Attendance Sheets

District	Last Name	Present	Absent	Present/Late
District 9 - City of Poughkeepsie	Atkins	1		
District 8 - City and Town of Poughkeepsie	Brendli	2		
District 21 - East Fishkill	Caswell	3		
District 5 - Town of Poughkeepsie	D'Aquanni	4		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	5		
District 15 - Wappinger	Faust	6		
District 22 - Beekman and Union Vale	Garito	7		
District 1 - Town of Poughkeepsie	Gorman	8		
District 24 - Dover and Pawling	House	9		
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston	10		
District 10 - City of Poughkeepsie	Johnson	11		
District 6 - Town of Poughkeepsie	Kaul	12		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney	13		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		1	
District 17 - Town and Village of Fishkill	McHoul	14		
District 12 - East Fishkill	Metzger			1
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn	15		
District 18 - City of Beacon and Fishkill	Page	16		
District 13 - East Fishkill and Wappinger	Paoloni	17		
District 3 - LaGrange	Polasek	18		
District 23 - Pawling, Beekman and East Fishkill	Rolison	19		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	20		
District 7 - Hyde Park and Pleasant Valley	Truitt	21		
District 16 - Fishkill and Beacon	Valdés Smith		2	
District 14 - Wappinger and Town of Poughkeepsie	Versaci	22		
Present: ____ Absent: ____ Vacant: ____	Total:	22	2	1

Date: 7/14/2025

Regular Meeting

of the

Dutchess County Legislature

Monday, July 14, 2025

The Chairman of Legislature called the meeting to order at 6:30 p.m.

Roll Call by the Clerk of the Legislature

PRESENT:	22	Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, Houston, House, Johnson, Kaul, Kearney, McHoul, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, and Versaci
ABSENT:	2	Lawler and Valdés Smith
PRESENT/LATE:	1	Metzger

Quorum Present.

Pledge of Allegiance to the Flag, Invocation by Reverend John M. Young of Saint Our Savior Lutheran Church, Fishkill, followed by a moment of silent meditation.

Public Hearings

Public Hearing to Consider the Recommendations of the Dutchess County Agricultural and Farmland Protection Board for Inclusion of Predominately Viable Agricultural Land within Agricultural District 21

The Clerk read the Notice of Public Hearing.

The Chair declared the public hearing open.

Walter Parker, Sweet Showers LLC, Rhinebeck, spoke in opposition to their denial of being included in Agriculture District 21.

Nevile Smythe, Representative of Red Hook Mayor Smythe, read into record a portion of a letter sent in regarding the inclusion of 25 Fisk Street into Agricultural District 21.

Polina Malikin, 25 Fisk Street, Red Hook, spoke in support of the inclusion of her property into Agricultural District 21.

William Hyson, 435 Realty Group of Hyde Park, spoke in support of the inclusion of his property into Agricultural District 21.

Edward Russell, Rhinebeck, spoke on his concerns about his application for inclusion in Agricultural District 21.

Kinga Terepka, 11 Kettle Farm, Union Vale, requested assistance with the Town of Union Vale regarding their farm.

Edan Shiboleth, Attis Health LLC, Rhinebeck, spoke in opposition to their denial of being included in Agriculture District 21.

Steve Parrino from Parrino's Greenhouse and Florist and his attorney, Nick Ward-Willis from Keane and Beane, Pawling, spoke in opposition to his removal from Agriculture District 21 during the 8-year review and denial in this year's application.

No one else wishing to speak, the Chair declared the public hearing closed.

Public Hearing on the Tentative Budget of Dutchess Community College

The Clerk read the Notice of Public Hearing.

The Chair declared the public hearing open.

Trish Prunty, Pleasant Valley, spoke on her concerns about the declining student enrollment and the growth of high school student enrollment.

No one else wishing to speak, the Chair declared the public hearing closed.

Privilege of the Floor with respect to printed agenda items; limited to three minutes.

None.

Approval of prior month's meeting minutes

Chair Truitt entertained a motion to approve the June 2025 minutes.

The June 2025 minutes were adopted.

Reports of standing committees, special committees, and liaisons to other committees and boards.

Legislator Kaul reported on the Environmental Management Council, stating they sent the Environmental Report with recommendations regarding the County's road salt usage. She requested someone present to the Legislature on the County's usage of road salt.

Resolutions considered out of numerical order will be placed in numerical order for fluidity.

July 11, 2025

To the Dutchess County Legislature:

Thank you for your attention and time in the review of our application to become part of the Agricultural District. And thank you for your service on behalf of our county as a whole.

We are very happy that the Dutchess County Agriculture and Farmland Protection Board recommended our application, and that they saw the value in our parcel. We also see its value, and that is why we want to protect it and ensure that the land can remain fertile and healthy for years to come.

We are grateful that Dutchess County recognizes the importance of protecting farmland, especially when there are so many pressures facing today's farmers. As an immigrant, female, first-generation, small-scale farmer who is committed to regenerative farming practices, these pressures are only all the more intense.

At the same time, there is increasing awareness of the importance of sustainable agricultural practices, small-scale family farms, and local agriculture, especially in the age of climate change. This allows smaller, regenerative, community-based farmers like me to be integral parts of a local food web and to provide nutrient-dense, fresh food and herbal products with minimal food miles and pollution.

Becoming part of the Agricultural District will help formalize this work and provide the support needed to allow me to continue farming here. After all, the Ag District Law was created with the express purpose of addressing the unique pressures that farms face: *"The ADL recognizes that agricultural lands are important and irreplaceable resources, which are in jeopardy of being lost as a result of increasing costs of agricultural businesses, development pressures and regulatory constraints. The Law seeks to create economic and regulatory incentives which encourage farmers to continue farming."* (From New York State Department of Agriculture and Markets brochure).

Inclusion will also help make our work and property more understandable to the broader community and government representatives. It will help show that our property is considered valuable by our county legislature and state representatives. It would help us prove that it is a special asset worthy of support, and not a liability.

We have faced some ignorance and fear about agriculture that have led to misunderstandings and a less-than-cooperative spirit in some cases. Inclusion in the Ag District would help us address these miscommunications. We seek to abide by local zoning and have respect and love for the character of our neighborhood. We seek inclusion in the Ag District to be able to better serve our community, not less. As stated in the New York State Department of Agriculture and Markets brochure explaining Ag Districts: *"Who benefits from an agricultural district? Everyone benefits."*

Unfortunately, many people have limited agricultural experience and might not know where their food comes from or how it is produced. This can sometimes make them fearful about farming due to ignorance and stereotypes. Our neighbors and friends who have visited our farm and helped bring in the harvest are the ones who can vouch for its beauty, safety, and health. They know firsthand how vital and special this farm is, and they want to protect and nurture it like we do. They have signed a letter of support that I am including.

I am applying to have my farm included in the Agricultural District for the following reasons:

First, this parcel has historically been farmed for generations, originally part of the Fisk family farm after whom the street it is on is named. My farm is the last remaining agricultural parcel, and I am proud to be its current steward. I do not want my village to lose this important part of its history, or its future potential. Since moving here, our farm has become an important focal point of my neighborhood: several neighbors work on our land, while neighborhood children frequently visit and play here. I want to do everything I can to ensure that this land can be healthy and productive for generations to come. With this goal in mind, I want to formalize the property's identity as a farm by joining the other parcels in the village and town of Red Hook that are already part of the Ag District (such as the nearby Cookingham property).

Second, I want to work to protect my farm from real estate pressures which are especially acute in the current housing market. While I strongly support affordable, accessible housing, I do not believe it should come at the cost of prime farmland which has so much potential to sustain, feed, and employ my community members. I want to protect and honor the incredibly rich and fertile soil we are lucky to have here. The soil maps from the Soil and Water Department confirm what my own soil tests and growing experience have shown: the land here is of the highest quality for growing many vegetables, herbs, and flowers. It is rich, level, well-draining, and has access to full sun, making it perfectly suited for farming.

To further protect the land, I was awarded a soil conservation grant from the USDA and the NRCS (Natural Resources Conservation Service) which recognized the need to protect this prime growing area. The funds will be used to put up a high tunnel (aka "temporary greenhouse") in the back of the property. The process of working with the village to make sure that the high tunnel is in compliance has been very difficult. While some zoning inspectors may not have experience with a high tunnel, it is a common structure and with its own specific NY State code (that applies to parcels in any zoning district). I believe that being in the Ag District would give me more credibility in such a situation, and perhaps lend clarity to why I am asking to put up such a structure.

Third, I want to protect my farm and ensure its success, even as new neighbors and/or new policies may arrive. I love my home and am an active and community-minded village resident who has participated in committees and volunteered at public events. I have good relationships with dozens of my immediate and more far-flung neighbors, but I am aware of the discrimination that farms and farmers can (and do) face, especially when there isn't experience or clarity regarding zoning and agricultural practices. I have had the negative experience of someone anonymously complaining about

"tall grass" in a field where I grow oats and rye, mistaking the growing plots for an unkempt field. While there are standards for village lawns and general aesthetics and health, I would like to know that there is room for the needs of farmers as well. Inclusion in the Agricultural District would allow me to move forward with my farm plans knowing that village regulations would be reasonably applied to my farm, and weighed judiciously to address the needs of farmers and non-farmers alike.

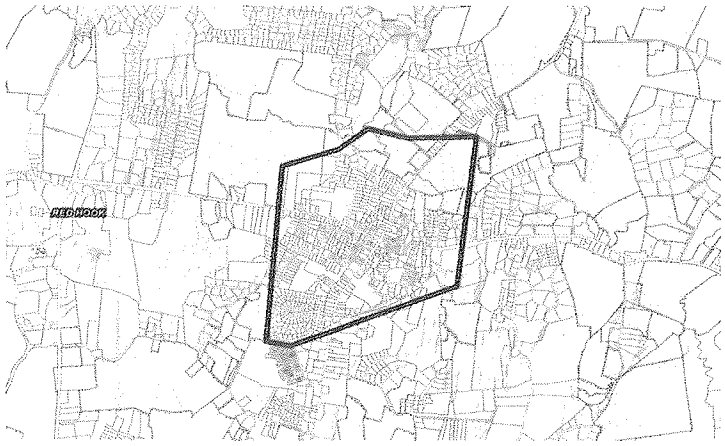
While we are based in a village, we are at its edge and in a complex, diverse neighborhood that is surrounded by mixed-use zoning, including industrial and industrial zoning.

The VFW (Veterans of Foreign Wars) complex is across the street from us; it houses a bar and event space, along with a large parking lot and outdoor event area. There are often events hosted at the VFW that draw hundreds of people, along with smaller weekly bingo nights and dinners.

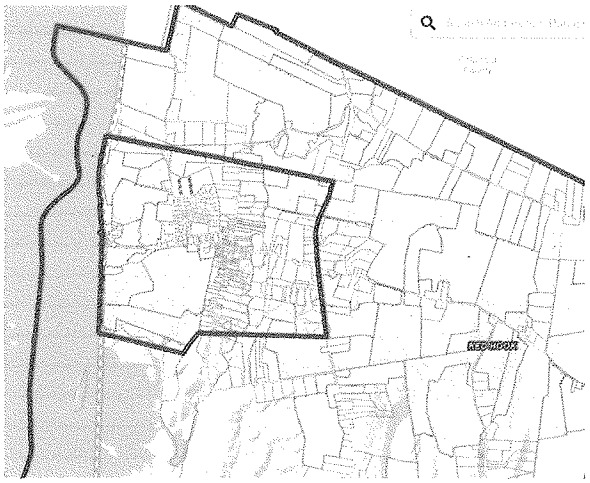
Down the street from us, marking the edge of the village/town line, is Mac's Agway, a farm and garden supply center which also has a large parking lot and multiple storage barns. To the east of Agway is the Chocolate Factory, a large sprawling complex based in a former factory building that houses several dozen commercial and industrial businesses, as well as offices, studios, and education centers, along with another large parking lot.

To the west of Agway is an industrial zone that includes the Red Hook Fire Department, a large solar field, the Red Hood Town transfer station (e.g. the trash, recycling center, and compost/mulch center). Two blocks down from us is the Red Hook Community Center and Route 199, marking the edge of the village line to the east.

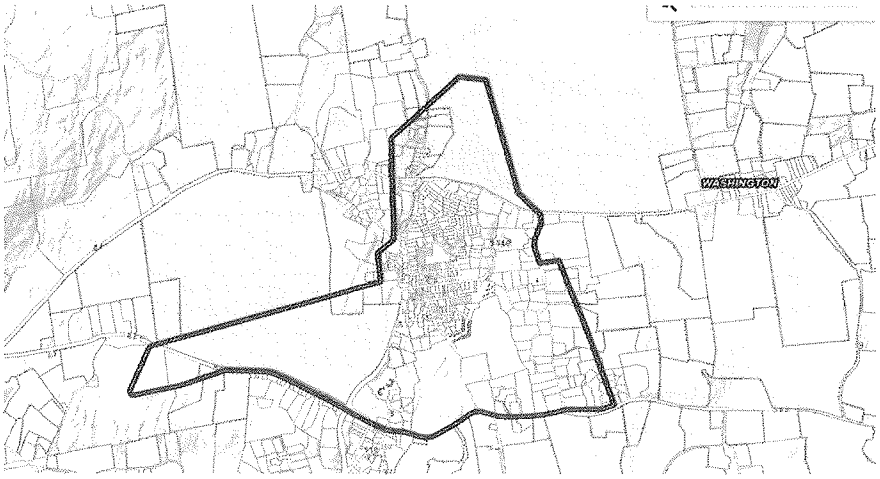
As you can tell, we are not in a typical cookie-cutter residential neighborhood. And the village has several other sizable parcels that are already part of the Agricultural District (image below):



Looking at the neighboring village of Tivoli, there are also several parcels in the District there (image below):



Similarly, in Millbrook Village, there are significant portions of land that are in the Ag District as well (image below):



Our farm is located in an area celebrated not only for its farming history, but for the large role that agriculture plays today in the county and the region as a whole. Farming and farmers are a vital part of the identity, economy, and culture of Red Hook and the Hudson Valley. Farmers not only provide millions of pounds of food and products, they also take care of the land, water, and wildlife. While our village festivals like Hardscrabble Day and Apple Blossom Day aim to celebrate local agricultural heritage, I want to know that actual farms and farmers are also welcome and supported in our village. I feel that support from my neighbors and from local businesses that stock my products. The added designation of being in the Ag District will help make this support even more tangible and allow me to succeed as a farmer.

Communities throughout Dutchess County have developed around farms for generations, and new farmers have become part of this important fabric as well. Farms are considered valuable, precious assets, not imaginary nuisances. Millions of dollars of state and federal funds and other resources are

directed towards supporting, encouraging, and protecting farms and farmers. Some farms are multi-generational, historic, large operations; others are small, new, or nimble ventures. But all of them work hard to provide for themselves and their communities. I am proud to be a part of this hardworking community, and I seek your support in helping me make my farm as sustainable and viable as possible. I ask you to please vote to include our parcel in the Agricultural District.

Thank you for your time and attention,

P. Malikin Paul Sturtz

Polina Malikin and Paul Sturtz

July 11, 2025

To the Dutchess County Legislature:

We are neighbors who live next to 25 Fisk Street in the Village of Red Hook. The property has been recommended for inclusion in the Agricultural District. We are writing in support of the inclusion, and to voice our opinion as neighbors directly impacted by the decision.

Inclusion in the Agricultural District is a step in formalizing and celebrating the efforts of our neighbors to farm and take care of their land. We appreciate that they have worked hard to fix up and restore the unique, historic property. And that they have been generous and welcoming neighbors. We support their efforts to farm and we feel that they are respectful of the neighborhood and village.

Fisk Street is named after the family that started and ran the farm where 25 Fisk St. is now; the parcel was once part of a larger farm that included orchards and hayfields. We are delighted to see the legacy of the old family farm reimagined in a modern, neighborhood-friendly, and ecologically sound way. We support their right to grow food, take care of animals, and support themselves. We live in a region that is proud of its agriculture and rural character.

We live in a unique part of the village that is next to the town line and adjacent to several mixed-use zoning areas (such the industrial and commercial zone to the south where the Chocolate Factory, Agway, and the firehouse are; and the special zoning for the Veterans of Foreign Wars complex to the west). The farm fits into the diversity and complexity of our neighborhood. It is an asset that adds to the character of the neighborhood, reminding us of the area's history and its hopeful future.

Neighbors from around the village enjoy seeing the farm come to life, watching things grow, and getting to have natural beauty right around the corner. Please help make sure this farm (and our neighborhood) can grow and thrive by including 25 Fisk St. in the Agricultural District.

Thank you.

Name	Signature	Address
Jodiah Jacobs		34 Elizabeth St Red Hook NY 12571
Graeme Miller		38 Thompson St Red Hook NY 12571
Forest Simon		39 Thompson Rd [redacted]
Mike Chwinsky		28 Thompson St Red Hook NY 12571
Adam Kushner		9 Elizabeth St Red Hook, NY 12571

July 11, 2025

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Thank you.

Name	Signature	Address
Elena Erber		24 Fisk Street
Margaret O'Callaghan		26 Fisk ST
Amanda E. Brazee	Amanda E. Brazee	19 Elizabeth St.
Bernard Greenwald	Bernard Greenwald	24 FISK ST RED HOOK
CARL OTZ		26 Elizabeth St. Red Hook

July 11, 2025

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Thank you.

Name	Signature	Address
Perry Allen		20 Elizabeth St. (Property owner 24 Elizabeth)
Bailey Williams	Bailey Williams	20 Elizabeth St
OLIVE PANTER		20 FISK ST
Helene Silverman	Helene Silverman	20 Fisk St.
nicole rogers		5 Fisk St.

VILLAGE OF RED HOOK

7467 South Broadway
Red Hook, NY 12571

Office: 845-758-1081
Fax: 845-758-5460

info@redhookvillage.gov

Mayor
KAREN SMYTHE

Deputy Mayor
MELKORKA KJARVAL

Trustee
FRANCES UKU

Trustee
AMY SMITH

Treasurer
MARYBETH DE FILIPPIS

Village Clerk
JEN CAVANAUGH

Leigh Wager, Clerk
Dutchess County Legislature
22 Market Street
Poughkeepsie NY 12601

Re: Public Hearing on Inclusion of Agricultural Land in Agricultural District 21
Opposition to Inclusion of Tax Parcel No. 6272-10-493612-0000

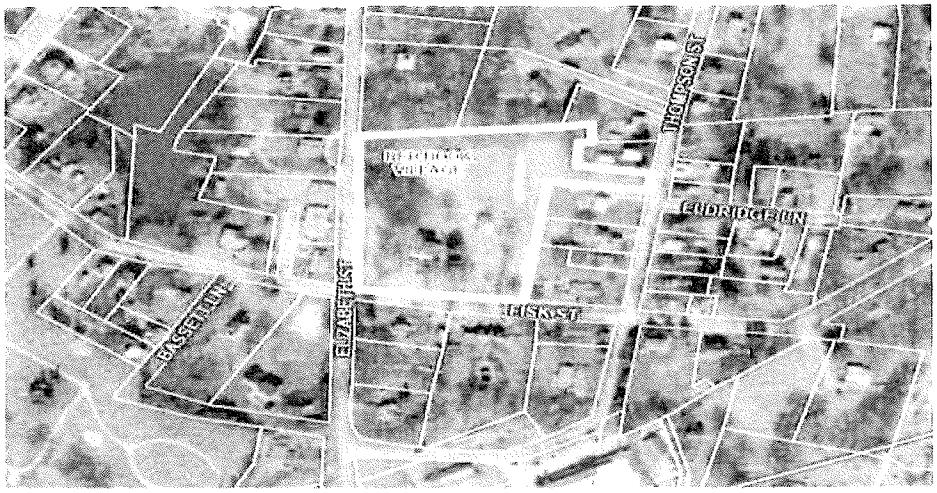
Dear Members the Dutchess County Legislature:

For the reasons set forth below the Village opposes the inclusion of a 4.22-acre lot located within the Village of Red Hook identified as Tax Parcel No. 6272-10-493612-0000 (the "Property") in Dutchess County Agricultural District 21 as not in the public interest.

Pursuant to Section 303-b(5) of the NYS Agricultural and Markets Law ("AML"), the Legislature must determine whether the land to be included in an agricultural district consists of "viable agricultural land" and would serve the public interest by assisting in maintaining a viable agricultural industry within the district. Inclusion of the Property would serve neither purpose and the Legislature should reject the request.

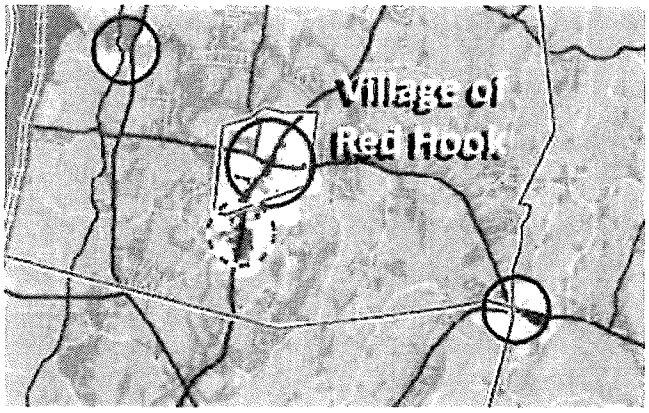
Inclusion is Inconsistent with Village Principles

The Property is located within the Village's R-10,000 Zoning District, which is a densely developed residential zoning district. The Village is intended for a denser population so that the surrounding Town can continue to offer the wide open spaces and protected farm lands. Neighboring single-family residences are located as close as 90 feet to the Property line.



The Village of Red Hook is an equal opportunity provider and employer.

Dutchess County has also recognized the need for dense Village development in its Centers and Greenspaces Map[1], which states that "[c]enters are the focal points for community history, commercial exchange, and close-knit development." The Village of Red Hook is considered a "center" on the County's map.



Until 2023, animal husbandry was prohibited in the Village of Red Hook. In June of 2023 the Village amended its zoning law to allow limited animal husbandry for non-commercial purposes. See Zoning Law 200-18.1. The limitations, adopted after a public hearing and several public discussions, seek to balance the ability to keep a small number of animals while ensuring that no adverse impacts on neighboring properties.

The purpose of the animal husbandry law is:

> to maintain the quality of life for all residents in a modern village setting while enabling residents to keep a small number of hens, honeybees and small domesticated animals, creating standards that ensure that such animals do not adversely affect the neighborhood surrounding the property where such animals are kept. (Local Law 2 of 2023)

Accordingly, the animal husbandry law limits the total number of animals that may be on a property, prohibits the breeding of animals, prohibits the commercial sale of animal products, and creates setbacks to ensure that the animals are compatible with the residential nature of the Village.

Further, the Property is access from Fisk and Thompson streets, which are residential streets not appropriate for commercial farming equipment.

Including the Property in Agricultural District 21 would allow commercial animal husbandry operations at a level that would contravene the Village's land use development laws and the traditional pattern of development in the Village and be inconsistent with the Village's recently adopted animal husbandry law.

[1] https://www.dutchessny.gov/Departments/Planning/Docs/Greenspaces-Centers.pdf

The Property is Undersized to Support a Viable Farm Operation

Pursuant to § 301(4) of the AML, land must be at least seven acres large to be considered viable agricultural land. The Property is only 4.22 acres in size, significantly below this threshold. Although the AML does permit smaller parcels to be considered viable agricultural land when they are rented for the preceding two years under a written rental arrangement in conjunction with land which is eligible for an agricultural assessment, the Village is unaware of any such rental arrangement, and if there were one for animal husbandry it would run afoul of the Village's zoning law which prohibits commercial animal husbandry.

As stipulated in § 305(1)(a) of the AML, the primary purpose of district designation is to encourage *the continued use* of land for commercial agricultural production. The Property has no documented history of farming or active agricultural practices and is not currently used for such purposes. Accordingly, the Legislature should reject the recommendation to include the Property in Agricultural District 21.

The Property has a History of Noncompliance with Village Regulations

The Property has been the subject of numerous complaints in connection with its keeping of therapeutic pet goats. A violation notice was issued on January 31, 2023, resulting in an appeal to the Village Zoning Board of Appeals ("ZBA"). In July of 2023 the ZBA issued a determination allowing the Property owners to keep their existing five pet pygmy goats but that no further goats were permitted except in conformance with the Village's Zoning Law. A copy of the determination is enclosed herewith.

The Property owners have continued to violate the ZBA Determination by breeding the goats and exceeding the number of permitted goats. Inclusion of the Property in the Agricultural District would allow the Property owners to contravene the Village's Zoning Law and assert protection under the AML. This will thwart the Village's enforcement ability.

Intent and Integrity of the Agricultural District Program

The Agricultural District program is a valuable tool for preserving large, contiguous blocks of viable farmland in areas where agriculture is a dominant or significant land use. Including isolated parcels with no history of agriculture or farming, especially within the limits of a developed "Center", dilutes the integrity of the program and may divert resources and protections away from truly viable farmland. The inclusion of the Property does not align with the intent or statutory criteria outlined in New York State Agriculture and Markets Law § 305 and should be rejected.

Thank you for your careful consideration of this matter.

Sincerely,

Karen Smythe

Karen Smythe, Mayor
Village of Red Hook

VILLAGE OF RED HOOK
ZONING BOARD OF APPEALS

A meeting of the Village of Red Hook Zoning Board of Appeals was convened in public session at the Village Hall, 7467 South Broadway, Red Hook, New York on July 27, 2023. The meeting was called to order by Chairman Erik Cuthell.

Moved by: Chair Erik Cuthell Seconded by: David Jarsiegs

RESOLUTION TO REVERSE THE DETERMINATION OF THE CODE ENFORCEMENT OFFICER

Application of Paul Sturtz & Polina Malikin – 25 Fisk Street (Parcel No. 134801-6272-10-493612-0000)

WHEREAS, on or about January 30, 2023, the Code Enforcement Officer ("CEO") of the Village of Red Hook issued a notice of violation to Paul Sturtz (the "Violation"), owner of the property at 25 Fisk Street (the "Property") along with his wife Polina Malikin (collectively, the "Property-owners"); and,

WHEREAS, the Violation alleged, based upon, *inter alia*, the CEO's observations of the Property, that the Property at 25 Fisk Street was in breach of Village of Red Hook Code sections 200-5, 200-6, and 200-9 as the violations were alleged to be caused by the "housing/keeping of goats" at the Property explained further in the Violation as, "[p]ursuant to Zoning Law Section 200-6, any use that is not expressly permitted is prohibited. The use 'Animal Husbandry', as defined in the Zoning Law, is not expressly permitted in the R10,000 District and is therefore prohibited" and which afforded the Property-owners thirty days to remove the goats from the property to correct the cited violations; and,

WHEREAS, the Property at 25 Fisk Street is located in the R10,000 Zoning District of the Village of Red Hook, the restrictions for which are provided for in Village of Red Hook Code section 200-9 which provides the permitted principal uses for parcels within the R10,000 Zoning District as being, "(1) Dwellings, one-family. (2) Parks, public and private. (3) Playgrounds. (4) Schools, elementary. (5) Schools, secondary"; and,

WHEREAS, the permitted accessory uses for properties within the R10,000 Zoning District which are provided for in Village of Red Hook Code section 200-9 include, "(1) Accessory uses of buildings as defined herein. (2) Accessory buildings and structures customarily associated with the permitted principal use's buildings and structures. (3) In a one-family dwelling: (a) The keeping of not more than two boarders. (b) An apartment, subject to the provisions of § 200-19. [See § 200-19A(4) and B.] (4) Between the yards of a dwelling: (a) Outdoor storage of not more than two of the following: boat, boat trailer, camp trailer, cargo trailer, any of which shall be only for

personal use by a resident on the premises. (b) A private garage not to exceed three bays or open parking for operative vehicles owned by a person residing or visiting the premises. (c) A playhouse with a maximum-size side yard and the required type of foundation, a toolhouse, or a garden house. (5) Between the yards of a dwelling or farmhouse, a private swimming pool not operated for gain, subject to the additional provisions of § 200-40"; and,

WHEREAS, "Animal Husbandry" was a use defined in the Village of Red Hook Code in section 200-5 on or about January 30, 2023, as being "[t]he keeping, grazing, feeding and care of animals other than household pets or more than two saddle horses or ponies. However, the term 'animal husbandry' shall not be construed to include the activities of fur farms, pig farms or cage-type poultry houses"; and,

WHEREAS, the principal use of the Property at 25 Fisk Street is as the primary residence of Paul Sturtz, Polina Malikin, and their minor daughter, fitting within the permitted use of "Dwelling, One-Family" as defined in the Village of Red Hook Code section 200-5; and,

WHEREAS, pursuant to Village of Red Hook Code sections 200-5 and 200-7(E) only one principal permitted use is allowed per parcel in the R10,000 Zoning District; and,

WHEREAS, Animal Husbandry is not a permitted accessory use for a parcel within the R10,000 Zoning District including one for which a One-Family Dwelling is the principal permitted use pursuant to Village of Red Hook Code § 200-9; and,

WHEREAS, the owners of the Property at 25 Fisk Street timely appealed the Violation issued by the CEO within sixty days as required by Village of Red Hook Code section 200-50(D)(3) by submitting to the ZBA on or about March 7, 2023, an Application for an Interpretation including maps of the Property in relation to other nearby parcels, a five-page letter dated March 4, 2023, and a petition in support of retaining their goats at the Property signed by a substantial number of neighboring property owners and residents near to the Property (collectively, the "Appeal"); and,

WHEREAS, the Property-owners did not dispute in their Appeal the CEO's observations that they are keeping Goats at the Property and have confirmed they have "five small goats" specifically of the Nigerian Dwarf breed which are considerably smaller than goats typically raised for commercial agricultural purposes; and,

WHEREAS, the Property-owners in their Appeal expressed, *inter alia*, that the goats "have become a balm for our young daughter" who has been dealing with the traumatic psychological effects of witnessing her minor brother's death and a desire for the Village to consider the goats to be "'pets', 'companion animals', and therapy/service animals'" for the minor daughter; and,

WHEREAS, on March 23, 2023, the Village of Red Hook Zoning Board of Appeals (the "ZBA") took up the Appeal for the first time and heard further testimony

from the Property-owners as well as their minor daughter including as it relates to their application for the goats to be treated as emotional support or therapeutic animals, and received from them further submissions including but not limited to letters from the minor daughter's Licensed Clinical Social Worker in support of her need for the goats for therapeutic and emotional support purposes pursuant to the Federal Americans with Disabilities Act ("ADA"), the Fair Housing Act ("FHA"), and the Rehabilitation Act of 1973, as well as letters proximate in time from a doctor of veterinary medicine attesting to the good health and proper keeping of the goats, and several letters from neighbors of the Property-owners in support of their Appeal; and,

WHEREAS, the ZBA voted to consider the Appeal complete and to set a public hearing on the same for April 27, 2023, at or about 7:00 p.m. as required by law; and,

WHEREAS, the ZBA elected to organize a site visit to the Property on or about March 15, 2023, at 5:00 p.m. attended by members Luks, ~~Cutlich,~~ Reilingh, and Ou-Yang, during which time the Property was toured and members witnessed the goats and their enclosures while asking questions of the Property-owners and no deliberations were had amongst members of the ZBA; and,

JH removed @ 7/27/2023 ZBA MTG.

WHEREAS, the legally-required public hearing on the Appeal was noticed for and was opened during the regular monthly meeting of the Village of Red Hook Zoning Board of Appeals which was open to the public and held in person at the Village Hall, 7467 South Broadway, Red Hook, New York on April 27, 2023, beginning at or about 7:00 pm, at which time all those wishing to speak were heard, and all public speakers spoke in support of the Appeal of the Property-owners while no speakers spoke against the same or expressed that the goats created any nuisance to the community nor raised any other concerns regarding public health, safety, or welfare posed by the goats; and,

WHEREAS, the ZBA elected to keep the public hearing open for further written submissions until the close of business on May 11, 2023, but subsequently received no further submissions; and,

WHEREAS, the ZBA next held a meeting on May 25, 2023, but as the Property-owners requested an adjournment and waived the applicable statutory timeframes in which the ZBA was required to render a decision, the ZBA agreed to adjourn their deliberations on the Appeal until June 22, 2023; and,

WHEREAS, after the Property-owners requested a second adjournment and further waived the applicable statutory timeframes applicable to the rendering of a decision by the ZBA on the Appeal, the ZBA canceled its June 22, 2023, meeting being this Appeal was the only item on its agenda for the June 22, 2023 meeting; and,

WHEREAS, pursuant to Village Law Section 7-712-b(1), upon an appeal of a determination of the Village of Red Hook Code Enforcement Officer, the Zoning Board of Appeals "may reverse or affirm, wholly or partly, or may modify the order, requirement, decision, interpretation or determination appealed from and shall make such order, requirement, decision, interpretation or determination as in its opinion ought to

have been made in the matter by the administrative official charged with the enforcement of such local law and to that end shall have all the powers of the administrative official from whose order, requirement, decision, interpretation or determination the appeal is taken"; and,

WHEREAS, the Zoning Board of Appeals has reviewed all relevant submissions, information, and documents pertaining to the Appeal, and has sought and received appropriate guidance on the legal questions which this Appeal raises;

NOW THEREFORE BE IT RESOLVED, that the Zoning Board of Appeals makes the following findings per section 7-712-b of the Village Law regarding the Appeal of the Notice of Violation:

1. The determination of this Appeal is a Type II action under the State Environmental Quality Review Act pursuant to 6 NYCRR 617.5 and no further review under the Act is required.

2. The Violation dated January 30, 2023, which is the subject of this Appeal, was factually accurate and correctly issued given the information the CEO had before him at the time of its issuance.

3. All parties including the Property-owners have confirmed the presence of five pygmy goats of the Nigerian Dwarf Breed who are being kept, fed, and cared for at the Property.

4. The five pygmy goats, may be regarded by some to be "pets" as has been argued by the Property-owners, and not be regarded to be "livestock", however, the definition applied by the CEO at the time the Violation was issued which was appealed by this Board only made an exception for "household pets" which the goats do not fit into as in common parlance, the term "pet" refers to an animal that is kept for companionship or enjoyment rather than for a working or commercial purpose, but whereas the term "household pet" specifies that the animal is intended to be allowed or kept within a home or a dwelling which the goats were not alleged, attested, or observed to be at any time.

5. The Property is one for which certain uses, both principal and accessory, are allowed by the Village's Zoning Law, but Animal Husbandry was not a permitted accessory use to the Property's sole allowable principal use as a One-Family Dwelling at the time the Violation was issued.

6. Having been raised by the Property-owners of 25 Fisk Street in the course of their Appeal to this body, the question of whether the five currently present pygmy goats should be treated as "therapy animals", "companion animals" and/or "therapy/service animals" must also be weighed by this Board, and the applicable law governing the same in this context, namely the FHA, requires that "reasonable accommodations" be made even to local zoning laws where

"such accommodations may be necessary to afford such person equal opportunity to use and enjoy a dwelling." 42 USCA § 3604(f).

7. Whereas the only evidence in the record before this body relevant to answering this question has come in the form of the testimony of the Property-owners, the minor daughter of the Property-owners for whom the accommodation is sought, her clinicians, and others whose testimony and submissions have all shown the existence of emotional and psychological needs which the minor daughter is afflicted by and which could be ameliorated by the keeping of the five pygmy goats with whom she has already formed an attachment.

8. The ZBA must also weigh whether the sought accommodation, allowing the five pygmy goats to remain whereas the Violation which is herein appealed required that all five goats be removed from the Property under the applicable local law as it existed and applied at the time, would not only be a possible accommodation, but a reasonable accommodation for the ZBA to make to the otherwise applicable Village of Red Hook Zoning Law that the CEO was applying.

9. As the Property at issue here is nearly four and a quarter acres in size, making it among the largest residential parcels in the Village and as the Property is mainly open grassland which is ideal for grazing animals such as goats and which has been observed by members of this Board to be sufficient space for them to be kept and grazed, and as the five pygmy goats at issue here are a specific dwarf breed which typically does not exceed 20 inches in height or 75 pounds in weight making them more comparable to many breeds of dogs, and as members of the public were afforded the opportunity to be heard and many neighbors of the Property spoke in support of the goats and believed they were a benefit to the neighborhood whereas no issues were raised by any members of the public which imposed upon them or negatively detracted from the community, the ZBA resolves that it is reasonable to accommodate the five pygmy goats currently at the Property and which appear to be being appropriately kept, housed, fed, and cared for by the Property-owners by overturning the Violation issued which required the goats to be removed within thirty days as their being kept was "Animal Husbandry" under the then-applicable zoning law and which was not an allowable use at the Property, in order to affirmatively enhance the life of the minor daughter of the Property-owners while she resides at the Property owing to her documented and currently persisting psychological needs.

10. The herein appealed Violation is hereby reversed given the evidence submitted to the Village of Red Hook Zoning Board of Appeals since the Violation was issued.

11. This holding by the Village of Red Hook Zoning Board of Appeals in its quasi-judicial capacity is a decision rendered based on the record evidence

before it at the time of its rendering and only addresses the allegations of the Violation herein appealed which applied the local laws of the Village of Red Hook as they applied at the time the Violation was issued. The Property-owners should be aware that the Village Board has subsequently changed certain local laws which may apply to their Property, and they should familiarize themselves with the same as this decision is not a prospective decision regarding the application of any laws that came into force after the Violation was issued as that would be beyond the authority of the ZBA in this appeal.

12. This Holding by the Village of Red Hook Zoning Board of Appeals only applies to the facts as they are laid out herein and as they existed at the time the Violation was issued. Only the five pygmy goats currently at the property are being accommodated from the effects of the Violation dated January 31, 2023. No other, additional, or further Goats or other animals including by the breeding of goats are being explicitly or implicitly invited or allowed at this time. The accommodation being made here is only relating to the presence of the currently present five pygmy goats at the Property at issue here for so long as the need for the reasonable accommodation exists and the Village may periodically seek to verify such a need still exists. This reasonable accommodation with regards to the Violation herein appealed under the laws as then in force for the currently present goats to remain is not an accommodation to any other laws which were in force or which may come into force at any point which may be affected or implicated in by the presence of the goats, for example, local laws preventing undue noise and odor may still be enforced by the CEO.

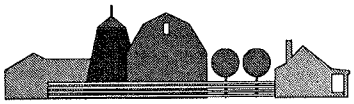
13. This holding by the Village of Red Hook Zoning Board of Appeals is not an affirmation of the current use of the Property in any other respect. It is incumbent on the Property-owners to come into and/or to maintain compliance with all other applicable requirements for their Property, including applicable state and local building codes, fire codes, and zoning requirements, including all other portions of the Village of Red Hook Code.

Erik Cuthell Yes
Maarten Reilingh Absent
David Javsicas Yes
Kristin Luks Yes
Sherry Ou-Yang Absent

Erik Cuthell, Zoning Board Chairperson

Dutchess County Agricultural and Farmland Protection Board

April 21, 2023



Deborah Evans
Attn Deborah Evans Parrino
58 Libby Ln
Pawling NY 12564

Dear Landowner,

New York State law requires that Agricultural Districts within each county be regularly reviewed and recertified (refer to NYS AGM Article 25AA, section 303-A). This review process is beginning in Dutchess County and will be completed later this year. Our records indicate that you have land currently in, or potentially eligible to be in, an Agricultural District.

As part of our review, we ask that you complete a review worksheet, providing all requested information, as soon as possible, but by May 30th at the latest, for any property you wish to be included in the Agricultural District. We encourage you to complete the worksheet online at: https://www.surveymonkey.com/r/3Z3LV28.or scan the QR code below. The information you provide will be used for statistical purposes only. Your responses will be kept confidential and will not be disclosed in an identifiable form to anyone other than staff pertinent to the Agricultural District program.

If you have questions about how to enroll your parcel(s) into an Agricultural District, please call 845-605-2075 (to leave a message) or email agdistrict23@cornell.edu.

Sincerely,
Agriculture and Farmland Protection Board of Dutchess County

Below is a list of parcels you own and their status relative to Agricultural Districts:

PrintKey	Parcel Location Address	Description
7057-00-210557-0000	58 Libby Ln, Pawling	Currently in Agricultural District

STATE OF NEW YORK
DEPARTMENT OF AGRICULTURE AND MARKETS
10B AIRLINE DRIVE
ALBANY, NEW YORK 12235

CERTIFICATE NOTICE

The lower portion of this notice is the license for this establishment.

The licensee has consented to the free entry and free access to the licensed premises, buildings and offices to the Commissioner, the Commissioner's agents and inspectors, and in pursuance of the Commissioner's duty to supervise and regulate the production, storage, sale and use of articles subject to the Commissioner's jurisdiction.

Please post the certificate portion of this notice conspicuously in the establishment.

NEW YORK STATE
DEPARTMENT OF AGRICULTURE AND MARKETS
ALBANY, NY 12235

Receipt No.: 1684
Fee: $100
Estab No.: 134291

License No.: 134291
Date Issued: 10/30/2024
Expires: 11/30/2026

NURSERY REGISTRATION CERTIFICATE

Pursuant to Article 14 of the Agriculture and Markets Law, the licensee is authorized to perform those activities for which it has applied to be performed at the following address.

This license cannot be sold or transferred.

Operation Type: MAIN SITE

PARRINOS GREENHOUSES & GARDEN CENTER
178 CHARLES COLMAN B
PAWLING, NY 12564

Richard A. Ball
Commissioner

STATE OF NEW YORK
DEPARTMENT OF AGRICULTURE AND MARKETS
10B AIRLINE DRIVE
ALBANY, NEW YORK 12235

CERTIFICATE NOTICE

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The licensee has consented to the free entry and free access to the licensed premises, buildings and offices to the Commissioner, the Commissioner's agents and inspectors, and in pursuance of the Commissioner's duty to supervise and regulate the production, storage, sale and use of articles subject to the Commissioner's jurisdiction.

Please post the certificate portion of this notice conspicuously in the establishment.

NEW YORK STATE
DEPARTMENT OF AGRICULTURE AND MARKETS
ALBANY, NY 12235

Receipt No.:
Fee: $0
Estab No.: 135828

License No.: 135828
Date Issued: 10/30/2024
Expires: 11/30/2026

NURSERY REGISTRATION CERTIFICATE

Pursuant to Article 14 of the Agriculture and Markets Law, the licensee is authorized to perform those activities for which it has applied to be performed at the following address.

This license cannot be sold or transferred.

Operation Type: GROWING SITE

PARRINOS GREENHOUSES &GDN CTR - GDN CTR
58 LIBBY LANE
PAWLING, NY 12564

Richard A. Ball
Commissioner

ParcelAccess
Dutchess County, NY

Parcel Lines

Dutchess County, NY

Printed By:
ParcelAccess

1:1,000 Scale
7/14/2025

2025 Ag. District Applications

- Parcels
- Dutchess County Ag. District Parcels
- Inclusion Requests 2025
- Statewide Important Soils
- Prime Soils

Farm Name: Parrino's Greenhouse and Florist

Applicant: Landowner & Farmer
Applicant Type: Landowner & Farmer
Landowner: Deborah Evans
Parcel Address: 58 Libby Ln
Municipality: Pawling
PrintKey: 7057-00-210557-0000
Acreage: 9.53Acres
Property Class Description: 1 Family Res
In Ag. Priority Area: No
Ag. Assessment: No
Forest Assessment: No
% Statewide Important Soils: 94.44%
% Prime Soils: 0%
% Steep Slopes: 26.02%
Active Commercial Farm: Yes
Active Woodlot: No
Primary Enterprise Type: Horticulture Specialties
Capital Investment Amount: $10,000 to $39,000
Plan to Modify Parcel Boundary: No

0 0.03 0.06 Miles

N

June 3, 2025

COMMUNICATIONS RECEIVED FOR THE JULY 2025 BOARD MEETING

Received from NYS Department of Taxation and Finance Office of Real Property Tax Services:

List of Certified 2025 State Equalization Rates:

Dated June 10, 2025, Town of Milan

Dated June 13, 2025, Town of Poughkeepsie

Received from County Executive, Appointment of Dr. Mary Grace Centeno as Acting Medical Examiner, effective July 1, 2025.

Received from County Clerk:

June 2025 Mortgage Tax Detail Ledger

Summary of Mortgage Tax Received Apr 25 to Sep 25

June 2025 Foreclosure Statistics

June 2025 Mortgage Tax Report

Received from Town of Red Hook, Supplement 2 to Application to the State Comptroller for Approval of the Establishment of Town of Red Hook Sewer District #1 Pursuant to Town Law, Chapter 12-A

Received from Budget Director, Contingency and Capital Reserve Account Status Memo dated July 10, 2025.

New York State Department of Taxation and Finance
Office of Real Property Tax Services
WA Harriman State Campus
Albany, New York 12227

List of Certified 2025 State Equalization Rates

Ms. Leigh Wager , Clerk
Dutchess County Legislature
County Office Building
22 Market Street
Poughkeepsie, NY 12601

Subpart 8186-2 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York specifies that a certified statement setting forth the final State equalization rate for each municipality shall be filed with the clerk of the legislative body of the county.

Listed below are final State equalization rates for the 2025 assessment rolls which have been established to date for the municipalities in your county. If a final equalization rate for a municipality has been certified to you and subsequently rescinded this is also noted.

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
131300	City of Poughkeepsie	100.00	05/27/2025	
132000	Town of Amenia	100.00	05/20/2025	
132200	Town of Beekman	62.80	05/20/2025	
132400	Town of Clinton	100.00	05/20/2025	
132600	Town of Dover	32.00	05/20/2025	
133200	Town of Hyde Park	35.50	06/03/2025	
133400	Town of La Grange	63.07	05/20/2025	
133600	Town of Milan	100.00	06/10/2025	
133800	Town of Northeast	100.00	05/20/2025	
134000	Town of Pawling	29.61	05/20/2025	
134200	Town of Pine Plains	100.00	05/27/2025	
134400	Town of Pleasant Valley	61.70	05/20/2025	
134800	Town of Red Hook	100.00	05/27/2025	
135000	Town of Rhinebeck	100.00	05/20/2025	
135200	Town of Stanford	100.00	05/27/2025	
135400	Town of Union Vale	63.85	05/27/2025	

New York State Department of Taxation and Finance
Office of Real Property Tax Services
WA Harriman State Campus
Albany, New York 12227

List of Certified 2025 State Equalization Rates

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
135800	Town of Washington	67.55	05/20/2025	

* The final State equalization rate has been rescinded, the revised State equalization rate is shown.

Villages that have adopted the provisions of Section 1402-3 of the Real Property Tax Law and have ceased to be assessing units are not listed on this report. Section 1202 of the Real Property Tax Law specifies that the State equalization rate established by the State Office for the town or county assessment roll shall be deemed to be the State equalization rate established for these villages.

I hereby certify that the State Office of Real Property Tax Services has established the State equalization rates for the 2025 assessment roll shown on this document for the above municipalities.

Jason Ayotte
Real Property Analyst 3

Ms. Catherine Weisse, County Director
Dutchess County RPTS
RPTS Office
22 Market Street
Poughkeepsie, NY 12601

New York State Department of Taxation and Finance
Office of Real Property Tax Services
WA Harriman State Campus
Albany, New York 12227

List of Certified 2025 Class Equalization Rates

Ms. Leigh Wager , Clerk
Dutchess County Legislature
County Office Building
22 Market Street
Poughkeepsie, NY 12601

Subpart 8166-2 of Title 20 of the Official Compilation of Codes, Rules and Regulations of the State of New York specifies that a certified statement setting forth the final class equalization rates for each special assessing unit, and for each approved assessing unit which has adopted the Homestead provisions of Article 19 of the Real Property Tax Law, shall be filed with the clerk of the legislative body of the county.

Listed below are final class equalization rates for the 2025 assessment rolls which have been established to date for the municipalities in your county. Where a final class rate has been certified to you and subsequently rescinded this is also noted.

Approved Assessing Unit:	SWIS Code	Date Established
City of Poughkeepsie	131300	5/27/2025
Portions:	Homestead	NonHomestead
City of Poughkeepsie	100.00	100.00
Poughkeepsie School District	100.00	100.00

I hereby certify that the State Office of Real Property Tax Services has established the class equalization rates for the 2025 assessment roll shown on this document for the above municipalities.

Jason Ayotte
Real Property Analyst 3

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Dutchess County RPTS
RPTS Office
22 Market Street
Poughkeepsie, NY 12601

New York State Department of Taxation and Finance
Office of Real Property Tax Services
WA Harriman State Campus
Albany, New York 12227

List of Certified 2025 State Equalization Rates

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Dutchess County Legislature
County Office Building
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132400	Town of Clinton	100.00	05/20/2025	
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133800	Town of Northeast	100.00	05/20/2025	
134000	Town of Pawling	29.61	05/20/2025	
134200	Town of Pine Plains	100.00	05/27/2025	
134400	Town of Pleasant Valley	61.70	05/20/2025	
134600	Town of Poughkeepsie	89.00	06/13/2025	
134800	Town of Red Hook	100.00	05/27/2025	
135000	Town of Rhinebeck	100.00	05/20/2025	
135200	Town of Stanford	100.00	05/27/2025	
135400	Town of Union Vale	63.85	05/27/2025	

New York State Department of Taxation and Finance
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List of Certified 2025 State Equalization Rates

Municipal Code	Municipal Name	State Equalization Rate	Date Established	County Full Valuation of Taxable Real Property
135800	Town of Washington	67.55	05/20/2025	

* The final State equalization rate has been rescinded, the revised State equalization rate is shown.

Villages that have adopted the provisions of Section 1402-3 of the Real Property Tax Law and have ceased to be assessing units are not listed on this report. Section 1202 of the Real Property Tax Law specifies that the State equalization rate established by the State Office for the town or county assessment roll shall be deemed to be the State equalization rate established for these villages.

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Jason Ayotte
Real Property Analyst 3

Ms. Catherine Weisse, County Director
Dutchess County RPTS
RPTS Office
22 Market Street
Poughkeepsie, NY 12601

New York State Department of Taxation and Finance
Office of Real Property Tax Services
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List of Certified 2025 Class Equalization Rates

Ms. Leigh Wager , Clerk
Dutchess County Legislature
County Office Building
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Poughkeepsie, NY 12601

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Poughkeepsie School District	100.00	100.00

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Jason Ayotte
Real Property Analyst 3

Ms. Catherine Weisse, County Director
Dutchess County RPTS
RPTS Office
22 Market Street
Poughkeepsie, NY 12601

SUE SERINO
COUNTY EXECUTIVE

22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2000

DUTCHESS COUNTY GOVERNMENT

June 24, 2025

Mr. Bradford Kendall
Dutchess County Clerk
22 Market Street
Poughkeepsie, NY 12601

Dear County Clerk Kendall,

I am pleased to appoint Dr. Mary Grace Centeno as the Acting Medical Examiner effective July 1, 2025.

Her tenured service as Deputy Medical Examiner with Dutchess County, as well as her experience as Deputy Medical Examiner for Suffolk County, qualify her for the position and I am excited to see her lead in this new role. She is board certified in both forensic pathology and anatomic pathology and is a published author in her field.

I look forward to her confirmation and appointment by the Dutchess County Legislature on July 14, 2025.

Sincerely,

Sue Serino

Sue Serino
County Executive

c. Human Resources

Dutchess County Clerk
Mortgage Tax Detail Ledger

6/1/2025 - 6/30/2025

250 Mortgage Tax County per Tax District

Name	Total
Amenia	$5,145.00
Beekman	$30,524.30
Clinton	$11,799.50
Dover	$8,424.50
East Fishkill	$123,090.20
Fishkill	$108,487.00
Hyde Park	$52,478.00
La Grange	$54,815.50
Milan	$9,140.00
North East	$3,911.00
Pawling	$24,034.00
Pine Plains	$5,073.50
Pleasant Valley	$18,083.00
Red Hook	$27,515.47
Rhinebeck	$18,437.50
Stanford	$10,654.50
Town of Poughkeepsie	$81,900.50
Union Vale	$11,355.20
Wappinger	$59,691.80
Washington	$10,500.00
City of Beacon	$28,237.50
City of Poughkeepsie	$51,820.00
Other	$0.00
Total Mortgage Tax	**$755,117.97**

Account Totals

Account	Description	Total
250	Mortgage Tax County	$755,117.97
260	Mortgage Tax MTA Share	$438,788.38
270	SONYMA	$78,680.00
275	1-6 Family	$226,267.99
276	Mortgage Tax Local	$0.00
280	Mortgage Tax Held	$11,723.40
Total Tax		**$1,510,577.74**

IMPORTANT: These amounts are raw raw data. Actual distribution will vary based on interest earned and expenses incurred. as well as distribution to villages.

Summary of Mortgage Tax Received Apr 25 to Sep 25

Town	April 2025	May	June	July	August	September	Total
Amenia	$52,976.84	$12,386.89	$5,145.00				$70,508.73
Beekman	$36,570.50	$17,745.00	$30,524.30				$84,839.80
Clinton	$18,734.82	$8,767.41	$11,799.50				$39,301.73
Dover	$12,058.50	$7,596.50	$8,424.50				$28,079.50
East Fishkill	$51,586.00	$51,105.00	$123,090.20				$225,781.20
Fishkill	$55,035.00	$33,910.50	$108,487.00				$197,432.50
Hyde Park	$52,832.26	$37,578.26	$52,478.00				$142,888.52
LaGrange	$42,030.50	$42,132.00	$54,815.50				$138,978.00
Milan	$13,069.14	$11,852.50	$9,140.00				$34,061.64
North East	$23,729.66	$7,580.50	$3,911.00				$35,221.16
Pawling	$26,233.59	$60,126.50	$24,034.00				$110,394.09
Pine Plains	$11,987.50	$7,042.50	$5,073.50				$24,103.50
Pleasant Valley	$11,596.33	$26,506.24	$18,083.00				$56,185.57
Red Hook	$20,171.61	$52,617.57	$27,515.47				$100,304.65
Rhinebeck	$18,637.07	$29,154.44	$18,437.50				$66,229.01
Stanford	$5,896.50	$5,722.00	$10,654.50				$22,273.00
Town of Poughkeepsie	$64,593.74	$136,698.41	$81,900.50				$283,192.65
Union Vale	$4,597.50	$4,532.00	$11,355.20				$20,484.70
Wappinger	$63,248.50	$54,393.00	$59,691.80				$177,333.30
Washington	$13,113.67	$18,628.09	$10,500.00				$42,241.76
City Beacon	$33,898.50	$32,695.00	$28,237.50				$94,831.00
City Poughkeepsie	$69,772.00	$40,090.70	$51,820.00				$161,682.70
Other	$0.00	$0.00	$0.00				$0.00
Total	$702,369.73	$698,861.01	$755,117.97	$0.00	$0.00	$0.00	$ 2,156,348.71
County Tax	$702,369.73	$698,861.01	$755,117.97				$2,156,348.71
MTA	$433,856.84	$410,529.64	$438,788.38				$1,283,174.86
Special Add	$63,556.12	$83,511.25	$78,680.00				$225,747.37
1-6 Family	$226,620.25	$187,253.75	$226,267.99				$640,141.99
Local Tax	$0.00	$0.00	$0.00				$0.00
Taxes Held	$21,069.60	$9,018.80	$11,723.40				
Ret/Out Cnty							
Total	$1,447,472.54	$ 1,389,174.45	$ 1,510,577.74	$ -	$ -	$ -	$ 4,305,412.93
MTA Take	$ 660,477.09	$ 597,783.39	$ 665,056.37	$ -	$ -	$ -	$ 1,923,316.85

Dutchess County Clerk - Foreclosure Statistics

Municipality Name	Count
Amenia	1
Beekman	2
City of Beacon	2
City of Poughkeepsie	1
Clinton	1
Dover	1
East Fishkill	6
Fishkill	3
Hyde Park	5
La Grange	4
Other	1
Pawling	2
Pleasant Valley	4
Town of Poughkeepsie	5
Wappinger	3
Washington	1
Total:	**42**

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14621	6/2/2025	Mortgagor: PISANO ANTHONY J JR			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ907	Doc # 01-2025-1153		$250,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,250.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$720.00	
	276	Mortgage Tax Local		$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	
14632	6/2/2025	Mortgagor: CONLEY ERIN			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ908	Doc # 01-2025-1154		$386,060.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local		$0.00	
	260	Mortgage Tax MTA Share		$1,128.30	
	250	Mortgage Tax County		$1,930.50	La Grange
				$3,058.80	
			Receipt Total:	$3,058.80	
14634	6/2/2025	Mortgagor: HUBER DOUGLAS			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ909	Doc # 01-2025-1155		$392,400.00	1-2 Family Residence
	250	Mortgage Tax County		$1,962.00	La Grange
	260	Mortgage Tax MTA Share		$1,147.20	
	275	1-6 Family		$981.00	
	276	Mortgage Tax Local		$0.00	
				$4,090.20	
			Receipt Total:	$4,090.20	
14636	6/2/2025	Mortgagor: NORTHERN CITY PROPERTIES LLC			
		Mortgagee: HOMETOWN EQUITY MORTGAGE LLC			
	Serial # DQ910	Doc # 01-2025-1156		$120,000.00	1-2 Family Residence
	250	Mortgage Tax County		$600.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$330.00	
	275	1-6 Family		$300.00	
	276	Mortgage Tax Local		$0.00	
				$1,230.00	
			Receipt Total:	$1,230.00	
14638	6/2/2025	Mortgagor: PEDROSO ERNESTO			
		Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ911	Doc # 01-2025-1157		$225,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,125.00	Hyde Park
	260	Mortgage Tax MTA Share		$645.00	
	275	1-6 Family		$562.50	
	276	Mortgage Tax Local		$0.00	
				$2,332.50	
			Receipt Total:	$2,332.50	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14640	6/2/2025	Mortgagor: HOUSTON JOHN S Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ912	Doc # 01-2025-1158		$80,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$400.00	East Fishkill
	260	Mortgage Tax MTA Share		$210.00	
	276	Mortgage Tax Local		$0.00	
				$610.00	
			Receipt Total:	$610.00	
14651	6/2/2025	Mortgagor: SANTIVENERE LINDSAY ANN PERRY Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ913	Doc # 01-2025-51671		$385,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,925.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,125.00	Town of Poughkeepsie
	275	1-6 Family		$962.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$4,012.50	
			Receipt Total:	$4,012.50	
14656	6/2/2025	Mortgagor: MCEWEN MARK Mortgagee: MCEWEN ISHO			
	Serial #	Doc # 01-2025-51672		$155,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$775.00	Fishkill
	260	Mortgage Tax MTA Share		$435.00	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$1,210.00	
			Receipt Total:	$1,210.00	
14664	6/2/2025	Mortgagor: GEERLINGS WILLIAM J Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ914	Doc # 01-2025-1159		$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$250.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$120.00	
	276	Mortgage Tax Local		$0.00	
				$370.00	
			Receipt Total:	$370.00	
14665	6/2/2025	Mortgagor: SANSEVERINO RAYMOND GEORGE Mortgagee: CAPITAL ONE NA			
	Serial # DQ915	Doc # 01-2025-51673		$35,000.00	1-2 Family Residence
	250	Mortgage Tax County		$175.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$75.00	Town of Poughkeepsie
	275	1-6 Family		$87.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$337.50	
			Receipt Total:	$337.50	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14669	6/2/2025	Mortgagor: HARRISON HOWARD R Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ916	Doc # 01-2025-1160		$150,400.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$752.00	La Grange
	260	Mortgage Tax MTA Share		$421.20	
	276	Mortgage Tax Local		$0.00	
				$1,173.20	
			Receipt Total:	$1,173.20	
14671	6/2/2025	Mortgagor: VLEMING BILLIE M Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ917	Doc # 01-2025-1161		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
14697	6/2/2025	Mortgagor: BEECHER ASHLEY Mortgagee: NEWREZ LLC			
	Serial # DQ918	Doc # 01-2025-51674		$50,001.00	1-2 Family Residence
	250	Mortgage Tax County		$250.00	Union Vale
	260	Mortgage Tax MTA Share		$120.00	Union Vale
	275	1-6 Family		$125.00	Union Vale
	276	Mortgage Tax Local		$0.00	Union Vale
				$495.00	
			Receipt Total:	$495.00	
14704	6/2/2025	Mortgagor: JACKSON KIMBERLY Mortgagee: ALLIANT CREDIT UNION			
	Serial # DQ919	Doc # 01-2025-1162		$580,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,900.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,710.00	
	275	1-6 Family		$1,450.00	
	276	Mortgage Tax Local		$0.00	
				$6,060.00	
			Receipt Total:	$6,060.00	
14707	6/2/2025	Mortgagor: LEE DONDRE Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ920	Doc # 01-2025-51675		$70,000.00	1-2 Family Residence
	250	Mortgage Tax County		$350.00	Hyde Park
	260	Mortgage Tax MTA Share		$180.00	Hyde Park
	275	1-6 Family		$175.00	Hyde Park

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Hyde Park
				$705.00	
			Receipt Total:	$705.00	
14711	6/2/2025	Mortgagor:	ADAMS ROSS EXO		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DQ921		Doc # 01-2025-1163	$590,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,950.00	Red Hook
		260	Mortgage Tax MTA Share	$1,740.00	
		275	1-6 Family	$1,475.00	
		276	Mortgage Tax Local	$0.00	
				$6,165.00	
			Receipt Total:	$6,165.00	
14720	6/2/2025	Mortgagor:	KING MARY ANN		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DQ922		Doc # 01-2025-51676	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Pawling
		260	Mortgage Tax MTA Share	$120.00	Pawling
		275	1-6 Family	$125.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$495.00	
			Receipt Total:	$495.00	
14722	6/2/2025	Mortgagor:	MONSON MATTHEW		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial #		Doc # 01-2025-51677	$90,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$450.00	City of Beacon
		260	Mortgage Tax MTA Share	$240.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$690.00	
			Receipt Total:	$690.00	
14732	6/2/2025	Mortgagor:	GLYNN STEPHEN C		
		Mortgagee:	BETTER MORTGAGE CORP		
	Serial # DQ923		Doc # 01-2025-51680	$55,000.00	1-2 Family Residence
		250	Mortgage Tax County	$275.00	Dover
		260	Mortgage Tax MTA Share	$135.00	Dover
		275	1-6 Family	$137.50	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$547.50	
			Receipt Total:	$547.50	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14762	6/3/2025	Mortgagor: REID STEVEN D Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ924	Doc # 01-2025-1164		$235,000.00	(NE) 1-6 Residence
	250	Mortgage Tax County		$1,175.00	Red Hook
	260	Mortgage Tax MTA Share		$705.00	
	275	1-6 Family		$587.50	
	276	Mortgage Tax Local		$0.00	
				$2,467.50	
			Receipt Total:	$2,467.50	
14766	6/3/2025	Mortgagor: TANDLER RICHARD JR Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ925	Doc # 01-2025-1165		$70,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$350.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$180.00	
	276	Mortgage Tax Local		$0.00	
				$530.00	
			Receipt Total:	$530.00	
14770	6/3/2025	Mortgagor: FRITZ KENNETH MARTIN JR. Mortgagee: DART BANK			
	Serial # DQ926	Doc # 01-2025-51681		$428,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,140.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,254.00	East Fishkill
	275	1-6 Family		$1,070.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$4,464.00	
			Receipt Total:	$4,464.00	
14774	6/3/2025	Mortgagor: SANTANA HAROLD Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ927	Doc # 01-2025-51682		$604,800.00	1-2 Family Residence
	250	Mortgage Tax County		$3,024.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,784.40	East Fishkill
	275	1-6 Family		$1,512.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$6,320.40	
			Receipt Total:	$6,320.40	
14780	6/3/2025	Mortgagor: FLANZRAICH JORDAN Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ928	Doc # 01-2025-51683		$437,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,185.00	La Grange
	260	Mortgage Tax MTA Share		$1,281.00	La Grange
	275	1-6 Family		$1,092.50	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$4,558.50	
			Receipt Total:	$4,558.50	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14805	6/3/2025	Mortgagor: AJELLO GARY EDWARD			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ929	Doc # 01-2025-51684		$196,000.00	1-2 Family Residence
	250	Mortgage Tax County		$980.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$558.00	Pleasant Valley
	275	1-6 Family		$490.00	Pleasant Valley
	276	Mortgage Tax Local		$0.00	Pleasant Valley
				$2,028.00	
			Receipt Total:	$2,028.00	
14811	6/3/2025	Mortgagor: WEBER DAVID JACOB			
		Mortgagee: RONDOUT SVGS BANK			
	Serial # DQ930	Doc # 01-2025-1166		$125,000.00	1-2 Family Residence
	276	Mortgage Tax Local		$0.00	
	275	1-6 Family		$312.50	
	260	Mortgage Tax MTA Share		$345.00	
	250	Mortgage Tax County		$625.00	Rhinebeck
				$1,282.50	
			Receipt Total:	$1,282.50	
14821	6/3/2025	Mortgagor: TAMBOIA CANDACE			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ932	Doc # 01-2025-1169		$268,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,340.00	Dover
	260	Mortgage Tax MTA Share		$774.00	
	276	Mortgage Tax Local		$0.00	
				$2,114.00	
			Receipt Total:	$2,114.00	
14832	6/3/2025	Mortgagor: ENGLISH CHRISTOPHER B			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ933	Doc # 01-2025-1170		$150,000.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local		$0.00	
	260	Mortgage Tax MTA Share		$420.00	
	250	Mortgage Tax County		$750.00	Fishkill
				$1,170.00	
			Receipt Total:	$1,170.00	
14834	6/3/2025	Mortgagor: BRENGELMANN LORI A			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ934	Doc # 01-2025-1171		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	East Fishkill
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14835	6/3/2025	Mortgagor: COOPER STEPHANIE R Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ935	Doc # 01-2025-1172		$70,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$350.00	Hyde Park
	260	Mortgage Tax MTA Share		$180.00	
	276	Mortgage Tax Local		$0.00	
				$530.00	
			Receipt Total:	$530.00	
14836	6/3/2025	Mortgagor: CALDIERO ROSEMARIE Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ936	Doc # 01-2025-1173		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Wappinger
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
14837	6/3/2025	Mortgagor: THOMPSON MARY E Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ937	Doc # 01-2025-1174		$225,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,125.00	Hyde Park
	260	Mortgage Tax MTA Share		$645.00	
	276	Mortgage Tax Local		$0.00	
				$1,770.00	
			Receipt Total:	$1,770.00	
14842	6/3/2025	Mortgagor: MAROTTA BRIAN Mortgagee: HERITAGE FINANCIAL CREDIT UNION			
	Serial #	Doc # 01-2025-51685		$380,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,900.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,110.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$3,010.00	
			Receipt Total:	$3,010.00	
14846	6/3/2025	Mortgagor: ODONNELL KELLEY Mortgagee: CITIBANK NA			
	Serial # DQ939	Doc # 01-2025-51686		$540,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,700.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,590.00	East Fishkill
	275	1-6 Family		$1,350.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$5,640.00	
			Receipt Total:	$5,640.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
14847	6/3/2025	Mortgagor: LOCKETT RACHEL JANE			
		Mortgagee: LOANDEPOT COM LLC			
	Serial # DQ940	Doc # 01-2025-51687		$160,000.00	1-2 Family Residence
	250	Mortgage Tax County		$800.00	City of Beacon
	260	Mortgage Tax MTA Share		$450.00	City of Beacon
	275	1-6 Family		$400.00	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$1,650.00	
			Receipt Total:	$1,650.00	
14853	6/3/2025	Mortgagor: MARRA DANA A			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ938	Doc # 01-2025-1175		$30,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$150.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$60.00	
	276	Mortgage Tax Local		$0.00	
				$210.00	
			Receipt Total:	$210.00	
14854	6/3/2025	Mortgagor: SILVERI LUIGIA			
		Mortgagee: CONTINENTAL HOME LOANS INC.			
	Serial #	Doc # 01-2025-51689		$352,500.00	Corr / Re-Rec / Col. Sec.
	250	Mortgage Tax County		$0.00	Beekman
	260	Mortgage Tax MTA Share		$0.00	Beekman
	275	1-6 Family		$0.00	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$0.00	
			Receipt Total:	$0.00	
14855	6/3/2025	Mortgagor: MCCRUDDEN KEVIN			
		Mortgagee: ARC HOME LLC			
	Serial # DQ941	Doc # 01-2025-51690		$350,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,750.00	Milan
	260	Mortgage Tax MTA Share		$1,020.00	Milan
	275	1-6 Family		$875.00	Milan
	276	Mortgage Tax Local		$0.00	Milan
				$3,645.00	
			Receipt Total:	$3,645.00	
14856	6/3/2025	Mortgagor: MCMAHON JESSICA			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ942	Doc # 01-2025-1176		$193,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$965.00	East Fishkill
	260	Mortgage Tax MTA Share		$549.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,514.00	
			Receipt Total:	$1,514.00	
14861	6/3/2025	Mortgagor:	239 ALL ANGELS LLC		
		Mortgagee:	EMBRACE HOME LOANS INC		
	Serial # DQ943		Doc # 01-2025-1177	$165,000.00	1-2 Family Residence
		250	Mortgage Tax County	$825.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$465.00	
		275	1-6 Family	$412.50	
		276	Mortgage Tax Local	$0.00	
				$1,702.50	
			Receipt Total:	$1,702.50	
14863	6/3/2025	Mortgagor:	SMART SCERENE		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ944		Doc # 01-2025-51691	$44,800.00	1-2 Family Residence
		250	Mortgage Tax County	$224.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$104.40	Town of Poughkeepsie
		275	1-6 Family	$112.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$440.40	
			Receipt Total:	$440.40	
14870	6/3/2025	Mortgagor:	239 ALL ANGELS LLC		
		Mortgagee:	EMBRACE HOME LOANS INC		
	Serial # DQ945		Doc # 01-2025-1178	$165,000.00	1-2 Family Residence
		250	Mortgage Tax County	$825.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$465.00	
		275	1-6 Family	$412.50	
		276	Mortgage Tax Local	$0.00	
				$1,702.50	
			Receipt Total:	$1,702.50	
14871	6/3/2025	Mortgagor:	239 ALL ANGELS LLC		
		Mortgagee:	EMBRACE HOME LOANS INC		
	Serial # DQ946		Doc # 01-2025-1179	$165,000.00	1-2 Family Residence
		250	Mortgage Tax County	$825.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$465.00	
		275	1-6 Family	$412.50	
		276	Mortgage Tax Local	$0.00	
				$1,702.50	
			Receipt Total:	$1,702.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14872	6/3/2025	Mortgagor: 239 ALL ANGELS LLC Mortgagee: EMBRACE HOME LOANS INC			
	Serial # DQ947	Doc # 01-2025-1180		$300,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,500.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$870.00	
	275	1-6 Family		$750.00	
	276	Mortgage Tax Local		$0.00	
				$3,120.00	
			Receipt Total:	$3,120.00	
14873	6/3/2025	Mortgagor: VIGNIERO LUIS F GOMEZ Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51692		$36,215.51	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
14875	6/3/2025	Mortgagor: CONTRERAS FELIX Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ948	Doc # 01-2025-51693		$342,100.00	1-2 Family Residence
	250	Mortgage Tax County		$1,710.50	Union Vale
	260	Mortgage Tax MTA Share		$996.30	Union Vale
	275	1-6 Family		$855.25	Union Vale
	276	Mortgage Tax Local		$0.00	Union Vale
				$3,562.05	
			Receipt Total:	$3,562.05	
14884	6/3/2025	Mortgagor: NERIA MICHAL Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ949	Doc # 01-2025-51694		$568,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,840.00	Clinton
	260	Mortgage Tax MTA Share		$1,674.00	Clinton
	275	1-6 Family		$1,420.00	Clinton
	276	Mortgage Tax Local		$0.00	Clinton
				$5,934.00	
			Receipt Total:	$5,934.00	
14886	6/3/2025	Mortgagor: VETARE MICHAEL Mortgagee: TOMPKINS COMMUNITY BANK			
	Serial # DQ950	Doc # 01-2025-51695		$50,000.00	1-2 Family Residence
	250	Mortgage Tax County		$250.00	Beekman
	260	Mortgage Tax MTA Share		$120.00	Beekman
	275	1-6 Family		$125.00	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$495.00	
			Receipt Total:	$495.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14888	6/3/2025	Mortgagor: KOZUCK REBECCA Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ951	Doc # 01-2025-1181		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
14890	6/3/2025	Mortgagor: SINGH TAJINDER Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ952	Doc # 01-2025-51696		$2,311.10	1-2 Family Residence
	250	Mortgage Tax County		$11.50	Red Hook
	260	Mortgage Tax MTA Share		$0.00	Red Hook
	275	1-6 Family		$5.75	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$17.25	
			Receipt Total:	$17.25	
14894	6/3/2025	Mortgagor: WAGLE PARAG Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ953	Doc # 01-2025-1182		$25,700.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$128.50	Wappinger
	260	Mortgage Tax MTA Share		$47.10	
	276	Mortgage Tax Local		$0.00	
				$175.60	
			Receipt Total:	$175.60	
14895	6/3/2025	Mortgagor: PERRIN PATRICIA A Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ954	Doc # 01-2025-1183		$225,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,125.00	Wappinger
	260	Mortgage Tax MTA Share		$645.00	
	276	Mortgage Tax Local		$0.00	
				$1,770.00	
			Receipt Total:	$1,770.00	
14905	6/4/2025	Mortgagor: CRUZ EDWIN Mortgagee: TEG FCU			
	Serial # DQ955	Doc # 01-2025-1184		$215,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,075.00	Fishkill
	260	Mortgage Tax MTA Share		$615.00	
	276	Mortgage Tax Local		$0.00	
				$1,690.00	
			Receipt Total:	$1,690.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14907	6/4/2025	Mortgagor: 3 FOX TERRACE LLC Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ956	Doc # 01-2025-51698		$100,000.00	1-2 Family Residence
	250	Mortgage Tax County		$500.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$270.00	City of Poughkeepsie
	275	1-6 Family		$250.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$1,020.00	
			Receipt Total:	$1,020.00	
14910	6/4/2025	Mortgagor: SLEAP MICHAEL Mortgagee: CITIZENS BANK NA			
	Serial # DQ957	Doc # 01-2025-51700		$160,000.00	1-2 Family Residence
	250	Mortgage Tax County		$800.00	La Grange
	260	Mortgage Tax MTA Share		$450.00	La Grange
	275	1-6 Family		$400.00	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$1,650.00	
			Receipt Total:	$1,650.00	
14913	6/4/2025	Mortgagor: SURIEL JOVANNY Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ958	Doc # 01-2025-51701		$369,750.00	1-2 Family Residence
	250	Mortgage Tax County		$1,848.50	Hyde Park
	260	Mortgage Tax MTA Share		$1,079.10	Hyde Park
	275	1-6 Family		$924.25	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$3,851.85	
			Receipt Total:	$3,851.85	
14914	6/4/2025	Mortgagor: FU ANNA Mortgagee: THIRD FEDERAL SAVINGS & LOAN			
	Serial # DQ959	Doc # 01-2025-51702		$140,000.00	1-2 Family Residence
	250	Mortgage Tax County		$700.00	La Grange
	260	Mortgage Tax MTA Share		$390.00	La Grange
	275	1-6 Family		$350.00	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$1,440.00	
			Receipt Total:	$1,440.00	
14915	6/4/2025	Mortgagor: HORTON NATASHA M Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51703		$37,763.93	No Tax / Serial #
	250	Mortgage Tax County		$0.00	City of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14921	6/4/2025	Mortgagor: PITCHER SCOTT C Mortgagee: NATIONSTAR MORTGAGE LLC			
	Serial # DQ960	Doc # 01-2025-51704		$205,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,025.00	Red Hook
	260	Mortgage Tax MTA Share		$585.00	Red Hook
	275	1-6 Family		$512.50	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$2,122.50	
			Receipt Total:	$2,122.50	
14923	6/4/2025	Mortgagor: MARTIN ANDREW T Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ961	Doc # 01-2025-51705		$107,300.00	1-2 Family Residence
	250	Mortgage Tax County		$536.50	Wappinger
	260	Mortgage Tax MTA Share		$291.90	Wappinger
	275	1-6 Family		$268.25	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$1,096.65	
			Receipt Total:	$1,096.65	
14933	6/4/2025	Mortgagor: PASCARELLA KAREN Mortgagee: TEG FCU			
	Serial # DQ963	Doc # 01-2025-1185		$120,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$600.00	East Fishkill
	260	Mortgage Tax MTA Share		$330.00	
	276	Mortgage Tax Local		$0.00	
				$930.00	
			Receipt Total:	$930.00	
14951	6/4/2025	Mortgagor: SOHAN BRIAN J Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ964	Doc # 01-2025-1186		$402,800.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,014.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,178.40	
	276	Mortgage Tax Local		$0.00	
				$3,192.40	
			Receipt Total:	$3,192.40	
14952	6/4/2025	Mortgagor: DIDONATO CARL Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ966	Doc # 01-2025-51706		$252,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,260.00	Fishkill
	260	Mortgage Tax MTA Share		$726.00	Fishkill
	275	1-6 Family		$630.00	Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$2,616.00	
			Receipt Total:	$2,616.00	
14953	6/4/2025	Mortgagor:	RIGA STATION LLC		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DQ965		Doc # 01-2025-1187	$245,187.88	(NE) Commercial
		250	Mortgage Tax County	$1,226.00	North East
		260	Mortgage Tax MTA Share	$735.60	
		270	SONYMA	$613.00	
		276	Mortgage Tax Local	$0.00	
				$2,574.60	
			Receipt Total:	$2,574.60	
14954	6/4/2025	Mortgagor:	DIAZ CHRISTOPHER		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DQ967		Doc # 01-2025-51707	$601,300.00	1-2 Family Residence
		250	Mortgage Tax County	$3,006.50	Beekman
		260	Mortgage Tax MTA Share	$1,773.90	Beekman
		275	1-6 Family	$1,503.25	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$6,283.65	
			Receipt Total:	$6,283.65	
14961	6/4/2025	Mortgagor:	WINTER KYLE		
		Mortgagee:	NAVY FCU		
	Serial #		Doc # 01-2025-51708	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$720.00	Pleasant Valley
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$1,970.00	
			Receipt Total:	$1,970.00	
14964	6/4/2025	Mortgagor:	TURNKEY PROPERTY BROTHERS LLC		
		Mortgagee:	ICE LENDER HOLDINGS LLC		
	Serial # DQ968		Doc # 01-2025-51709	$65,061.00	1-2 Family Residence
		250	Mortgage Tax County	$325.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$165.30	Town of Poughkeepsie
		275	1-6 Family	$162.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$653.55	
			Receipt Total:	$653.55	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14966	6/4/2025	Mortgagor: MICHAILAROS KYRIAKOS			
		Mortgagee: KEYBANK NATL ASSOC			
	Serial # DQ969	Doc # 01-2025-51711		$436,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,180.00	Red Hook
	260	Mortgage Tax MTA Share		$1,278.00	Red Hook
	275	1-6 Family		$1,090.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$4,548.00	
			Receipt Total:	$4,548.00	
14967	6/4/2025	Mortgagor: DIDATO ANTHONY			
		Mortgagee: AMOS FINANCIAL LLC			
	Serial # DQ970	Doc # 01-2025-51712		$24,420.14	1-2 Family Residence
	250	Mortgage Tax County		$122.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$43.20	Town of Poughkeepsie
	275	1-6 Family		$61.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$226.20	
			Receipt Total:	$226.20	
14969	6/4/2025	Mortgagor: PEREZ ANTHONY			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ971	Doc # 01-2025-51713		$365,500.00	1-2 Family Residence
	250	Mortgage Tax County		$1,827.50	Fishkill
	260	Mortgage Tax MTA Share		$1,066.50	Fishkill
	275	1-6 Family		$913.75	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$3,807.75	
			Receipt Total:	$3,807.75	
14970	6/4/2025	Mortgagor: SCHUDER JULIANNE			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51714		$237,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,187.50	Wappinger
	260	Mortgage Tax MTA Share		$682.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$1,870.00	
			Receipt Total:	$1,870.00	
14971	6/4/2025	Mortgagor: CLAUSEN PETER			
		Mortgagee: TEG FCU			
	Serial #	Doc # 01-2025-51715		$297,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,485.00	Wappinger
	260	Mortgage Tax MTA Share		$861.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$2,346.00	
			Receipt Total:	$2,346.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
14980	6/4/2025	Mortgagor:	PALMER KRISTIN		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ972		Doc # 01-2025-51716	$100,400.00	1-2 Family Residence
	250		Mortgage Tax County	$502.00	City of Beacon
	260		Mortgage Tax MTA Share	$271.20	City of Beacon
	275		1-6 Family	$251.00	City of Beacon
	276		Mortgage Tax Local	$0.00	City of Beacon
				$1,024.20	
			Receipt Total:	$1,024.20	
14982	6/4/2025	Mortgagor:	HUBRICH PAUL A		
		Mortgagee:	FAREVERSE LLC		
	Serial #		Doc # 01-2025-51717	$757,500.00	No Tax / Serial #
	250		Mortgage Tax County	$0.00	Beekman
				$0.00	
14982	6/4/2025	Mortgagor:	HUBRICH PAUL A		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-51718	$757,500.00	No Tax / Serial #
	250		Mortgage Tax County	$0.00	Beekman
				$0.00	
			Receipt Total:	$0.00	
14983	6/4/2025	Mortgagor:	DEFARIA TYRONE A		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-51719	$65,508.91	No Tax / Serial #
	250		Mortgage Tax County	$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	
14986	6/4/2025	Mortgagor:	TENECELA MANUEL		
		Mortgagee:	QUONTIC BANK		
	Serial # DQ973		Doc # 01-2025-51720	$272,000.00	1-2 Family Residence
	250		Mortgage Tax County	$1,360.00	City of Poughkeepsie
	260		Mortgage Tax MTA Share	$786.00	City of Poughkeepsie
	275		1-6 Family	$680.00	City of Poughkeepsie
	276		Mortgage Tax Local	$0.00	City of Poughkeepsie
				$2,826.00	
			Receipt Total:	$2,826.00	
14987	6/4/2025	Mortgagor:	YATSKO CHRISTOPHER M		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DQ974		Doc # 01-2025-51721	$100,000.00	1-2 Family Residence
	250		Mortgage Tax County	$500.00	East Fishkill
	260		Mortgage Tax MTA Share	$270.00	East Fishkill
	275		1-6 Family	$250.00	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
14988	6/4/2025	Mortgagor:	MAGNER J ANTHONY		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ975		Doc # 01-2025-51722	$160,000.00	1-2 Family Residence
		250	Mortgage Tax County	$800.00	Hyde Park
		260	Mortgage Tax MTA Share	$450.00	Hyde Park
		275	1-6 Family	$400.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,650.00	
			Receipt Total:	$1,650.00	
14999	6/5/2025	Mortgagor:	BORYK HOLDINGS LLC		
		Mortgagee:	UNITED MIDWEST SAVINGS BANK NA		
	Serial # DQ976		Doc # 01-2025-51723	$1,250,000.00	(NE) Commercial
		250	Mortgage Tax County	$6,250.00	Hyde Park
		260	Mortgage Tax MTA Share	$3,750.00	Hyde Park
		270	SONYMA	$3,125.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$13,125.00	
14999	6/5/2025	Mortgagor:	BORYK HOLDINGS LLC		
		Mortgagee:	3 ALBERTSON STREET LLC		
	Serial # DQ977		Doc # 01-2025-51725	$260,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,300.00	Hyde Park
		260	Mortgage Tax MTA Share	$780.00	Hyde Park
		270	SONYMA	$650.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$2,730.00	
14999	6/5/2025	Mortgagor:	BORYK HOLDINGS LLC		
		Mortgagee:	3 ALBERTSON STREET LLC		
	Serial # DQ978		Doc # 01-2025-51726	$180,000.00	(NE) Commercial
		250	Mortgage Tax County	$900.00	Hyde Park
		260	Mortgage Tax MTA Share	$540.00	Hyde Park
		270	SONYMA	$450.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$1,890.00	
			Receipt Total:	$17,745.00	
15000	6/5/2025	Mortgagor:	DEAL HOUSE CAPITAL FUND II LLC		
		Mortgagee:	KIAVI FUNDING INC		
	Serial # DQ979		Doc # 01-2025-51727	$236,200.00	1-2 Family Residence
		250	Mortgage Tax County	$1,181.00	Hyde Park
		260	Mortgage Tax MTA Share	$678.60	Hyde Park
		275	1-6 Family	$590.50	Hyde Park

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Hyde Park
				$2,450.10	
			Receipt Total:	$2,450.10	
15001	6/5/2025	Mortgagor: CRUZ SHAYNA			
		Mortgagee: WELLS FARGO BANK NA			
	Serial # DQ980		Doc # 01-2025-1189	$159,000.00	1-2 Family Residence
		250	Mortgage Tax County	$795.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$447.00	
		275	1-6 Family	$397.50	
		276	Mortgage Tax Local	$0.00	
				$1,639.50	
			Receipt Total:	$1,639.50	
15003	6/5/2025	Mortgagor: DANIEL A SANGEMINO TRUST			
		Mortgagee: HOMETAP EQUITY PARTNERS LLC			
	Serial # DQ981		Doc # 01-2025-51728	$69,439.00	1-2 Family Residence
		250	Mortgage Tax County	$347.00	La Grange
		260	Mortgage Tax MTA Share	$178.20	La Grange
		275	1-6 Family	$173.50	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$698.70	
			Receipt Total:	$698.70	
15007	6/5/2025	Mortgagor: MCGOVERN JAMES J			
		Mortgagee: GUARANTEED RATE INC			
	Serial # DQ982		Doc # 01-2025-51729	$319,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,597.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$928.50	Town of Poughkeepsie
		275	1-6 Family	$798.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,324.75	
			Receipt Total:	$3,324.75	
15011	6/5/2025	Mortgagor: CASALE MICHAEL			
		Mortgagee: DART BANK			
	Serial # DQ983		Doc # 01-2025-51730	$392,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,960.00	Pawling
		260	Mortgage Tax MTA Share	$1,146.00	Pawling
		275	1-6 Family	$980.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$4,086.00	
			Receipt Total:	$4,086.00	

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6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
15012	6/5/2025	Mortgagor: TENEMAZA JUAN Mortgagee: PRIMELENDING			
	Serial # DQ984	Doc # 01-2025-1190		$348,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,740.00	Wappinger
	260	Mortgage Tax MTA Share		$1,014.00	
	275	1-6 Family		$870.00	
	276	Mortgage Tax Local		$0.00	
				$3,624.00	
			Receipt Total:	$3,624.00	
15016	6/5/2025	Mortgagor: ARVELO GREGORIA Mortgagee: DART BANK			
	Serial # DQ985	Doc # 01-2025-51731		$430,148.00	1-2 Family Residence
	250	Mortgage Tax County		$2,150.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,260.30	City of Poughkeepsie
	275	1-6 Family		$1,075.25	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$4,486.05	
			Receipt Total:	$4,486.05	
15020	6/5/2025	Mortgagor: MOUSTAKAS MARISA Mortgagee: NATIONWIDE MORTGAGE BANKERS INC			
	Serial # DQ986	Doc # 01-2025-1191		$194,250.00	1-2 Family Residence
	250	Mortgage Tax County		$971.00	Wappinger
	260	Mortgage Tax MTA Share		$552.60	
	275	1-6 Family		$485.50	
	276	Mortgage Tax Local		$0.00	
				$2,009.10	
			Receipt Total:	$2,009.10	
15023	6/5/2025	Mortgagor: AL RABADI SALLI Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ987	Doc # 01-2025-1192		$291,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,455.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$843.00	
	275	1-6 Family		$727.50	
	276	Mortgage Tax Local		$0.00	
				$3,025.50	
			Receipt Total:	$3,025.50	
15030	6/5/2025	Mortgagor: SHOGREN CLARK A Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ988	Doc # 01-2025-1193		$245,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,225.00	East Fishkill
	260	Mortgage Tax MTA Share		$705.00	
	276	Mortgage Tax Local		$0.00	
				$1,930.00	
			Receipt Total:	$1,930.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15034	6/5/2025	Mortgagor: KIND LEE			
		Mortgagee: RAYMOND JAMES BANK			
	Serial # DQ989	Doc # 01-2025-51732		$700,000.00	1-2 Family Residence
	250	Mortgage Tax County		$3,500.00	Hyde Park
	260	Mortgage Tax MTA Share		$2,070.00	Hyde Park
	275	1-6 Family		$1,750.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$7,320.00	
			Receipt Total:	$7,320.00	
15035	6/5/2025	Mortgagor: MCCAUSLAND DANIELA GALLO			
		Mortgagee: PRIMELENDING			
	Serial # DQ990	Doc # 01-2025-1194		$806,500.00	1-2 Family Residence
	250	Mortgage Tax County		$4,032.50	Rhinebeck
	260	Mortgage Tax MTA Share		$2,389.50	
	275	1-6 Family		$2,016.25	
	276	Mortgage Tax Local		$0.00	
				$8,438.25	
			Receipt Total:	$8,438.25	
15051	6/5/2025	Mortgagor: SEELIG MICHAEL WALTER			
		Mortgagee: NATIONSTAR MORTGAGE LLC			
	Serial # DQ991	Doc # 01-2025-51733		$436,600.00	1-2 Family Residence
	250	Mortgage Tax County		$2,183.00	Beekman
	260	Mortgage Tax MTA Share		$1,279.80	Beekman
	275	1-6 Family		$1,091.50	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$4,554.30	
			Receipt Total:	$4,554.30	
15073	6/5/2025	Mortgagor: HRINKO CORINNE			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ992	Doc # 01-2025-51734		$350,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,750.00	City of Beacon
	260	Mortgage Tax MTA Share		$1,020.00	City of Beacon
	275	1-6 Family		$875.00	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$3,645.00	
			Receipt Total:	$3,645.00	
15077	6/5/2025	Mortgagor: HOLTZ JOHN H			
		Mortgagee: SCIENT FCU			
	Serial # DQ993	Doc # 01-2025-1195		$460,000.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local		$0.00	
	260	Mortgage Tax MTA Share		$1,350.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		250	Mortgage Tax County	$2,300.00	Pawling
				$3,650.00	
			Receipt Total:	$3,650.00	
15092	6/5/2025	Mortgagor: HARRISON KRESTON			
		Mortgagee: KEYBANK NATL ASSOC			
	Serial # DQ994		Doc # 01-2025-51735	$403,655.00	1-2 Family Residence
		250	Mortgage Tax County	$2,018.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,181.10	City of Poughkeepsie
		275	1-6 Family	$1,009.25	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$4,208.85	
			Receipt Total:	$4,208.85	
15104	6/5/2025	Mortgagor: WILSON RYAN			
		Mortgagee: TEG FCU			
	Serial #		Doc # 01-2025-51736	$328,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,640.00	Beekman
		260	Mortgage Tax MTA Share	$954.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$2,594.00	
			Receipt Total:	$2,594.00	
15125	6/5/2025	Mortgagor: DIAZ MARY ANN			
		Mortgagee: NAVY FCU			
	Serial #		Doc # 01-2025-51737	$297,496.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,487.50	Fishkill
		260	Mortgage Tax MTA Share	$862.50	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$2,350.00	
			Receipt Total:	$2,350.00	
15126	6/5/2025	Mortgagor: VALLADARES SIMON BOLIVAR GUTAMA			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ995		Doc # 01-2025-51738	$289,656.00	1-2 Family Residence
		250	Mortgage Tax County	$1,448.50	Dover
		260	Mortgage Tax MTA Share	$839.10	Dover
		275	1-6 Family	$724.25	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$3,011.85	
			Receipt Total:	$3,011.85	
15127	6/5/2025	Mortgagor: WARD TANGY			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial #		Doc # 01-2025-51739	$25,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$125.00	Town of Poughkeepsie

Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$45.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$170.00	
			Receipt Total:	$170.00	
15133	6/5/2025	Mortgagor:	HOFFMAN PAUL M		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DQ996		Doc # 01-2025-51740	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	Fishkill
		260	Mortgage Tax MTA Share	$720.00	Fishkill
		275	1-6 Family	$625.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$2,595.00	
			Receipt Total:	$2,595.00	
15143	6/5/2025	Mortgagor:	SCHUMAN JUSTIN		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ997		Doc # 01-2025-51741	$478,784.00	1-2 Family Residence
		250	Mortgage Tax County	$2,394.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,406.40	East Fishkill
		275	1-6 Family	$1,197.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$4,997.40	
			Receipt Total:	$4,997.40	
15145	6/5/2025	Mortgagor:	CRUZ HAZEL		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ998		Doc # 01-2025-51742	$104,000.00	1-2 Family Residence
		250	Mortgage Tax County	$520.00	East Fishkill
		260	Mortgage Tax MTA Share	$282.00	East Fishkill
		275	1-6 Family	$260.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,062.00	
			Receipt Total:	$1,062.00	
15147	6/5/2025	Mortgagor:	HYDE PARK ESTATES LLC		
		Mortgagee:	BROADVIEW CAPITAL LLC		
	Serial # DQ999		Doc # 01-2025-51743	$269,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,345.00	Hyde Park
		260	Mortgage Tax MTA Share	$777.00	Hyde Park
		275	1-6 Family	$672.50	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$2,794.50	
			Receipt Total:	$2,794.50	
15149	6/5/2025	Mortgagor:	OCHIENG ELIZABETH AKINYI		
		Mortgagee:	UNITED NATIONS FCU		
	Serial #		Doc # 01-2025-51745	$518,850.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,594.00	La Grange

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$1,526.40	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,120.40	
			Receipt Total:	$4,120.40	
15177	6/5/2025	Mortgagor:	PRINE MARC BARRY		
		Mortgagee:	FREEDOM MORTGAGE CORP		
	Serial # DQ1000		Doc # 01-2025-51746	$55,895.21	1-2 Family Residence
		250	Mortgage Tax County	$279.50	Hyde Park
		260	Mortgage Tax MTA Share	$137.70	Hyde Park
		275	1-6 Family	$139.75	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$556.95	
			Receipt Total:	$556.95	
15179	6/5/2025	Mortgagor:	PATTERSON GEORGE GA		
		Mortgagee:	TD BANK NA		
	Serial # DQ1001		Doc # 01-2025-51748	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$870.00	Pleasant Valley
		275	1-6 Family	$750.00	Pleasant Valley
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$3,120.00	
			Receipt Total:	$3,120.00	
15181	6/5/2025	Mortgagor:	DONCOV ALEXANDER		
		Mortgagee:	TD BANK NA		
	Serial # DQ1002		Doc # 01-2025-51749	$386,250.00	1-2 Family Residence
		250	Mortgage Tax County	$1,931.00	Milan
		260	Mortgage Tax MTA Share	$1,128.60	Milan
		275	1-6 Family	$965.50	Milan
		276	Mortgage Tax Local	$0.00	Milan
				$4,025.10	
			Receipt Total:	$4,025.10	
15185	6/5/2025	Mortgagor:	PORCARO BENARDINO III		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial #		Doc # 01-2025-51750	$175,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$875.00	Milan
		260	Mortgage Tax MTA Share	$495.00	Milan
		276	Mortgage Tax Local	$0.00	Milan
				$1,370.00	
			Receipt Total:	$1,370.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15191	6/5/2025	Mortgagor: STEPHENSON TAWANA L.			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51751		$56,139.18	No Tax / Serial #
	250	Mortgage Tax County		$0.00	City of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
15192	6/5/2025	Mortgagor: MARTIN JACQUELINE T			
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1003	Doc # 01-2025-51753		$350,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,750.00	Rhinebeck
	260	Mortgage Tax MTA Share		$1,020.00	Rhinebeck
	275	1-6 Family		$875.00	Rhinebeck
	276	Mortgage Tax Local		$0.00	Rhinebeck
				$3,645.00	
			Receipt Total:	$3,645.00	
15193	6/5/2025	Mortgagor: HEILBRUNN ROBERT			
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1004	Doc # 01-2025-51754		$100,000.00	1-2 Family Residence
	250	Mortgage Tax County		$500.00	Beekman
	260	Mortgage Tax MTA Share		$270.00	Beekman
	275	1-6 Family		$250.00	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$1,020.00	
			Receipt Total:	$1,020.00	
15195	6/5/2025	Mortgagor: HARPER JOHN D			
		Mortgagee: THIRD FEDERAL SAVINGS & LOAN ASSOC OF CLEVELAND			
	Serial # DQ1005	Doc # 01-2025-51755		$90,000.00	1-2 Family Residence
	250	Mortgage Tax County		$450.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$240.00	Town of Poughkeepsie
	275	1-6 Family		$225.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$915.00	
			Receipt Total:	$915.00	
15223	6/6/2025	Mortgagor: BUSGITH JANIS			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51757		$31,173.65	No Tax / Serial #
	250	Mortgage Tax County		$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15225	6/6/2025	Mortgagor: HEPDING EMILY Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ1006	Doc # 01-2025-51758		$351,200.00	1-2 Family Residence
	250	Mortgage Tax County		$1,756.00	Amenia
	260	Mortgage Tax MTA Share		$1,023.60	Amenia
	275	1-6 Family		$878.00	Amenia
	276	Mortgage Tax Local		$0.00	Amenia
				$3,657.60	
			Receipt Total:	$3,657.60	
15227	6/6/2025	Mortgagor: RUFINO JAMES Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1007	Doc # 01-2025-1196		$75,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$375.00	La Grange
	260	Mortgage Tax MTA Share		$195.00	
	276	Mortgage Tax Local		$0.00	
				$570.00	
			Receipt Total:	$570.00	
15229	6/6/2025	Mortgagor: ELLIS ANDRE Mortgagee: MEADOWBROOK FINANCIAL MORTGAGE BANKERS CORP			
	Serial # DQ1009	Doc # 01-2025-51759		$83,700.00	1-2 Family Residence
	250	Mortgage Tax County		$418.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$221.10	City of Poughkeepsie
	275	1-6 Family		$209.25	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$848.85	
			Receipt Total:	$848.85	
15230	6/6/2025	Mortgagor: ISRAEL WILLIAM P Mortgagee: NORTHPOINTE BANK			
	Serial # DQ1010	Doc # 01-2025-51760		$489,250.00	1-2 Family Residence
	250	Mortgage Tax County		$2,446.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,437.60	East Fishkill
	275	1-6 Family		$1,223.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$5,106.60	
			Receipt Total:	$5,106.60	
15232	6/6/2025	Mortgagor: BRENNER CHRISTA M Mortgagee: AURORA FINANCIAL GROUP INC			Comments: REFERENCE NOT MADE TO MORTGAGE PLEASE REFER TO OUR WEBSITE
	Serial # DQ1011	Doc # 01-2025-51761		$6,917.84	1-2 Family Residence
	250	Mortgage Tax County		$34.50	Pine Plains
	260	Mortgage Tax MTA Share		$0.00	Pine Plains
	275	1-6 Family		$17.25	Pine Plains

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Pine Plains
				$51.75	
			Receipt Total:	$51.75	
15233	6/6/2025	Mortgagor:	NI KONG CHUN		
		Mortgagee:	TOMPKINS COMMUNITY BANK		
	Serial # DQ1012		Doc # 01-2025-51762	$280,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,400.00	Wappinger
		260	Mortgage Tax MTA Share	$810.00	Wappinger
		275	1-6 Family	$700.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,910.00	
			Receipt Total:	$2,910.00	
15234	6/6/2025	Mortgagor:	LYONS KATHARINE LEIGH		
		Mortgagee:	HOMESTEAD FUNDING CORP		
	Serial # DQ1013		Doc # 01-2025-1198	$409,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,045.00	Pawling
		260	Mortgage Tax MTA Share	$1,197.00	
		275	1-6 Family	$1,022.50	
		276	Mortgage Tax Local	$0.00	
				$4,264.50	
			Receipt Total:	$4,264.50	
15235	6/6/2025	Mortgagor:	KAKAVAS JOHN		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1014		Doc # 01-2025-1199	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	
		276	Mortgage Tax Local	$0.00	
				$770.00	
			Receipt Total:	$770.00	
15238	6/6/2025	Mortgagor:	KENNEALY RICHARD JR		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1015		Doc # 01-2025-1200	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	
		276	Mortgage Tax Local	$0.00	
				$770.00	
			Receipt Total:	$770.00	
15241	6/6/2025	Mortgagor:	FORET ERIC B		
		Mortgagee:	LOANDEPOT COM LLC		
	Serial # DQ1016		Doc # 01-2025-51763	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Wappinger

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$120.00	Wappinger
		275	1-6 Family	$125.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$495.00	
			Receipt Total:	$495.00	
15242	6/6/2025	Mortgagor:	DIBENEDETTO THOMAS		
		Mortgagee:	RELIANCE FIRST CAPITAL LLC		
	Serial # DQ1017		Doc # 01-2025-51764	$298,127.00	1-2 Family Residence
		250	Mortgage Tax County	$1,490.50	City of Beacon
		260	Mortgage Tax MTA Share	$864.30	City of Beacon
		275	1-6 Family	$745.25	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$3,100.05	
			Receipt Total:	$3,100.05	
15244	6/6/2025	Mortgagor:	KORZ JOHN T		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DQ1018		Doc # 01-2025-51765	$40,295.00	1-2 Family Residence
		250	Mortgage Tax County	$201.50	Wappinger
		260	Mortgage Tax MTA Share	$90.90	Wappinger
		275	1-6 Family	$100.75	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$393.15	
			Receipt Total:	$393.15	
15246	6/6/2025	Mortgagor:	MILLER RAYMOND WILLIAM		
		Mortgagee:	DISCOVER BANK		
	Serial # DQ1020		Doc # 01-2025-51766	$35,000.00	1-2 Family Residence
		250	Mortgage Tax County	$175.00	East Fishkill
		260	Mortgage Tax MTA Share	$75.00	East Fishkill
		275	1-6 Family	$87.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$337.50	
			Receipt Total:	$337.50	
15248	6/6/2025	Mortgagor:	CALABRESE TODD		
		Mortgagee:	ULSTER SAVINGS BANK		
	Serial # DQ1021		Doc # 01-2025-51767	$322,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,610.00	La Grange
		260	Mortgage Tax MTA Share	$936.00	La Grange
		275	1-6 Family	$805.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$3,351.00	
			Receipt Total:	$3,351.00	

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6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
15260	6/6/2025	Mortgagor: CHERNINA DARYA			
		Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1022	Doc # 01-2025-51768		$476,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,380.00	La Grange
	260	Mortgage Tax MTA Share		$1,398.00	La Grange
	275	1-6 Family		$1,190.00	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$4,968.00	
			Receipt Total:	$4,968.00	
15262	6/6/2025	Mortgagor: LALA ENTERPRISES LLC			
		Mortgagee: HIB FUNDING LLC			
	Serial # DQ1023	Doc # 01-2025-1201		$390,375.00	1-2 Family Residence
	250	Mortgage Tax County		$1,952.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,141.20	
	275	1-6 Family		$976.00	
	276	Mortgage Tax Local		$0.00	
				$4,069.20	
			Receipt Total:	$4,069.20	
15263	6/6/2025	Mortgagor: CASSESE NUNZIO W III			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1024	Doc # 01-2025-51769		$492,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,460.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,446.00	East Fishkill
	275	1-6 Family		$1,230.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$5,136.00	
			Receipt Total:	$5,136.00	
15264	6/6/2025	Mortgagor: TOMASIC PETER			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1025	Doc # 01-2025-1202		$158,760.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$794.00	Wappinger
	260	Mortgage Tax MTA Share		$446.40	
	276	Mortgage Tax Local		$0.00	
				$1,240.40	
			Receipt Total:	$1,240.40	
15266	6/6/2025	Mortgagor: FINUCAN KELLY L			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1026	Doc # 01-2025-51770		$444,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,220.00	Fishkill
	260	Mortgage Tax MTA Share		$1,302.00	Fishkill
	275	1-6 Family		$1,110.00	Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$4,632.00	
			Receipt Total:	$4,632.00	
15267	6/6/2025	Mortgagor:	CULP AMANDA		
		Mortgagee:	TEG FCU		
	Serial #		Doc # 01-2025-51771	$227,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,135.00	Union Vale
		260	Mortgage Tax MTA Share	$651.00	Union Vale
		276	Mortgage Tax Local	$0.00	Union Vale
				$1,786.00	
			Receipt Total:	$1,786.00	
15268	6/6/2025	Mortgagor:	WROBEL MARIA J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1027		Doc # 01-2025-1203	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	Wappinger
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
15271	6/6/2025	Mortgagor:	TIMM FREDERICK WILLIAM		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1028		Doc # 01-2025-1204	$140,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$700.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$390.00	
		276	Mortgage Tax Local	$0.00	
				$1,090.00	
			Receipt Total:	$1,090.00	
15272	6/6/2025	Mortgagor:	RUBEL STEFANIE		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1029		Doc # 01-2025-1205	$27,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$135.00	Union Vale
		260	Mortgage Tax MTA Share	$51.00	
		276	Mortgage Tax Local	$0.00	
				$186.00	
			Receipt Total:	$186.00	
15273	6/6/2025	Mortgagor:	19 PARK PLACE LLC		
		Mortgagee:	RONDOUT SVGS BANK		
	Serial # DQ1030		Doc # 01-2025-1206	$880,000.00	(NE) Commercial
		250	Mortgage Tax County	$4,400.00	Hyde Park
		260	Mortgage Tax MTA Share	$2,640.00	
		270	SONYMA	$2,200.00	

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6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$9,240.00	
			Receipt Total:	$9,240.00	
15296	6/6/2025	Mortgagor: GONZALEZ ALEJANDRO			
		Mortgagee: NEWREZ LLC			
	Serial # DQ1031		Doc # 01-2025-51772	$446,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,232.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,309.50	Town of Poughkeepsie
		275	1-6 Family	$1,116.25	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$4,658.25	
			Receipt Total:	$4,658.25	
15303	6/6/2025	Mortgagor: FAUSTINO MARIA			
		Mortgagee: CITIZENS BANK NA			
	Serial # DQ1032		Doc # 01-2025-51773	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	La Grange
		260	Mortgage Tax MTA Share	$270.00	La Grange
		275	1-6 Family	$250.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$1,020.00	
			Receipt Total:	$1,020.00	
15304	6/6/2025	Mortgagor: WATSON THEODORE			
		Mortgagee: M&T BANK			
	Serial # DQ1033		Doc # 01-2025-51774	$360,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,800.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,050.00	Town of Poughkeepsie
		275	1-6 Family	$900.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,750.00	
15304	6/6/2025	Mortgagor: WATSON THEODORE			
		Mortgagee: M&T BANK			
	Serial # DQ1034		Doc # 01-2025-51775	$12,000.00	1-2 Family Residence
		250	Mortgage Tax County	$60.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$6.00	Town of Poughkeepsie
		275	1-6 Family	$30.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$96.00	
			Receipt Total:	$3,846.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15305	6/6/2025	Mortgagor: KELVIN JUHANI M Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1035	Doc # 01-2025-51776		$100,000.00	1-2 Family Residence
	250	Mortgage Tax County		$500.00	Pawling
	260	Mortgage Tax MTA Share		$270.00	Pawling
	275	1-6 Family		$250.00	Pawling
	276	Mortgage Tax Local		$0.00	Pawling
				$1,020.00	
			Receipt Total:	$1,020.00	
15307	6/6/2025	Mortgagor: PEPPE GARY R Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1036	Doc # 01-2025-1209		$60,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$300.00	La Grange
	260	Mortgage Tax MTA Share		$150.00	
	276	Mortgage Tax Local		$0.00	
				$450.00	
			Receipt Total:	$450.00	
15312	6/6/2025	Mortgagor: RIZVI SYED I Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1037	Doc # 01-2025-1210		$150,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$750.00	East Fishkill
	260	Mortgage Tax MTA Share		$420.00	
	276	Mortgage Tax Local		$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
15314	6/6/2025	Mortgagor: CRILLY BRANDON Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51777		$20,718.30	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
15322	6/6/2025	Mortgagor: BONAVENIA ANGELO Mortgagee: PCSB BANK			
	Serial # DQ1038	Doc # 01-2025-1211		$500,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,500.00	Dover
	260	Mortgage Tax MTA Share		$1,470.00	
	275	1-6 Family		$1,250.00	
	276	Mortgage Tax Local		$0.00	
				$5,220.00	
			Receipt Total:	$5,220.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15325	6/6/2025	Mortgagor: VAZQUEZ DELIA			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51778		$167,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$837.50	Wappinger
	260	Mortgage Tax MTA Share		$472.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$1,310.00	
			Receipt Total:	$1,310.00	
15327	6/6/2025	Mortgagor: FLOOD KATHLEEN			
		Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ1039	Doc # 01-2025-1212		$100,000.00	1-2 Family Residence
	250	Mortgage Tax County		$500.00	Clinton
	260	Mortgage Tax MTA Share		$270.00	
	275	1-6 Family		$250.00	
	276	Mortgage Tax Local		$0.00	
				$1,020.00	
			Receipt Total:	$1,020.00	
15334	6/6/2025	Mortgagor: KEEGAN JOSEPH			
		Mortgagee: LOANDEPOT COM LLC			
	Serial # DQ1040	Doc # 01-2025-51779		$200,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,000.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$570.00	Town of Poughkeepsie
	275	1-6 Family		$500.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$2,070.00	
			Receipt Total:	$2,070.00	
15339	6/6/2025	Mortgagor: OSTFELD RICHARD S			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial #	Doc # 01-2025-51780		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Red Hook
	260	Mortgage Tax MTA Share		$270.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$770.00	
			Receipt Total:	$770.00	
15412	6/9/2025	Mortgagor: STORTINI JAKE			
		Mortgagee: BANK OF GREENE COUNTY			
	Serial # DQ1041	Doc # 01-2025-1213		$200,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,000.00	Milan
	260	Mortgage Tax MTA Share		$570.00	
	275	1-6 Family		$500.00	

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6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,070.00	
			Receipt Total:	$2,070.00	
15415	6/9/2025	Mortgagor:	MERARD JESSICA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1042		Doc # 01-2025-1214	$136,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$680.00	Beekman
		260	Mortgage Tax MTA Share	$378.00	
		276	Mortgage Tax Local	$0.00	
				$1,058.00	
			Receipt Total:	$1,058.00	
15418	6/9/2025	Mortgagor:	GILL SUZANNE J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1043		Doc # 01-2025-1215	$27,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$135.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$51.00	
		276	Mortgage Tax Local	$0.00	
				$186.00	
			Receipt Total:	$186.00	
15420	6/9/2025	Mortgagor:	BROWN BUTLER SHEILA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1044		Doc # 01-2025-1216	$120,000.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	$930.00	Other
				$930.00	
			Receipt Total:	$930.00	
15421	6/9/2025	Mortgagor:	WATTS SHARON		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1045		Doc # 01-2025-1217	$15,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$75.00	City of Beacon
		260	Mortgage Tax MTA Share	$15.00	
		276	Mortgage Tax Local	$0.00	
				$90.00	
			Receipt Total:	$90.00	
15423	6/9/2025	Mortgagor:	WILLIAMS DENISE R		
		Mortgagee:	CITIZENS BANK NA		
	Serial # DQ1046		Doc # 01-2025-51781	$488,600.00	1-2 Family Residence
		250	Mortgage Tax County	$2,443.00	Fishkill
		260	Mortgage Tax MTA Share	$1,435.80	Fishkill
		275	1-6 Family	$1,221.50	Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$5,100.30	
			Receipt Total:	$5,100.30	
15431	6/9/2025	Mortgagor:	FERNAU MARK E		
		Mortgagee:	PRIMELENDING		
	Serial # DQ1047		Doc # 01-2025-51782	$324,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,620.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$942.00	City of Poughkeepsie
		275	1-6 Family	$810.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$3,372.00	
			Receipt Total:	$3,372.00	
15435	6/9/2025	Mortgagor:	COLE KEVIN DARREN		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-51783	$13,846.84	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Stanford
				$0.00	
			Receipt Total:	$0.00	
15437	6/9/2025	Mortgagor:	MORRIS STACEY		
		Mortgagee:	CROSSCOUNTRY MORTGAGE LLC		
	Serial # DQ1048		Doc # 01-2025-51784	$348,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,742.50	La Grange
		260	Mortgage Tax MTA Share	$1,015.50	La Grange
		275	1-6 Family	$871.25	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$3,629.25	
			Receipt Total:	$3,629.25	
15444	6/9/2025	Mortgagor:	DENMEAD JOHN		
		Mortgagee:	TEG FCU		
	Serial #		Doc # 01-2025-51785	$399,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,995.00	Fishkill
		260	Mortgage Tax MTA Share	$1,167.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$3,162.00	
			Receipt Total:	$3,162.00	
15472	6/9/2025	Mortgagor:	MARKELL MOLLY		
		Mortgagee:	MARKELL JACK		
	Serial # DQ1049		Doc # 01-2025-1218	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	Red Hook
		260	Mortgage Tax MTA Share	$720.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	
15495	6/9/2025	Mortgagor:	HERRING TROTT NATHANIEL P		
		Mortgagee:	TROTT JOHN DAVID		
	Serial # DQ1050		Doc # 01-2025-1219	$39,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$87.00	
		250	Mortgage Tax County	$195.00	Pleasant Valley
				$282.00	
			Receipt Total:	$282.00	
15504	6/9/2025	Mortgagor:	VANTURINI DOROTHY		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1051		Doc # 01-2025-51786	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Union Vale
		260	Mortgage Tax MTA Share	$120.00	Union Vale
		275	1-6 Family	$125.00	Union Vale
		276	Mortgage Tax Local	$0.00	Union Vale
				$495.00	
			Receipt Total:	$495.00	
15505	6/9/2025	Mortgagor:	CIRILLO MARIA		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1052		Doc # 01-2025-51787	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	East Fishkill
		260	Mortgage Tax MTA Share	$720.00	East Fishkill
		275	1-6 Family	$625.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,595.00	
			Receipt Total:	$2,595.00	
15507	6/9/2025	Mortgagor:	CAPPUCCI JOSETTE N		
		Mortgagee:	PCSB BANK		
	Serial # DQ1053		Doc # 01-2025-51788	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	Beekman
		260	Mortgage Tax MTA Share	$720.00	Beekman
		275	1-6 Family	$625.00	Beekman
		276	Mortgage Tax Local	$0.00	Beekman
				$2,595.00	
			Receipt Total:	$2,595.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15509	6/9/2025	Mortgagor: CRILLY BRANDON			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1054	Doc # 01-2025-51789		$6,557.26	1-2 Family Residence
	250	Mortgage Tax County		$33.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$0.00	Town of Poughkeepsie
	275	1-6 Family		$16.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$49.50	
			Receipt Total:	$49.50	
15514	6/9/2025	Mortgagor: SUMMIT VISTA CORP			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1055	Doc # 01-2025-1220		$165,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$825.00	Hyde Park
	260	Mortgage Tax MTA Share		$465.00	
	276	Mortgage Tax Local		$0.00	
				$1,290.00	
			Receipt Total:	$1,290.00	
15519	6/10/2025	Mortgagor: SHRON MITCHELL			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1056	Doc # 01-2025-1222		$281,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,405.00	Hyde Park
	260	Mortgage Tax MTA Share		$813.00	
	276	Mortgage Tax Local		$0.00	
				$2,218.00	
			Receipt Total:	$2,218.00	
15521	6/10/2025	Mortgagor: BRIAN L KENET TRUST			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1057	Doc # 01-2025-1223		$620,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$3,100.00	City of Beacon
	260	Mortgage Tax MTA Share		$1,830.00	
	276	Mortgage Tax Local		$0.00	
				$4,930.00	
			Receipt Total:	$4,930.00	
15529	6/10/2025	Mortgagor: OTERO ANGEL N			
		Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1058	Doc # 01-2025-1224		$307,172.00	1-2 Family Residence
	250	Mortgage Tax County		$1,536.00	Hyde Park
	260	Mortgage Tax MTA Share		$891.60	
	275	1-6 Family		$768.00	
	276	Mortgage Tax Local		$0.00	
				$3,195.60	
			Receipt Total:	$3,195.60	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15537	6/10/2025	Mortgagor: PALMER CLIVE L			
		Mortgagee: US BANK NATL ASSOC			
	Serial # DQ1059	Doc # 01-2025-51790		$65,676.97	1-2 Family Residence
	250	Mortgage Tax County		$328.50	Fishkill
	260	Mortgage Tax MTA Share		$167.10	Fishkill
	275	1-6 Family		$164.25	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$659.85	
			Receipt Total:	$659.85	
15538	6/10/2025	Mortgagor: 121 TALMADGE LLC			
		Mortgagee: GEMMATI DONATO			
	Serial #	Doc # 01-2025-51791		$360,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,800.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,050.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$2,850.00	
			Receipt Total:	$2,850.00	
15540	6/10/2025	Mortgagor: LAKOWITZ CORTNEY			
		Mortgagee: PRIMELENDING			
	Serial # DQ1060	Doc # 01-2025-51792		$279,837.00	1-2 Family Residence
	250	Mortgage Tax County		$1,399.00	Amenia
	260	Mortgage Tax MTA Share		$809.40	Amenia
	275	1-6 Family		$699.50	Amenia
	276	Mortgage Tax Local		$0.00	Amenia
				$2,907.90	
			Receipt Total:	$2,907.90	
15544	6/10/2025	Mortgagor: ROTHSCHILD EMILY			
		Mortgagee: JPMORGAN CHASE BANK NA			
	Serial #	Doc # 01-2025-51793		$1,250,000.00	(NE) 1-6 Residence
	250	Mortgage Tax County		$6,250.00	Rhinebeck
	260	Mortgage Tax MTA Share		$3,750.00	Rhinebeck
	275	1-6 Family		$3,125.00	Rhinebeck
	276	Mortgage Tax Local		$0.00	Rhinebeck
				$13,125.00	
			Receipt Total:	$13,125.00	
15548	6/10/2025	Mortgagor: WILLMOTT LOGAN			
		Mortgagee: NORWICH COMMERCIAL GROUP			
	Serial # DQ1061	Doc # 01-2025-51794		$349,300.00	1-2 Family Residence
	250	Mortgage Tax County		$1,746.50	Beekman
	260	Mortgage Tax MTA Share		$1,017.90	Beekman
	275	1-6 Family		$873.25	Beekman

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Beekman
				$3,637.65	
			Receipt Total:	$3,637.65	
15570	6/10/2025	Mortgagor: AMING LESLIE			
		Mortgagee: TOTAL MORTGAGE SERVICES LLC			
	Serial # DQ1062		Doc # 01-2025-51795	$444,138.00	1-2 Family Residence
		250	Mortgage Tax County	$2,220.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,302.30	Town of Poughkeepsie
		275	1-6 Family	$1,110.25	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$4,633.05	
			Receipt Total:	$4,633.05	
15571	6/10/2025	Mortgagor: DUMAUAL BRIAN PATRICK			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1063		Doc # 01-2025-51796	$656,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,280.00	Stanford
		260	Mortgage Tax MTA Share	$1,938.00	Stanford
		275	1-6 Family	$1,640.00	Stanford
		276	Mortgage Tax Local	$0.00	Stanford
				$6,858.00	
			Receipt Total:	$6,858.00	
15574	6/10/2025	Mortgagor: GUZMAN ELIZABETH			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1064		Doc # 01-2025-51797	$462,962.00	1-2 Family Residence
		250	Mortgage Tax County	$2,315.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,359.00	Town of Poughkeepsie
		275	1-6 Family	$1,157.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$4,831.50	
			Receipt Total:	$4,831.50	
15575	6/10/2025	Mortgagor: GOLDEN WILLY J			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1065		Doc # 01-2025-51798	$436,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,180.00	Fishkill
		260	Mortgage Tax MTA Share	$1,278.00	Fishkill
		275	1-6 Family	$1,090.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$4,548.00	
			Receipt Total:	$4,548.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15577	6/10/2025	Mortgagor: AMPARO JACK Mortgagee: VETERANS AFFAIRS			Comments: REFERENCE NOT MADE TO MORTGAGE PLEASE REFER TO OUR WEBSITE
	Serial # DQ1066	Doc # 01-2025-51799		$28,251.15	1-2 Family Residence
	250	Mortgage Tax County		$141.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$54.90	Town of Poughkeepsie
	275	1-6 Family		$70.75	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$267.15	
			Receipt Total:	$267.15	
15578	6/10/2025	Mortgagor: MCKEON JOHANNA Mortgagee: JPMORGAN CHASE BANK NA			
	Serial #	Doc # 01-2025-51800		$275,000.00	Corr / Re-Rec / Col. Sec.
	250	Mortgage Tax County		$0.00	Red Hook
				$0.00	
			Receipt Total:	$0.00	
15579	6/10/2025	Mortgagor: LAROQUE MARIE E Mortgagee: CITIZENS BANK NA			
	Serial # DQ1067	Doc # 01-2025-51801		$150,000.00	1-2 Family Residence
	250	Mortgage Tax County		$750.00	Wappinger
	260	Mortgage Tax MTA Share		$420.00	Wappinger
	275	1-6 Family		$375.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$1,545.00	
			Receipt Total:	$1,545.00	
15582	6/10/2025	Mortgagor: MAZZOLA MARIA A Mortgagee: TD BANK NA			
	Serial # DQ1069	Doc # 01-2025-1225		$406,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,030.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,188.00	
	275	1-6 Family		$1,015.00	
	276	Mortgage Tax Local		$0.00	
				$4,233.00	
			Receipt Total:	$4,233.00	
15583	6/10/2025	Mortgagor: WILLIAMS JODI ANN Mortgagee: CITIZENS BANK NA			
	Serial # DQ1070	Doc # 01-2025-51803		$250,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,250.00	Pawling
	260	Mortgage Tax MTA Share		$720.00	Pawling
	275	1-6 Family		$625.00	Pawling

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Pawling
				$2,595.00	
			Receipt Total:	$2,595.00	
15589	6/10/2025	Mortgagor:	WALDSCHMIDT CHAD		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DQ1071		Doc # 01-2025-51804	$303,743.00	1-2 Family Residence
		250	Mortgage Tax County	$1,518.50	Hyde Park
		260	Mortgage Tax MTA Share	$881.10	Hyde Park
		275	1-6 Family	$759.25	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$3,158.85	
			Receipt Total:	$3,158.85	
15600	6/10/2025	Mortgagor:	JAHN REALTY LLC		Comments:
		Mortgagee:	ROUTE 52 LENDER LLC		TAXES PAID IN WESTCHESTER COUNTY
	Serial #		Doc # 01-2025-51805	$1,550,000.00	No Tax / Serial #
		250	Mortgage Tax County	$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	
15602	6/10/2025	Mortgagor:	MORRIS LATISHA		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1072		Doc # 01-2025-51807	$82,500.00	1-2 Family Residence
		250	Mortgage Tax County	$412.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$217.50	City of Poughkeepsie
		275	1-6 Family	$206.25	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$836.25	
			Receipt Total:	$836.25	
15616	6/10/2025	Mortgagor:	HTWO PROPERTIES LLC		
		Mortgagee:	JONES TIMOTHY D		
	Serial #		Doc # 01-2025-51808	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Pine Plains
		260	Mortgage Tax MTA Share	$420.00	Pine Plains
		276	Mortgage Tax Local	$0.00	Pine Plains
				$1,170.00	
			Receipt Total:	$1,170.00	
15630	6/11/2025	Mortgagor:	PARMAV LLC		
		Mortgagee:	TOMPKINS COMMUNITY BANK		
	Serial #		Doc # 01-2025-51810	$450,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$2,250.00	City of Beacon

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$1,350.00	City of Beacon
		275	1-6 Family	$1,125.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$4,725.00	
			Receipt Total:	$4,725.00	
15631	6/11/2025	Mortgagor:	FRANCIS SHARON		
		Mortgagee:	LAKEVIEW LOAN SERVICING LLC		
	Serial # DQ1073		Doc # 01-2025-51812	$15,246.32	1-2 Family Residence
		250	Mortgage Tax County	$76.00	Hyde Park
		260	Mortgage Tax MTA Share	$15.60	Hyde Park
		275	1-6 Family	$38.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$129.60	
			Receipt Total:	$129.60	
15635	6/11/2025	Mortgagor:	NADEAU JACQUELINE		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1074		Doc # 01-2025-51813	$70,000.00	1-2 Family Residence
		250	Mortgage Tax County	$350.00	Wappinger
		260	Mortgage Tax MTA Share	$180.00	Wappinger
		275	1-6 Family	$175.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$705.00	
			Receipt Total:	$705.00	
15637	6/11/2025	Mortgagor:	BALLARD FRED		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1075		Doc # 01-2025-51814	$120,000.00	1-2 Family Residence
		250	Mortgage Tax County	$600.00	East Fishkill
		260	Mortgage Tax MTA Share	$330.00	East Fishkill
		275	1-6 Family	$300.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,230.00	
			Receipt Total:	$1,230.00	
15653	6/11/2025	Mortgagor:	FERRARA JOSEPH A JR		
		Mortgagee:	M&T BANK		
	Serial # DQ1076		Doc # 01-2025-1226	$114,000.00	1-2 Family Residence
		250	Mortgage Tax County	$570.00	East Fishkill
		260	Mortgage Tax MTA Share	$312.00	
		275	1-6 Family	$285.00	
		276	Mortgage Tax Local	$0.00	
				$1,167.00	
			Receipt Total:	$1,167.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15656	6/11/2025	Mortgagor: DINTINO DENNIS			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1077	Doc # 01-2025-1227		$403,750.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,018.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,181.10	
	276	Mortgage Tax Local		$0.00	
				$3,199.60	
			Receipt Total:	$3,199.60	
15665	6/11/2025	Mortgagor: HARGETT DAVID			
		Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ1078	Doc # 01-2025-1228		$479,800.00	1-2 Family Residence
	250	Mortgage Tax County		$2,399.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,409.40	
	275	1-6 Family		$1,199.50	
	276	Mortgage Tax Local		$0.00	
				$5,007.90	
			Receipt Total:	$5,007.90	
15667	6/11/2025	Mortgagor: GARRITT JASON			
		Mortgagee: U S BANK NATL ASSOC			
	Serial # DQ1079	Doc # 01-2025-1229		$394,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,970.00	Beekman
	260	Mortgage Tax MTA Share		$1,152.00	
	275	1-6 Family		$985.00	
	276	Mortgage Tax Local		$0.00	
				$4,107.00	
			Receipt Total:	$4,107.00	
15669	6/11/2025	Mortgagor: WILLIAMS NOAH			
		Mortgagee: PRIMELENDING			
	Serial # DQ1080	Doc # 01-2025-1230		$470,250.00	1-2 Family Residence
	250	Mortgage Tax County		$2,351.00	City of Beacon
	260	Mortgage Tax MTA Share		$1,380.60	
	275	1-6 Family		$1,175.50	
	276	Mortgage Tax Local		$0.00	
				$4,907.10	
			Receipt Total:	$4,907.10	
15678	6/11/2025	Mortgagor: RING TIMOTHY J			
		Mortgagee: HERITAGE FAMILY FCU			
	Serial # DQ1081	Doc # 01-2025-1231		$63,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$315.00	Fishkill
	260	Mortgage Tax MTA Share		$159.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$474.00	
			Receipt Total:	$474.00	
15693	6/11/2025	Mortgagor:	UNIQUE RENOVATORS LLC		
		Mortgagee:	DOUBLE BACKFLIP LLC		
	Serial # DQ1082		Doc # 01-2025-51815	$234,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,170.00	Dover
		260	Mortgage Tax MTA Share	$672.00	Dover
		275	1-6 Family	$585.00	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$2,427.00	
			Receipt Total:	$2,427.00	
15696	6/11/2025	Mortgagor:	118 WALTON LLC		
		Mortgagee:	BRANCH LENDING LLC		
	Serial # DQ1083		Doc # 01-2025-51816	$385,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,925.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,125.00	East Fishkill
		275	1-6 Family	$962.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$4,012.50	
			Receipt Total:	$4,012.50	
15708	6/11/2025	Mortgagor:	PERUGINI ARLENE L		
		Mortgagee:	HERITAGE FINANCIAL CREDIT UNION		
	Serial #		Doc # 01-2025-51819	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$270.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$770.00	
			Receipt Total:	$770.00	
15718	6/11/2025	Mortgagor:	PANIGRAHI KATHRYN J		
		Mortgagee:	GR AFFINITY LLC		
	Serial # DQ1084		Doc # 01-2025-51820	$348,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,740.00	Pawling
		260	Mortgage Tax MTA Share	$1,014.00	Pawling
		275	1-6 Family	$870.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$3,624.00	
			Receipt Total:	$3,624.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15729	6/11/2025	Mortgagor: TOLOSA CRIS JAMES NAAG			
		Mortgagee: MORTGAGE RESEARCH CENTER LLC			
	Serial # DQ1085	Doc # 01-2025-51821		$460,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,300.00	Wappinger
	260	Mortgage Tax MTA Share		$1,350.00	Wappinger
	275	1-6 Family		$1,150.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$4,800.00	
			Receipt Total:	$4,800.00	
15731	6/11/2025	Mortgagor: GATSIK JONATHAN			
		Mortgagee: UBS BANK USA			
	Serial # DQ1086	Doc # 01-2025-51822		$204,250.00	1-2 Family Residence
	250	Mortgage Tax County		$1,021.00	East Fishkill
	260	Mortgage Tax MTA Share		$582.60	East Fishkill
	275	1-6 Family		$510.50	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$2,114.10	
			Receipt Total:	$2,114.10	
15733	6/11/2025	Mortgagor: ROMANINO MELISSA A			
		Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1087	Doc # 01-2025-51823		$517,500.00	1-2 Family Residence
	250	Mortgage Tax County		$2,587.50	La Grange
	260	Mortgage Tax MTA Share		$1,522.50	La Grange
	275	1-6 Family		$1,293.75	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$5,403.75	
			Receipt Total:	$5,403.75	
15736	6/11/2025	Mortgagor: THREE SPROUTS VALLEY LLC			
		Mortgagee: FARM CREDIT EAST ACA			
	Serial #	Doc # 01-2025-51824		$250,000.00	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
15750	6/11/2025	Mortgagor: GARCIA JENNIFER A			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1088	Doc # 01-2025-1232		$45,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$225.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$105.00	
	276	Mortgage Tax Local		$0.00	
				$330.00	
			Receipt Total:	$330.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15752	6/11/2025	Mortgagor: BARRESI JASON A			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1089	Doc # 01-2025-1233		$75,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$375.00	East Fishkill
	260	Mortgage Tax MTA Share		$195.00	
	276	Mortgage Tax Local		$0.00	
				$570.00	
			Receipt Total:	$570.00	
15757	6/11/2025	Mortgagor: MIZGIER COLEEN			
		Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ1090	Doc # 01-2025-51825		$1,104.71	1-2 Family Residence
	250	Mortgage Tax County		$5.50	Pine Plains
	260	Mortgage Tax MTA Share		$0.00	Pine Plains
	275	1-6 Family		$2.75	Pine Plains
	276	Mortgage Tax Local		$0.00	Pine Plains
				$8.25	
			Receipt Total:	$8.25	
15758	6/11/2025	Mortgagor: TANZELLA CHRIS			
		Mortgagee: FREEDOM MORTGAGE CORP			
	Serial # DQ1091	Doc # 01-2025-51827		$19,242.00	1-2 Family Residence
	250	Mortgage Tax County		$96.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$27.60	Pleasant Valley
	275	1-6 Family		$48.00	Pleasant Valley
	276	Mortgage Tax Local		$0.00	Pleasant Valley
				$171.60	
			Receipt Total:	$171.60	
15759	6/11/2025	Mortgagor: GOTTUSO MORGAN WHITNEY			
		Mortgagee: POINT DIGITAL FINANCE INC			
	Serial # DQ1092	Doc # 01-2025-51828		$90,000.00	1-2 Family Residence
	250	Mortgage Tax County		$450.00	Wappinger
	260	Mortgage Tax MTA Share		$240.00	Wappinger
	275	1-6 Family		$225.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$915.00	
			Receipt Total:	$915.00	
15766	6/11/2025	Mortgagor: HARSAGHY CHRISTINE M			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1093	Doc # 01-2025-1234		$200,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,000.00	East Fishkill
	260	Mortgage Tax MTA Share		$570.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
15802	6/12/2025	Mortgagor:	KANE MATTHEW JAY		
		Mortgagee:	DIME COMMUNITY BANK		
	Serial # DQ1094		Doc # 01-2025-51830	$1,256,250.00	1-2 Family Residence
		250	Mortgage Tax County	$6,281.00	Pawling
		260	Mortgage Tax MTA Share	$3,738.60	Pawling
		275	1-6 Family	$3,140.50	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$13,160.10	
			Receipt Total:	$13,160.10	
15803	6/12/2025	Mortgagor:	HOLMES JACKIE		
		Mortgagee:	LAKEVIEW LOAN SERVICING LLC		
	Serial # DQ1095		Doc # 01-2025-51831	$13,437.94	1-2 Family Residence
		250	Mortgage Tax County	$67.00	Hyde Park
		260	Mortgage Tax MTA Share	$10.20	Hyde Park
		275	1-6 Family	$33.50	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$110.70	
			Receipt Total:	$110.70	
15808	6/12/2025	Mortgagor:	KESSLER STEPHEN J		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1096		Doc # 01-2025-51832	$65,000.00	1-2 Family Residence
		250	Mortgage Tax County	$325.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$165.00	Town of Poughkeepsie
		275	1-6 Family	$162.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$652.50	
			Receipt Total:	$652.50	
15810	6/12/2025	Mortgagor:	MANRESA DAVID D		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1097		Doc # 01-2025-51833	$45,000.00	1-2 Family Residence
		250	Mortgage Tax County	$225.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$105.00	Town of Poughkeepsie
		275	1-6 Family	$112.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$442.50	
			Receipt Total:	$442.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15819	6/12/2025	Mortgagor: DERT LLC Mortgagee: MID HUDSON VALLEY FCU			
	Serial #	Doc # 01-2025-51835		$506,250.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,531.00	Pine Plains
	260	Mortgage Tax MTA Share		$1,488.60	Pine Plains
	276	Mortgage Tax Local		$0.00	Pine Plains
				$4,019.60	
			Receipt Total:	$4,019.60	
15820	6/12/2025	Mortgagor: KUBIKOWSKI MATTHEW Mortgagee: HERITAGE FINANCIAL CREDIT UNION			
	Serial #	Doc # 01-2025-51837		$408,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,042.50	Wappinger
	260	Mortgage Tax MTA Share		$1,195.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$3,238.00	
			Receipt Total:	$3,238.00	
15840	6/12/2025	Mortgagor: BROTHERSSAHITI CORP Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1098	Doc # 01-2025-1235		$922,500.00	(NE) Commercial
	276	Mortgage Tax Local		$0.00	
	270	SONYMA		$2,306.25	
	260	Mortgage Tax MTA Share		$2,767.50	
	250	Mortgage Tax County		$4,612.50	Fishkill
				$9,686.25	
			Receipt Total:	$9,686.25	
15841	6/12/2025	Mortgagor: GRIFFIN MICHAEL Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1099	Doc # 01-2025-1237		$175,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$875.00	Hyde Park
	260	Mortgage Tax MTA Share		$495.00	
	276	Mortgage Tax Local		$0.00	
				$1,370.00	
			Receipt Total:	$1,370.00	
15871	6/12/2025	Mortgagor: KRESSMAN RICHARD J Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1100	Doc # 01-2025-1238		$48,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$242.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$115.50	
	276	Mortgage Tax Local		$0.00	
				$358.00	
			Receipt Total:	$358.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15880	6/12/2025	Mortgagor: AHMETAJ CHRISTINA			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1101	Doc # 01-2025-1239		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Pawling
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
15881	6/12/2025	Mortgagor: MICELI DAWN			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1102	Doc # 01-2025-1240		$40,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$200.00	East Fishkill
	260	Mortgage Tax MTA Share		$90.00	
	276	Mortgage Tax Local		$0.00	
				$290.00	
			Receipt Total:	$290.00	
15882	6/12/2025	Mortgagor: TAYLOR DEANDRA			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1103	Doc # 01-2025-1241		$52,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$260.00	La Grange
	260	Mortgage Tax MTA Share		$126.00	
	276	Mortgage Tax Local		$0.00	
				$386.00	
			Receipt Total:	$386.00	
15883	6/12/2025	Mortgagor: MCCUE BRIAN GEORGE			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1104	Doc # 01-2025-1242		$41,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$205.00	Hyde Park
	260	Mortgage Tax MTA Share		$93.00	
	276	Mortgage Tax Local		$0.00	
				$298.00	
			Receipt Total:	$298.00	
15885	6/12/2025	Mortgagor: OHLIGER JESSE E			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1105	Doc # 01-2025-1243		$180,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$900.00	Hyde Park
	260	Mortgage Tax MTA Share		$510.00	
	276	Mortgage Tax Local		$0.00	
				$1,410.00	
			Receipt Total:	$1,410.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15887	6/12/2025	Mortgagor: GREY DANIEL J			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1106	Doc # 01-2025-1244		$40,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$200.00	Union Vale
	260	Mortgage Tax MTA Share		$90.00	
	276	Mortgage Tax Local		$0.00	
				$290.00	
			Receipt Total:	$290.00	
15888	6/12/2025	Mortgagor: ROMANO ENRICO			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1107	Doc # 01-2025-1245		$280,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,400.00	Beekman
	260	Mortgage Tax MTA Share		$810.00	
	276	Mortgage Tax Local		$0.00	
				$2,210.00	
			Receipt Total:	$2,210.00	
15892	6/12/2025	Mortgagor: ERRICO CARMELLA			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1108	Doc # 01-2025-1246		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	East Fishkill
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
15893	6/12/2025	Mortgagor: TYLER STANLEE JR			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1109	Doc # 01-2025-1247		$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$250.00	Hyde Park
	260	Mortgage Tax MTA Share		$120.00	
	276	Mortgage Tax Local		$0.00	
				$370.00	
			Receipt Total:	$370.00	
15921	6/13/2025	Mortgagor: MID HUDSON HOLDINGS LLC			
		Mortgagee: RHINEBECK BANK			
	Serial # DQ1110	Doc # 01-2025-1248		$110,500.00	(NE) Commercial
	250	Mortgage Tax County		$552.50	La Grange
	260	Mortgage Tax MTA Share		$331.50	
	270	SONYMA		$276.25	
	276	Mortgage Tax Local		$0.00	
				$1,160.25	
			Receipt Total:	$1,160.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15928	6/13/2025	Mortgagor: PERCOPO LISA			
		Mortgagee: AMERICAN FINANCIAL NETWORK INC			
	Serial # DQ1111	Doc # 01-2025-1250		$246,400.00	1-2 Family Residence
	250	Mortgage Tax County		$1,232.00	Fishkill
	260	Mortgage Tax MTA Share		$709.20	
	275	1-6 Family		$616.00	
	276	Mortgage Tax Local		$0.00	
				$2,557.20	
			Receipt Total:	$2,557.20	
15932	6/13/2025	Mortgagor: FISHEL SHARON ELBAUM			
		Mortgagee: 21 LENT LLC			
	Serial # DQ1112	Doc # 01-2025-51839		$235,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,175.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$675.00	City of Poughkeepsie
	275	1-6 Family		$587.50	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$2,437.50	
			Receipt Total:	$2,437.50	
15936	6/13/2025	Mortgagor: RESCIGNO NICHOLAS			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1113	Doc # 01-2025-1251		$534,470.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,672.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,573.50	
	276	Mortgage Tax Local		$0.00	
				$4,246.00	
			Receipt Total:	$4,246.00	
15938	6/13/2025	Mortgagor: SZABO ADAM			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51840		$178,200.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$891.00	Dover
	260	Mortgage Tax MTA Share		$504.60	Dover
	276	Mortgage Tax Local		$0.00	Dover
				$1,395.60	
			Receipt Total:	$1,395.60	
15941	6/13/2025	Mortgagor: TOWNSEND PITT THOMAS			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51841		$373,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,865.00	Hyde Park
	260	Mortgage Tax MTA Share		$1,089.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$2,954.00	
			Receipt Total:	$2,954.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15956	6/13/2025	Mortgagor: BOND JOHN			
		Mortgagee: SUMA FCU			
	Serial #	Doc # 01-2025-51842		$400,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,000.00	Fishkill
	260	Mortgage Tax MTA Share		$1,170.00	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$3,170.00	
			Receipt Total:	$3,170.00	
15957	6/13/2025	Mortgagor: GJURASHAJ MARK NOU			
		Mortgagee: BANK OF AMERICA NA			
	Serial # DQ1114	Doc # 01-2025-51843		$11,691.74	1-2 Family Residence
	250	Mortgage Tax County		$58.50	Beekman
	260	Mortgage Tax MTA Share		$5.10	Beekman
	275	1-6 Family		$29.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$92.85	
15957	6/13/2025	Mortgagor: GJURASHAJ MARK NOU			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51844		$3,487.27	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Beekman
				$0.00	
			Receipt Total:	$92.85	
15960	6/13/2025	Mortgagor: 2 ROOSEVELT AVE LLC			
		Mortgagee: READY CAP COMMERCIAL LLC			
	Serial # DQ1115	Doc # 01-2025-51845		$1,500,000.00	(NE) Commercial
	250	Mortgage Tax County		$7,500.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$4,500.00	City of Poughkeepsie
	270	SONYMA		$3,750.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$15,750.00	
			Receipt Total:	$15,750.00	
15961	6/13/2025	Mortgagor: GROVER TINA			
		Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ1116	Doc # 01-2025-1252		$150,000.00	1-2 Family Residence
	250	Mortgage Tax County		$750.00	East Fishkill
	260	Mortgage Tax MTA Share		$420.00	
	275	1-6 Family		$375.00	
	276	Mortgage Tax Local		$0.00	
				$1,545.00	
			Receipt Total:	$1,545.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
15963	6/13/2025	Mortgagor: HERBE CHRISTOPHER Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1117	Doc # 01-2025-51846		$454,573.00	1-2 Family Residence
	250	Mortgage Tax County		$2,273.00	La Grange
	260	Mortgage Tax MTA Share		$1,333.80	La Grange
	275	1-6 Family		$1,136.50	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$4,743.30	
			Receipt Total:	$4,743.30	
15973	6/13/2025	Mortgagor: HOLNESS TANISHA Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51848		$23,303.39	No Tax / Serial #
	250	Mortgage Tax County		$0.00	City of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
15976	6/13/2025	Mortgagor: MEZA CRUZ ITZAEL Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1118	Doc # 01-2025-51849		$340,200.00	1-2 Family Residence
	250	Mortgage Tax County		$1,701.00	Wappinger
	260	Mortgage Tax MTA Share		$990.60	Wappinger
	275	1-6 Family		$850.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$3,542.10	
			Receipt Total:	$3,542.10	
15996	6/13/2025	Mortgagor: AR HUDSON VALLEY PROPERTIES LLC Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial #	Doc # 01-2025-51851		$348,000.00	(NE) 1-6 Residence
	250	Mortgage Tax County		$1,740.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,044.00	City of Poughkeepsie
	275	1-6 Family		$870.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$3,654.00	
			Receipt Total:	$3,654.00	
15999	6/13/2025	Mortgagor: BOYAJIAN NICHOLAS Mortgagee: MASON NELL LYKES TRUST			
	Serial # DQ1119	Doc # 01-2025-51852		$338,501.79	1-2 Family Residence
	250	Mortgage Tax County		$1,692.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$985.50	Town of Poughkeepsie
	275	1-6 Family		$846.25	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$3,524.25	
			Receipt Total:	$3,524.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16004	6/13/2025	Mortgagor:	CANAM HUDSON VALLEY LOGISTICS OWNER LLC		
		Mortgagee:	DEKABANK DEUTSCHE GIRONZENTRALE		
	Serial # DQ1120		Doc # 01-2025-51853	$10,384,155.00	(NE) Commercial
		250	Mortgage Tax County	$51,921.00	East Fishkill
		260	Mortgage Tax MTA Share	$31,152.60	East Fishkill
		270	SONYMA	$25,960.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$109,034.10	
			Receipt Total:	$109,034.10	
16007	6/13/2025	Mortgagor:	LOFTUS CALEB F		
		Mortgagee:	WELLS FARGO BANK, N.A.		
	Serial # DQ1121		Doc # 01-2025-51856	$11,614.79	1-2 Family Residence
		250	Mortgage Tax County	$58.00	Fishkill
		260	Mortgage Tax MTA Share	$4.80	Fishkill
		275	1-6 Family	$29.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$91.80	
			Receipt Total:	$91.80	
16022	6/13/2025	Mortgagor:	PALATNIK DANIEL		
		Mortgagee:	TOTAL MORTGAGE SERVICES LLC		
	Serial # DQ1122		Doc # 01-2025-51858	$420,570.00	1-2 Family Residence
		250	Mortgage Tax County	$2,103.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,231.80	City of Poughkeepsie
		275	1-6 Family	$1,051.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$4,386.30	
			Receipt Total:	$4,386.30	
16025	6/13/2025	Mortgagor:	BLUE ANDREW R		
		Mortgagee:	WALDEN SAVINGS BANK		
	Serial # DQ1123		Doc # 01-2025-1253	$240,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,200.00	Hyde Park
		260	Mortgage Tax MTA Share	$690.00	
		275	1-6 Family	$600.00	
		276	Mortgage Tax Local	$0.00	
				$2,490.00	
16025	6/13/2025	Mortgagor:	BLUE ANDREW R		
		Mortgagee:	WALDEN SAVINGS BANK		
	Serial # DQ1124		Doc # 01-2025-1254	$17,500.00	1-2 Family Residence
		250	Mortgage Tax County	$87.50	Hyde Park
		260	Mortgage Tax MTA Share	$22.50	
		275	1-6 Family	$43.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$153.75	
			Receipt Total:	$2,643.75	
16026	6/13/2025	Mortgagor:	RICHARD KATHLEEN		
		Mortgagee:	MIDHUDSON VALLEY FCU		
	Serial #		Doc # 01-2025-51859	$256,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,280.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$738.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$2,018.00	
			Receipt Total:	$2,018.00	
16052	6/16/2025	Mortgagor:	9D & I84 REALTY LLC		
		Mortgagee:	ALLIANCE ENERGY LLC		
	Serial # DQ1125		Doc # 01-2025-1255	$250,000.00	(NE) Commercial
		250	Mortgage Tax County	$1,250.00	Fishkill
		260	Mortgage Tax MTA Share	$750.00	
		270	SONYMA	$625.00	
		276	Mortgage Tax Local	$0.00	
				$2,625.00	
			Receipt Total:	$2,625.00	
16066	6/16/2025	Mortgagor:	LATHROP ALEXANDRA		
		Mortgagee:	VALLEY NATL BANK		
	Serial # DQ1126		Doc # 01-2025-1256	$234,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,170.00	Red Hook
		260	Mortgage Tax MTA Share	$672.00	
		275	1-6 Family	$585.00	
		276	Mortgage Tax Local	$0.00	
				$2,427.00	
			Receipt Total:	$2,427.00	
16067	6/16/2025	Mortgagor:	TEPAN CORP		
		Mortgagee:	DOUBLE BACKFLIP LLC		
	Serial # DQ1127		Doc # 01-2025-51860	$204,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,020.00	Wappinger
		260	Mortgage Tax MTA Share	$582.00	Wappinger
		275	1-6 Family	$510.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,112.00	
			Receipt Total:	$2,112.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16069	6/16/2025	Mortgagor: NICHOLS ELIZABETH Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ1128	Doc # 01-2025-51861		$220,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,100.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$630.00	City of Poughkeepsie
	275	1-6 Family		$550.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$2,280.00	
			Receipt Total:	$2,280.00	
16071	6/16/2025	Mortgagor: NAUMOWICZ MARK G Mortgagee: NAVY FCU			
	Serial #	Doc # 01-2025-51862		$60,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$300.00	Dover
	260	Mortgage Tax MTA Share		$150.00	Dover
	276	Mortgage Tax Local		$0.00	Dover
				$450.00	
			Receipt Total:	$450.00	
16075	6/16/2025	Mortgagor: BONNEVILLE JOHN L III Mortgagee: NBT BANK NATL ASSOC			
	Serial # DQ1129	Doc # 01-2025-51863		$75,000.00	1-2 Family Residence
	250	Mortgage Tax County		$375.00	Pine Plains
	260	Mortgage Tax MTA Share		$195.00	Pine Plains
	275	1-6 Family		$187.50	Pine Plains
	276	Mortgage Tax Local		$0.00	Pine Plains
				$757.50	
			Receipt Total:	$757.50	
16079	6/16/2025	Mortgagor: VALYOU STEPHEN K Mortgagee: NBT BANK NATIONAL ASSOCIATION			
	Serial # DQ1131	Doc # 01-2025-1257		$485,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,425.00	North East
	260	Mortgage Tax MTA Share		$1,425.00	
	275	1-6 Family		$1,212.50	
	276	Mortgage Tax Local		$0.00	
				$5,062.50	
			Receipt Total:	$5,062.50	
16080	6/16/2025	Mortgagor: 2740G15 LLC Mortgagee: LOAN FUNDER LLC SERIES 101980			
	Serial # DQ1132	Doc # 01-2025-51864		$81,000.00	1-2 Family Residence
	250	Mortgage Tax County		$405.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$213.00	Town of Poughkeepsie
	275	1-6 Family		$202.50	Town of Poughkeepsie

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Mortgage Tax Report

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$820.50	
			Receipt Total:	$820.50	
16085	6/16/2025	Mortgagor:	BG GOOD GUYS LLC		
		Mortgagee:	NBT BANK NATIONAL ASSOCIATION		
	Serial # DQ1133		Doc # 01-2025-1258	$52,000.00	(NE) Commercial
		250	Mortgage Tax County	$260.00	North East
		260	Mortgage Tax MTA Share	$156.00	
		270	SONYMA	$130.00	
		276	Mortgage Tax Local	$0.00	
				$546.00	
			Receipt Total:	$546.00	
16090	6/16/2025	Mortgagor:	NESHEIWAT RABEE		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1134		Doc # 01-2025-51866	$305,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,525.00	East Fishkill
		260	Mortgage Tax MTA Share	$885.00	East Fishkill
		275	1-6 Family	$762.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,172.50	
			Receipt Total:	$3,172.50	
16109	6/16/2025	Mortgagor:	BAKER LINDA J		
		Mortgagee:	ROYAL UNITED MORTGAGE LLC.		
	Serial # DQ1135		Doc # 01-2025-51867	$188,237.00	1-2 Family Residence
		250	Mortgage Tax County	$941.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$534.60	Town of Poughkeepsie
		275	1-6 Family	$470.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,946.10	
			Receipt Total:	$1,946.10	
16114	6/16/2025	Mortgagor:	RIZZI JARROD		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DQ1136		Doc # 01-2025-51868	$132,000.00	1-2 Family Residence
		250	Mortgage Tax County	$660.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$366.00	Town of Poughkeepsie
		275	1-6 Family	$330.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,356.00	
			Receipt Total:	$1,356.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16117	6/16/2025	Mortgagor: MACIAS JESSICA			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1137	Doc # 01-2025-51869		$237,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,185.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$681.00	Town of Poughkeepsie
	275	1-6 Family		$592.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$2,458.50	
			Receipt Total:	$2,458.50	
16123	6/16/2025	Mortgagor: NGPPH LLC			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1138	Doc # 01-2025-1260		$312,345.00	(E) CR Un/Nat Pr
	280	Mortgage Tax Held		$2,468.40	Other
				$2,468.40	
			Receipt Total:	$2,468.40	
16124	6/16/2025	Mortgagor: GETTER ZHANE			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51870		$15,748.49	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
16125	6/16/2025	Mortgagor: KEIL SUSAN M			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial #	Doc # 01-2025-51871		$35,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$175.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$75.00	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$250.00	
			Receipt Total:	$250.00	
16126	6/16/2025	Mortgagor: FALCONER SANESHA BLACKWOOD			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51872		$16,520.47	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Beekman
				$0.00	
			Receipt Total:	$0.00	
16130	6/16/2025	Mortgagor: URENA ADALBERTO			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51873		$14,207.75	No Tax / Serial #
	250	Mortgage Tax County		$0.00	East Fishkill
				$0.00	
			Receipt Total:	$0.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16134	6/16/2025	Mortgagor: CAMPION SHANNON			
		Mortgagee: TD BANK NA			
	Serial # DQ1139	Doc # 01-2025-51874		$30,000.00	1-2 Family Residence
	250	Mortgage Tax County		$150.00	Amenia
	260	Mortgage Tax MTA Share		$60.00	Amenia
	275	1-6 Family		$75.00	Amenia
	276	Mortgage Tax Local		$0.00	Amenia
				$285.00	
			Receipt Total:	$285.00	
16135	6/16/2025	Mortgagor: HOLMES JACKIE			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51875		$13,584.12	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Hyde Park
				$0.00	
			Receipt Total:	$0.00	
16145	6/16/2025	Mortgagor: BUSHEY MELISSA L			
		Mortgagee: VALLEY NATIONAL BANK			
	Serial # DQ1140	Doc # 01-2025-51877		$280,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,400.00	Wappinger
	260	Mortgage Tax MTA Share		$810.00	Wappinger
	275	1-6 Family		$700.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$2,910.00	
			Receipt Total:	$2,910.00	
16146	6/16/2025	Mortgagor: DISQUE MICHELLE			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51878		$267,920.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,339.50	Fishkill
	260	Mortgage Tax MTA Share		$773.70	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$2,113.20	
			Receipt Total:	$2,113.20	
16147	6/16/2025	Mortgagor: NORTH PLANK DEVELOPMENT CO LLC			
		Mortgagee: MCRJ REALTY CORP			
	Serial # DQ1141	Doc # 01-2025-51879		$900,000.00	(NE) Commercial
	250	Mortgage Tax County		$4,500.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$2,700.00	Town of Poughkeepsie
	270	SONYMA		$2,250.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$9,450.00	
			Receipt Total:	$9,450.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16156	6/16/2025	Mortgagor: COONEY STEVEN GERARD Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1142	Doc # 01-2025-51881		$560,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,800.00	City of Beacon
	260	Mortgage Tax MTA Share		$1,650.00	City of Beacon
	275	1-6 Family		$1,400.00	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$5,850.00	
			Receipt Total:	$5,850.00	
16157	6/16/2025	Mortgagor: VENTICINQUE KRYSTLE Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1143	Doc # 01-2025-51882		$354,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,770.00	Red Hook
	260	Mortgage Tax MTA Share		$1,032.00	Red Hook
	275	1-6 Family		$885.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$3,687.00	
			Receipt Total:	$3,687.00	
16161	6/16/2025	Mortgagor: COSHAL STEVEN Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1144	Doc # 01-2025-51883		$300,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,500.00	Pawling
	260	Mortgage Tax MTA Share		$870.00	Pawling
	275	1-6 Family		$750.00	Pawling
	276	Mortgage Tax Local		$0.00	Pawling
				$3,120.00	
			Receipt Total:	$3,120.00	
16182	6/17/2025	Mortgagor: PAGONES STEVEN A Mortgagee: M & T BANK			
	Serial # DQ1145	Doc # 01-2025-1262		$340,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,700.00	Fishkill
	260	Mortgage Tax MTA Share		$990.00	
	275	1-6 Family		$850.00	
	276	Mortgage Tax Local		$0.00	
				$3,540.00	
			Receipt Total:	$3,540.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16186	6/17/2025	Mortgagor: LACEY LISA B Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1146	Doc # 01-2025-1263		$60,000.00	(E) CR Un/Nat Pr
	280	Mortgage Tax Held		$450.00	Other
				$450.00	
			Receipt Total:	$450.00	
16188	6/17/2025	Mortgagor: GARCIA PAMELA Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1147	Doc # 01-2025-1264		$60,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$300.00	Hyde Park
	260	Mortgage Tax MTA Share		$150.00	
	276	Mortgage Tax Local		$0.00	
				$450.00	
			Receipt Total:	$450.00	
16189	6/17/2025	Mortgagor: SLAUGHTER CHRISTOPHER Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1148	Doc # 01-2025-1265		$225,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,125.00	Wappinger
	260	Mortgage Tax MTA Share		$645.00	
	276	Mortgage Tax Local		$0.00	
				$1,770.00	
			Receipt Total:	$1,770.00	
16190	6/17/2025	Mortgagor: DAVIS MARK A Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1149	Doc # 01-2025-1266		$125,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$625.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$345.00	
	276	Mortgage Tax Local		$0.00	
				$970.00	
			Receipt Total:	$970.00	
16192	6/17/2025	Mortgagor: BOADU STEPHEN A Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1150	Doc # 01-2025-1267		$20,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$100.00	La Grange
	260	Mortgage Tax MTA Share		$30.00	
	276	Mortgage Tax Local		$0.00	
				$130.00	
			Receipt Total:	$130.00	
16193	6/17/2025	Mortgagor: FERNANDEZ MARY E Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1151	Doc # 01-2025-1268		$75,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$375.00	Union Vale
	260	Mortgage Tax MTA Share		$195.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
16194	6/17/2025	Mortgagor:	CAMARA MAWAH		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1152		Doc # 01-2025-1269	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Wappinger
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
16196	6/17/2025	Mortgagor:	SAUNDERS PAUL M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1153		Doc # 01-2025-1270	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Fishkill
		260	Mortgage Tax MTA Share	$60.00	
		276	Mortgage Tax Local	$0.00	
				$210.00	
			Receipt Total:	$210.00	
16199	6/17/2025	Mortgagor:	KACZOR FAY A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1155		Doc # 01-2025-1271	$93,900.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$469.50	Wappinger
		260	Mortgage Tax MTA Share	$251.70	
		276	Mortgage Tax Local	$0.00	
				$721.20	
			Receipt Total:	$721.20	
16200	6/17/2025	Mortgagor:	3 EASTDALE AVENUE LLC		
		Mortgagee:	M&T BANK		
	Serial # DQ1154		Doc # 01-2025-1272	$186,283.17	(NE) Commercial
		250	Mortgage Tax County	$931.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$558.90	
		270	SONYMA	$465.75	
		276	Mortgage Tax Local	$0.00	
				$1,956.15	
			Receipt Total:	$1,956.15	
16201	6/17/2025	Mortgagor:	LOBOTSKY JULIE E		
		Mortgagee:	TEG FCU		
	Serial # DQ1156		Doc # 01-2025-1275	$38,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$190.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$84.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$274.00	
			Receipt Total:	$274.00	
16210	6/17/2025	Mortgagor:	FLYNN SUSAN LIESS		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1157		Doc # 01-2025-1277	$350,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,750.00	La Grange
		260	Mortgage Tax MTA Share	$1,020.00	
		276	Mortgage Tax Local	$0.00	
				$2,770.00	
			Receipt Total:	$2,770.00	
16213	6/17/2025	Mortgagor:	GAYLE ADASSA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1158		Doc # 01-2025-1278	$239,823.45	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,199.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$689.40	
		276	Mortgage Tax Local	$0.00	
				$1,888.40	
			Receipt Total:	$1,888.40	
16216	6/17/2025	Mortgagor:	MUSCAT CHRISTINE M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1159		Doc # 01-2025-1279	$60,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$300.00	City of Beacon
		260	Mortgage Tax MTA Share	$150.00	
		276	Mortgage Tax Local	$0.00	
				$450.00	
			Receipt Total:	$450.00	
16228	6/17/2025	Mortgagor:	MORRIS SHANE		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1160		Doc # 01-2025-1280	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Amenia
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
16243	6/17/2025	Mortgagor:	NEGRON CHRISTOPHER		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-51884	$2,418.79	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Pleasant Valley
				$0.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16243	6/17/2025	Mortgagor: NEGRON CHRISTOPHER			
		Mortgagee: FREEDOM MORTGAGE CORP			
	Serial # DQ1161	Doc # 01-2025-51885		$18,167.66	1-2 Family Residence
	250	Mortgage Tax County		$91.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$24.60	Pleasant Valley
	275	1-6 Family		$45.50	Pleasant Valley
	276	Mortgage Tax Local		$0.00	Pleasant Valley
				$161.10	
		Receipt Total:		$161.10	
16244	6/17/2025	Mortgagor: FRANCIS SHARON			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51886		$9,828.99	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Hyde Park
				$0.00	
		Receipt Total:		$0.00	
16245	6/17/2025	Mortgagor: MSF RE NY LLC			
		Mortgagee: CITIZENS BANK, NA			
	Serial #	Doc # 01-2025-51887		$36,643,500.00	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Other
				$0.00	
		Receipt Total:		$0.00	
16247	6/17/2025	Mortgagor: FLEGAR ZACHARY			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1162	Doc # 01-2025-51888		$446,500.00	1-2 Family Residence
	250	Mortgage Tax County		$2,232.50	La Grange
	260	Mortgage Tax MTA Share		$1,309.50	La Grange
	275	1-6 Family		$1,116.25	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$4,658.25	
		Receipt Total:		$4,658.25	
16250	6/17/2025	Mortgagor: 942 944 DUTCHESS TURNPIKE LLC			
		Mortgagee: RHINEBECK BANK			
	Serial # DQ1163	Doc # 01-2025-51889		$430,000.00	(NE) Commercial
	250	Mortgage Tax County		$2,150.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,290.00	Town of Poughkeepsie
	270	SONYMA		$1,075.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$4,515.00	
		Receipt Total:		$4,515.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16252	6/17/2025	Mortgagor: PICHARDO JOMAR Mortgagee: CAPITAL ONE NA			
	Serial # DQ1164	Doc # 01-2025-51892		$56,495.00	1-2 Family Residence
	250	Mortgage Tax County		$282.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$139.50	Town of Poughkeepsie
	275	1-6 Family		$141.25	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$563.25	
			Receipt Total:	$563.25	
16255	6/17/2025	Mortgagor: 24 26 EASTDALE AVENUE LLC Mortgagee: RHINEBECK BANK			
	Serial # DQ1165	Doc # 01-2025-51893		$110,000.00	(NE) Commercial
	250	Mortgage Tax County		$550.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$330.00	Town of Poughkeepsie
	270	SONYMA		$275.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$1,155.00	
			Receipt Total:	$1,155.00	
16256	6/17/2025	Mortgagor: PEREZ ADA AMARYLIS Mortgagee: LOGAN FINANCE CORP			
	Serial # DQ1166	Doc # 01-2025-51896		$262,500.00	1-2 Family Residence
	250	Mortgage Tax County		$1,312.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$757.50	City of Poughkeepsie
	275	1-6 Family		$656.25	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$2,726.25	
			Receipt Total:	$2,726.25	
16257	6/17/2025	Mortgagor: SCIRBONA MICHAEL A Mortgagee: LOANDEPOT COM LLC			
	Serial # DQ1167	Doc # 01-2025-51897		$150,000.00	1-2 Family Residence
	250	Mortgage Tax County		$750.00	Beekman
	260	Mortgage Tax MTA Share		$420.00	Beekman
	275	1-6 Family		$375.00	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$1,545.00	
			Receipt Total:	$1,545.00	
16260	6/17/2025	Mortgagor: BABCOCK JOHN Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ1168	Doc # 01-2025-51898		$416,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,080.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$1,218.00	Pleasant Valley
	275	1-6 Family		$1,040.00	Pleasant Valley

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$4,338.00	
			Receipt Total:	$4,338.00	
16268	6/17/2025	Mortgagor: VELAZQUEZ INNOVA			Comments:
		Mortgagee: MIDFIRST BANK			REFERENCE NOT MADE TO MORTGAGE PLEASE REFER TO OUR WEBSITE
	Serial # DQ1169		Doc # 01-2025-51899	$13,302.18	1-2 Family Residence
		250	Mortgage Tax County	$66.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$9.90	Town of Poughkeepsie
		275	1-6 Family	$33.25	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$109.65	
			Receipt Total:	$109.65	
16273	6/17/2025	Mortgagor: JACKSON GERALD III			
		Mortgagee: TRUSTCO BANK			
	Serial # DQ1170		Doc # 01-2025-51900	$205,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,025.00	La Grange
		260	Mortgage Tax MTA Share	$585.00	La Grange
		275	1-6 Family	$512.50	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$2,122.50	
			Receipt Total:	$2,122.50	
16274	6/17/2025	Mortgagor: PETRISKO MONICA			
		Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1171		Doc # 01-2025-51901	$273,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,365.00	East Fishkill
		260	Mortgage Tax MTA Share	$789.00	East Fishkill
		275	1-6 Family	$682.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,836.50	
			Receipt Total:	$2,836.50	
16276	6/17/2025	Mortgagor: SAWICKI DOULAS G			
		Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1172		Doc # 01-2025-51902	$468,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,342.50	La Grange
		260	Mortgage Tax MTA Share	$1,375.50	La Grange
		275	1-6 Family	$1,171.25	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,889.25	
			Receipt Total:	$4,889.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16279	6/17/2025	Mortgagor: DEFRIN ROBERT Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1173	Doc # 01-2025-51903		$25,000.00	1-2 Family Residence
	250	Mortgage Tax County		$125.00	Amenia
	260	Mortgage Tax MTA Share		$45.00	Amenia
	275	1-6 Family		$62.50	Amenia
	276	Mortgage Tax Local		$0.00	Amenia
				$232.50	
			Receipt Total:	$232.50	
16282	6/17/2025	Mortgagor: BADER ANDREA Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1174	Doc # 01-2025-51904		$195,000.00	1-2 Family Residence
	250	Mortgage Tax County		$975.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$555.00	City of Poughkeepsie
	275	1-6 Family		$487.50	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$2,017.50	
			Receipt Total:	$2,017.50	
16291	6/17/2025	Mortgagor: JORDAN JANE Mortgagee: U S BANK NATL ASSOC			
	Serial # DQ1175	Doc # 01-2025-51906		$125,000.00	1-2 Family Residence
	250	Mortgage Tax County		$625.00	East Fishkill
	260	Mortgage Tax MTA Share		$345.00	East Fishkill
	275	1-6 Family		$312.50	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$1,282.50	
			Receipt Total:	$1,282.50	
16304	6/17/2025	Mortgagor: RICHARDSON TIMOTHY Mortgagee: MID HUDSON VALLEY FCU			
	Serial #	Doc # 01-2025-51907		$120,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$600.00	Red Hook
	260	Mortgage Tax MTA Share		$330.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$930.00	
			Receipt Total:	$930.00	
16305	6/17/2025	Mortgagor: FITZGERALD MATTHEW Mortgagee: BANK OF AMERICA NA			
	Serial # DQ1176	Doc # 01-2025-51908		$100,000.00	1-2 Family Residence
	250	Mortgage Tax County		$500.00	East Fishkill
	260	Mortgage Tax MTA Share		$270.00	East Fishkill
	275	1-6 Family		$250.00	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
16308	6/17/2025	Mortgagor:	SCHACHTER YISROEL		
		Mortgagee:	DART BANK		
	Serial # DQ1177		Doc # 01-2025-51909	$277,900.00	1-2 Family Residence
		250	Mortgage Tax County	$1,389.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$803.70	Town of Poughkeepsie
		275	1-6 Family	$694.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$2,887.95	
			Receipt Total:	$2,887.95	
16309	6/17/2025	Mortgagor:	LABOMBARD EUGENE P		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1178		Doc # 01-2025-51910	$50,000.00	1-2 Family Residence
		250	Mortgage Tax County	$250.00	Amenia
		260	Mortgage Tax MTA Share	$120.00	Amenia
		275	1-6 Family	$125.00	Amenia
		276	Mortgage Tax Local	$0.00	Amenia
				$495.00	
			Receipt Total:	$495.00	
16312	6/17/2025	Mortgagor:	CASEY MICHELLE		
		Mortgagee:	BROADVIEW FCU		
	Serial # DQ1179		Doc # 01-2025-1281	$250,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,250.00	Union Vale
		260	Mortgage Tax MTA Share	$720.00	
		276	Mortgage Tax Local	$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	
16331	6/18/2025	Mortgagor:	DAVIS LARRY M		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
	Serial # DQ1180		Doc # 01-2025-51911	$200,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,000.00	La Grange
		260	Mortgage Tax MTA Share	$570.00	La Grange
		275	1-6 Family	$500.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$2,070.00	
			Receipt Total:	$2,070.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16335	6/18/2025	Mortgagor: REXHBOGAJ ALIMA			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1181	Doc # 01-2025-1282		$200,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,000.00	Hyde Park
	260	Mortgage Tax MTA Share		$570.00	
	276	Mortgage Tax Local		$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
16337	6/18/2025	Mortgagor: KAZOLIAS PHILOTEMO			
		Mortgagee: PENNYMAC LOAN SERVICES LLC			
	Serial # DQ1182	Doc # 01-2025-1283		$412,392.00	1-2 Family Residence
	250	Mortgage Tax County		$2,062.00	Clinton
	260	Mortgage Tax MTA Share		$1,207.20	
	275	1-6 Family		$1,031.00	
	276	Mortgage Tax Local		$0.00	
				$4,300.20	
			Receipt Total:	$4,300.20	
16342	6/18/2025	Mortgagor: HE JING			
		Mortgagee: WELLS FARGO BANK NA			
	Serial # DQ1183	Doc # 01-2025-51912		$24,440.43	1-2 Family Residence
	250	Mortgage Tax County		$122.00	Stanford
	260	Mortgage Tax MTA Share		$43.20	Stanford
	275	1-6 Family		$61.00	Stanford
	276	Mortgage Tax Local		$0.00	Stanford
				$226.20	
			Receipt Total:	$226.20	
16351	6/18/2025	Mortgagor: HOWARD SCOTT			
		Mortgagee: TOLL BROTHERS MORTGAGE CO			
	Serial # DQ1184	Doc # 01-2025-51913		$275,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,375.00	Fishkill
	260	Mortgage Tax MTA Share		$795.00	Fishkill
	275	1-6 Family		$687.50	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$2,857.50	
			Receipt Total:	$2,857.50	
16354	6/18/2025	Mortgagor: GAETANO CHARLES			
		Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51914		$310,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,550.00	Hyde Park
	260	Mortgage Tax MTA Share		$900.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$2,450.00	
			Receipt Total:	$2,450.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16355	6/18/2025	Mortgagor: DOANE LAURNE			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1185	Doc # 01-2025-51915		$374,500.00	1-2 Family Residence
	250	Mortgage Tax County		$1,872.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,093.50	Town of Poughkeepsie
	275	1-6 Family		$936.25	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$3,902.25	
			Receipt Total:	$3,902.25	
16356	6/18/2025	Mortgagor: MOODY TAMMY			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-51916		$3,028.72	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
16384	6/18/2025	Mortgagor: MOUNTAIN VIEW 1 TIC OWNER LLC			
		Mortgagee: GREYSTONE SERVICING CO LLC			
	Serial # DQ1186	Doc # 01-2025-51918		$11,024,279.31	(NE) Commercial
	250	Mortgage Tax County		$55,121.50	Fishkill
	260	Mortgage Tax MTA Share		$33,072.90	Fishkill
	270	SONYMA		$27,560.75	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$115,755.15	
			Receipt Total:	$115,755.15	
16400	6/18/2025	Mortgagor: GIDDINGS WILLIAM M			
		Mortgagee: TEG FCU			
	Serial # DQ1187	Doc # 01-2025-1285		$150,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$750.00	La Grange
	260	Mortgage Tax MTA Share		$420.00	
	276	Mortgage Tax Local		$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
16430	6/18/2025	Mortgagor: QUIS WILLIAM R			
		Mortgagee: TEG FCU			
	Serial # DQ1188	Doc # 01-2025-1286		$350,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,750.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$1,020.00	
	276	Mortgage Tax Local		$0.00	
				$2,770.00	
			Receipt Total:	$2,770.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16434	6/18/2025	Mortgagor: MULLEN EVAN JOHN			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1189	Doc # 01-2025-1287		$281,250.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,406.00	East Fishkill
	260	Mortgage Tax MTA Share		$813.60	
	276	Mortgage Tax Local		$0.00	
				$2,219.60	
			Receipt Total:	$2,219.60	
16439	6/18/2025	Mortgagor: ORTIZ JOSHUA LEIGH			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1190	Doc # 01-2025-1288		$346,500.00	1-2 Family Residence
	250	Mortgage Tax County		$1,732.50	Pleasant Valley
	260	Mortgage Tax MTA Share		$1,009.50	
	275	1-6 Family		$866.25	
	276	Mortgage Tax Local		$0.00	
				$3,608.25	
			Receipt Total:	$3,608.25	
16440	6/18/2025	Mortgagor: ROBERT BUZZONETTI FAMILY TRUST			
		Mortgagee: TOLL BROTHERS MORTGAGE COMPANY			
	Serial # DQ1191	Doc # 01-2025-1289		$598,579.00	1-2 Family Residence
	250	Mortgage Tax County		$2,993.00	Fishkill
	260	Mortgage Tax MTA Share		$1,765.80	
	275	1-6 Family		$1,496.50	
	276	Mortgage Tax Local		$0.00	
				$6,255.30	
			Receipt Total:	$6,255.30	
16441	6/18/2025	Mortgagor: HACKENSACK LLC			
		Mortgagee: HOMEBRIDGE FINANCIAL SERVICES INC			
	Serial # DQ1192	Doc # 01-2025-51920		$285,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,425.00	Wappinger
	260	Mortgage Tax MTA Share		$825.00	Wappinger
	275	1-6 Family		$712.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$2,962.50	
			Receipt Total:	$2,962.50	
16445	6/18/2025	Mortgagor: SALVATO ARIANA K			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1193	Doc # 01-2025-1290		$250,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,250.00	Pleasant Valley
	260	Mortgage Tax MTA Share		$720.00	
	276	Mortgage Tax Local		$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16447	6/18/2025	Mortgagor: LIME RIDGE FARMS INC Mortgagee: FARM CREDIT EAST ACA			
	Serial # DQ1194	Doc # 01-2025-1291		$299,000.00	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Beekman
				$0.00	
			Receipt Total:	$0.00	
16453	6/18/2025	Mortgagor: NY SHRIOM INC Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1195	Doc # 01-2025-1292		$89,000.00	(NE) Commercial
	250	Mortgage Tax County		$445.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$267.00	
	270	SONYMA		$222.50	
	276	Mortgage Tax Local		$0.00	
				$934.50	
			Receipt Total:	$934.50	
16455	6/18/2025	Mortgagor: MORELLI ANTHONY Mortgagee: LAKEVIEW LOAN SERVICING LLC			
	Serial # DQ1196	Doc # 01-2025-51921		$7,479.42	1-2 Family Residence
	250	Mortgage Tax County		$37.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$0.00	City of Poughkeepsie
	275	1-6 Family		$18.75	City of Poughkeepsie
	276	Mortgage Tax Local		$0.00	City of Poughkeepsie
				$56.25	
			Receipt Total:	$56.25	
16460	6/18/2025	Mortgagor: COLE HUNTER LAWRENCE Mortgagee: RHINEBECK BANK			
	Serial # DQ1197	Doc # 01-2025-1294		$285,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,425.00	Red Hook
	260	Mortgage Tax MTA Share		$825.00	
	275	1-6 Family		$712.50	
	276	Mortgage Tax Local		$0.00	
				$2,962.50	
			Receipt Total:	$2,962.50	
16461	6/18/2025	Mortgagor: FENDRICH KYLE J Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1198	Doc # 01-2025-1295		$214,400.00	1-2 Family Residence
	250	Mortgage Tax County		$1,072.00	Wappinger
	260	Mortgage Tax MTA Share		$613.20	
	275	1-6 Family		$536.00	
	276	Mortgage Tax Local		$0.00	
				$2,221.20	
			Receipt Total:	$2,221.20	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16462	6/18/2025	Mortgagor: MANDIGO AMY C			
		Mortgagee: NATIONSTAR MORTGAGE LLC			
	Serial # DQ1199	Doc # 01-2025-51922		$547,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,735.00	La Grange
	260	Mortgage Tax MTA Share		$1,611.00	La Grange
	275	1-6 Family		$1,367.50	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$5,713.50	
			Receipt Total:	$5,713.50	
16466	6/18/2025	Mortgagor: NYARKO ROBERT			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1200	Doc # 01-2025-51923		$510,600.00	1-2 Family Residence
	250	Mortgage Tax County		$2,553.00	Wappinger
	260	Mortgage Tax MTA Share		$1,501.80	Wappinger
	275	1-6 Family		$1,276.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$5,331.30	
			Receipt Total:	$5,331.30	
16469	6/18/2025	Mortgagor: MARTIN SHANNON			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1201	Doc # 01-2025-1296		$352,750.00	1-2 Family Residence
	250	Mortgage Tax County		$1,763.50	Fishkill
	260	Mortgage Tax MTA Share		$1,028.10	
	275	1-6 Family		$881.75	
	276	Mortgage Tax Local		$0.00	
				$3,673.35	
			Receipt Total:	$3,673.35	
16471	6/18/2025	Mortgagor: PATRIOTS PARK NY LLC			
		Mortgagee: CITY NATIONAL BANK OF FLORIDA			
	Serial #	Doc # 01-2025-51924		$6,922,500.00	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
16476	6/18/2025	Mortgagor: RUPLEY DEVON			
		Mortgagee: TD BANK NA			
	Serial # DQ1202	Doc # 01-2025-1297		$900,000.00	1-2 Family Residence
	250	Mortgage Tax County		$4,500.00	Stanford
	260	Mortgage Tax MTA Share		$2,670.00	
	275	1-6 Family		$2,250.00	
	276	Mortgage Tax Local		$0.00	
				$9,420.00	
			Receipt Total:	$9,420.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16489	6/18/2025	Mortgagor: DAVIS TERRANCE Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1205	Doc # 01-2025-51926		$111,000.00	1-2 Family Residence
	250	Mortgage Tax County		$555.00	City of Beacon
	260	Mortgage Tax MTA Share		$303.00	City of Beacon
	275	1-6 Family		$277.50	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$1,135.50	
			Receipt Total:	$1,135.50	
16490	6/18/2025	Mortgagor: JUAREZ JOSE Mortgagee: FIGURE LENDING LLC			
	Serial # DQ1203	Doc # 01-2025-1298		$47,651.54	1-2 Family Residence
	250	Mortgage Tax County		$238.50	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$113.10	
	275	1-6 Family		$119.25	
	276	Mortgage Tax Local		$0.00	
				$470.85	
16490	6/18/2025	Mortgagor: DUDLEY TITO Mortgagee: FIGURE LENDING LLC			
	Serial # DQ1204	Doc # 01-2025-1299		$79,780.58	1-2 Family Residence
	250	Mortgage Tax County		$399.00	Fishkill
	260	Mortgage Tax MTA Share		$209.40	
	275	1-6 Family		$199.50	
	276	Mortgage Tax Local		$0.00	
				$807.90	
			Receipt Total:	$1,278.75	
16492	6/18/2025	Mortgagor: FELLER ELLEN Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1206	Doc # 01-2025-51927		$61,225.00	1-2 Family Residence
	250	Mortgage Tax County		$306.00	Red Hook
	260	Mortgage Tax MTA Share		$153.60	Red Hook
	275	1-6 Family		$153.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$612.60	
			Receipt Total:	$612.60	
16493	6/18/2025	Mortgagor: RICHARDS SHANA Mortgagee: NEWREZ LLC			
	Serial # DQ1207	Doc # 01-2025-51928		$86,748.00	1-2 Family Residence
	250	Mortgage Tax County		$433.50	East Fishkill
	260	Mortgage Tax MTA Share		$230.10	East Fishkill
	275	1-6 Family		$216.75	East Fishkill

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6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	East Fishkill
				$880.35	
			Receipt Total:	$880.35	
16496	6/18/2025	Mortgagor:	SIMPSON MARIA Q		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial #		Doc # 01-2025-51929	$175,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$875.00	Red Hook
		260	Mortgage Tax MTA Share	$495.00	Red Hook
		276	Mortgage Tax Local	$0.00	Red Hook
				$1,370.00	
			Receipt Total:	$1,370.00	
16517	6/20/2025	Mortgagor:	REYNOLDS KRISTY		
		Mortgagee:	TEG FCU		
	Serial # DQ1208		Doc # 01-2025-1300	$586,496.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,932.50	Pawling
		260	Mortgage Tax MTA Share	$1,729.50	
		276	Mortgage Tax Local	$0.00	
				$4,662.00	
			Receipt Total:	$4,662.00	
16519	6/20/2025	Mortgagor:	N CLINTON HOLDINGS LLC		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DQ1209		Doc # 01-2025-1301	$615,000.00	(NE) Commercial
		250	Mortgage Tax County	$3,075.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,845.00	
		270	SONYMA	$1,537.50	
		276	Mortgage Tax Local	$0.00	
				$6,457.50	
			Receipt Total:	$6,457.50	
16530	6/20/2025	Mortgagor:	ROMANO THOMAS C		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1210		Doc # 01-2025-1303	$20,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$100.00	La Grange
		260	Mortgage Tax MTA Share	$30.00	
		276	Mortgage Tax Local	$0.00	
				$130.00	
			Receipt Total:	$130.00	
16563	6/20/2025	Mortgagor:	MATTEO NANCY J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1211		Doc # 01-2025-1304	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	Pawling
		260	Mortgage Tax MTA Share	$195.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
16575	6/20/2025	Mortgagor: MCHUGH ERIKA			
		Mortgagee: UNITED WHOLESALE MORTGAGE LLC			
	Serial # DQ1212		Doc # 01-2025-1305	$429,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,145.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,257.00	
		275	1-6 Family	$1,072.50	
		276	Mortgage Tax Local	$0.00	
				$4,474.50	
			Receipt Total:	$4,474.50	
16576	6/20/2025	Mortgagor: WOODLY DEVA R			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1213		Doc # 01-2025-1306	$142,613.97	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$713.00	City of Beacon
		260	Mortgage Tax MTA Share	$397.80	
		276	Mortgage Tax Local	$0.00	
				$1,110.80	
			Receipt Total:	$1,110.80	
16577	6/20/2025	Mortgagor: TANG JUNJUN			
		Mortgagee: FIRST IC BANK			
	Serial # DQ1214		Doc # 01-2025-51930	$208,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,040.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$594.00	Town of Poughkeepsie
		275	1-6 Family	$520.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$2,154.00	
			Receipt Total:	$2,154.00	
16582	6/20/2025	Mortgagor: HAMILTON KEISHA			
		Mortgagee: BANK OF AMERICA NA			
	Serial # DQ1215		Doc # 01-2025-51932	$337,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,687.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$982.50	Town of Poughkeepsie
		275	1-6 Family	$843.75	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,513.75	
			Receipt Total:	$3,513.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16584	6/20/2025	Mortgagor: KEENAN RYAN Mortgagee: TEG FCU			
	Serial #	Doc # 01-2025-51933		$332,500.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,662.50	Hyde Park
	260	Mortgage Tax MTA Share		$967.50	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$2,630.00	
			Receipt Total:	$2,630.00	
16594	6/20/2025	Mortgagor: MCCABE LUANNE Mortgagee: LOANDEPOT COM LLC			
	Serial # DQ1216	Doc # 01-2025-51934		$532,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,660.00	Wappinger
	260	Mortgage Tax MTA Share		$1,566.00	Wappinger
	275	1-6 Family		$1,330.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$5,556.00	
			Receipt Total:	$5,556.00	
16596	6/20/2025	Mortgagor: LOWERY STEPHEN Mortgagee: VENDETTA SERVICES INC			
	Serial # DQ1217	Doc # 01-2025-51935		$145,000.00	1-2 Family Residence
	250	Mortgage Tax County		$725.00	Hyde Park
	260	Mortgage Tax MTA Share		$405.00	Hyde Park
	275	1-6 Family		$362.50	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$1,492.50	
			Receipt Total:	$1,492.50	
16598	6/20/2025	Mortgagor: CORT JENNA Mortgagee: CITIZENS BANK NA			
	Serial # DQ1218	Doc # 01-2025-51936		$95,523.73	1-2 Family Residence
	250	Mortgage Tax County		$477.50	Pine Plains
	260	Mortgage Tax MTA Share		$256.50	Pine Plains
	275	1-6 Family		$238.75	Pine Plains
	276	Mortgage Tax Local		$0.00	Pine Plains
				$972.75	
			Receipt Total:	$972.75	
16625	6/23/2025	Mortgagor: ALICEA MARIO Mortgagee: BANK OF AMERICA NA			
	Serial # DQ1219	Doc # 01-2025-51938		$385,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,925.00	Wappinger
	260	Mortgage Tax MTA Share		$1,125.00	Wappinger
	275	1-6 Family		$962.50	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$4,012.50	
			Receipt Total:	$4,012.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16626	6/23/2025	Mortgagor: WALKER MILES RICH CARTER Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1220	Doc # 01-2025-51940		$540,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,700.00	City of Beacon
	260	Mortgage Tax MTA Share		$1,590.00	City of Beacon
	275	1-6 Family		$1,350.00	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$5,640.00	
			Receipt Total:	$5,640.00	
16629	6/23/2025	Mortgagor: GRAY RONALD L Mortgagee: NATIONWIDE MORTGAGE BANKERS INC			
	Serial # DQ1221	Doc # 01-2025-51941		$656,250.00	1-2 Family Residence
	250	Mortgage Tax County		$3,281.00	Union Vale
	260	Mortgage Tax MTA Share		$1,938.60	Union Vale
	275	1-6 Family		$1,640.50	Union Vale
	276	Mortgage Tax Local		$0.00	Union Vale
				$6,860.10	
			Receipt Total:	$6,860.10	
16631	6/23/2025	Mortgagor: SCANGA GIULIANA Mortgagee: WEBSTER BANK NA			
	Serial # DQ1222	Doc # 01-2025-51942		$300,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,500.00	East Fishkill
	260	Mortgage Tax MTA Share		$870.00	East Fishkill
	275	1-6 Family		$750.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$3,120.00	
			Receipt Total:	$3,120.00	
16635	6/23/2025	Mortgagor: GAXHERRI ZENUN Mortgagee: MANUFACTURERS & TRADERS TRUST CO			
	Serial # DQ1223	Doc # 01-2025-51943		$300,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,500.00	Wappinger
	260	Mortgage Tax MTA Share		$870.00	Wappinger
	275	1-6 Family		$750.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$3,120.00	
			Receipt Total:	$3,120.00	
16636	6/23/2025	Mortgagor: OBRIEN KEVIN T Mortgagee: NEWREZ LLC			
	Serial # DQ1224	Doc # 01-2025-51944		$30,865.54	1-2 Family Residence
	250	Mortgage Tax County		$154.50	Fishkill
	260	Mortgage Tax MTA Share		$62.70	Fishkill
	275	1-6 Family		$77.25	Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$294.45	
			Receipt Total:	$294.45	
16651	6/23/2025	Mortgagor:	CRUZ NORBIN		
		Mortgagee:	PHH MORTGAGE CORP		
	Serial # DQ1225		Doc # 01-2025-51945	$15,521.05	1-2 Family Residence
		250	Mortgage Tax County	$77.50	Wappinger
		260	Mortgage Tax MTA Share	$16.50	Wappinger
		275	1-6 Family	$38.75	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$132.75	
			Receipt Total:	$132.75	
16654	6/23/2025	Mortgagor:	BSD EQUITIES NY LLC		
		Mortgagee:	LOAN FUNDER LLC SERIES 102733		
	Serial #		Doc # 01-2025-51946	$87,500.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$437.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$262.50	City of Poughkeepsie
		275	1-6 Family	$218.75	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$918.75	
			Receipt Total:	$918.75	
16655	6/23/2025	Mortgagor:	ROMAN MIRIAM		
		Mortgagee:	HERITAGE FINANCIAL CREDIT UNION		
	Serial #		Doc # 01-2025-51949	$30,600.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$153.00	Fishkill
		260	Mortgage Tax MTA Share	$61.80	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$214.80	
			Receipt Total:	$214.80	
16660	6/23/2025	Mortgagor:	SILVERS JOHN		
		Mortgagee:	NAVY FCU		
	Serial #		Doc # 01-2025-51950	$100,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$500.00	Fishkill
		260	Mortgage Tax MTA Share	$270.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$770.00	
			Receipt Total:	$770.00	
16679	6/23/2025	Mortgagor:	HARRISON DAVID G		
		Mortgagee:	ULSTER SAVINGS BANK		
	Serial # DQ1226		Doc # 01-2025-1307	$35,000.00	1-2 Family Residence
		250	Mortgage Tax County	$175.00	Red Hook

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$75.00	
		275	1-6 Family	$87.50	
		276	Mortgage Tax Local	$0.00	
				$337.50	
			Receipt Total:	$337.50	
16685	6/23/2025	Mortgagor:	LIPIRO JASON		
		Mortgagee:	BETTER MORTGAGE CORP		
	Serial #		Doc # 01-2025-51951	$65,789.00	Corr / Re-Rec / Col. Sec.
		250	Mortgage Tax County	$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
16686	6/23/2025	Mortgagor:	KING NICHOLAS EVERETTE		
		Mortgagee:	PLAZA HOME MORTGAGE INC		
	Serial # DQ1227		Doc # 01-2025-51952	$368,291.00	1-2 Family Residence
		250	Mortgage Tax County	$1,841.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,074.90	East Fishkill
		275	1-6 Family	$920.75	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,837.15	
			Receipt Total:	$3,837.15	
16688	6/23/2025	Mortgagor:	SATHER SARAH N		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DQ1228		Doc # 01-2025-51953	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Fishkill
		260	Mortgage Tax MTA Share	$870.00	Fishkill
		275	1-6 Family	$750.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$3,120.00	
			Receipt Total:	$3,120.00	
16689	6/23/2025	Mortgagor:	ANGAROLA ANGELES		
		Mortgagee:	TD BANK NA		
	Serial # DQ1229		Doc # 01-2025-51954	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Fishkill
		260	Mortgage Tax MTA Share	$270.00	Fishkill
		275	1-6 Family	$250.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
16694	6/23/2025	Mortgagor:	34 EASTDALE AVENUE LLC		
		Mortgagee:	M&T BANK		
	Serial # DQ1230		Doc # 01-2025-51955	$47,992.46	(NE) Commercial
		250	Mortgage Tax County	$240.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$144.00	Town of Poughkeepsie
		270	SONYMA	$120.00	Town of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$504.00	
			Receipt Total:	$504.00	
16699	6/23/2025	Mortgagor: BARTHOLOMEW LANCE JOSEPH			
		Mortgagee: CMG MORTGAGE INC			
	Serial # DQ1231		Doc # 01-2025-51958	$11,035.62	1-2 Family Residence
		250	Mortgage Tax County	$55.00	Union Vale
		260	Mortgage Tax MTA Share	$3.00	Union Vale
		275	1-6 Family	$27.50	Union Vale
		276	Mortgage Tax Local	$0.00	Union Vale
				$85.50	
			Receipt Total:	$85.50	
16703	6/23/2025	Mortgagor: MORA ARIEL A			
		Mortgagee: US BANK NATL ASSOC			
	Serial # DQ1232		Doc # 01-2025-51959	$34,967.60	1-2 Family Residence
		250	Mortgage Tax County	$175.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$75.00	City of Poughkeepsie
		275	1-6 Family	$87.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$337.50	
			Receipt Total:	$337.50	
16707	6/23/2025	Mortgagor: WOODLEY DARIUS			
		Mortgagee: HOMESTEAD FUNDING CORP			
	Serial # DQ1233		Doc # 01-2025-51960	$358,388.00	1-2 Family Residence
		250	Mortgage Tax County	$1,792.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,045.20	Town of Poughkeepsie
		275	1-6 Family	$896.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,733.20	
			Receipt Total:	$3,733.20	
16710	6/23/2025	Mortgagor: DONOVAN ALICIA			
		Mortgagee: HOMEBRIDGE FINANCIAL SERVICES INC			
	Serial # DQ1234		Doc # 01-2025-51961	$343,151.00	1-2 Family Residence
		250	Mortgage Tax County	$1,716.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$999.60	Town of Poughkeepsie
		275	1-6 Family	$858.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,573.60	
			Receipt Total:	$3,573.60	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16712	6/23/2025	Mortgagor: COLON WILFREDO JR			
		Mortgagee: EQUITY PRIME MORTGAGE LLC			
	Serial # DQ1235	Doc # 01-2025-51962		$497,816.00	1-2 Family Residence
	250	Mortgage Tax County		$2,489.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,463.40	Town of Poughkeepsie
	275	1-6 Family		$1,244.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$5,196.90	
			Receipt Total:	$5,196.90	
16723	6/23/2025	Mortgagor: RELEASES			Comments:
		Mortgagee: RELEASES			SHARE CASE #324540 **MORTGAGE NUMBER USED FOR THE APPORTIONMENT OF TAX AMONG COUNTIES AS DETERMINED BY THE COMMISSIONER OF TAXATION & FINANCE**
	Serial # DQ1236	Doc # 01-2025-1308		$30,000.00	1-2 Family Residence
	250	Mortgage Tax County		$145.47	Red Hook
	260	Mortgage Tax MTA Share		$87.28	
	275	1-6 Family		$72.74	
	276	Mortgage Tax Local		$0.00	
				$305.49	
			Receipt Total:	$305.49	
16724	6/23/2025	Mortgagor: SOUTHARD JAMES ANTHONY JR.			
		Mortgagee: KEYBANK NATL ASSOC			
	Serial # DQ1237	Doc # 01-2025-51963		$178,062.00	1-2 Family Residence
	250	Mortgage Tax County		$890.50	Pawling
	260	Mortgage Tax MTA Share		$504.30	Pawling
	275	1-6 Family		$445.25	Pawling
	276	Mortgage Tax Local		$0.00	Pawling
				$1,840.05	
			Receipt Total:	$1,840.05	
16726	6/23/2025	Mortgagor: STINSON WENDY			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1238	Doc # 01-2025-1309		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Fishkill
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
16730	6/23/2025	Mortgagor: JURADO ARMANI			
		Mortgagee: NORTHPOINTE BANK			
	Serial # DQ1239	Doc # 01-2025-51964		$391,200.00	1-2 Family Residence
	250	Mortgage Tax County		$1,956.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,143.60	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$978.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$4,077.60	
			Receipt Total:	$4,077.60	
16731	6/23/2025	Mortgagor:	MURIANKA JESSICA		
		Mortgagee:	MID HUDSON VALLEY FCU		
		Serial #	Doc # 01-2025-51965	$113,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$565.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$309.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$874.00	
16731	6/23/2025	Mortgagor:	MURIANKA JESSICA		
		Mortgagee:	MID HUDSON VALLEY FCU		
		Serial #	Doc # 01-2025-51966	$30,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$150.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$60.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$210.00	
			Receipt Total:	$1,084.00	
16733	6/23/2025	Mortgagor:	BARNES RODERICK D		
		Mortgagee:	CROSSCOUNTRY MORTGAGE LLC		
		Serial #	Doc # 01-2025-51967	$360,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$1,800.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,080.00	City of Poughkeepsie
		275	1-6 Family	$900.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$3,780.00	
			Receipt Total:	$3,780.00	
16736	6/23/2025	Mortgagor:	RAGOODIAL IRAIMA		
		Mortgagee:	HUDSON VALLEY CR UNION		
		Serial # DQ1240	Doc # 01-2025-1310	$28,900.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$144.50	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$56.70	
		276	Mortgage Tax Local	$0.00	
				$201.20	
			Receipt Total:	$201.20	
16739	6/23/2025	Mortgagor:	HOWELL GEORGE D III		
		Mortgagee:	TOMPKINS COMMUNITY BANK		
		Serial # DQ1241	Doc # 01-2025-51968	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Beekman
		260	Mortgage Tax MTA Share	$870.00	Beekman
		275	1-6 Family	$750.00	Beekman

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Beekman
				$3,120.00	
			Receipt Total:	$3,120.00	
16750	6/23/2025	Mortgagor:	PTASIENSKI STANLEY R		
		Mortgagee:	ROYAL UNITED MORTGAGE LLC		
	Serial # DQ1242		Doc # 01-2025-51969	$101,250.00	1-2 Family Residence
		250	Mortgage Tax County	$506.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$273.60	Town of Poughkeepsie
		275	1-6 Family	$253.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$1,032.60	
			Receipt Total:	$1,032.60	
16751	6/23/2025	Mortgagor:	SILVERENCE JAMES		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1243		Doc # 01-2025-51970	$262,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,310.00	East Fishkill
		260	Mortgage Tax MTA Share	$756.00	East Fishkill
		275	1-6 Family	$655.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,721.00	
			Receipt Total:	$2,721.00	
16752	6/23/2025	Mortgagor:	NEIDIG GEORGE JR		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1244		Doc # 01-2025-51971	$75,000.00	1-2 Family Residence
		250	Mortgage Tax County	$375.00	East Fishkill
		260	Mortgage Tax MTA Share	$195.00	East Fishkill
		275	1-6 Family	$187.50	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$757.50	
			Receipt Total:	$757.50	
16753	6/23/2025	Mortgagor:	ACQUARULO LEWIS J		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1245		Doc # 01-2025-51972	$124,000.00	1-2 Family Residence
		250	Mortgage Tax County	$620.00	East Fishkill
		260	Mortgage Tax MTA Share	$342.00	East Fishkill
		275	1-6 Family	$310.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,272.00	
			Receipt Total:	$1,272.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16757	6/23/2025	Mortgagor: MARTINSON RONALD H JR			
		Mortgagee: RHINEBECK BANK			
	Serial # DQ1246	Doc # 01-2025-1311		$50,000.00	1-2 Family Residence
	250	Mortgage Tax County		$250.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$120.00	
	275	1-6 Family		$125.00	
	276	Mortgage Tax Local		$0.00	
				$495.00	
			Receipt Total:	$495.00	
16768	6/23/2025	Mortgagor: KNICKERBOCKER SETH			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1247	Doc # 01-2025-1312		$100,000.00	(E) CR Un/Nat Pr
	276	Mortgage Tax Local		$0.00	
	260	Mortgage Tax MTA Share		$270.00	
	250	Mortgage Tax County		$500.00	Stanford
				$770.00	
			Receipt Total:	$770.00	
16770	6/23/2025	Mortgagor: BURKE DAVID P			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1248	Doc # 01-2025-1313		$225,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,125.00	City of Beacon
	260	Mortgage Tax MTA Share		$645.00	
	276	Mortgage Tax Local		$0.00	
				$1,770.00	
			Receipt Total:	$1,770.00	
16772	6/23/2025	Mortgagor: TUTTLE JULIE B			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1249	Doc # 01-2025-1314		$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$250.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$120.00	
	276	Mortgage Tax Local		$0.00	
				$370.00	
			Receipt Total:	$370.00	
16775	6/23/2025	Mortgagor: MONA RICHARD			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1250	Doc # 01-2025-1315		$65,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$325.00	East Fishkill
	260	Mortgage Tax MTA Share		$165.00	
	276	Mortgage Tax Local		$0.00	
				$490.00	
			Receipt Total:	$490.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16777	6/23/2025	Mortgagor: ABALONIK DARIA Mortgagee: RHINEBECK BANK			
	Serial # DQ1251	Doc # 01-2025-1316		$25,000.00	1-2 Family Residence
	250	Mortgage Tax County		$125.00	Hyde Park
	260	Mortgage Tax MTA Share		$45.00	
	275	1-6 Family		$62.50	
	276	Mortgage Tax Local		$0.00	
				$232.50	
			Receipt Total:	$232.50	
16779	6/23/2025	Mortgagor: LACY NICHOLAS H Mortgagee: RHINEBECK BANK			
	Serial # DQ1252	Doc # 01-2025-1317		$66,000.00	1-2 Family Residence
	250	Mortgage Tax County		$330.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$168.00	
	275	1-6 Family		$165.00	
	276	Mortgage Tax Local		$0.00	
				$663.00	
			Receipt Total:	$663.00	
16781	6/23/2025	Mortgagor: DEGER JOAN Mortgagee: DUTCHESS COUNTY			Comments: NO FEE BY LAW
	Serial # DQ1253	Doc # 01-2025-1318		$20,000.00	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
16809	6/24/2025	Mortgagor: BARTTOLOMEO ANDREA L Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-51973		$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$250.00	Pine Plains
	260	Mortgage Tax MTA Share		$120.00	Pine Plains
	276	Mortgage Tax Local		$0.00	Pine Plains
				$370.00	
			Receipt Total:	$370.00	
16814	6/24/2025	Mortgagor: ALMADY AHMED Mortgagee: CITIZENS BANK NA			
	Serial # DQ1254	Doc # 01-2025-51974		$377,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,885.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,101.00	Town of Poughkeepsie
	275	1-6 Family		$942.50	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$3,928.50	
			Receipt Total:	$3,928.50	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16817	6/24/2025	Mortgagor: MAGLIULO LISA			
		Mortgagee: DART BANK			
	Serial # DQ1255	Doc # 01-2025-51975		$238,400.00	1-2 Family Residence
	250	Mortgage Tax County		$1,192.00	Fishkill
	260	Mortgage Tax MTA Share		$685.20	Fishkill
	275	1-6 Family		$596.00	Fishkill
	276	Mortgage Tax Local		$0.00	Fishkill
				$2,473.20	
			Receipt Total:	$2,473.20	
16820	6/24/2025	Mortgagor: MOELLER ERIC A			
		Mortgagee: ULSTER SAVINGS BANK			
	Serial # DQ1256	Doc # 01-2025-51976		$320,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,600.00	Red Hook
	260	Mortgage Tax MTA Share		$930.00	Red Hook
	275	1-6 Family		$800.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$3,330.00	
			Receipt Total:	$3,330.00	
16825	6/24/2025	Mortgagor: ADELMAN JEREMY			
		Mortgagee: JPMORGAN CHASE BANK NA			
	Serial # DQ1257	Doc # 01-2025-51977		$796,000.00	1-2 Family Residence
	250	Mortgage Tax County		$3,980.00	La Grange
	260	Mortgage Tax MTA Share		$2,358.00	La Grange
	275	1-6 Family		$1,990.00	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$8,328.00	
			Receipt Total:	$8,328.00	
16828	6/24/2025	Mortgagor: WALLACE LEVI			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1258	Doc # 01-2025-51978		$300,000.00	(NE) Commercial
	250	Mortgage Tax County		$1,500.00	Hyde Park
	260	Mortgage Tax MTA Share		$900.00	Hyde Park
	270	SONYMA		$750.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$3,150.00	
			Receipt Total:	$3,150.00	
16844	6/24/2025	Mortgagor: WALKER NEIDRA			
		Mortgagee: NATIONSTAR MORTGAGE LLC			
	Serial # DQ1259	Doc # 01-2025-1319		$142,059.34	1-2 Family Residence
	250	Mortgage Tax County		$710.50	Union Vale
	260	Mortgage Tax MTA Share		$396.30	
	275	1-6 Family		$355.25	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,462.05	
			Receipt Total:	$1,462.05	
16845	6/24/2025	Mortgagor:	WHITTON MICHAEL A		
		Mortgagee:	WELLS FARGO BANK NA		
	Serial # DQ1260		Doc # 01-2025-1321	$8,631.82	1-2 Family Residence
		250	Mortgage Tax County	$43.00	Clinton
		260	Mortgage Tax MTA Share	$0.00	
		275	1-6 Family	$21.50	
		276	Mortgage Tax Local	$0.00	
				$64.50	
			Receipt Total:	$64.50	
16868	6/24/2025	Mortgagor:	GIARDINO DAVID A		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-51980	$28,765.27	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
16871	6/24/2025	Mortgagor:	ORTEGA KIM M		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1261		Doc # 01-2025-1323	$200,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$570.00	
		250	Mortgage Tax County	$1,000.00	Town of Poughkeepsie
				$1,570.00	
			Receipt Total:	$1,570.00	
16872	6/24/2025	Mortgagor:	HOLTMAN STEPHEN DENNIS		
		Mortgagee:	CAPITAL ONE NA		
	Serial # DQ1262		Doc # 01-2025-51981	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	East Fishkill
		275	1-6 Family	$250.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
16874	6/24/2025	Mortgagor:	COSTANZO FAMILY TRUST		
		Mortgagee:	KEYBANK NATL ASSOC		
	Serial # DQ1263		Doc # 01-2025-51982	$35,000.00	1-2 Family Residence
		250	Mortgage Tax County	$175.00	Fishkill
		260	Mortgage Tax MTA Share	$75.00	Fishkill
		275	1-6 Family	$87.50	Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$337.50	
			Receipt Total:	$337.50	
16877	6/24/2025	Mortgagor:	BRIGGS MEREDITH		
		Mortgagee:	MIDLAND FEDERAL SVGS & LOAN ASSOCIATION		
	Serial # DQ1264		Doc # 01-2025-1324	$600,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,000.00	La Grange
		260	Mortgage Tax MTA Share	$1,770.00	
		275	1-6 Family	$1,500.00	
		276	Mortgage Tax Local	$0.00	
				$6,270.00	
			Receipt Total:	$6,270.00	
16884	6/24/2025	Mortgagor:	BEAHAN MICHAEL JOSEPH		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1265		Doc # 01-2025-1325	$380,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,900.00	Clinton
		260	Mortgage Tax MTA Share	$1,110.00	
		276	Mortgage Tax Local	$0.00	
				$3,010.00	
			Receipt Total:	$3,010.00	
16888	6/24/2025	Mortgagor:	ALONGI JENNIFER L		
		Mortgagee:	PFEIFER MARC		
	Serial # DQ1266		Doc # 01-2025-1326	$145,000.00	(NE) C.U. / Nat Pr
		250	Mortgage Tax County	$725.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$435.00	
		276	Mortgage Tax Local	$0.00	
				$1,160.00	
			Receipt Total:	$1,160.00	
16891	6/24/2025	Mortgagor:	MARTINEZ TIFFANY		
		Mortgagee:	PLAZA HOME MORTGAGE INC		
	Serial # DQ1267		Doc # 01-2025-51983	$368,207.00	1-2 Family Residence
		250	Mortgage Tax County	$1,841.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,074.60	Town of Poughkeepsie
		275	1-6 Family	$920.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,836.10	
			Receipt Total:	$3,836.10	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16894	6/24/2025	Mortgagor: NORRIS MARGARET M			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1268	Doc # 01-2025-51984		$260,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,300.00	East Fishkill
	260	Mortgage Tax MTA Share		$750.00	East Fishkill
	275	1-6 Family		$650.00	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$2,700.00	
			Receipt Total:	$2,700.00	
16897	6/24/2025	Mortgagor: GUPTA ILASHREE N			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1269	Doc # 01-2025-1328		$75,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$375.00	East Fishkill
	260	Mortgage Tax MTA Share		$195.00	
	276	Mortgage Tax Local		$0.00	
				$570.00	
			Receipt Total:	$570.00	
16899	6/24/2025	Mortgagor: PULTZ JASON A			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1270	Doc # 01-2025-1330		$135,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$675.00	City of Beacon
	260	Mortgage Tax MTA Share		$375.00	
	276	Mortgage Tax Local		$0.00	
				$1,050.00	
			Receipt Total:	$1,050.00	
16901	6/24/2025	Mortgagor: KOCH CARRIE L			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1272	Doc # 01-2025-1331		$30,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$150.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$60.00	
	276	Mortgage Tax Local		$0.00	
				$210.00	
			Receipt Total:	$210.00	
16904	6/24/2025	Mortgagor: CROUTCH DANIEL			
		Mortgagee: SOFI BANK NATIONAL ASSOCIATION			
	Serial # DQ1271	Doc # 01-2025-1332		$644,000.00	1-2 Family Residence
	250	Mortgage Tax County		$3,220.00	Wappinger
	260	Mortgage Tax MTA Share		$1,902.00	
	275	1-6 Family		$1,610.00	
	276	Mortgage Tax Local		$0.00	
				$6,732.00	
			Receipt Total:	$6,732.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16906	6/24/2025	Mortgagor: TWOHIG TIMOTHY M Mortgagee: M&T BANK			
	Serial # DQ1273	Doc # 01-2025-1333		$190,000.00	1-2 Family Residence
	250	Mortgage Tax County		$950.00	East Fishkill
	260	Mortgage Tax MTA Share		$540.00	
	275	1-6 Family		$475.00	
	276	Mortgage Tax Local		$0.00	
				$1,965.00	
			Receipt Total:	$1,965.00	
16920	6/25/2025	Mortgagor: LANE CHRISTOPHER T Mortgagee: NEWREZ LLC			
	Serial # DQ1275	Doc # 01-2025-51985		$10,936.97	1-2 Family Residence
	250	Mortgage Tax County		$54.50	City of Beacon
	260	Mortgage Tax MTA Share		$2.70	City of Beacon
	275	1-6 Family		$27.25	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$84.45	
			Receipt Total:	$84.45	
16926	6/25/2025	Mortgagor: MOODY TAMMY Mortgagee: WELLS FARGO BANK NA			Comments: REFERENCE NOT MADE TO MORTGAGES PLEASE REFER TO OUR WEBSITE
	Serial # DQ1276	Doc # 01-2025-51986		$15,254.25	1-2 Family Residence
	250	Mortgage Tax County		$76.50	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$15.90	Town of Poughkeepsie
	275	1-6 Family		$38.25	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$130.65	
			Receipt Total:	$130.65	
16929	6/25/2025	Mortgagor: DODD ALEXANDER J Mortgagee: CITIMORTGAGE INC			
	Serial # DQ1277	Doc # 01-2025-51987		$11,395.94	1-2 Family Residence
	250	Mortgage Tax County		$57.00	La Grange
	260	Mortgage Tax MTA Share		$4.20	La Grange
	275	1-6 Family		$28.50	La Grange
	276	Mortgage Tax Local		$0.00	La Grange
				$89.70	
			Receipt Total:	$89.70	
16931	6/25/2025	Mortgagor: BUTLER MICHAEL Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1278	Doc # 01-2025-1335		$369,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,845.00	City of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,077.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,922.00	
			Receipt Total:	$2,922.00	
16936	6/25/2025	Mortgagor:	NEMBHARD DADRIAN		
		Mortgagee:	NATIONWIDE MORTGAGE BANKERS INC		
	Serial # DQ1279		Doc # 01-2025-1336	$339,750.00	1-2 Family Residence
		250	Mortgage Tax County	$1,698.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$989.10	
		275	1-6 Family	$849.25	
		276	Mortgage Tax Local	$0.00	
				$3,536.85	
			Receipt Total:	$3,536.85	
16977	6/25/2025	Mortgagor:	LEO MORGAN ALEXIS		
		Mortgagee:	M&T BANK		
	Serial # DQ1280		Doc # 01-2025-51988	$256,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,280.00	Fishkill
		260	Mortgage Tax MTA Share	$738.00	Fishkill
		275	1-6 Family	$640.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$2,658.00	
			Receipt Total:	$2,658.00	
16983	6/25/2025	Mortgagor:	95 CATHARINE LLC		
		Mortgagee:	CHAMPIONS FUNDING LLC		
	Serial # DQ1281		Doc # 01-2025-51989	$258,750.00	1-2 Family Residence
		250	Mortgage Tax County	$1,293.50	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$746.10	City of Poughkeepsie
		275	1-6 Family	$646.75	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$2,686.35	
			Receipt Total:	$2,686.35	
16985	6/25/2025	Mortgagor:	GRANT STEPHEN A		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DQ1282		Doc # 01-2025-1340	$1,500,000.00	1-2 Family Residence
		250	Mortgage Tax County	$7,500.00	Washington
		260	Mortgage Tax MTA Share	$4,470.00	
		275	1-6 Family	$3,750.00	
		276	Mortgage Tax Local	$0.00	
				$15,720.00	
			Receipt Total:	$15,720.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
16995	6/25/2025	Mortgagor: SCHAMBERG CLAES P			
		Mortgagee: TEG FCU			
	Serial # DQ1283	Doc # 01-2025-1341		$243,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,215.00	Hyde Park
		260	Mortgage Tax MTA Share	$699.00	
		276	Mortgage Tax Local	$0.00	
				$1,914.00	
			Receipt Total:	$1,914.00	
16997	6/25/2025	Mortgagor: BROWN KIMBERLY WILLIAMS			
		Mortgagee: RHINEBECK BANK			
	Serial # DQ1284	Doc # 01-2025-51991		$383,800.00	1-2 Family Residence
		250	Mortgage Tax County	$1,919.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,121.40	Town of Poughkeepsie
		275	1-6 Family	$959.50	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,999.90	
			Receipt Total:	$3,999.90	
16999	6/25/2025	Mortgagor: HOGAN MICHAEL J			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1285	Doc # 01-2025-51992		$260,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,300.00	Wappinger
		260	Mortgage Tax MTA Share	$750.00	Wappinger
		275	1-6 Family	$650.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$2,700.00	
			Receipt Total:	$2,700.00	
17002	6/25/2025	Mortgagor: GOODEN CARLUS			
		Mortgagee: PLAZA HOME MORTGAGE INC			
	Serial # DQ1286	Doc # 01-2025-1342		$471,611.00	1-2 Family Residence
		250	Mortgage Tax County	$2,358.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,384.80	
		275	1-6 Family	$1,179.00	
		276	Mortgage Tax Local	$0.00	
				$4,921.80	
			Receipt Total:	$4,921.80	
17010	6/25/2025	Mortgagor: PALMA JOHN			
		Mortgagee: WALDEN SAVINGS BANK			
	Serial # DQ1287	Doc # 01-2025-51993		$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	Fishkill
		260	Mortgage Tax MTA Share	$870.00	Fishkill
		275	1-6 Family	$750.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$3,120.00	
			Receipt Total:	$3,120.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
17011	6/25/2025	Mortgagor: ROY SEBASTIEN PARISIEN			
		Mortgagee: FIRST BANK OF THE LAKE			
	Serial # DQ1288	Doc # 01-2025-51994		$900,000.00	1-2 Family Residence
	250	Mortgage Tax County		$4,500.00	Red Hook
	260	Mortgage Tax MTA Share		$2,670.00	Red Hook
	275	1-6 Family		$2,250.00	Red Hook
	276	Mortgage Tax Local		$0.00	Red Hook
				$9,420.00	
			Receipt Total:	$9,420.00	
17012	6/25/2025	Mortgagor: FABIAN SARA			
		Mortgagee: CITIZENS BANK NA			
	Serial # DQ1289	Doc # 01-2025-51995		$46,000.00	1-2 Family Residence
	250	Mortgage Tax County		$230.00	Hyde Park
	260	Mortgage Tax MTA Share		$108.00	Hyde Park
	275	1-6 Family		$115.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$453.00	
			Receipt Total:	$453.00	
17013	6/25/2025	Mortgagor: JENSEN CHRIS W			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1290	Doc # 01-2025-51996		$70,000.00	1-2 Family Residence
	250	Mortgage Tax County		$350.00	Hyde Park
	260	Mortgage Tax MTA Share		$180.00	Hyde Park
	275	1-6 Family		$175.00	Hyde Park
	276	Mortgage Tax Local		$0.00	Hyde Park
				$705.00	
			Receipt Total:	$705.00	
17024	6/25/2025	Mortgagor: COPPEDGE RICHARD J JR			
		Mortgagee: TEG FCU			
	Serial # DQ1291	Doc # 01-2025-1343		$90,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$450.00	Clinton
	260	Mortgage Tax MTA Share		$240.00	
	276	Mortgage Tax Local		$0.00	
				$690.00	
			Receipt Total:	$690.00	
17025	6/25/2025	Mortgagor: OLAWORE OLALEKAN			
		Mortgagee: RELIANT HOME FUNDING INC			
	Serial # DQ1292	Doc # 01-2025-1344		$352,750.00	1-2 Family Residence
	250	Mortgage Tax County		$1,763.50	Pleasant Valley
	260	Mortgage Tax MTA Share		$1,028.10	
	275	1-6 Family		$881.75	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,673.35	
			Receipt Total:	$3,673.35	
17035	6/26/2025	Mortgagor:	RODRIGUEZ DANIA DORIS		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1293		Doc # 01-2025-1345	$200,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,000.00	City of Beacon
		260	Mortgage Tax MTA Share	$570.00	
		276	Mortgage Tax Local	$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
17039	6/26/2025	Mortgagor:	RAGUSA LINDA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1294		Doc # 01-2025-1346	$140,000.00	(E) CR Un/Nat Pr
		276	Mortgage Tax Local	$0.00	
		260	Mortgage Tax MTA Share	$390.00	
		250	Mortgage Tax County	$700.00	Wappinger
				$1,090.00	
			Receipt Total:	$1,090.00	
17040	6/26/2025	Mortgagor:	KEMP SEAN		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1295		Doc # 01-2025-1347	$200,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,000.00	Rhinebeck
		260	Mortgage Tax MTA Share	$570.00	
		276	Mortgage Tax Local	$0.00	
				$1,570.00	
			Receipt Total:	$1,570.00	
17042	6/26/2025	Mortgagor:	VELIZ ANGEL G		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1296		Doc # 01-2025-1348	$50,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$250.00	Wappinger
		260	Mortgage Tax MTA Share	$120.00	
		276	Mortgage Tax Local	$0.00	
				$370.00	
			Receipt Total:	$370.00	
17043	6/26/2025	Mortgagor:	CAVALUZZI KATIE		
		Mortgagee:	NEWREZ LLC		
	Serial # DQ1297		Doc # 01-2025-1349	$260,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,300.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$750.00	
		275	1-6 Family	$650.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,700.00	
			Receipt Total:	$2,700.00	
17073	6/26/2025	Mortgagor: KILIAN BRENDAN			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1298		Doc # 01-2025-1350	$175,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$875.00	Beekman
		260	Mortgage Tax MTA Share	$495.00	
		276	Mortgage Tax Local	$0.00	
				$1,370.00	
			Receipt Total:	$1,370.00	
17082	6/26/2025	Mortgagor: HESS SORAYA			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1299		Doc # 01-2025-51997	$446,500.00	1-2 Family Residence
		250	Mortgage Tax County	$2,232.50	La Grange
		260	Mortgage Tax MTA Share	$1,309.50	La Grange
		275	1-6 Family	$1,116.25	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,658.25	
			Receipt Total:	$4,658.25	
17086	6/26/2025	Mortgagor: PLATEROTI OLIVIA			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1300		Doc # 01-2025-51998	$364,500.00	1-2 Family Residence
		250	Mortgage Tax County	$1,822.50	Fishkill
		260	Mortgage Tax MTA Share	$1,063.50	Fishkill
		275	1-6 Family	$911.25	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$3,797.25	
			Receipt Total:	$3,797.25	
17087	6/26/2025	Mortgagor: HIBBERT DWAYNE			
		Mortgagee: M&T BANK			
	Serial #		Doc # 01-2025-51999	$320,800.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$1,604.00	Hyde Park
		260	Mortgage Tax MTA Share	$962.40	Hyde Park
		275	1-6 Family	$802.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$3,368.40	
17087	6/26/2025	Mortgagor: HIBBERT DWAYNE			
		Mortgagee: M&T BANK			
	Serial #		Doc # 01-2025-52000	$24,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$120.00	Hyde Park
		260	Mortgage Tax MTA Share	$72.00	Hyde Park

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$60.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$252.00	
			Receipt Total:	$3,620.40	
17093	6/26/2025	Mortgagor:	ZHINGRE MANUEL		
		Mortgagee:	MEADOWBROOK FINANCIAL MORTGAGE BANKERS CORP		
	Serial # DQ1301		Doc # 01-2025-52002	$531,135.00	1-2 Family Residence
		250	Mortgage Tax County	$2,655.50	East Fishkill
		260	Mortgage Tax MTA Share	$1,563.30	East Fishkill
		275	1-6 Family	$1,327.75	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$5,546.55	
			Receipt Total:	$5,546.55	
17097	6/26/2025	Mortgagor:	MCCARTHY JACK W		
		Mortgagee:	LAKEVIEW LOAN SERVICING LLC		
	Serial # DQ1302		Doc # 01-2025-52003	$48,892.39	1-2 Family Residence
		250	Mortgage Tax County	$244.50	East Fishkill
		260	Mortgage Tax MTA Share	$116.70	East Fishkill
		275	1-6 Family	$122.25	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$483.45	
			Receipt Total:	$483.45	
17101	6/26/2025	Mortgagor:	DIAS WILLIAM L		
		Mortgagee:	LAKEVIEW LOAN SERVICING, LLC		
	Serial # DQ1303		Doc # 01-2025-52004	$38,930.20	1-2 Family Residence
		250	Mortgage Tax County	$194.50	East Fishkill
		260	Mortgage Tax MTA Share	$86.70	East Fishkill
		275	1-6 Family	$97.25	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$378.45	
			Receipt Total:	$378.45	
17113	6/26/2025	Mortgagor:	BUCHANAN ATIKA E		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-52005	$10,301.58	No Tax / Serial #
		250	Mortgage Tax County	$0.00	City of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
17114	6/26/2025	Mortgagor:	AQUILINO BETTINA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DQ1304		Doc # 01-2025-52006	$198,000.00	1-2 Family Residence
		250	Mortgage Tax County	$990.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$564.00	City of Poughkeepsie
		275	1-6 Family	$495.00	City of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$2,049.00	
			Receipt Total:	$2,049.00	
17118	6/26/2025	Mortgagor:	PECK KYLE		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DQ1305		Doc # 01-2025-52007	$43,000.00	1-2 Family Residence
		250	Mortgage Tax County	$215.00	Amenia
		260	Mortgage Tax MTA Share	$99.00	Amenia
		275	1-6 Family	$107.50	Amenia
		276	Mortgage Tax Local	$0.00	Amenia
				$421.50	
			Receipt Total:	$421.50	
17134	6/26/2025	Mortgagor:	MEDIGOVICH LAURA A		
		Mortgagee:	TOMPKINS COMMUNITY BANK		
	Serial # DQ1306		Doc # 01-2025-52008	$500,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,500.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$1,470.00	Pleasant Valley
		275	1-6 Family	$1,250.00	Pleasant Valley
		276	Mortgage Tax Local	$0.00	Pleasant Valley
				$5,220.00	
			Receipt Total:	$5,220.00	
17139	6/26/2025	Mortgagor:	SAKOVSKY JOSEPH		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
	Serial #		Doc # 01-2025-52009	$75,636.37	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
17147	6/26/2025				
	Serial #		Doc # --		1-2 Family Residence
		250	Mortgage Tax County	$0.00	Wappinger
		260	Mortgage Tax MTA Share	$0.00	Wappinger
		275	1-6 Family	$0.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$0.00	
			Receipt Total:	$0.00	
17155	6/26/2025	Mortgagor:	GONZALEZ JAIME		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1308		Doc # 01-2025-1351	$270,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,350.00	East Fishkill
		260	Mortgage Tax MTA Share	$780.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$2,130.00	
			Receipt Total:	$2,130.00	
17161	6/26/2025	Mortgagor:	WARSHAW DAVID		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1309		Doc # 01-2025-1352	$40,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$200.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$90.00	
		276	Mortgage Tax Local	$0.00	
				$290.00	
			Receipt Total:	$290.00	
17172	6/26/2025	Mortgagor:	TANNER ADAM S		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1310		Doc # 01-2025-1353	$43,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$215.00	Wappinger
		260	Mortgage Tax MTA Share	$99.00	
		276	Mortgage Tax Local	$0.00	
				$314.00	
			Receipt Total:	$314.00	
17177	6/26/2025	Mortgagor:	SKUMPIA JELENA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1311		Doc # 01-2025-1354	$75,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$375.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$195.00	
		276	Mortgage Tax Local	$0.00	
				$570.00	
			Receipt Total:	$570.00	
17184	6/27/2025	Mortgagor:	MCLEES PETER		
		Mortgagee:	NATIONSTAR MORTGAGE LLC		
	Serial # DQ1312		Doc # 01-2025-52012	$9,826.20	1-2 Family Residence
		250	Mortgage Tax County	$49.00	Wappinger
		260	Mortgage Tax MTA Share	$0.00	Wappinger
		275	1-6 Family	$24.50	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$73.50	
			Receipt Total:	$73.50	
17199	6/27/2025	Mortgagor:	GOMEZ HERNAN		
		Mortgagee:	CITIBANK NA		
	Serial # DQ1313		Doc # 01-2025-52013	$430,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,150.00	La Grange
		260	Mortgage Tax MTA Share	$1,260.00	La Grange

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		275	1-6 Family	$1,075.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$4,485.00	
			Receipt Total:	$4,485.00	
17202	6/27/2025	Mortgagor:	HENSON DARYL		
		Mortgagee:	HOUSING AND URBAN DEVELOPMENT		
		Serial #	Doc # 01-2025-52014	$41,818.37	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
17205	6/27/2025	Mortgagor:	REYNOSO BRIANNA		
		Mortgagee:	ROCKET MORTGAGE LLC		
		Serial # DQ1314	Doc # 01-2025-52015	$512,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,560.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,506.00	East Fishkill
		275	1-6 Family	$1,280.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$5,346.00	
			Receipt Total:	$5,346.00	
17207	6/27/2025	Mortgagor:	JANECEK AMY		
		Mortgagee:	MANUFACTURERS & TRADERS TRUST CO		
		Serial # DQ1315	Doc # 01-2025-52016	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	Dover
		260	Mortgage Tax MTA Share	$270.00	Dover
		275	1-6 Family	$250.00	Dover
		276	Mortgage Tax Local	$0.00	Dover
				$1,020.00	
			Receipt Total:	$1,020.00	
17209	6/27/2025	Mortgagor:	DAVIES JOANNA		
		Mortgagee:	JPMORGAN CHASE BANK NA		
		Serial # DQ1316	Doc # 01-2025-52017	$956,000.00	1-2 Family Residence
		250	Mortgage Tax County	$4,780.00	Rhinebeck
		260	Mortgage Tax MTA Share	$2,838.00	Rhinebeck
		275	1-6 Family	$2,390.00	Rhinebeck
		276	Mortgage Tax Local	$0.00	Rhinebeck
				$10,008.00	
			Receipt Total:	$10,008.00	
17213	6/27/2025	Mortgagor:	CESARK ROBERT THOMAS		
		Mortgagee:	CAPITAL ONE NA		
		Serial # DQ1317	Doc # 01-2025-52018	$85,000.00	1-2 Family Residence
		250	Mortgage Tax County	$425.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$225.00	Town of Poughkeepsie
		275	1-6 Family	$212.50	Town of Poughkeepsie

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$862.50	
			Receipt Total:	$862.50	
17220	6/27/2025	Mortgagor:	ANDROS ANTHONY M		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
		Serial #	Doc # 01-2025-52019	$10,238.51	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Pleasant Valley
				$0.00	
			Receipt Total:	$0.00	
17225	6/27/2025	Mortgagor:	PUCHALSKI KELLY		
		Mortgagee:	MID HUDSON VALLEY FCU		
		Serial #	Doc # 01-2025-52020	$60,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$300.00	Hyde Park
		260	Mortgage Tax MTA Share	$150.00	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$450.00	
			Receipt Total:	$450.00	
17234	6/27/2025	Mortgagor:	POORMAN GARRET K		
		Mortgagee:	PREMIUM MORTGAGE CORP		
		Serial # DQ1318	Doc # 01-2025-52021	$360,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,800.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$1,050.00	Town of Poughkeepsie
		275	1-6 Family	$900.00	Town of Poughkeepsie
		276	Mortgage Tax Local	$0.00	Town of Poughkeepsie
				$3,750.00	
			Receipt Total:	$3,750.00	
17235	6/27/2025	Mortgagor:	MILLER NOEL		
		Mortgagee:	HOUSING & URBAN DEVELOPMENT		
		Serial #	Doc # 01-2025-52022	$1,417.28	No Tax / Serial #
		250	Mortgage Tax County	$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
17240	6/27/2025	Mortgagor:	RUBEO MICHAEL		
		Mortgagee:	ROCKET MORTGAGE LLC		
		Serial # DQ1319	Doc # 01-2025-52023	$289,935.00	1-2 Family Residence
		250	Mortgage Tax County	$1,449.50	East Fishkill
		260	Mortgage Tax MTA Share	$839.70	East Fishkill
		275	1-6 Family	$724.75	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,013.95	
			Receipt Total:	$3,013.95	
17242	6/27/2025	Mortgagor:	SCOTT DAN		
		Mortgagee:	UNITED NATIONS FCU		
	Serial #		Doc # 01-2025-52024	$359,550.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,797.50	Hyde Park
		260	Mortgage Tax MTA Share	$1,048.50	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$2,846.00	
			Receipt Total:	$2,846.00	
17250	6/27/2025	Mortgagor:	1215 SHUNPIKE LLC		
		Mortgagee:	BANK OF MILLBROOK		
	Serial # DQ1320		Doc # 01-2025-1355	$600,000.00	1-2 Family Residence
		250	Mortgage Tax County	$3,000.00	Washington
		260	Mortgage Tax MTA Share	$1,770.00	
		275	1-6 Family	$1,500.00	
		276	Mortgage Tax Local	$0.00	
				$6,270.00	
			Receipt Total:	$6,270.00	
17262	6/27/2025	Mortgagor:	TORRISI JAMES P		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1321		Doc # 01-2025-1356	$317,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,585.00	Wappinger
		260	Mortgage Tax MTA Share	$921.00	
		276	Mortgage Tax Local	$0.00	
				$2,506.00	
			Receipt Total:	$2,506.00	
17263	6/27/2025	Mortgagor:	KILFOYLE COREY J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1322		Doc # 01-2025-1357	$150,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$750.00	Red Hook
		260	Mortgage Tax MTA Share	$420.00	
		276	Mortgage Tax Local	$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
17264	6/27/2025	Mortgagor:	SCARBACI MICHELLE		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1323		Doc # 01-2025-1358	$95,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$475.00	La Grange
		260	Mortgage Tax MTA Share	$255.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$730.00	
			Receipt Total:	$730.00	
17272	6/27/2025	Mortgagor:	HARTLEY LISA E		
		Mortgagee:	BANK OF GREENE COUNTY		
	Serial # DQ1324		Doc # 01-2025-52025	$155,000.00	(NE) Commercial
		250	Mortgage Tax County	$775.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$465.00	City of Poughkeepsie
		270	SONYMA	$387.50	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,627.50	
17272	6/27/2025	Mortgagor:	HARTLEY LISA E		
		Mortgagee:	BANK OF GREENE COUNTY		
	Serial # DQ1325		Doc # 01-2025-52027	$80,000.00	(NE) Commercial
		250	Mortgage Tax County	$400.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$240.00	City of Poughkeepsie
		270	SONYMA	$200.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$840.00	
			Receipt Total:	$2,467.50	
17273	6/27/2025	Mortgagor:	KOTS SVETLANA		
		Mortgagee:	RHMC FINANCIAL		
	Serial # DQ1326		Doc # 01-2025-52029	$370,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,850.00	City of Beacon
		260	Mortgage Tax MTA Share	$1,080.00	City of Beacon
		275	1-6 Family	$925.00	City of Beacon
		276	Mortgage Tax Local	$0.00	City of Beacon
				$3,855.00	
			Receipt Total:	$3,855.00	
17279	6/27/2025	Mortgagor:	REESE DAVID J		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1327		Doc # 01-2025-52030	$100,000.00	1-2 Family Residence
		250	Mortgage Tax County	$500.00	East Fishkill
		260	Mortgage Tax MTA Share	$270.00	East Fishkill
		275	1-6 Family	$250.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$1,020.00	
			Receipt Total:	$1,020.00	
17282	6/27/2025	Mortgagor:	109 111 N CROSS RD LLC		
		Mortgagee:	READYCAP LENDING LLC		
	Serial # DQ1328		Doc # 01-2025-52032	$875,000.00	1-2 Family Residence
		250	Mortgage Tax County	$4,375.00	La Grange

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$2,595.00	La Grange
		275	1-6 Family	$2,187.50	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$9,157.50	
			Receipt Total:	$9,157.50	
17299	6/27/2025	Mortgagor:	WORTH JAQUELINE		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1329		Doc # 01-2025-1359	$120,800.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$604.00	City of Beacon
		260	Mortgage Tax MTA Share	$332.40	
		276	Mortgage Tax Local	$0.00	
				$936.40	
			Receipt Total:	$936.40	
17306	6/27/2025	Mortgagor:	MONROE VALERIE J		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1330		Doc # 01-2025-1360	$65,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$325.00	City of Beacon
		260	Mortgage Tax MTA Share	$165.00	
		276	Mortgage Tax Local	$0.00	
				$490.00	
			Receipt Total:	$490.00	
17307	6/27/2025	Mortgagor:	GOLD SCORE PROPERTIES INC		
		Mortgagee:	KIAVI FUNDING INC		
	Serial # DQ1331		Doc # 01-2025-1361	$340,800.00	1-2 Family Residence
		250	Mortgage Tax County	$1,704.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$992.40	
		275	1-6 Family	$852.00	
		276	Mortgage Tax Local	$0.00	
				$3,548.40	
			Receipt Total:	$3,548.40	
17310	6/27/2025	Mortgagor:	ESAREY SAMUEL LOGAN		
		Mortgagee:	NAVY FCU		
	Serial #		Doc # 01-2025-52035	$499,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$2,495.00	Wappinger
		260	Mortgage Tax MTA Share	$1,467.00	Wappinger
		276	Mortgage Tax Local	$0.00	Wappinger
				$3,962.00	
			Receipt Total:	$3,962.00	
17311	6/27/2025	Mortgagor:	LANGE EDGAR A		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1332		Doc # 01-2025-1362	$208,000.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,040.00	Town of Poughkeepsie
		260	Mortgage Tax MTA Share	$594.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$1,634.00	
			Receipt Total:	$1,634.00	
17312	6/27/2025	Mortgagor:	SIRARD ROBERT J		
		Mortgagee:	BANK OF AMERICA NA		
	Serial # DQ1333		Doc # 01-2025-52036	$300,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,500.00	East Fishkill
		260	Mortgage Tax MTA Share	$870.00	East Fishkill
		275	1-6 Family	$750.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$3,120.00	
			Receipt Total:	$3,120.00	
17313	6/27/2025	Mortgagor:	CIALINI CHRISTOPHER M		
		Mortgagee:	CROSSCOUNTRY MORTGAGE LLC		
	Serial # DQ1334		Doc # 01-2025-52037	$524,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,620.00	La Grange
		260	Mortgage Tax MTA Share	$1,542.00	La Grange
		275	1-6 Family	$1,310.00	La Grange
		276	Mortgage Tax Local	$0.00	La Grange
				$5,472.00	
			Receipt Total:	$5,472.00	
17315	6/27/2025	Mortgagor:	LIBER BRITTNEY		
		Mortgagee:	HUDSON VALLEY CREDIT UNION		
	Serial #		Doc # 01-2025-52038	$386,863.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$1,934.50	Fishkill
		260	Mortgage Tax MTA Share	$1,130.70	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$3,065.20	
			Receipt Total:	$3,065.20	
17319	6/27/2025	Mortgagor:	SPEARS MELISSA		
		Mortgagee:	HUDSON VALLEY CR UNION		
	Serial # DQ1335		Doc # 01-2025-1363	$8,026.82	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$40.00	La Grange
		260	Mortgage Tax MTA Share	$0.00	
		276	Mortgage Tax Local	$0.00	
				$40.00	
			Receipt Total:	$40.00	
17326	6/27/2025	Mortgagor:	NALBANDIAN DANA		
		Mortgagee:	NBT BANK NATL ASSOC		
	Serial # DQ1336		Doc # 01-2025-52039	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	East Fishkill

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Receipt #	Receipt Date				Mortgage Type/District/Comment
		260	Mortgage Tax MTA Share	$720.00	East Fishkill
		275	1-6 Family	$625.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,595.00	
			Receipt Total:	$2,595.00	
17327	6/27/2025	Mortgagor:	SCHAPER KAREN		
		Mortgagee:	TOLL BROTHERS MORTGAGE CO		
	Serial # DQ1337		Doc # 01-2025-52040	$135,000.00	1-2 Family Residence
		250	Mortgage Tax County	$675.00	Fishkill
		260	Mortgage Tax MTA Share	$375.00	Fishkill
		275	1-6 Family	$337.50	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,387.50	
			Receipt Total:	$1,387.50	
17328	6/27/2025	Mortgagor:	HUTCHINGS RICHARD W		
		Mortgagee:	NBT BANK NATL ASSOC		
	Serial # DQ1338		Doc # 01-2025-52041	$130,000.00	1-2 Family Residence
		250	Mortgage Tax County	$650.00	Pine Plains
		260	Mortgage Tax MTA Share	$360.00	Pine Plains
		275	1-6 Family	$325.00	Pine Plains
		276	Mortgage Tax Local	$0.00	Pine Plains
				$1,335.00	
			Receipt Total:	$1,335.00	
17331	6/27/2025	Mortgagor:	991 995 N QUAKER LANE LLC		
		Mortgagee:	CAKE MORTGAGE CORP		
	Serial #		Doc # 01-2025-52042	$665,000.00	(NE) 1-6 Residence
		250	Mortgage Tax County	$3,325.00	Hyde Park
		260	Mortgage Tax MTA Share	$1,995.00	Hyde Park
		275	1-6 Family	$1,662.50	Hyde Park
		276	Mortgage Tax Local	$0.00	Hyde Park
				$6,982.50	
			Receipt Total:	$6,982.50	
17333	6/27/2025	Mortgagor:	BENNETT KEVIN		
		Mortgagee:	NBT BANK NATL ASSOC		
	Serial # DQ1339		Doc # 01-2025-52043	$250,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,250.00	East Fishkill
		260	Mortgage Tax MTA Share	$720.00	East Fishkill
		275	1-6 Family	$625.00	East Fishkill
		276	Mortgage Tax Local	$0.00	East Fishkill
				$2,595.00	
			Receipt Total:	$2,595.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
17334	6/27/2025	Mortgagor: HUTCHINSON ERIK			
		Mortgagee: NBT BANK NATL ASSOC			
	Serial # DQ1340	Doc # 01-2025-52044		$400,000.00	1-2 Family Residence
	250	Mortgage Tax County		$2,000.00	Milan
	260	Mortgage Tax MTA Share		$1,170.00	Milan
	275	1-6 Family		$1,000.00	Milan
	276	Mortgage Tax Local		$0.00	Milan
				$4,170.00	
			Receipt Total:	$4,170.00	
17335	6/27/2025	Mortgagor: KROOHS DAWN			
		Mortgagee: CITIZENS BANK NA			
	Serial # DQ1341	Doc # 01-2025-52045		$85,000.00	1-2 Family Residence
	250	Mortgage Tax County		$425.00	East Fishkill
	260	Mortgage Tax MTA Share		$225.00	East Fishkill
	275	1-6 Family		$212.50	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$862.50	
			Receipt Total:	$862.50	
17338	6/27/2025	Mortgagor: MONTANO SIXTO M			
		Mortgagee: HOUSING & URBAN DEVELOPMENT			
	Serial #	Doc # 01-2025-52046		$21,984.50	No Tax / Serial #
	250	Mortgage Tax County		$0.00	Town of Poughkeepsie
				$0.00	
			Receipt Total:	$0.00	
17340	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103187			
	Serial # DQ1342	Doc # 01-2025-52047		$57,750.00	1-2 Family Residence
	250	Mortgage Tax County		$288.50	Beekman
	260	Mortgage Tax MTA Share		$143.10	Beekman
	275	1-6 Family		$144.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$575.85	
17340	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103187			
	Serial # DQ1343	Doc # 01-2025-52048		$435,749.00	1-2 Family Residence
	250	Mortgage Tax County		$2,178.50	Beekman
	260	Mortgage Tax MTA Share		$1,277.10	Beekman
	275	1-6 Family		$1,089.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$4,544.85	
			Receipt Total:	$5,120.70	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
17341	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103166			
	Serial # DQ1344	Doc # 01-2025-52049		$57,750.00	1-2 Family Residence
	250	Mortgage Tax County		$288.50	Beekman
	260	Mortgage Tax MTA Share		$143.10	Beekman
	275	1-6 Family		$144.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$575.85	
17341	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103166			
	Serial # DQ1345	Doc # 01-2025-52050		$435,749.00	1-2 Family Residence
	250	Mortgage Tax County		$2,178.50	Beekman
	260	Mortgage Tax MTA Share		$1,277.10	Beekman
	275	1-6 Family		$1,089.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$4,544.85	
			Receipt Total:	$5,120.70	
17342	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103185			
	Serial # DQ1346	Doc # 01-2025-52051		$57,750.00	1-2 Family Residence
	250	Mortgage Tax County		$288.50	Beekman
	260	Mortgage Tax MTA Share		$143.10	Beekman
	275	1-6 Family		$144.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$575.85	
17342	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103185			
	Serial # DQ1347	Doc # 01-2025-52052		$435,749.00	1-2 Family Residence
	250	Mortgage Tax County		$2,178.50	Beekman
	260	Mortgage Tax MTA Share		$1,277.10	Beekman
	275	1-6 Family		$1,089.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$4,544.85	
			Receipt Total:	$5,120.70	
17343	6/27/2025	Mortgagor: SABATELLI JOSEPH			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1348	Doc # 01-2025-1365		$250,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,250.00	Wappinger
	260	Mortgage Tax MTA Share		$720.00	
	276	Mortgage Tax Local		$0.00	
				$1,970.00	
			Receipt Total:	$1,970.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
17344	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103190			
	Serial # DQ1349	Doc # 01-2025-52053		$57,750.00	1-2 Family Residence
	250	Mortgage Tax County		$288.50	Beekman
	260	Mortgage Tax MTA Share		$143.10	Beekman
	275	1-6 Family		$144.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$575.85	
17344	6/27/2025	Mortgagor: ARPTILE DEVELOPERS LLC			
		Mortgagee: LOAN FUNDER LLC SERIES 103190			
	Serial # DQ1350	Doc # 01-2025-52054		$435,749.00	1-2 Family Residence
	250	Mortgage Tax County		$2,178.50	Beekman
	260	Mortgage Tax MTA Share		$1,277.10	Beekman
	275	1-6 Family		$1,089.25	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$4,544.85	
			Receipt Total:	$5,120.70	
17347	6/27/2025	Mortgagor: BRETT WILLIAM BERGER TRUST			
		Mortgagee: GCCG LENDING LLC			
	Serial # DQ1351	Doc # 01-2025-52055		$300,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,500.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$870.00	Town of Poughkeepsie
	275	1-6 Family		$750.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$3,120.00	
			Receipt Total:	$3,120.00	
17353	6/27/2025	Mortgagor: MORRIS SHARON CECILE			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1352	Doc # 01-2025-52056		$240,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,200.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$690.00	Town of Poughkeepsie
	275	1-6 Family		$600.00	Town of Poughkeepsie
	276	Mortgage Tax Local		$0.00	Town of Poughkeepsie
				$2,490.00	
			Receipt Total:	$2,490.00	
17354	6/27/2025	Mortgagor: WILLIAMS LEWIS			
		Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1353	Doc # 01-2025-52057		$396,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,980.00	Clinton
	260	Mortgage Tax MTA Share		$1,158.00	Clinton
	275	1-6 Family		$990.00	Clinton
	276	Mortgage Tax Local		$0.00	Clinton
				$4,128.00	
			Receipt Total:	$4,128.00	

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Receipt #	Receipt Date				Mortgage Type/District/Comment
17356	6/27/2025	Mortgagor: FIELD JONATHAN			
		Mortgagee: CITIZENS BANK NA			
	Serial # DQ1354	Doc # 01-2025-52058		$170,000.00	1-2 Family Residence
	250	Mortgage Tax County		$850.00	Beekman
	260	Mortgage Tax MTA Share		$480.00	Beekman
	275	1-6 Family		$425.00	Beekman
	276	Mortgage Tax Local		$0.00	Beekman
				$1,755.00	
			Receipt Total:	$1,755.00	
17359	6/27/2025	Mortgagor: COYLE MICHAEL J JR			
		Mortgagee: ROCKET MORTGAGE LLC			
	Serial # DQ1355	Doc # 01-2025-52060		$117,000.00	1-2 Family Residence
	250	Mortgage Tax County		$585.00	East Fishkill
	260	Mortgage Tax MTA Share		$321.00	East Fishkill
	275	1-6 Family		$292.50	East Fishkill
	276	Mortgage Tax Local		$0.00	East Fishkill
				$1,198.50	
			Receipt Total:	$1,198.50	
17362	6/27/2025	Mortgagor: PALMER BRIAN L			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1356	Doc # 01-2025-1366		$150,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$750.00	East Fishkill
	260	Mortgage Tax MTA Share		$420.00	
	276	Mortgage Tax Local		$0.00	
				$1,170.00	
			Receipt Total:	$1,170.00	
17363	6/27/2025	Mortgagor: CAMPANARO RAYMOND J			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1357	Doc # 01-2025-1367		$100,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$500.00	Beekman
	260	Mortgage Tax MTA Share		$270.00	
	276	Mortgage Tax Local		$0.00	
				$770.00	
			Receipt Total:	$770.00	
17367	6/27/2025	Mortgagor: FRANCES ONEILL TRUST			
		Mortgagee: M&T BANK			
	Serial # DQ1358	Doc # 01-2025-52061		$125,000.00	1-2 Family Residence
	250	Mortgage Tax County		$625.00	Fishkill
	260	Mortgage Tax MTA Share		$345.00	Fishkill
	275	1-6 Family		$312.50	Fishkill

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Fishkill
				$1,282.50	
			Receipt Total:	$1,282.50	
17368	6/27/2025	Mortgagor: SCOFIELD DEAN			
		Mortgagee: WALLKILL VALLEY FEDERAL SAVINGS & LOAN ASSOCIATION			
	Serial # DQ1359		Doc # 01-2025-52062	$230,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,150.00	Fishkill
		260	Mortgage Tax MTA Share	$660.00	Fishkill
		275	1-6 Family	$575.00	Fishkill
		276	Mortgage Tax Local	$0.00	Fishkill
				$2,385.00	
			Receipt Total:	$2,385.00	
17373	6/27/2025	Mortgagor: CUVI ANA GERMANIA CHILUIZA			
		Mortgagee: VELOCITY COMMERICAL CAPITAL LLC			
	Serial # DQ1360		Doc # 01-2025-52063	$129,250.00	1-2 Family Residence
		250	Mortgage Tax County	$646.00	City of Poughkeepsie
		260	Mortgage Tax MTA Share	$357.60	City of Poughkeepsie
		275	1-6 Family	$323.00	City of Poughkeepsie
		276	Mortgage Tax Local	$0.00	City of Poughkeepsie
				$1,326.60	
			Receipt Total:	$1,326.60	
17374	6/27/2025	Mortgagor: CLARK JAMON J			
		Mortgagee: NATIONSTAR MORTGAGE LLC			
	Serial # DQ1361		Doc # 01-2025-52064	$302,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,510.00	Pawling
		260	Mortgage Tax MTA Share	$876.00	Pawling
		275	1-6 Family	$755.00	Pawling
		276	Mortgage Tax Local	$0.00	Pawling
				$3,141.00	
			Receipt Total:	$3,141.00	
17380	6/27/2025	Mortgagor: OCCHICONE NICHOLAS R			
		Mortgagee: PENNYMAC LOAN SERVS LLC			
	Serial # DQ1362		Doc # 01-2025-1368	$304,000.00	1-2 Family Residence
		250	Mortgage Tax County	$1,520.00	Pleasant Valley
		260	Mortgage Tax MTA Share	$882.00	
		275	1-6 Family	$760.00	
		276	Mortgage Tax Local	$0.00	
				$3,162.00	
			Receipt Total:	$3,162.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
17411	6/30/2025	Mortgagor: DUNN ERNESTINE Mortgagee: TEG FCU			
	Serial # DQ1363	Doc # 01-2025-1369		$25,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$125.00	Wappinger
	260	Mortgage Tax MTA Share		$45.00	
	276	Mortgage Tax Local		$0.00	
				$170.00	
			Receipt Total:	$170.00	
17420	6/30/2025	Mortgagor: BAXTER NATALIE Mortgagee: BANK OF MILLBROOK			
	Serial # DQ1364	Doc # 01-2025-1370		$200,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,000.00	Amenia
	260	Mortgage Tax MTA Share		$570.00	
	275	1-6 Family		$500.00	
	276	Mortgage Tax Local		$0.00	
				$2,070.00	
			Receipt Total:	$2,070.00	
17429	6/30/2025	Mortgagor: KROENER SAMANTHA C Mortgagee: HUDSON VALLEY CREDIT UNION			
	Serial #	Doc # 01-2025-52065		$400,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$2,000.00	Union Vale
	260	Mortgage Tax MTA Share		$1,170.00	Union Vale
	276	Mortgage Tax Local		$0.00	Union Vale
				$3,170.00	
			Receipt Total:	$3,170.00	
17435	6/30/2025	Mortgagor: BRILL FREDERICK Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1365	Doc # 01-2025-1371		$316,764.07	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,584.00	Milan
	260	Mortgage Tax MTA Share		$920.40	
	276	Mortgage Tax Local		$0.00	
				$2,504.40	
			Receipt Total:	$2,504.40	
17443	6/30/2025	Mortgagor: URENA JUAN R Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1366	Doc # 01-2025-1374		$350,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$1,750.00	East Fishkill
	260	Mortgage Tax MTA Share		$1,020.00	
	276	Mortgage Tax Local		$0.00	
				$2,770.00	
			Receipt Total:	$2,770.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
17446	6/30/2025	Mortgagor: RODRIGUES DIANE			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1367	Doc # 01-2025-1375		$189,200.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$946.00	Wappinger
	260	Mortgage Tax MTA Share		$537.60	
	276	Mortgage Tax Local		$0.00	
				$1,483.60	
			Receipt Total:	$1,483.60	
17447	6/30/2025	Mortgagor: EM BUILDING LLC			
		Mortgagee: MID HUDSON VALLEY FCU			
	Serial # DQ1368	Doc # 01-2025-1376		$750,000.00	(NE) Commercial
	280	Mortgage Tax Held		$7,875.00	Other
				$7,875.00	
			Receipt Total:	$7,875.00	
17448	6/30/2025	Mortgagor: MYRA J MULLGRAV TRUST			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1369	Doc # 01-2025-1377		$50,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$250.00	Hyde Park
	260	Mortgage Tax MTA Share		$120.00	
	276	Mortgage Tax Local		$0.00	
				$370.00	
			Receipt Total:	$370.00	
17450	6/30/2025	Mortgagor: BALCER ETHAN			
		Mortgagee: HUDSON VALLEY CR UNION			
	Serial # DQ1370	Doc # 01-2025-1378		$75,000.00	(E) CR Un/Nat Pr
	250	Mortgage Tax County		$375.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$195.00	
	276	Mortgage Tax Local		$0.00	
				$570.00	
			Receipt Total:	$570.00	
17452	6/30/2025	Mortgagor: NARDONE VICTORIA			
		Mortgagee: M&T BANK			
	Serial # DQ1371	Doc # 01-2025-52066		$553,500.00	1-2 Family Residence
	250	Mortgage Tax County		$2,767.50	City of Beacon
	260	Mortgage Tax MTA Share		$1,630.50	City of Beacon
	275	1-6 Family		$1,383.75	City of Beacon
	276	Mortgage Tax Local		$0.00	City of Beacon
				$5,781.75	
			Receipt Total:	$5,781.75	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
17454	6/30/2025	Mortgagor: HOTALING ARTHUR Mortgagee: M & T BANK			
	Serial # DQ1372	Doc # 01-2025-1379		$125,000.00	1-2 Family Residence
	250	Mortgage Tax County		$625.00	Wappinger
	260	Mortgage Tax MTA Share		$345.00	
	275	1-6 Family		$312.50	
	276	Mortgage Tax Local		$0.00	
				$1,282.50	
			Receipt Total:	$1,282.50	
17461	6/30/2025	Mortgagor: LYNCH MARGARET Mortgagee: TOTAL MORTGAGE SERVICES LLC			
	Serial # DQ1373	Doc # 01-2025-52067		$450,500.00	1-2 Family Residence
	250	Mortgage Tax County		$2,252.50	Stanford
	260	Mortgage Tax MTA Share		$1,321.50	Stanford
	275	1-6 Family		$1,126.25	Stanford
	276	Mortgage Tax Local		$0.00	Stanford
				$4,700.25	
			Receipt Total:	$4,700.25	
17463	6/30/2025	Mortgagor: FAN 3 LLC Mortgagee: NATIONWIDE MORTGAGE BANKERS INC			
	Serial # DQ1374	Doc # 01-2025-52068		$250,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,250.00	Wappinger
	260	Mortgage Tax MTA Share		$720.00	Wappinger
	275	1-6 Family		$625.00	Wappinger
	276	Mortgage Tax Local		$0.00	Wappinger
				$2,595.00	
			Receipt Total:	$2,595.00	
17464	6/30/2025	Mortgagor: JORDAN DEBRA Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1375	Doc # 01-2025-52069		$404,925.00	1-2 Family Residence
	250	Mortgage Tax County		$2,024.50	Clinton
	260	Mortgage Tax MTA Share		$1,184.70	Clinton
	275	1-6 Family		$1,012.25	Clinton
	276	Mortgage Tax Local		$0.00	Clinton
				$4,221.45	
			Receipt Total:	$4,221.45	
17468	6/30/2025	Mortgagor: SOTTILE MICHELLE Mortgagee: CROSSCOUNTRY MORTGAGE LLC			
	Serial # DQ1376	Doc # 01-2025-1380		$380,000.00	1-2 Family Residence
	250	Mortgage Tax County		$1,900.00	Town of Poughkeepsie
	260	Mortgage Tax MTA Share		$1,110.00	
	275	1-6 Family		$950.00	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	
				$3,960.00	
			Receipt Total:	$3,960.00	
17469	6/30/2025	Mortgagor:	HERNANDEZ NESTOR DIAZ JR		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DQ1377		Doc # 01-2025-1381	$585,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,925.00	Fishkill
		260	Mortgage Tax MTA Share	$1,725.00	
		275	1-6 Family	$1,462.50	
		276	Mortgage Tax Local	$0.00	
				$6,112.50	
			Receipt Total:	$6,112.50	
17471	6/30/2025	Mortgagor:	LALA URAN		Comments:
		Mortgagee:	FUSCALDO JOSEPH		RELEASING RECEIPT 2025-13761 WITH MTG SERIAL NUMBER DQ790
	Serial # DQ1378		Doc # 01-2025-1087	$741,146.00	(E) CR Un/Nat Pr
		280	Mortgage Tax Held	($5,898.80)	
		260	Mortgage Tax MTA Share	$2,193.30	
		276	Mortgage Tax Local	$0.00	
		250	Mortgage Tax County	$683.20	East Fishkill
		250	Mortgage Tax County	$3,022.30	Wappinger
				$0.00	
			Receipt Total:	$0.00	
17472	6/30/2025	Mortgagor:	DORAN PETER W		Comments:
		Mortgagee:	M & T BANK		RELEASING RECEIPT 2025-14361 WITH MTG SERIAL NUMBER DQ851
	Serial # DQ1379		Doc # 01-2025-1120	$300,000.00	1-2 Family Residence
		280	Mortgage Tax Held	($3,120.00)	
		260	Mortgage Tax MTA Share	$870.00	
		275	1-6 Family	$750.00	
		276	Mortgage Tax Local	$0.00	
		250	Mortgage Tax County	$1,496.80	Beekman
		250	Mortgage Tax County	$3.20	Union Vale
				$0.00	
			Receipt Total:	$0.00	
17473	6/30/2025	Mortgagor:	AGUSTIN ALEIDA		
		Mortgagee:	QUEZADA MARCO		
	Serial #		Doc # 01-2025-52070	$111,500.00	(E) CR Un/Nat Pr
		250	Mortgage Tax County	$557.50	Wappinger
		260	Mortgage Tax MTA Share	$304.50	Wappinger

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Receipt #	Receipt Date				Mortgage Type/District/Comment
		276	Mortgage Tax Local	$0.00	Wappinger
				$862.00	
			Receipt Total:	$862.00	
17483	6/30/2025	Mortgagor:	DOYLE CHRISTINA		
		Mortgagee:	ROCKET MORTGAGE LLC		
	Serial # DQ1380		Doc # 01-2025-1382	$172,000.00	1-2 Family Residence
		250	Mortgage Tax County	$860.00	Hyde Park
		260	Mortgage Tax MTA Share	$486.00	
		275	1-6 Family	$430.00	
		276	Mortgage Tax Local	$0.00	
				$1,776.00	
			Receipt Total:	$1,776.00	
17484	6/30/2025	Mortgagor:	FERNANDEZ KRISTOFFER		
		Mortgagee:	JPMORGAN CHASE BANK NA		
	Serial # DQ1381		Doc # 01-2025-1383	$439,000.00	1-2 Family Residence
		250	Mortgage Tax County	$2,195.00	East Fishkill
		260	Mortgage Tax MTA Share	$1,287.00	
		275	1-6 Family	$1,097.50	
		276	Mortgage Tax Local	$0.00	
				$4,579.50	
			Receipt Total:	$4,579.50	
17489	6/30/2025	Mortgagor:	CHELSEA RETREAT LLC		
		Mortgagee:	MID HUDSON VALLEY FCU		
	Serial # DQ1382		Doc # 01-2025-1384	$1,500,000.00	(NE) Commercial
		250	Mortgage Tax County	$7,500.00	Wappinger
		260	Mortgage Tax MTA Share	$4,500.00	
		270	SONYMA	$3,750.00	
		276	Mortgage Tax Local	$0.00	
				$15,750.00	
			Receipt Total:	$15,750.00	
17497	6/30/2025	Mortgagor:	RIDGELY JUSTIN P		
		Mortgagee:	PRIMELENDING		
	Serial # DQ1383		Doc # 01-2025-1386	$1,021,500.00	1-2 Family Residence
		250	Mortgage Tax County	$5,107.50	Red Hook
		260	Mortgage Tax MTA Share	$3,034.50	
		275	1-6 Family	$2,553.75	
		276	Mortgage Tax Local	$0.00	
				$10,695.75	
			Receipt Total:	$10,695.75	

Dutchess County Clerk
Mortgage Tax Report

6/1/2025 - 6/30/2025

Municipality Name	Total
Amenia	$5,145.00
Beekman	$30,524.30
Clinton	$11,799.50
Dover	$8,424.50
East Fishkill	$123,090.20
Fishkill	$108,487.00
Hyde Park	$52,478.00
La Grange	$54,815.50
Milan	$9,140.00
North East	$3,911.00
Pawling	$24,034.00
Pine Plains	$5,073.50
Pleasant Valley	$18,083.00
Red Hook	$27,515.47
Rhinebeck	$18,437.50
Stanford	$10,654.50
Town of Poughkeepsie	$81,900.50
Union Vale	$11,355.20
Wappinger	$59,691.80
Washington	$10,500.00
City of Beacon	$28,237.50
City of Poughkeepsie	$51,820.00
Other	$0.00
Total MortgageTax:	**$755,117.97**

Account	Description	Total
250	Mortgage Tax County	$755,117.97
260	Mortgage Tax MTA Share	$438,788.38
270	SONYMA	$78,680.00
275	1-6 Family	$226,267.99
276	Mortgage Tax Local	$0.00
280	Mortgage Tax Held	$11,723.40
Total Tax:		**$1,510,577.74**

RECEIVED
JUL 07 2025
By

SUPPLEMENT 2 TO
APPLICATION TO THE STATE COMPTROLLER
FOR APPROVAL OF THE ESTABLISHMENT OF
TOWN OF RED HOOK
SEWER DISTRICT #1
PURSUANT TO TOWN LAW, CHAPTER 12-A

State Comptroller of the State of New York State Department of Audit and Control
110 State Street
Legal Services—14th Floor
Albany, New York 12236
And via email to jwade@osc.ny.gov

The Town of Red Hook, Dutchess County, New York ("Town") hereby respectfully supplements its application submitted June 14, 2024, as supplemented March 12, 2025, for permission of the Comptroller to establish its Sewer District #1 (the "District") pursuant to Article 12-A of the Town Law. This Application is submitted pursuant to Section 209-f of the Town Law and 2 NYCRR, Part 85, Chapter III (the "Regulations").

This Supplement includes responses to comments submitted by Elissa Sheehan by email June 9, 2025. We understand that item 3 was resolved so our response addresses Items 1, 2 and 4.

Item 1: Enclosed please find a copy of the following inadvertently omitted from the March 2025 supplement package: **two** original affidavits of posting of the notice of public hearing, which includes a statement that the notice remained posted through the date of the hearing, if applicable.

Item 2: Enclosed please find a letter from Tighe and Bond, the engineers who prepared the Map, Plan and Report, confirming that the estimate of operating expenses is consistent with the Village's current experience with operation. The Town believes this estimate continues to be a reasonable estimate of such costs.

Item 4: Enclosed please find **two** originally executed counterparts of the opinion of counsel to the submitted with the application and the supplemental opinion, showing execution by the partner acting as counsel to the Town in this matter.

If you have any questions regarding this matter, please do not hesitate to contact us.

Dated this 23rd day of June, 2025

TOWN OF RED HOOK

By: _____
Robert McKeon, Supervisor

Verification

State of New York)
) ss:
County of Dutchess)

Robert McKeon, being duly sworn, deposes and says that he is the duly elected, qualified and acting Supervisor, the chief fiscal officer of the Town of Red Hook in the County of Dutchess New York, the municipal corporation named in the within entitled action; that he has read the foregoing application Supplement 2 and knows the contents thereof; and that the same is true to his own knowledge except as to the matters therein stated to be alleged upon information and belief, and that as to those matters he believes it to be true.

Robert McKeon
Supervisor, Town of Red Hook

Sworn to before me this
24 day of June, 2025

Deanna M Cochran
Notary Public

DEANNA M. COCHRAN
Notary Public, State of New York
Reg. No. 01CO6411976
Qualified in Dutchess County
Commission Expires 12/14/2028

Item 1 Attachment
Affidavit of posting of the notice of public hearing

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; that on the 14th day of May, 2024, she caused to be conspicuously posted and fastened up the notice of public hearing scheduled for May 29, 2024 regarding a resolution and order entitled **"ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW"**, setting forth a full copy of the notice of hearing, a copy of which is annexed hereto and made a part hereof, on the sign board of the Town, and such notice remained posted through May 29, 2024.

Deanna Cochran
Town Clerk

Subscribed and sworn to before me
this 14 day of February, 2025.

Notary Public, State of New York

ALEXANDER JOSEPH FIELD
NOTARY PUBLIC, STATE OF NEW YORK
NO. 01FI6433117
QUALIFIED IN DUTCHESS COUNTY
MY COMMISSION EXPIRES MAY 9, 2026

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; that on the 14th day of May, 2024, she caused to be conspicuously posted and fastened up a certified copy of the resolution and order entitled **"ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW"**, setting forth a full copy of the resolution and order duly adopted by the Town Board on May 13, 2024, a copy of which is annexed hereto and made a part hereof, on the sign board of the Town.

Deanna Cochran
Town Clerk

Subscribed and sworn to before me
this 15 day of May, 2024.

Notary Public, State of New York

Notary Public, State of New York
Reg. No. 01FI6433117
Qualified in Dutchess County

NOTICE OF PUBLIC HEARING ON PROPOSAL TO ESTABLISH
TOWN OF RED HOOK SEWER DISTRICT #1

PLEASE TAKE NOTICE that the Town Board of the Town of Red Hook, Dutchess County, New York, will meet at the Town Hall, 7340 South Broadway, Red Hook NY, on the 29th day of May, 2024, at 7:55 o'clock p.m., prevailing time, for the purpose of conducting a public hearing upon a proposal by said Town Board to establish Sewer District #1, as described in the Map, Plan and Report on file with the Town Clerk, at which time and place said Town Board will meet to consider such proposal and hear all persons interested in the subject thereof and concerning the same. The following is a true and complete copy of the Resolution and Order calling such public hearing:

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic

tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-c of Town Law with regard to the establishment of Sewer District #1 and the improvements described therein.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

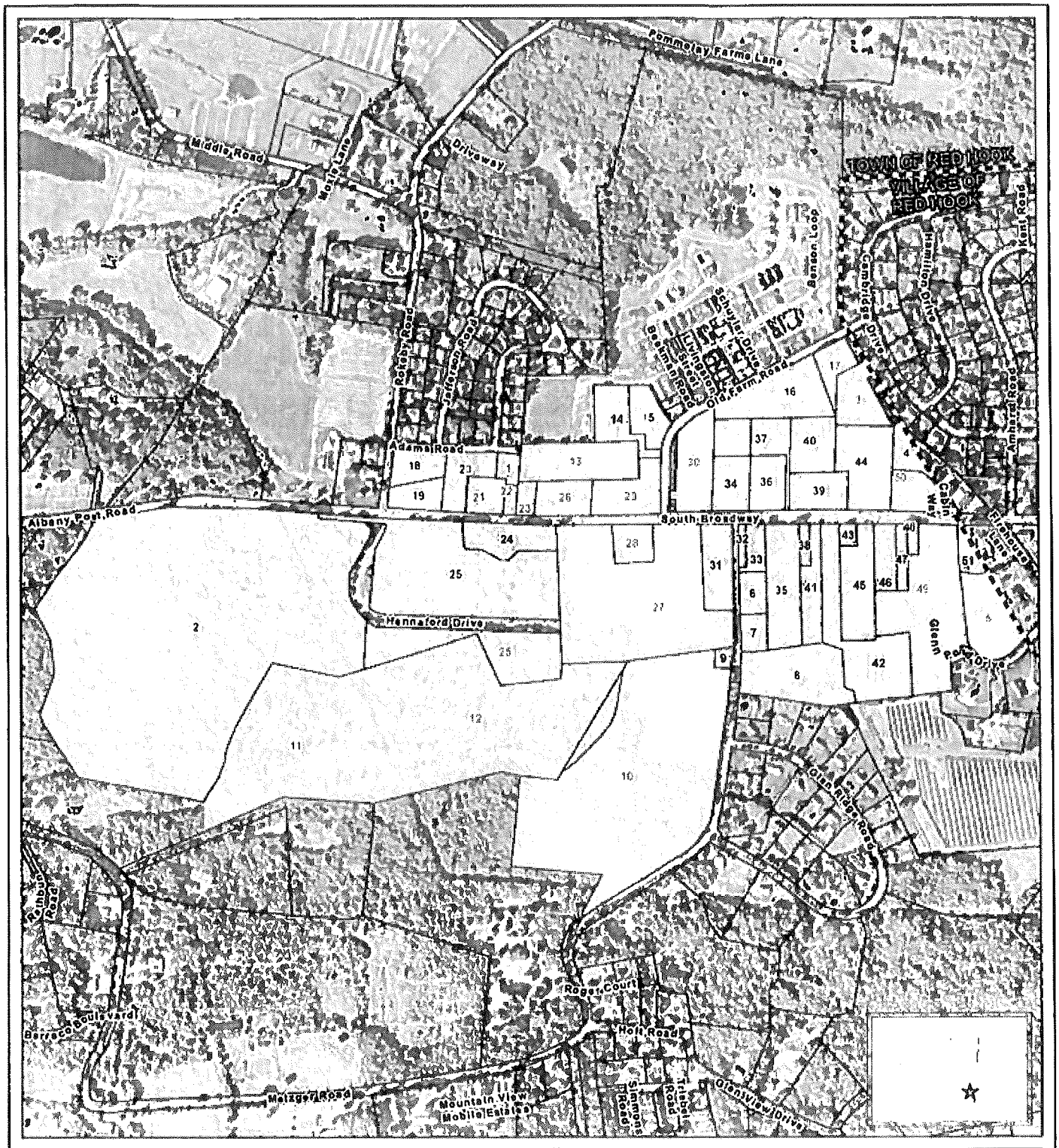
Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement; and for such other action on the part of the Town Board with relation thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this order to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

Section 7. This order shall take effect immediately.



LEGEND

Proposed Sewer District Parcels

Approximate Parcel Boundary

Town/Village Boundary

1:8,400

0 350 700

Feet

Tighe&Bond

Ortho provided by Nearmap (2023).

G:\GIS\NY\StraLocus\RedHookNY\RedHookNY_PER_Parcel\Figure.mxd

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733E	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

PLEASE TAKE FURTHER NOTICE that a copy of said Map, Plan and Report is available for review at the Town Hall, 7340 South Broadway, Red Hook, New York 12571.

All interested persons will be given an opportunity to be heard in person or by directing comments in writing to the Town Board, 7340 South Broadway, Red Hook, New York 12571. All reasonable accommodations will be made for persons with disabilities. In such a case, please notify the Town Clerk in advance at the above address or by phone 845-758-4606 so that arrangements can be made.

By order of the Town Board of the Town of Red Hook, dated May 13, 2024.
Deanna Cochran, Town Clerk

Item 2 Attachment
Engineer's Letter

Tighe&Bond

27.5004.034
June 19, 2025

Supervisor Robert McKeon
Town of Red Hook
7340 South Broadway
Red Hook, New York 12572

Re: **Town of Red Hook Sewer District #1 Projected O&M Costs**

Dear Supervisor McKeon:

We are in receipt of the comments received from the New York Office of State Comptroller regarding the opinion of probable cost for the operation and maintenance of proposed Sewer District #1. The opinion of probable cost for the proposed sewer district is described in detail in the Red Hook Wastewater Preliminary Engineering Report (PER), dated May 2024. The annual O&M cost of $91,480.75 remains accurate for the calculation of annual O&M cost associated with the life cycle cost analysis completed in Section 4.2 of the PER.

The costs for operation and maintenance of the preferred alternative for wastewater collection and treatment, used for the calculation of the Total Annual Cost per EDU in table 5.2 of the PER, were based upon two times the current and actual operation and maintenance rate charged by the Village of Red Hook for their existing system. This is foot noted in the PER Table 5.2. The current Village O&M rate is provided on the Village's website at: https://www.redhookvillage.gov/271/Fees-and-Billing

Very truly yours,

T&B Engineering and Landscape Architecture, P.C.

Brandee K. Nelson, PE, LEED AP
Vice President

J:\R\R5004 Town of Red Hook\034 - TND Wastewater Report\Application to Comptroller\06 19 2025 Response\OM Cost Certification.docx

Item 4 Attachment

Originally Executed Opinions of Attorneys to the Town

Law Offices of
Rodenhausen Chale & Polidoro LLP

55 Chestnut Street
Rhinebeck, New York 12572

March 10, 2025

Town of Red Hook
7340 South Broadway
Red Hook NY 12571

Re: Town of Red Hook
Dutchess County, New York
Sewer District #1 Pursuant to Town Law, Chapter 12-A

Ladies and Gentlemen:

We have acted as counsel to the Town of Red Hook (the "Town") in connection with the establishment of its Sewer District No. 1 ("District") pursuant to Article 12-A of the Town Law of the State of New York.

We have issued our opinion dated June 14, 2024 in connection with the above matter ("2024 Opinion"). An executed counterpart is enclosed herewith. The 2024 Opinion is supplemented set forth herein. In addition to the documents referred to in the 2024 Opinion, we have examined originals or true and complete copies of an Affidavit of No Petition of the Town Clerk, Deanna Cochran, dated July 12, 2024. Based upon the foregoing, we are of the opinion that the establishment of the District has been duly authorized by the Town as required by statute subject to (i) obtaining the permission of the State Comptroller, and (ii) the recording in the office of the Dutchess County Clerk and the filing in the office of the NYS Comptroller of a certified copy of the final resolution of the Town Board within 10 days following adoption thereof.

We express no opinion with respect to the laws of any jurisdiction other than the State of New York. This opinion is rendered as of the date hereof and no opinion is expressed as to matters referred to herein on any subsequent date. We have rendered this opinion solely for your benefit and this opinion may not be relied upon by, nor copies delivered to, any other person without our prior written approval, provided that the State Comptroller may rely on this opinion as if it were addressed to him.

Rodenhausen Chale
& Polidoro LLP
By Christian Chale, partner

(845) 516-4323 ph
(845) 516-4528 fax
cchale@rodenhausenchale.com

Law Offices of
Rodenhausen Chale & Polidoro LLP

55 Chestnut Street
Rhinebeck, New York 12572

June 14, 2024

Town of Red Hook
7340 South Broadway
Red Hook NY 12571

Re: Town of Red Hook
Dutchess County, New York
Sewer District #1 Pursuant to Town Law, Chapter 12-A

Ladies and Gentlemen:

We have acted as counsel to the Town of Red Hook (the "Town") in connection with the establishment of its Sewer District No. 1 ("District") pursuant to Article 12-A of the Town Law of the State of New York.

In connection with this opinion, we have examined the Constitution of the State of New York and relevant statutes, including but not limited to, Article 12-A of the Town Law, Part 85 of Chapter III of 2 NYCRR, and the State Environmental Quality Review Act, and originals or true and complete copies of:

1. The Map, Plan and Report for Sewer District #1 dated May 2024 ("Map Plan and Report") prepared by prepared by T&B Engineering and Landscape Architecture, P.C. ("Engineer");
2. A certificate of filing the Plan with the Town Clerk;
3. A copy certified by the Town Clerk of a resolution of the Town Board entitled "IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW", and providing that such public hearing is to be held May 29, 2024 in regard to the proposed establishment of Sewer District #1 pursuant to Article 12-A of the Town Law, adopted May 13, 2024 (the "Order for Public Hearing"), is attached hereto at **EXHIBIT B-2**;
4. An affidavit of publication from the Poughkeepsie Journal evidencing publication of the Order for Public Hearing on May 17, 2024; an affidavit of the Town Clerk evidencing posting of the Order on May 14, 2024; and an affidavit of service of such notice;
5. A record certified by the Town Clerk of the public hearing held May 29, 2024 and continued to June 11, 2024;

(845) 516-4323 ph
(845) 516-4528 fax
cchale@rodenhausenchale.com

6. A Full EAF Part 1 dated May 8, 2024, a certified copy of a resolution of the Town Board dated May 8, 2024 determining the action was an unlisted action and declaring its intent to act as lead agency, a record of submission of notice of intent to interested and involved agencies, copies of responses received; a record of the Town Board meeting of May 29, 2024 and June 10, 2024 regarding review of a Part 2 and Part 3 EAF, a certified copy of a resolution of the Town Board dated June 10, 2024 determining that the proposed action would not have a negative impact on the environment and determining that an environmental impact statement would not be prepared, a copy of the signed Part 3 EAF negative declaration and narrative adopted by the Town Board, and a notice of negative declaration to be published in the ENB on June 19, 2024;
7. A copy certified by the Town Clerk of the resolution of the Town Board entitled IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM, adopted by the Town Board on June 11, 2024, subject to permissive referendum (the "Approving Resolution");
8. An affidavit of the Town Clerk evidencing posting on June 12, 2024 of the Notice of Adoption of Resolution Subject to Permissive Referendum;
9. An affidavit of publication in the Poughkeepsie Journal evidencing publication of the Notice of Adoption of Resolution Subject to Permissive Referendum;
10. A copy of an executed Intermunicipal Agreement regarding connection to the existing Village wastewater treatment plant; and
11. An executed counterpart of the Application date June 14, 2024 and verified June 14, 2024, including the documents referred to in items 2 through 10 above (the "Application") to be submitted to the State Comptroller (the Application and the documents referred to herein are collectively the "Documents);

together with originals or copies, certified or otherwise identified to our satisfaction, of such other documents as we have deemed necessary for this purpose; and have made such investigations of law as we deemed appropriate for purposes of this opinion. As to questions of fact material to our opinion, we have relied upon representations and covenants contained in the Documents and certifications by officials of the Town, without undertaking to verify the same by independent investigation. In our examination, we have assumed that (i) all signatures are genuine; (ii) all documents submitted to us as originals are complete and authentic; (iii) all documents submitted to us as certified, conformed, telecopies or photostatic copies conform to complete and authentic originals; (iv) all documents submitted to us which are dated other than the date of this opinion remain accurate through and including the date thereof; (v) the information contained in the Map Plan and Report is accurate and complete and the descriptions of the improvements therein comply with the requirements of Section 209-f of the Town Law; and (vi) the information contained in the

EAF, the Map Plan and Report and the Negative Declaration and the representations made by the Town and its Engineer with respect thereto are accurate and complete in all respects.

Based upon the foregoing, we are of the opinion that:

(a) The Application contains all information required by the applicable statutes and regulations;

(b) The Town, in relation to the District, has undertaken all material actions and proceedings required by applicable provisions of law for the establishment of such District prior to submission to the State Comptroller.

(c) The establishment of the District has been duly authorized by the Town as required by statute subject to (i) the expiration of the thirty-day period for filing of a petition requesting a permissive referendum and the filing in the office of the Dutchess County Clerk and the NYS Comptroller of a certification by the Town Clerk that no such petition has been filed in her office during such period; (ii) obtaining the permission of the State Comptroller, and (iii) the recording in the office of the Dutchess County Clerk and the filing in the office of the NYS Comptroller of a certified copy of the final resolution of the Town Board within 10 days following adoption thereof.

(d) Any assessments, charges or taxes to be levied or imposed to finance the improvements to be provided are authorized by statute and all necessary action has been taken by the Town to authorize the imposition or levy of such assessments, charges or taxes, (other than proceedings required with respect to the preparation, creation and delivery of an assessment roll) subject to the exception stated in paragraph (c).

(e) To the best of our knowledge, the Town Supervisor is not aware of any material pending lawsuits or claims relating to the formation of the District for which consent is being sought.

We express no opinion with respect to the laws of any jurisdiction other than the State of New York. This opinion is rendered as of the date hereof and no opinion is expressed as to matters referred to herein on any subsequent date. We have rendered this opinion solely for your benefit and this opinion may not be relied upon by, nor copies delivered to, any other person without our prior written approval, provided that the State Comptroller may rely on this opinion as if it were addressed to him.

Rodenhausen Chale & Polidoro LLP
By Christopher Chale, partner

SUPPLEMENT TO
APPLICATION TO THE STATE COMPTROLLER
FOR APPROVAL OF THE ESTABLISHMENT OF
TOWN OF RED HOOK
SEWER DISTRICT #1
PURSUANT TO TOWN LAW, CHAPTER 12-A

To: State Comptroller of the State of New York State Department of Audit and Control
110 State Street
Albany, New York 12236

The Town of Red Hook, Dutchess County, New York ("Town") hereby respectfully supplements its application submitted June 14, 2024 for permission of the Comptroller to establish its Sewer District #1 (the "District") pursuant to Article 12-A of the Town Law. This Application is submitted pursuant to Section 209-f of the Town Law and 2 NYCRR, Part 85, Chapter III (the "Regulations").

This Supplement includes responses to comments submitted by Elissa Sheehan by email dated January 31, 2025.

QUESTION 1:

1. §§85.3(b)(1) and 85.4(a) – original or certified copies, as applicable, of the below documents. The documents submitted with the application are photocopies.

    a. §85.3(b)(1) – **two** certified copies of the resolution authorizing the application, dated June 11, 2024;

    b. §85.4(a) –

        i. **two** certified copies of the resolution scheduling the public hearing, dated May 13, 2024;

        ii. **two** original affidavits of publication of the notice of public hearing along with legible copies of the notice that was published;

        iii. **two** original affidavits of posting of the notice of public hearing, which includes a statement that the notice remained posted through the date of the hearing, if applicable; and

        iv. **two** original certifications that no petition for a referendum was filed in connection with the proposed District.

ANSWER 1: <u>The requested documents are attached at Exhibits A1 through 5.</u>

QUESTION 2A:

2. §85.4(b) – We note that there appear to be some inconsistencies regarding the scope of the project throughout the application and accompanying documents. In this regard, please provide the following:
   a. a statement confirming that the cost of the Town's collection system does not include the installation of service laterals between the septic tanks and buildings;
      - Section 2.3 of the Town MPR indicates the project cost includes the lateral for each developed parcel in the District, which could be interpreted as including the lateral between the septic tank and building (rather than just the lateral between the septic tank and force main) (*see also,* Table 2.1 on p. 2-4).

ANSWER 2A:

The Town confirms that the cost of the Town's collection system does not include the installation of service laterals between the septic tanks and buildings.

For the initial installation where the District is replacing existing septic tanks with STEP tanks, the MPR indicates that the parcel owner would remain responsible for the building service lateral and the District would install the STEP tank, pump, electrical equipment and sewer lateral to street.

Table 2.1 of the MPR at page 9 provides a summary of the tasks and responsibilities of the Parcel Owner or System Operator including the following:

- *<u>Connect</u> New Septic Tank to <u>Existing</u> Lateral—System Operator*
- *Install New Service Lateral <u>Between Septic Tank and Forcemain</u>—<u>System Operator</u>*

Section 2.3 at Page 9 of the MPR states:

It is anticipated that, in most cases, the service connection lateral will utilize the <u>existing pipe from the building</u> so that no plumbing work will be necessary inside the buildings. <u>Besides initial installation, the parcel owner will be responsible for maintaining the sewer lateral between the face of the building and the septic tank</u>.

The Town has adopted Sewer Use Regulations pursuant to Local Law 2 of 2024, including provisions consistent with this description. The Sewer Use Regulations define the following:

> *BUILDING LATERAL — A gravity sewer extension from the building drain to the STEP system septic tank or grease trap.*
>
> *SEWER LATERAL — A small-diameter force main connecting the STEP system to the common force main.*
>
> *110.5-1*
>
> A.*All new infrastructure installed for the extension, including but not limited to STEP system septic tank, grease trap if applicable, pump, control panel and controls, <u>sewer</u>*

laterals and force mains shall be conveyed to the Town on behalf of the Sewer District as a condition to the permit authorizing such construction, and such components shall be owned and operated by the Sewer District. The electrical panel, breaker, wire and conduit to the pump installed in connection with the STEP system shall remain the property of the owner and the owner shall remain responsible for its operation, maintenance and replacement in good condition and working order and in compliance with this article.

B. *Property owners shall retain ownership and the obligation to properly maintain the building lateral.*

QUESTION 2B:

b. a statement clarifying whether the cost of the Town's collection system includes the cost of obtaining, recording and filing easements from the property owners;
   - Section 2.3 of the Town MPR indicates the project cost includes the cost of establishing the easements (*see*, p. 2-4); however, Appx C. to the Town MPR does not include such cost.

ANSWER 2B:

The cost of the Town's collection system includes the cost of obtaining, recording and filing easements from the property owners for initial installation at existing uses. For the initial installation at parcels with existing septic systems, the Town would request cooperation of Owners to connect systems. The experience of the Village of Red Hook in its recent establishment of its STEP System indicated that the large majority of easements were provided without additional acquisition costs. If it becomes necessary to acquire one or more easements, the Town has provided for a contingency shown at Table 3.2 to cover that cost. In order to be connected to the District, future improvements will need to provide for the access necessary for the STEP System.

The MPR provides in page 9, Section 2:

An easement at each parcel will be required for the system operator to access and maintain the equipment on each parcel. The cost[s] for establishing the easement are included in the project costs but will require the cooperation of the parcel owner (for the initial project).

Table 2.1 of the MPR at page 9 provides a summary of tasks and responsibilities of the Parcel Owner or System Operator including the following:

- *Establish Access Easement for Septic Tank and Equipment--Parcel Owner and System Operator.*

Section 3.4 of the MPR at page 13 includes the following:

Connections to the system that occur after the initial construction period as established by the Town, and any other future individual connections to the sewer system will be allowed if sufficient capacity is available at the water resource recovery system, the collection system forcemains are within a reasonable distance of the parcel, and it is approved by the Village. The

parcel owner will be responsible for paying all hook-up capital costs and a hook-up fee in accordance with the Town's proposed sewer use law.

The hook-up construction costs will be paid directly by the parcel who wishes to connect. The parcel owner will be responsible for:

- *Easement recording and filing fees*
- *New septic tank, filter, effluent pump and lateral construction costs*
- *Effluent pump and control panel electrical costs*
- *Connection of the lateral to the force main*
- *All other work necessary to connect to the sewer system*
- *Design review and installation inspection to ensure compliance with Town and Village standards.*

QUESTION 2C:

c. a statement clarifying whether the cost of the Town's collection system includes the cost and installation of grease traps and, if so, who will own the grease traps upon completion of the construction; and

- Section 2.3 of the Town MPR indicates that any parcels utilizing grease traps will be responsible for the installation, pumping and maintenance of grease traps (*see*, p. 2-4); however, Appx. C to the Town MPR indicates that the cost and installation of grease traps is included in the project cost.

ANSWER 2C:

The cost of the District collection system does not include the cost and installation of grease traps. The text of the MPR states this. Such costs are for equipment required based on the use of the particular facility and, like any pre- treatment requirements, would be at the cost of the Owner. The Village's applicable regulations require this. The Town Local Law 2 of 2024 adopting the Sewer Use Regulations is consistent in imposing the responsibility for grease traps on the Owner.

Per the MPR at page 9, Section 2:
Any parcel that utilizes grease traps, generally restaurants, will be responsible for installation, pumping and maintenance of grease traps. Through an intermunicipal agreement the Town will adopt Sewer Use Law coordinated with the Village. This will identify the types of businesses that require grease traps, maintenance responsibilities, and consequences if grease is discharged to the Town's collection system.

Table 2.1 of the MPR at page 9 provides a summary of tasks and responsibilities of the Parcel Owner or System Operator including the following:

- *Installation of New Grease Trap (where required)--Parcel Owner.*
- *Maintain and Pump Out Grease Trap (where required)-- Parcel Owner.*

While Appendix C includes estimates for grease traps, the impact on the construction cost estimate would be to increase the contingency available.

QUESTION 2D:

d. a statement confirming whether the cost of the Town's collection system includes the cost of meters and the installation thereof.
   - Section 4.1 of the Town MPR indicates that only some parcels in the District have an existing water meter (*see*, p. 4-1); however, Appx. C to the Town MPR does not include any reference to meters and it is currently unclear whether the cost of operation and maintenance ("O&M") will be based on actual meter readings.

   To the extent any of the items identified above should or should not have been included in Appx. C, please provide a revised itemized project cost estimate for the Town's collection system along with a revised estimated cost to the typical property as a result thereof (*see*, §85.4[q] below).

ANSWER 2D:

All STEP Systems will require metering in order to establish flow for O&M rates. Many of the parcels in the District are already metered where they are connected to Village water service. For those parcels not served by public water supplies, a meter would be installed as part of the STEP System equipment installation. The sewer pump includes a runtime meter with remote read capabilities integrated into the proposed control panel, thus there are no additional costs for use of the runtime meter to measure sewer flows where connections to the sewer system do not have corresponding water meters. The District cost estimates include the septic tank, pump, filter and controls at the time of the initial installations; those parcels connected later will be responsible for the hook-up costs which would also include the meter.

Table 2.1 of the MPR at page 9 provides a summary of tasks and responsibilities of the Parcel Owner or System Operator including the following:

- *Install New Septic Tank, Pump, Filter, & Controls—System Operator*
- *Hook-up Fees for Initial Parcels within the Sewer District –Owner and System Operator**

** Parcels not connected during the designated construction phase will be charged hook-up fees*

Section 3.4 of the MPR at page 13 includes the following:

Connections to the system that occur after the initial construction period as established by the Town, and any other future individual connections to the sewer system will be allowed if sufficient capacity is available at the water resource recovery system, the collection system forcemains are within a reasonable distance of the parcel, and it is approved by the Village. The parcel owner will be responsible for paying all hook-up capital costs and a hook-up fee in accordance with the Town's proposed sewer use law.

QUESTION 3

3. §85.4(c) – a statement providing (a) the maximum cost of the Village of Red Hook's ("Village") wastewater treatment system expansion project, and (b) the maximum cost of the joint project between the Town and Village and the Village's proportionate share thereof.

ANSWER 3

The Village of Red Hook's Engineer provided the estimated maximum cost of the Village' system expansion for the MPR is currently estimated to be $6,000,000 for a project planned to include a total of 140,000 GPD capacity including current capacity. This includes 50,000 GPD for the Town Sewer District and 90,000 GPD for the Village's current and future expansion capacity. The proportion of the total construction cost for the plant expansion allocable to the Town SD is estimated to be $2,143,000 as shown at Appendix C of the MPR FN and at Section 3.1 of the MPR.

QUESTION 4

4. § 85.4(e) –

   a. a statement from the Town's financial advisor confirming that, under the current market conditions, it is reasonable to expect that the Town can borrow $6,596,000 at the anticipated rate of 4% and term of 30 years;

   b. a statement indicating whether the project is eligible to receive any federal or State aid; and

   c. a copy of the initial Project Budget referenced in Exhibit A to the intermunicipal agreement between the Town and the Village ("IMA") (Ex. D).

ANSWER 4

A letter from Fiscal Advisors and Marketing, Inc., the Town's financial advisor, is **attached at Exhibit 4A.**

The Sewer District has qualified for EFC SRF financing as shown in the 2025 Clean Water IUP. The Town has committed $554,205.23 in ARPA funding for project costs by Resolution No. 127 dated December 10, 2024. A copy of the executed IMA Amendment is **attached at Exhibit 4B.**

The revised project budget is included in the IMA Amendment. The Village Engineer's preliminary engineering report provided for an estimated budget breakdown is **attached at Exhibit 4C.**

QUESTION 5

5. §85.4(g) – a statement clearly articulating the proposed manner of raising the cost of debt service for the improvements (e.g., benefit assessment and/or sewer rents). We note that there are inconsistencies throughout the application regarding how the Town will pay for debt service.
    - App. ¶G and the Order Calling the Public Hearing (Ex. B-2) indicate the costs of construction will be assessed on a benefit basis, which is consistent with ¶15(b) of the IMA, which indicates debt service will be assessed against the benefited properties, and that each municipality is responsible for imposing assessments within their respective district/service area. This suggests the cost will be raised by a benefit assessment.
    - However, Table 4.1 of the Town MPR references "EDU-Based User Fees" (p. 4-2), Section 4.2 references a monthly cost of $217, and Appx. D references the "Annual Sewer Use Fee", which suggests the cost will be raised by sewer rents.

    Based on your response, we will likely have additional questions to ensure the proposed method of assessment adheres to the applicable legal requirements.

ANSWER 5

As stated in the Resolution No. 53, the cost of construction and improvement, including debt service, is to be assessed against benefitted properties on the basis of benefit, using the EDU methodology presented in the MPR to determine benefit. The cost of providing sewer services will be greater for parcels demanding larger capacity from the treatment plant, collection system and STEP System size, so the EDU methodology was developed to appropriately allocate cost on a benefit basis.

The EDU analysis was used by the Engineer to calculate the estimates of costs to typical properties. They calculated a combined cost including the debt service capital assessment plus the estimated annual O&M rents. They presented this in the form of an EDU in order that property owners would be able to calculate the potential costs to themselves based on the EDU Capital cost plus the estimate of usage fees. This was not intended to imply that capital costs would not be assessed.

The Town's Sewer Use Regulations adopted as LL 2 of 2024 also specify that operating service charges will be imposed based on the volume of flow. A minimum charge would be based on an estimated single family user, and higher rates and charges are imposed monthly for each 150 GPD used in excess of the base 150 GPD. In addition, the regulations provide for capital costs to be imposed based on benefit assessments.

QUESTION 6A

6. §85.4(p) –

    a. a description of, and the real property tax classification code for, the property identified in the application as the typical property with an assessed value of $562,900; and

ANSWER 6A

The property is zoned TND Office Industrial, tax classification 322 (Rural Vacant Greaer than 10 Acres). This was identified by the assessor as the mode of the 51 properties, based on valuation, listed on Appendix A to the MPR and in the map of the District shown at Appendix B to the MPR.

QUESTION 6B

b. a statement confirming whether the typical one-or-two family home is a single-family home or two-family home.

ANSWER 6B

The typical one or two family home identified in the MPR and Resolution with an AV of $340,000 is a single family home.

QUESTION 7

7. §85.4(q) –

a. to the extent you determine the costs referenced in §85.4(b) above should have been included/excluded from project cost estimate (Appx. C), please provide the revised estimated cost of debt service to the typical property along with a statement explaining how such costs were calculated (i.e., please provide the calculations); and

b. a statement explaining how the Village calculated the $622 cost of O&M to the typical property (i.e., please provide the calculations, including the current rate schedule).
   - Section 4.1 of the Town MPR indicates 1.0 EDU = 150 gpd of wastewater production; however, the EDU assignments in Appx. D to the MPR do not appear to be based on multiples of 150 gallons.

ANSWER 7B:

The Engineer included an estimate of $622 for O&M based on two times the Village's 2021 Amended MPR for the Village of Red Hook Sewer System O&M estimate and the Village's current experience with operation of the Village's STEP system. According to the operations and maintenance budget presented in that report, an excerpt of which is **attached at Exhibit 7B1**, the annual budget was $91,500 for 293.9 EDU's (assumed at 150 gallons per day per EDU) which results in per EDU O&M cost of $311. The Village advised the Town that consistent with the current Village Water Rate to Town outside of Village users, the O&M costs will be two times the Village rate. An excerpt from the Village water rate schedule is **attached at Exhibit 7B2**. A screenshot from the Village webpage on sewer rates and the O&M calculation from the Village's 2021 MPR is **attached at Exhibit 7B3**. With regarding to Appendix D average flow in gpd not appearing to be based on multiples of 150 gpd, Section 4.1 states "Properties listed on Dutchess

County Real Property Tax Rolls as single-family parcels will be assessed as 1.0 EDU." This assessment is regardless of actual metered water use. Section 4.1 paragraph 2 also describes how parcels other than single-family have their EDU calculated. Appendix D shows, for these properties, water flow rounded to the closest whole or half EDU value depending on the property use classification.

QUESTION 8

8. §85.4(r) – an itemized breakdown of the estimated hook-up fees and other non-recurring first year costs for the supermarket identified in ¶Q of the application.

ANSWER 8

As discussed in Section 3.3 of the MPR, hookup fees will be waived for all parcels connecting during the initial construction period; that waiver applies to the supermarket as well as all other initial construction connections. There are no non-recurring costs proposed.

QUESTION 9

9. §85.4(t) – a statement (a) identifying the two parcels in Appx. D to the Town MPR that are within the existing agricultural district, and (b) explaining the authority for charging such parcels for sewer improvements (e.g., Agriculture and Markets Law §§ 305[5] and 306). As discussed above, there appears to be only one parcel in Appx D. that is not being charged for debt service, but it is not clear whether the property is subject to an agricultural exemption.

ANSWER 9

The parcel identified as No. 10, Metzger Road, Tax ID 400249, Land use field crops, and a parcel identified as No. 11/12 , 302 Metzger Road, Tax ID 357074, Land Use 240 Rural Residential, are currently within DC Ag District 21. Parcel 11/12 is a single zoning parcel but was characterized as 2 for purposes of analysis as it is within different zoning districts. Parcel 12 shows 0 to avoid double counting. Both were treated as vacant for purposes of the estimates.

Parcels were selected for inclusion in the District based on their proximity to the Village, suitability for development, the importance of the Town's Centers and Greenspaces Plan, and the corresponding zoning adopted in 2011. Parcels within the TND and OI Districts have been identified as suitable for development.

The Town acknowledges that parcels within an Agricultural District will be assessed as required by AML 305. The parcels are benefited by the Sewer District and it is the Town's judgement that such parcels should not be excluded from the District.

As noted in the MPR, the EDU calculations in the MPR represent an estimate and are to be re-evaluated on an annual basis to account for current conditions to maintain a fair assessment.

QUESTION 10.

10. §85.4(x) – provide additional information regarding the consent order referenced in ¶X of the application, including the date of the order, the issuing agency, and the terms and conditions.

ANSWER 10. Parcel 134889-6272-17-230195 at 7249 -7253 S. Bdwy included in the Sewer District boundary was made the subject of a County DOH violation . A copy of documentation describing the noncompliance is attached at **Exhibit 10**.

QUESTION 11A

11. §§85.5 and 85.6 –

a. a legal opinion, along with a statement that the State Comptroller may rely on your opinion, regarding the following:

i. The application and accompanying documents indicate the Town, on behalf of the District, will incur certain costs in connection with some parcels, but not others. Please opine on how the below costs will be equitably shared among the benefited properties in the proposed District.

- the cost to pump out/abandon septic tanks on some parcels, but not other parcels (*see*, Appx. C to the Town MPR);
- if applicable, the cost to install meters on some parcels, but not on parcels that already have water service (*see*, Section 4.1 of the Town MPR and Appx. C);
- the cost to install new septic tanks on 43 total parcels (at varying costs ranging from $5,800/unit to $22,500/unit) and no septic tanks on the remaining 7-8 parcels (*see*, Appx. C to the Town MPR); and
- if applicable, the cost to install grease traps on 11 of the 49-50 parcels ($8,500/unit on 4 parcels, $21,000/unit on 7 parcels) (*see*, Appx. C to the Town MPR).

ii. The application and accompanying documents indicate that vacant parcels will be assigned one EDU. In this regard, a vacant parcel that does not connect to the system during the initial construction period would be required to pay a proportionate share of the debt associated, at least in part, with collection system infrastructure not installed/constructed on the vacant parcel. In addition, if the owner of the vacant parcel wishes to connect to the system after the initial construction period, they would be required to pay $20,000-$35,000 in hook-up fees and costs. While the capital costs of the project will be shared among all property owners in the District, the cost to install/construct systems for future users will be borne by the individual users. Please opine on how this approach is equitable and does not impose an undue burden on owners of vacant parcels who later connect to the system.

ANSWER 11A:

According to Part 85 of Chapter III of 2 NYCRR, the legal opinion of the Attorney for the Town is required to include specified items as to the procedures for formation of the District. An attorney is not an engineer or financial advisor and is not qualified or authorized to render opinions as to estimated costs. The Town is providing the following supplementary information in response to the question presented.

The Town has prioritized the area identified for the Sewer District for further development in order to preserve sensitive wetlands and valuable agricultural lands elsewhere in the Town. The Town has determined that the creation of the Sewer District will generally enhance the value of the parcels within the District.

The Town has proposed to undertake to provide for removal of existing septic systems and replacement with STEP system components as part of the initial cost of the STEP System installation in order to provide for a public sewer system. The Town cannot wait for each existing septic tank in the area to amortize its existing older equipment and potentially further adversely impact the watershed.

The owners of parcels currently developed and served by individual septic systems will benefit from the District even though they will incur costs going forward that they do not presently have to bear for the collection system, treatment plant capacity increase, and treatment of waste. They will have a reliable system that is operated and maintained by the Town's licensed operator, and they will have the potential for increased capacity to allow further development to the extent permitted for their parcel.

The District is providing for increased treatment capacity and extension of collection system along public streets. The portion of the cost to be allocated to owners of parcels not yet developed will minimal and reasonably reflect the benefit from the District. Such parcels ultimately will bear the cost of installation of new STEP system components, including the STEP tank, pump, electrical equipment, and meter. If there were no public sewer system, they would be required to bear the costs to install their own compliant septic systems and the sizing of such components will depend on the parcel owner's decision as to the extent of development. In the absence of public sewer systems, they would not be permitted to develop at the permitted density.

The MPR assigns vacant parcels 1 EDU because all parcels benefit to some extent from the availability of the increased treatment capacity and from the availability of the trunk lines that will be constructed along Route 9. The Town believes that it would be inequitable to allow currently vacant parcels to benefit from increased valuation resulting for availability of infrastructure that will allow them to develop to a greater extent than would otherwise be permitted by public health laws.

As noted in Answer 2C above, the cost of grease traps is borne by the parcel owners.

On balance, the Town has determined that having the District bear the cost of the initial demolition and replacement STEP components and having future developments bear their costs to connect to the sewer system is a fair and equitable method of allocation.

QUESTION 11B:

b. §85.5 – an original opinion of legal counsel (the June 14, 2024 opinion submitted with the application is a photocopy). Please also provide a statement that, in your capacity as legal counsel for the Town, you have examined the Affidavit of No Petition of the Town Clerk, Deanna Cochran, dated July 12, 2024.

ANSWER 11B: We have **attached at Exhibit 11B1** two original counterparts of the June 14, 2024 opinion and at **Exhibit 11B2** two original counterparts of a supplemental opinion of legal counsel to the Town regarding their examination of such affidavit.

If you have any questions regarding this matter, please do not hesitate to contact us.

Dated this 12th day of March, 2025

TOWN OF ~~RED~~ HOOK

By: _____
Robert McKeon, Supervisor

ATTACHMENTS TO APPLICATION SUPPLEMENT:

Exhibit 1A Certified Resolution dated June 11, 2024 Authorizing the Application (2 originally executed counterparts)

Exhibit 1B Certified Resolution dated May 13, 2024 scheduling public hearing (2 originally executed counterparts)

Exhibit 1C Affidavit of publication of notice of public hearing (2 originally executed counterparts)

Exhibit 1D Affidavit of posting of notice of public hearing (2 originally executed counterparts)

Exhibit 1E Certificate of No Petition (2 originally executed counterparts)

Exhibit 4A Financial Advisor Letter

Exhibit 4B Town and Village IMA Amendment

Exhibit 4C Village PER Estimate

Exhibit 7B 2021 Village MPR Excerpt--O&M Budget

Exhibit 10 Savona's Restaurant Noncompliance

Exhibit 11B1 Opinion of Legal Counsel dated June 14, 2024 (originally executed)

Exhibit 11B2 Opinion of Legal Counsel regarding Affidavit of No Petition (originally executed)

Verification

State of New York)
) ss:
County of Dutchess)

Robert McKeon, being duly sworn, deposes and says that he is the duly elected, qualified and acting Supervisor, the chief fiscal officer of the Town of Red Hook in the County of Dutchess New York, the municipal corporation named in the within entitled action; that he has read the foregoing application supplement and knows the contents thereof; and that the same is true to his own knowledge except as to the matters therein stated to be alleged upon information and belief, and that as to those matters he believes it to be true.

Robert McKeon
Supervisor, Town of Red Hook

Sworn to before me this
12 day of March, 2025

Notary Public

Cassondra Britton
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02BR0020116
Qualified in Ulster County
Commission Expires 1/19/2028

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE
ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 14th day of February, 2025.

-SEAL-

Deanna Cochran, Town Clerk

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

WHEREAS, the Town Board of the Town of Red Hook (herein called "Town Board" and "Town", respectively), in the County of Dutchess, New York, by resolution adopted June 11, 2024 (the "District Resolution") after a public hearing duly called and held, has authorized the establishment of Town of Red Hook Sewer District #1 (the "District") in the Town, pursuant to Section 209-h of the Town Law, and the improvement of facilities therein; and

WHEREAS, in accordance with Section 209-h of the Town Law, the District Resolution is subject to permissive referendum and the approval of the State Comptroller is required;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN BOARD OF THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, NEW YORK, as follows:

SECTION 1. The Town Clerk is hereby authorized and directed to file a certified copy of this resolution, in duplicate, in the office of the State Department of Audit and Control, at Albany, New York, together with an application in duplicate, for permission to so establish the District in the manner and form prescribed by Section 209-h of the Town Law of New York, within ten (10) days after adoption hereof.

SECTION 2. On the basis of the information on file with the Town, the Town Board hereby finds, determines and declares that the application attached hereto and incorporated herein by reference (the "Application") was prepared at the direction of the Town Board; that the Board believes the contents of the Application to be accurate; that the Board has determined that the establishment of the District and the improvements to be made therein are in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and that all real property to be assessed for the cost of the proposed improvements will be benefited by the proposed improvements and no benefited property has been excluded.

SECTION 3. The Town Supervisor, or in his absence or unavailability the Deputy Supervisor, is hereby authorized and directed to execute and verify said application on behalf of the Town.

SECTION 4. Pursuant to Section 209-h of the Town Law, the District Resolution is subject to a permissive referendum; in the event that as of July 11, 2024, no petition has been filed in the manner required by Section 209-h and Article 7 of the Town Law requesting a referendum with respect to the Resolution, the Resolution shall be effective as of July 11, 2024, and the Town Clerk shall thereupon file in the Office of the State Comptroller her affidavit as to such petition.

SECTION 5. This resolution shall take effect immediately.

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Councilmember Solomon, seconded by Councilmember Testa, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deputy Town Clerk
Alexander Collins-Field

Deanna Cochran
Town Clerk

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 13th day of May, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE
ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 14th day of February, 2025.

-SEAL-

Deanna Cochran, Town Clerk

TOWN OF RED HOOK
RESOLUTION NO. 34
DATED MAY 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties

hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-c of Town Law with regard to the establishment of Sewer District #1 and the improvements described therein.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement; and for such other action on the part of the Town Board with relation thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this order to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

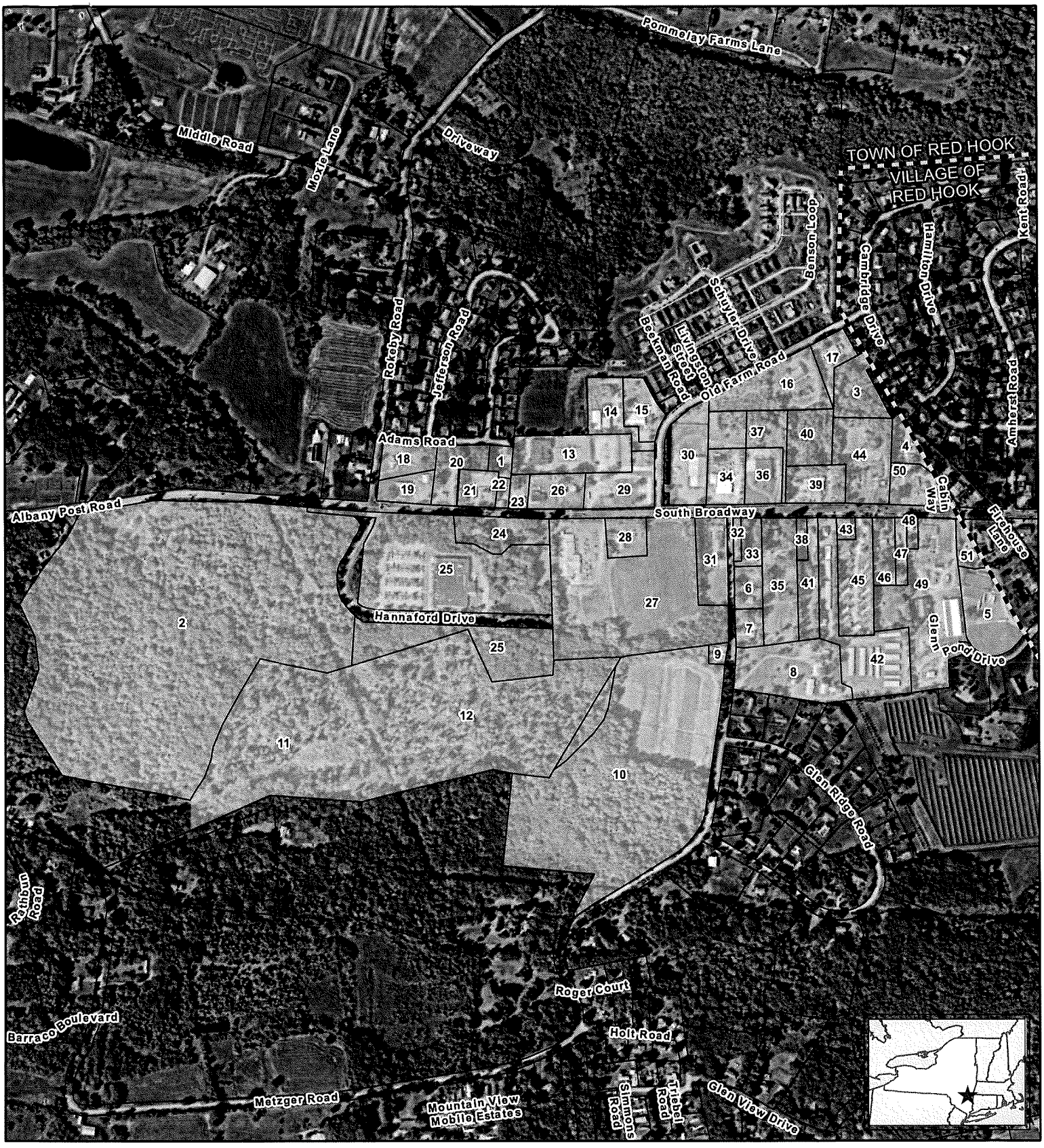
Section 7. This order shall take effect immediately.

EXHIBIT A

Description of Boundaries of proposed Sewer District #1

Exhibit A-1: Map of Parcels

Exhibit A-2: Tax Map Numbers for Parcels



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

Tighe&Bond

Ortho provided by Nearmap (2023).

1:8,400

0 350 700

Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

G:\GIS\NY\SiteLocus\RedHookNY\RedHookNY_PER_ParcelFigure.mxd

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 7338	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on May 13, 2024 at 8:00 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	X	
Councilmember William Hamel	X	
Councilmember Christine Kane		X
Councilmember Julia Solomon	X	
Councilmember Jacob Testa	X	

The following persons were ALSO PRESENT: Christine M. Chale, Rodenhausen Chale & Polidoro LLP, Attorneys to the Town

The following resolution was offered by Supervisor McKeon, seconded by Councilmember Hamel, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

The question of the adoption of the foregoing resolution and order was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Absent
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution and order was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 13th day of May, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 34
DATED MAY 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

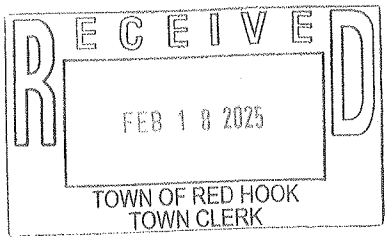
(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 13th day of May, 2024.

-SEAL-

Deanna Cochran, Town Clerk

LocaliQ
New York/New Jersey
GANNETT



Agency:
RED HOOK, TOWN OF
Red Hook, Town Of
7340 S Broadway
Red Hook NY 12571-1735
Acct: 1123388

Client:
RED HOOK, TOWN OF
Red Hook, Town Of
7340 S Broadway
Red Hook NY 12571-1735
Acct: 1123388

This is not an invoice

Ad #	Advertisement / Description	Items	Columns x Inches x Insertions	Cost
10184515		Legal Notices	3 x 20.00 x 1	$474.19
			Order Total Due:	**$474.19**

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PO Box 6312102, Cincinnati, OH 45263-1202

10184515, 1123388

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess

Mariah Verhoeven being duly sworn, deposes and says she is the Principal Clerk of **The Poughkeepsie Journal**, Division of Gannett Newspaper Subsidiary, publishers of following newspaper and published in the County of Dutchess and the State of New York, of which annexed is a printed copy, out from said newspaper has been published in said newspaper editions dated:

05/17/2024

Subscribed and sworn to before me this 17 day of May, 2024

Notary Public
State of Wisconsin, County of Brown

exp. 3.7.27

KAITLYN FELTY
Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING ON PROPOSAL TO ESTABLISH TOWN OF RED HOOK SEWER DISTRICT #1

PLEASE TAKE NOTICE that the Town Board of the Town of Red Hook, Dutchess County, New York, will meet at the Town Hall, 7340 South Broadway, Red Hook, NY, on the 29th day of May, 2024, at 7:55 o'clock p.m., prevailing time, for the purpose of conducting a public hearing upon a proposal by said Town Board to establish Sewer District #1, as described in the Map, Plan and Report on file with the Town Clerk, at which time and place said Town Board will meet to consider such proposal and hear all persons interested in the subject thereof and concerning the same. The following is a true and complete copy of the Resolution and Order calling such public hearing:

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of RT. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 12,1334 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $7000 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2682 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1, and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-d of Town Law with regard to the establishment of Sewer District #1 and the improvements described thereon.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

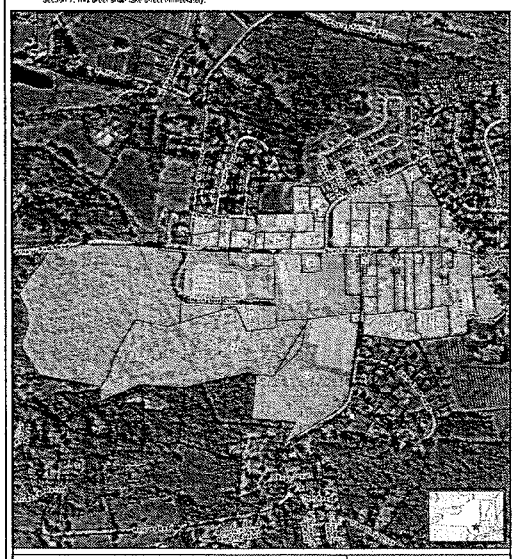
Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement, and for such other action on the part of the Town Board with relative thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this notice to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

Section 7. This order shall take effect immediately.



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

Tighe&Bond

1:3,600
0 150 300 Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

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21	134889-6272-17-210195-0000	7249	South Broadway	Red Hook	NY	8.93
22	134889-6272-17-232209-0000	7253	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-258217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-252211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-288202-0000	7256	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237236-0000	7268	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-265226-0000	7270	South Broadway	Red Hook	NY	13.28
28	134889-6272-00-268271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.95
30	134889-6272-00-236310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-284312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-252336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.95
36	134889-6272-00-246341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.52
38	134889-6272-00-255362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256366-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-316361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-340380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-262385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310387-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-316408-0000	7332	South Broadway	Red Hook	NY	1.09
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-233419-0000	7336 - 7338	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-357406-0000	7345	South Broadway	Red Hook	NY	1.24
51	134882-6272-00-304449-0000	7348	South Broadway	Red Hook	NY	0.73

PLEASE TAKE FURTHER NOTICE that a copy of said Map, Plan and Report is available for review at the Town Hall, 7340 South Broadway, Red Hook, New York 12571.

All interested persons will be given an opportunity to be heard in person or by directing comments in writing to the Town Board, 7340 South Broadway, Red Hook, New York 12571. All reasonable accommodations will be made for persons with disabilities. In such a case, please notify the Town Clerk in advance at the above address or by phone 845-758-4606 so that arrangements can be made.

By order of the Town Board of the Town of Red Hook, dated May 13, 2024. Deanna Cochran, Town Clerk

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; and

That pursuant to Section 209-e and Article 7 of the Town Law of the State of New York, as of July 11, 2024, no petition has been filed in my office by the owners of taxable property situated in the proposed Town of Red Hook Sewer District # 1 as shown on the latest completed assessment roll of the Town in number equal to at least five percent of the total number of such owners, or by one hundred of such owners, whichever is lesser, protesting against this resolution and requesting a referendum with respect to the resolution adopted by the Town Board on June 11, 2024, entitled

"IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM" ,

a copy of which is annexed hereto and made a part hereof; and

That in accordance with Section 209-e and Article 7 of the Town Law and Section 6 of such resolution, such resolution is therefore deemed effective as of July 11, 2024.

Deanna Cochran
Town Clerk

Subscribed and sworn to before me
this 14 day of February, 2025.

Notary Public, State of New York

ALEXANDER JOSEPH FIELD
NOTARY PUBLIC, STATE OF NEW YORK
NO. 01FI6433117
QUALIFIED IN DUTCHESS COUNTY
MY COMMISSION EXPIRES MAY 9, 2026

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; and

That pursuant to Section 209-e and Article 7 of the Town Law of the State of New York, as of July 11, 2024, no petition has been filed in my office by the owners of taxable property situated in the proposed Town of Red Hook Sewer District # 1 as shown on the latest completed assessment roll of the Town in number equal to at least five percent of the total number of such owners, or by one hundred of such owners, whichever is lesser, protesting against this resolution and requesting a referendum with respect to the resolution adopted by the Town Board on June 11, 2024, entitled

"IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM" ,

a copy of which is annexed hereto and made a part hereof; and

That in accordance with Section 209-e and Article 7 of the Town Law and Section 6 of such resolution, such resolution is therefore deemed effective as of July 11, 2024.

Deanna Cochran
Town Clerk

Subscribed and sworn to before me
this 12 day of July, 2024.

Notary Public, State of New York

Notary Public, State of New York
Reg. No. 01F10033117
Qualified in Dutchess County

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties

hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, pursuant to Section 209-d of Town Law, the Town Board may authorize establishment of a sewer district only after it hears evidence given at a public hearing held in the manner prescribed in Section 209-c of Town Law and determines that it is the public interest to authorize such creation; and

WHEREAS, the Town Board has heretofore declared its intent to be the lead agency, pursuant to the State Environmental Quality Review Act and prepared a long Environmental Assessment Form, all of which was circulated by the Town Clerk to interested and involved agencies as required by law;

WHEREAS, the Town Board adopted a resolution on May 13, 2024, providing for a hearing to be held on May 29, 2024 at 7:55 p.m. regarding the establishment of the proposed Sewer District; and

WHEREAS, notice of such public hearing was duly published and posted in the manner and within the time prescribed by Section 209-d of the Town Law, and proof of publication and posting has been duly presented to said Town Board; and

WHEREAS, such public hearing was duly held on May 29, 2024, and continued to June 11, 2024, at which all persons desiring to be heard were duly heard; and

WHEREAS, said Town Board has duly considered said MPR and the evidence given at said public hearing; and

WHEREAS, the Town Board as lead agency has heretofore declared the proposed project to be an unlisted action pursuant to the State Environmental Quality Review Act, the implementation of which, as proposed, the Town Board has determined will not result in any significant environmental effects, or the action avoids or minimizes adverse environmental impacts to the maximum extent practicable; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. Upon the evidence given at the public hearing referred to above, it is hereby found and determined as follows:

a. The notice of hearing was published and posted as required by law and was otherwise sufficient;
b. All the property and property owners within the proposed additional Sewer District # 1 are benefited thereby;
c. All the property and property owners benefited are included within the limits of said proposed Sewer District #1.
d. The establishment of the proposed Sewer District # 1 is in the public interest.

Section 2. The Town Board does hereby approve the establishment of Town of Red Hook Sewer District #1, the boundaries of which shall be as described in Exhibit A attached hereto and hereby made a part hereof; and for such other action on the part of the Town Board with relation thereto as may be required by law, all as more fully described in the MPR.

Section 3. The maximum amount proposed to be expended for the construction of the Sewer District Improvements referred to herein is $6,596,000, which is planned to be financed by the issuance of serial bonds of said Town, and the costs of said Sewer District Improvements, including payment of principal of and interest on said bonds, shall be paid by the assessment, levy and collection of special benefit assessments upon the several lots and parcels of land within Sewer

District #1, so much upon and from each as shall be in just proportion to the amount of benefit which the improvement shall confer upon the same based on the number of EDUs as described in the MPR.

Section 4. The Engineer shall prepare plans and specifications and make a careful estimate of the expense for said Sewer District Improvements and, with the assistance of the Town's attorney, prepare a proposed contract for the execution of the work, which plans and specifications, estimate and proposed contract shall be presented to the Town Board as soon as practicable.

Section 5. The Town Clerk is hereby authorized and directed to file a certified copy of this resolution, in duplicate, in the office of the State Department of Audit and Control, at Albany, New York, in the manner and form prescribed by law within ten (10) days after adoption hereof.

Section 6. This resolution shall take effect thirty days after adoption, unless there shall be filed with the Town Clerk a petition signed and acknowledged by the owners of taxable property situate in Sewer District #1, as shown on the latest completed assessment roll of said Town, in number equal to at least five percent of the total number of such owners, or by one hundred of such owners, whichever is the lesser, protesting against this resolution and requesting that the matter be submitted to the owners of taxable real property situate in said Sewer District #1 at a referendum in the manner provided by the Town Law.

Section 7. The Town Clerk is hereby authorized and directed to cause to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town, and to be posted on the sign board of the Town maintained pursuant to the Town Law, not less than ten (10) days following the date hereof, a notice which shall set forth the date of adoption of this resolution and contain an abstract thereof, concisely stating its purpose and effect and specifying that this resolution was adopted subject to a permissive referendum.

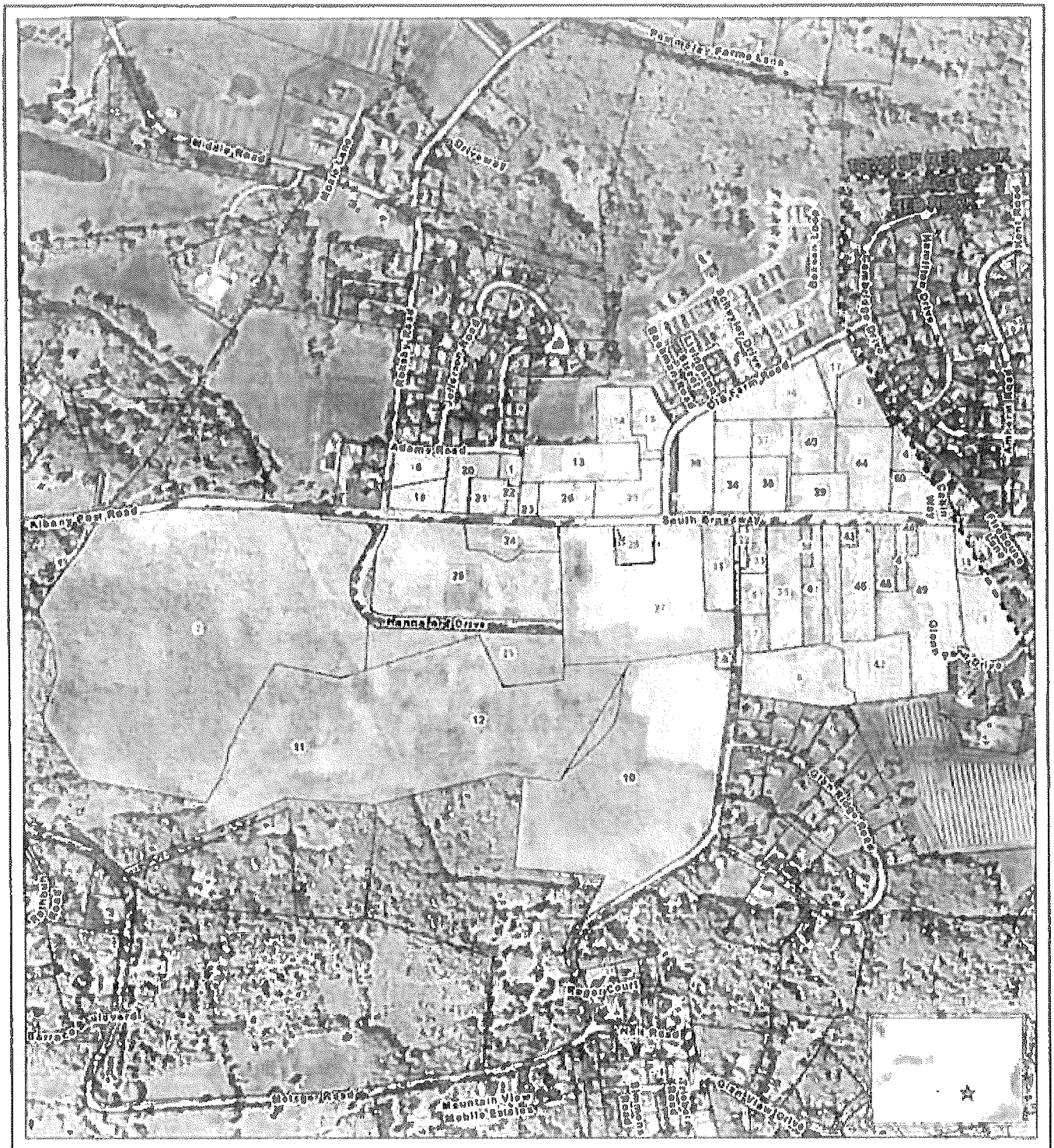
Section 8. The Town Clerk is hereby authorized and directed to cause a certified copy of this resolution and order to be duly recorded in the office of the Clerk of Dutchess County within ten (10) days after the effective date hereof,

EXHIBIT A

Description of Boundaries of proposed Sewer District #1

Exhibit A-1: Map of Parcels

Exhibit A-2: Tax Map Numbers for Parcels



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

Tighe&Bond

Ortho provided by Nearmap (2023).

1:8,400

0 350 700

Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

G:\GIS\MXD\Secure\Projects\Red Hook\RH_MXD_Parcel\Figure_Bond

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
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30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
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34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
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37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 7338	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.
The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Supervisor McKeon, seconded by Councilmember Hamel, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

The question of the adoption of the foregoing resolution and order was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution and order was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deanna Cochran, Town Clerk

Alexander Collins-Todd Asst. Town Clerk
Alexander Collins-Todd

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE
ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 14th day of February, 2025.

-SEAL-

Deanna Cochran, Town Clerk

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties

hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, pursuant to Section 209-d of Town Law, the Town Board may authorize establishment of a sewer district only after it hears evidence given at a public hearing held in the manner prescribed in Section 209-c of Town Law and determines that it is the public interest to authorize such creation; and

WHEREAS, the Town Board has heretofore declared its intent to be the lead agency, pursuant to the State Environmental Quality Review Act and prepared a long Environmental Assessment Form, all of which was circulated by the Town Clerk to interested and involved agencies as required by law;

WHEREAS, the Town Board adopted a resolution on May 13, 2024, providing for a hearing to be held on May 29, 2024 at 7:55 p.m. regarding the establishment of the proposed Sewer District; and

WHEREAS, notice of such public hearing was duly published and posted in the manner and within the time prescribed by Section 209-d of the Town Law, and proof of publication and posting has been duly presented to said Town Board; and

WHEREAS, such public hearing was duly held on May 29, 2024, and continued to June 11, 2024, at which all persons desiring to be heard were duly heard; and

WHEREAS, said Town Board has duly considered said MPR and the evidence given at said public hearing; and

WHEREAS, the Town Board as lead agency has heretofore declared the proposed project to be an unlisted action pursuant to the State Environmental Quality Review Act, the implementation of which, as proposed, the Town Board has determined will not result in any significant environmental effects, or the action avoids or minimizes adverse environmental impacts to the maximum extent practicable; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. Upon the evidence given at the public hearing referred to above, it is hereby found and determined as follows:

a. The notice of hearing was published and posted as required by law and was otherwise sufficient;
b. All the property and property owners within the proposed additional Sewer District # 1 are benefited thereby;
c. All the property and property owners benefited are included within the limits of said proposed Sewer District #1.
d. The establishment of the proposed Sewer District # 1 is in the public interest.

Section 2. The Town Board does hereby approve the establishment of Town of Red Hook Sewer District #1, the boundaries of which shall be as described in Exhibit A attached hereto and hereby made a part hereof; and for such other action on the part of the Town Board with relation thereto as may be required by law, all as more fully described in the MPR.

Section 3. The maximum amount proposed to be expended for the construction of the Sewer District Improvements referred to herein is $6,596,000, which is planned to be financed by the issuance of serial bonds of said Town, and the costs of said Sewer District Improvements, including payment of principal of and interest on said bonds, shall be paid by the assessment, levy and collection of special benefit assessments upon the several lots and parcels of land within Sewer

District #1, so much upon and from each as shall be in just proportion to the amount of benefit which the improvement shall confer upon the same based on the number of EDUs as described in the MPR.

Section 4. The Engineer shall prepare plans and specifications and make a careful estimate of the expense for said Sewer District Improvements and, with the assistance of the Town's attorney, prepare a proposed contract for the execution of the work, which plans and specifications, estimate and proposed contract shall be presented to the Town Board as soon as practicable.

Section 5. The Town Clerk is hereby authorized and directed to file a certified copy of this resolution, in duplicate, in the office of the State Department of Audit and Control, at Albany, New York, in the manner and form prescribed by law within ten (10) days after adoption hereof.

Section 6. This resolution shall take effect thirty days after adoption, unless there shall be filed with the Town Clerk a petition signed and acknowledged by the owners of taxable property situate in Sewer District #1, as shown on the latest completed assessment roll of said Town, in number equal to at least five percent of the total number of such owners, or by one hundred of such owners, whichever is the lesser, protesting against this resolution and requesting that the matter be submitted to the owners of taxable real property situate in said Sewer District #1 at a referendum in the manner provided by the Town Law.

Section 7. The Town Clerk is hereby authorized and directed to cause to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town, and to be posted on the sign board of the Town maintained pursuant to the Town Law, not less than ten (10) days following the date hereof, a notice which shall set forth the date of adoption of this resolution and contain an abstract thereof, concisely stating its purpose and effect and specifying that this resolution was adopted subject to a permissive referendum.

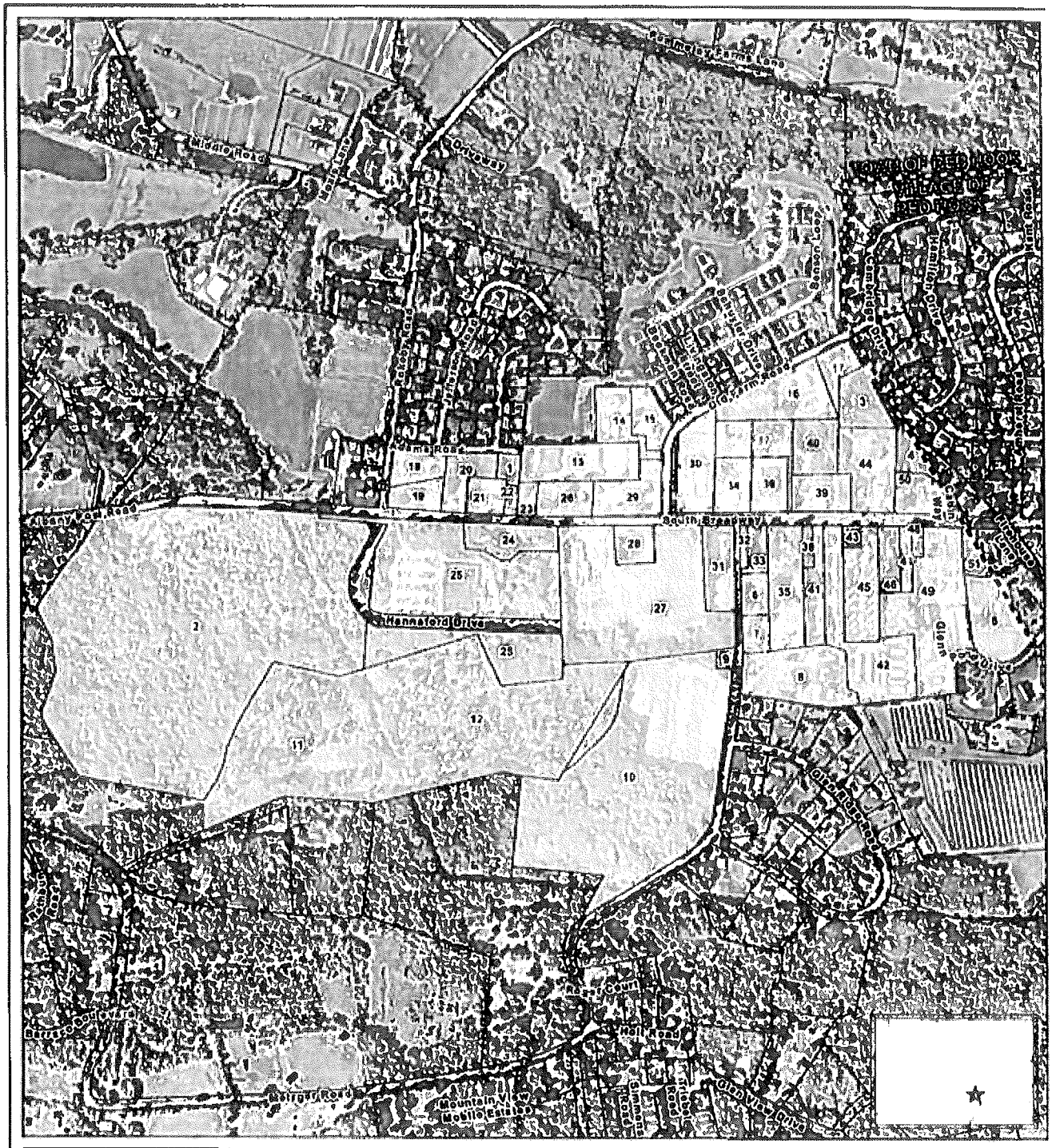
Section 8. The Town Clerk is hereby authorized and directed to cause a certified copy of this resolution and order to be duly recorded in the office of the Clerk of Dutchess County within ten (10) days after the effective date hereof,

EXHIBIT A

Description of Boundaries of proposed Sewer District #1

Exhibit A-1: Map of Parcels

Exhibit A-2: Tax Map Numbers for Parcels



LEGEND

Proposed Sewer District Parcels

Approximate Parcel Boundary

Town/Village Boundary

Tighe&Bond

1 inch = 350 Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272 00 265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405 0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00 305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356 0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272 00 357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 7338	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Supervisor McKeon, seconded by Councilmember Hamel, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

The question of the adoption of the foregoing resolution and order was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution and order was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deanna Cochran, Town Clerk

Deputy Town Clerk
Alexander Collins-Fiet

FISCAL ADVISORS
& MARKETING, INC.
Municipal Advisors to Local Governments

HUDSON VALLEY REGION OFFICE
827 Route 82, Suite 10231
Hopewell Jct, NY 12533
Phone: 845-447-2214
WWW.FISCALADVISORS.COM
bferguson@fiscaladvisors.com

February 24, 2025

Mr. Robert McKeon
Town Supervisor
Town of Red Hook
7340 South Broadway
Red Hook, NY 12571

Dear Mr. McKeon:

This will confirm that under current market conditions the Town's anticipated $6,596,000 sewer project financing through the New York State Environmental Facilities Corporation ("NYSEFC") would not exceed an interest rate of 4.00% for a 30-year financing. This is based on the most recent pricing in January 2025 for the NYSEFC as the clean water subsidy rate was 2.1%. The 4.0% rate is conservative and there is ample room for market movement.

Sincerely yours,

Beth A Ferguson

Beth A. Ferguson
Vice President & Municipal Advisor Principal

AMENDMENT NO. 1 TO
INTERMUNICIPAL SEWER AGREEMENT
Village of Red Hook and Town of Red Hook

THIS AMENDMENT NO. 1 TO INTERMUNICIPAL SEWER AGREEMENT is made as of the 9th, of December, 2024, by and between the VILLAGE OF RED HOOK (the "Village"), a municipal corporation in the County of Dutchess existing by and under the laws of the State of New York and having its principal place of business located at Village Hall, 7467 S. Broadway, Red Hook, New York 12571, and the TOWN OF RED HOOK (the "Town"), a municipal corporation in the County of Dutchess existing by and under the laws of the State of New York and having its principal place of business located at Town Hall, 7340 S. Broadway, Red Hook, New York 12571, acting for and on behalf of itself and a certain sewer district that has been or may be created within the Town.

WITNESSETH:

WHEREAS, the Village has established a Village Sewer System, including a Wastewater Treatment Plant located at Smith Street in the Village and a "STEP" collection system within a portion of the Village; and

WHEREAS, the Town of Red Hook is proposing to create a municipal sewer district pursuant to Article 12-A of NYS Town Law (the "Project") to serve the Traditional Neighborhood Development District ("TND") corridor as set forth in a Map, Plan and Report dated May 2024 ("SD # 1 MPR") prepared by T&B Engineering and Landscape Architecture, P.C.; and

WHEREAS, the sewer district is proposed to discharge to the existing Village of Red Hook ("Village") sewer plant pursuant to an Intermunicipal Sewer Agreement dated as of June 10, 2024 executed by the Village and Town (the "IMA"); and

WHEREAS, the parties hereto have determined to amend the IMA to identify funding sources for the project budget;

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree to amend Exhibit A to the IMA to read as set forth in Exhibit A (Revised) Attached hereto.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 1 to be executed by their duly authorized officers and sealed with their corporate seals as of the day and year first above mentioned.

Village of Red Hook

By: Karen Smythe
Mayor

Town of Red Hook

By: _____
Supervisor

EXHIBITS:
Exhibit A: Project Budget (REVISED)

Exhibit A

Project Budget (REVISED)

The initial Project budget is to be approved by the Town Board and Village Board prior to Effective Date, with allocable amounts not to exceed the maximum estimated cost for SD #1 and the maximum estimated cost for the Village's service area, as it may be revised by the Village.

The Town has committed the following sources of funds for the maximum estimated amount of $6,596,000 for the Town share of the construction costs:

a. ARPA Funding $554,206.22.

b. The balance of the Town capital costs are to be funded through a NYS EFC Subsidized Loan, Project # C3-5474-01-00.

The Village share of the construction costs estimated to be $19,862,000 (based on the increase in treatment capacity to a total of 300,000 gpd) are to be funded through a NYS EFC Subsidized Loan, Project # C3-5387-03-00.

May 8, 2017
Last Revised April 29, 2021

2021 Amended Map, Plan & Report
Village of Red Hook Sewer System
Dutchess County, New York

Prepared for:

Village of Red Hook
7467 South Broadway
Red Hook, New York 12571

Prepared by:

C.T. MALE ASSOCIATES
50 Century Hill Drive
Latham, New York 12110
(518) 786-7400
FAX (518) 786-7299

C.T. Male Project No: 16.6606

Unauthorized alteration or addition to this document is a violation of Section 7209 Subdivision 2 of the New York State Education Law.

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C.T. MALE ASSOCIATES, D.P.C.

1.0 INTRODUCTION

The April 2021 revisions to this Map, Plan and Report are to reflect the actual bid price for the sewer project. All aspects of this revised Map, Plan and report are the same as the 2017 Map, Plan and Report, except for the costs presented in Sections 1.0, 3.1 and 4.1. Sections that have been updated are italicized.

For the purpose of establishing a new sewer service area that is located in the Village of Red Hook, a Map, Plan and Report is being prepared to present the boundaries, the general plan, method of financing, and first year operation costs of the proposed Village of Red Hook Sewer Area, at the time of adoption.

An Engineering Report was prepared in June 2015 by C.T. Male Associates for the proposed project. This report documents the need for the project, the alternatives considered, the costs, and the recommended sewer and treatment options to serve the proposed district. This Map, Plan and Report documents the following Sewer Area creation facts:

- Identifies the selected alternative
- Finalizes the properties in the service area
- Presents the method for assessing sewer rates to the properties served
- Documents the estimated capital and operational cost

Based on the existing occupancy and water use in 2016 of the 127 developed properties (150 hook-ups) and 15 undeveloped properties in the service area, 293.9 equivalent dueling units (EDU) were determined. See Appendix A for water use and EDU determination. ***Based on the actual capital cost of $6,311,118.00 and 293.9 EDU, the anticipated first year costs per EDU is $1,027 ($716 capital cost and $311 O&M).***

The project cost based upon bids is $8,447,118.00 with a $925,000 grant from NYSEFC through the WIIA (Water Infrastructure Improvement Act) and a $1.2 million grant from USDA Rural Water. The capital cost after the grants are applied is $6,311,118.00 to be financed at zero percent for 30 years through a loan from NYSEFC.

Project Name: Red Hook Sewer District
Project# : 14.4156
Date: 4/15/2021
Prepared By: K. Serra

C.T. MALE ASSOCIATES, D.P.C.

Conceptual Cost Opinion Aerotor WWTP O&M

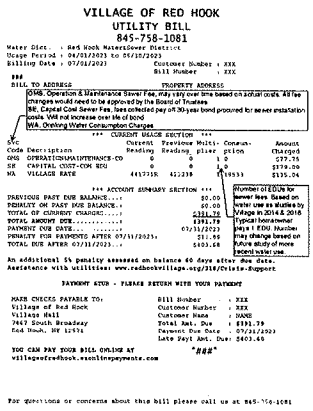
ID	Description	Quantity	Units	Unit Cost			Total Unit Cost	Subtotals
1	Electric							
a	Influent Pumps	8212.5	kwh	$0.14			$1,149.75	
b	Blowers	54750	kwh	$0.14			$7,665.00	
c	Filters	12000	kwh	$0.14			$1,680.00	
d	UV Tanks	18250	kwh	$0.14			$2,555.00	
e	Buildings	3650	kwh	$0.14			$511.00	
								$13,560.75
2	Labor							
a	Contract Operator	730	hr	$30.00			$21,900.00	
b	Admin	1	EA	$2,000.00			$2,000.00	
								$23,900.00
3	Septic Tank & Sludge Removal							
a	Septic Tank Pumping (125 tanks @8-12 yr)	13	EA	$300.00			$3,900.00	
b	Grease Traps (15 at 4xyr)	60	EA	$300.00			$18,000.00	
c	WWTP Sludge Disposal	1	EA	$5,000.00			$5,000.00	
								$26,900.00
4	Other							
a	Lab	1	LS	$3,000.00			$3,000.00	
b	Supplies	1	LS	$5,000.00			$5,000.00	
c	Maintenance	1	LS	$5,000.00			$5,000.00	
d	Phone	1	LS	$720.00			$720.00	
e	Short-lived Assets Replacement	1	LS	$13,400.00			$13,400.00	
								$27,120.00
	Cost Summary							
							2021 Dollars Total	$91,480.75

FEES AND BILLING

Billing period:

Sewer Customers are invoiced quarterly on their existing Utility Bill.

Utility bill explanation:



VILLAGE OF RED HOOK
UTILITY BILL
845-758-1081

Water Dist. : Red Hook Water&Sewer District
Usage Period : 04/01/2023 to 06/30/2023
Billing Date : 07/01/2023
Customer Number : XXX
Bill Number : XXX

BILL TO ADDRESS
PROPERTY ADDRESS

OMS Operation & Maintenance Sewer Fee, may vary over time based on actual costs. All fee changes would need to be approved by the Board of Trustees
SE Capital Cost Sewer Fee, fees collected pay off 30-year bond procured for sewer installation costs. Will not increase over life of bond
WA Drinking Water Consumption Charges

*** CURRENT USAGE SECTION ***

Svc Code	Description	Current Reading	Previous Reading	Multiplier	Consumption	Amount Charged
OMS	OPERATION&MAINTENANCE-CO	0	0	1.0		$77.75
SE	CAPITAL COST-COM SEU	0	0	1.0		$779.00
WA	VILLAGE RATE	4417318	4412238	1	19533	$135.04

*** ACCOUNT SUMMARY SECTION ***

PREVIOUS PAST DUE BALANCE....	$0.00
PENALTY ON PAST DUE BALANCE..	$0.00
TOTAL OF CURRENT CHARGES....	$391.79
TOTAL AMOUNT DUE.....	$391.79
PAYMENT DUE DATE.....	07/31/2023
PENALTY FOR PAYMENTS AFTER 07/31/2023.	$11.89
TOTAL DUE AFTER 07/31/2023...	$403.68

Number of EDUs for sewer fees. Based on water use as stated by Village in 2014 & 2018. Typical homeowner pays 1 EDU. Number may change based on future study of more recent water use.

An additional 5% penalty assessed on balance 60 days after due date.
Assistance with utilities: www.redhookvillage.org/316/Crisis-Support

PAYMENT STUB - PLEASE RETURN WITH YOUR PAYMENT

MAKE CHECKS PAYABLE TO:
Village of Red Hook
Village Hall
7467 South Broadway
Red Hook, NY 12571

Bill Number : XXX
Customer Number : XXX
Customer Name : NAME
Total Amt. Due : $391.79
Payment Due Date : 07/31/2023
Late Payt Amt. Due: $403.68

YOU CAN PAY YOUR BILL ONLINE AT
villageofredhook.nicusa.com

"###"

For questions or concerns about this bill please call us at 845-758-1081

(click image to expand)

Payment methods:

Can be paid by cash, check (mailed to Village Hall, hand delivered to Village Clerk, or dropped in the deposit box slot at the front of Village Hall) or online here.

Check your current balance here.

Need to Update Your Contact Information?

Please use the Utility Account Change Form.

Fees per Parcel:

Current Sewer Use Area Fees per Parcel

How individual fees per parcel/property is determined:

The typical property in the sewer use area is a single-family residential property. The cost per property is based on debt service (30-yr bond) plus operating and maintenance (O&M) cost. Thus, the current total cost is ($716 [capital fee] + $311 [O&M fee]) or $1,027 per year for a single-family home or property that uses 150 gallons per day (gpd). This is billed quarterly on the same utility bill as water use charges.

Sewer Department

Mailing Address
Village Hall
7467 S Broadway
Red Hook, NY 12571

Phone: (845) 758-1081

Directory

Fernando Dongo

Sewer Operator

E-mail

More Information

Jen Cavanaugh

Sewer Clerk

Email

More Information

Billing questions?

Please call 845-758-1081, option 6 during business hours (11 am – 4 pm) if you have questions about your account.

Village of Red Hook, NY
Monday, March 3, 2025

Chapter 195. Water

Part 2. Water Rates

[Adopted 1-1-1992]

Article V. General Provisions

§ 195-26. Schedule of rates.

[Amended 8-5-2013 by Res. No. 15-2013; 8-5-2013 by L.L. No. 3-2013; 5-12-2014 by Res. No. 12-2014; 10-17-2016 by Res. No. 25-2016; 8-8-2022 by Res. No. 15-2022]

A. In order to continue to operate the Village Water Department at a level that is acceptable and in compliance with NYS and Dutchess County Department of Health requirements and provide the necessary level of maintenance we set the following rates to reflect the meter conversion from cubic feet to gallons of consumption, along with other fees needing codification. The rate set forth below shall become effective for the billing quarter commencing October 1, 2013. The Village Board may thereafter, by adoption of a fee schedule, amend the rates for water service to ensure financial stability in the water department.

(1) Water usage rates.

Water Usage (gallons) Usage up to	**Charge Minimum Charge/Base Usage**
5,610, including meter	$84.77
Qualified senior citizen - must be listed on NYS Enhanced STAR	$70.44
5,611 up to 22,400	$0.00361029 per gallon, over base usage
22,401 up to 37,400	$0.00474978 per gallon, over base usage
37,400 up to unlimited	$0.00601655 per gallon, over base usage

(a) Town of Red Hook rates will be double of the Village fees quoted above.

(2) Water customers will be charged water use rates quoted above for all consumption including pool filling.

(3) Tapping.

(a) Tapping fee: see application: $2,500.

(b) Tapping with road cutting/crossing involvement: +$500.

(c) Tapping within sidewalk: +$500.

(4) Customer-requested turn off and on: $50.

(a) Emergency turn off and on (outside of normal hours of operation): $100.

(5) Location of waterlines requested by owner [except for the case of a utility locating service request (e.g., DigSafe/UDig NY)]: $50.

(6) Water meter read requested by owner: $50.

(7) Customers not in compliance with radio read meter, manual reading charge: $50.

(8) Electrical power surcharge: none.

(9) Late penalty: 5% if not paid within 30 days, additional 5% if not paid in 60 days.

(10) Bounced check fee: $25.

From: Miller, Ronald <rmiller@dutchessny.gov>
Sent: Tuesday, March 11, 2025 4:42 PM
To: Brandon Mullins <BMullins@RedhookNY.gov>
Subject: RE: Savona's - Red Hook NY

Hi Brandon:

Unfortunately I have been unable to secure the violation letter that was sent to Dan Savona regarding the unapproved installation of two seepage pits on the restaurant property. The seepage pits were installed too close to the public water supply well and too close to each other, I hope you find the attachments helpful.

Let me know. Thanks,

Ron

Ronald D. Miller, P.E.

Senior Public Health Engineer

Environmental Health Services

Dutchess County Department of Health

85 Civic Center Plaza – Suite 106, Poughkeepsie, New York 12601

From: Miller, Ronald
Sent: Thursday, December 3, 2020 5:52 PM
To: C DiChiaro <cdichiaro@gmail.com>
Subject: Savona's

Hi Chris:
Thought I'd send you some talking points before I returned your call.

- Need a complete submission:
  - Application form.
  - SEQRA
  - Engineer's report.
  - Plans.
- What is cooler discharge to d-box? (Read our notes, not allowed)
- Seepage pits unlawfully installed:
  - Too close to well, need 150'.
  - Too close to each other (3X the effective diameter).
- Separation from stormwater management infiltration practices & catch basins: 50', not addressed.
- **Municipal Water!**
- Water meter accessibility.
- Unconventional bed design.
  - See DCDOH design manual, page 39.
  - Laterals are to be 5' OC.
  - Max. width: 20'.
  - D-box doses each lateral, laterals manifolded together.
  - Dosing is preferred, gravity requires a waiver.
- Concerns of FOG (fats, oils & greases) in Presby & cement sand.
- Save the trees.

If you would like to discuss this further, please call me. I was out in the field today and missed your call.
Best Regards,

Christopher R. DiChiaro, P.E.

51 Hickory Hollow Court, Palenville, NY 12463

Telephone: 845-594-2066 / Email: cdichiaro@gmail.com

February 18, 2020

Mr. Ronald Miller, P.E.
Mr. James Fouts
Dutchess County Department of Health
85 Civic Center Plaza -- Suite 106
Poughkeepsie, NY 12601

Re: Onsite sewage treatment system on Lands of Savona Realty of Red Hook
7249 S Broadway | (T) Red Hook | (C) Dutchess
Parcel ID#: 134889-6272-17-230195-0000

Dear Sirs,

I was hired by Daniel Savona on January 15, 2020 to investigate the existing onsite sewage treatment system repair at Savona's Trattoria at the referenced location. I was at the site on February 5, 2020 to collect some initial field measurements (see attached site sketch). I am transmitting this letter report to you regarding my initial findings to date.

Existing Conditions:
The project site is a 0.93 acre parcel in the Town of Red Hook. Access is on the east side of the lot via NYS Route 9 (Broadway). The site consists of two structures, the restaurant building and a residential structure (tax records indicate two separate single bedroom apartments in this structure) and associated paved parking with some grass / landscape areas / trees around the perimeter of the parcel. Existing soil mapping resources indicate the entire site is comprised of gravelly loam and sand (HeA-Haven Loam) to depths of at least 72" with no indication of hardpan or other boundary conditions within that depth. Actual test pits have not been conducted at the site yet as the entire area of interest is a paved parking lot, however based on available soil mapping data in situ soils appear to be well drained with good percolation rates and expected depth to groundwater is indicated as >80" which would indicate favorable conditions for onsite sewage treatment.

The water supply for both structures appears to be a single drilled/cased well directly adjacent to and west of the residential structure. It is my understanding that the well is plumbed to the existing residential structure and incoming water from the well is disinfected via UV sterilization. The restaurant building is fed from the residential building with a separate UV system in place to disinfect water coming into the restaurant building. A record search with the department indicates that there is further information on file with regard to a regulated water supply at this facility.

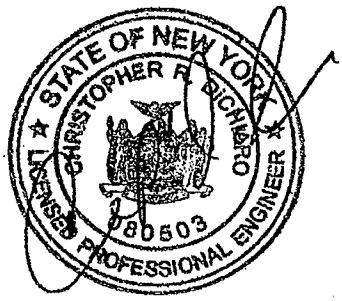
The existing residential structure appears to discharge wastewater to an existing septic tank west of the building and within the paved parking lot. I do not have much information on this existing system at this time other than the location of the tank cover and waste line cleanout. The restaurant building discharges to an existing 1,000 gallon septic tank. Tank effluent is then discharged to two 8' diameter, 8' high dry wells in the paved parking area west of the building. Graywater is discharged from the restaurant to a 2,000 gallon grease trap on the south side of the building. From there the grease trap effluent flows to a drywell in front (east) of the building. It is my understanding that the only components of the existing wastewater system that have been replaced by the current owner are the two 8' diameter drywells accepting septic tank effluent from the restaurant.

Additional Information Needed:
The current onsite water supply and wastewater treatment configuration does not and cannot meet current Dutchess County or New York State standards for separation due to restrictive lot dimensions. As an existing facility, it is customary practice for any repairs/modifications of the onsite systems to maintain those separations to whatever extent the site allows and it appears the owner has attempted to do this with the in-kind replacement of the existing wastewater drywells.

For a meaningful assessment of the adequacy of the repair performed some additional information would be required regarding actual wastewater flows from the facility, evaluation of wastewater strength (BOD testing) and typical groundwater levels at the site of the wastewater absorption area. Mr. Savona has recently had a water meter installed on the incoming supply line at the restaurant to help facilitate the determination of actually water use and subsequent wastewater production. I will make arrangements to have BOD samples/testing done on the wastewater leaving the facility and for a test boring to be done adjacent to the parking area nearest the wastewater absorption area to confirm actual soil profiles and groundwater depth. I also plan to be present at the next pump out of the existing septic tank and grease trap at the restaurant to evaluate their condition. I will also obtain additional information about the current water disinfection systems that are in place at the site.

Once I have this additional information I will be better able to provide an assessment of the adequacy of the current onsite wastewater system repair at the restaurant and any risks to the onsite water supply and/or groundwater interaction. I appreciate your patience in providing me adequate time to collect this information so I can respond to this request. If you have any questions or require additional information regarding these initial findings, please don't hesitate to contact me.

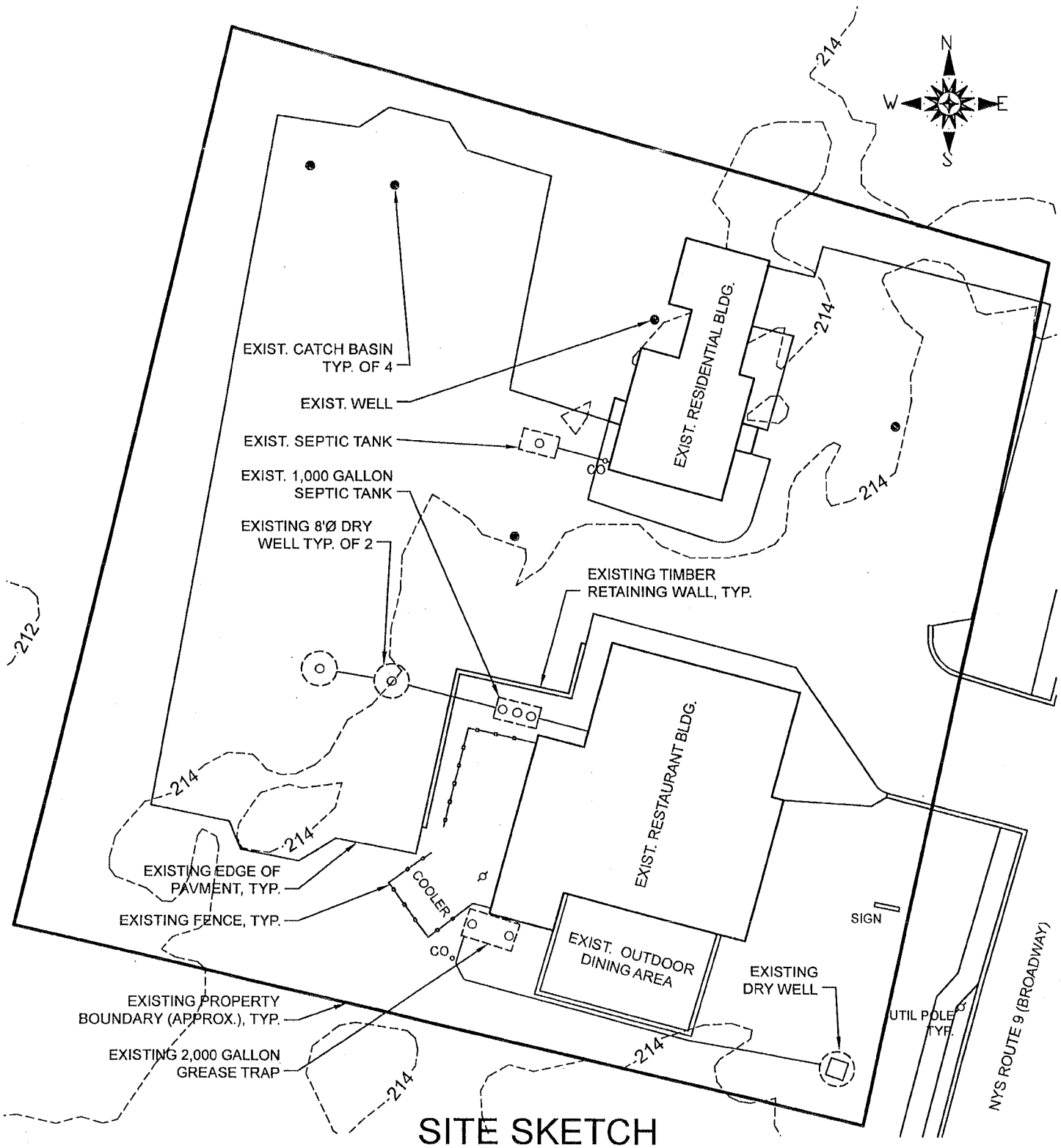
Thank you.



Sincerely,

Christopher R. DiChiaro, P.E.

Cc: D. Savona, Savona's Trattoria



SITE SKETCH

SCALE: 1" = 30'

LANDS OF SAVONA REALTY OF RED HOOK
7249 S. BROADWAY (US RT. 9), RED HOOK, NY
TOWN OF RED HOOK COUNTY OF DUTCHESS

Minor Components

Knickerbocker
Percent of map unit: 5 percent
Hydric soil rating: No

Hoosic
Percent of map unit: 5 percent
Hydric soil rating: No

Fredon
Percent of map unit: 4 percent
Landform: Depressions
Hydric soil rating: Yes

Halsey
Percent of map unit: 1 percent
Landform: Depressions
Hydric soil rating: Yes

Data Source Information

Soil Survey Area: Dutchess County, New York
Survey Area Data: Version 16, Sep 16, 2019

Law Offices of
Rodenhausen Chale & Polidoro LLP

55 Chestnut Street
Rhinebeck, New York 12572

June 14, 2024

Town of Red Hook
7340 South Broadway
Red Hook NY 12571

Re: Town of Red Hook
Dutchess County, New York
Sewer District #1 Pursuant to Town Law, Chapter 12-A

Ladies and Gentlemen:

We have acted as counsel to the Town of Red Hook (the "Town") in connection with the establishment of its Sewer District No. 1 ("District") pursuant to Article 12-A of the Town Law of the State of New York.

In connection with this opinion, we have examined the Constitution of the State of New York and relevant statutes, including but not limited to, Article 12-A of the Town Law, Part 85 of Chapter III of 2 NYCRR, and the State Environmental Quality Review Act, and originals or true and complete copies of:

1. The Map, Plan and Report for Sewer District #1 dated May 2024 ("Map Plan and Report") prepared by prepared by T&B Engineering and Landscape Architecture, P.C. ("Engineer");
2. A certificate of filing the Plan with the Town Clerk;
3. A copy certified by the Town Clerk of a resolution of the Town Board entitled "IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW", and providing that such public hearing is to be held May 29, 2024 in regard to the proposed establishment of Sewer District #1 pursuant to Article 12-A of the Town Law, adopted May 13, 2024 (the "Order for Public Hearing"), is attached hereto at **EXHIBIT B-2**;
4. An affidavit of publication from the Poughkeepsie Journal evidencing publication of the Order for Public Hearing on May 17, 2024; an affidavit of the Town Clerk evidencing posting of the Order on May 14, 2024; and an affidavit of service of such notice;
5. A record certified by the Town Clerk of the public hearing held May 29, 2024 and continued to June 11, 2024;

(845) 516-4323 ph
(845) 516-4528 fax
cchale@rodenhausenchale.com

6. A Full EAF Part 1 dated May 8, 2024, a certified copy of a resolution of the Town Board dated May 8, 2024 determining the action was an unlisted action and declaring its intent to act as lead agency, a record of submission of notice of intent to interested and involved agencies, copies of responses received; a record of the Town Board meeting of May 29, 2024 and June 10, 2024 regarding review of a Part 2 and Part 3 EAF, a certified copy of a resolution of the Town Board dated June 10, 2024 determining that the proposed action would not have a negative impact on the environment and determining that an environmental impact statement would not be prepared, a copy of the signed Part 3 EAF negative declaration and narrative adopted by the Town Board, and a notice of negative declaration to be published in the ENB on June 19, 2024;
7. A copy certified by the Town Clerk of the resolution of the Town Board entitled IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM, adopted by the Town Board on June 11, 2024, subject to permissive referendum (the "Approving Resolution");
8. An affidavit of the Town Clerk evidencing posting on June 12, 2024 of the Notice of Adoption of Resolution Subject to Permissive Referendum;
9. An affidavit of publication in the Poughkeepsie Journal evidencing publication of the Notice of Adoption of Resolution Subject to Permissive Referendum;
10. A copy of an executed Intermunicipal Agreement regarding connection to the existing Village wastewater treatment plant; and
11. An executed counterpart of the Application date June 14, 2024 and verified June 14, 2024, including the documents referred to in items 2 through 10 above (the "Application") to be submitted to the State Comptroller (the Application and the documents referred to herein are collectively the "Documents);

together with originals or copies, certified or otherwise identified to our satisfaction, of such other documents as we have deemed necessary for this purpose; and have made such investigations of law as we deemed appropriate for purposes of this opinion. As to questions of fact material to our opinion, we have relied upon representations and covenants contained in the Documents and certifications by officials of the Town, without undertaking to verify the same by independent investigation. In our examination, we have assumed that (i) all signatures are genuine; (ii) all documents submitted to us as originals are complete and authentic; (iii) all documents submitted to us as certified, conformed, telecopies or photostatic copies conform to complete and authentic originals; (iv) all documents submitted to us which are dated other than the date of this opinion remain accurate through and including the date thereof; (v) the information contained in the Map Plan and Report is accurate and complete and the descriptions of the improvements therein comply with the requirements of Section 209-f of the Town Law; and (vi) the information contained in the

EAF, the Map Plan and Report and the Negative Declaration and the representations made by the Town and its Engineer with respect thereto are accurate and complete in all respects.

Based upon the foregoing, we are of the opinion that:

(a) The Application contains all information required by the applicable statutes and regulations;

(b) The Town, in relation to the District, has undertaken all material actions and proceedings required by applicable provisions of law for the establishment of such District prior to submission to the State Comptroller.

(c) The establishment of the District has been duly authorized by the Town as required by statute subject to (i) the expiration of the thirty-day period for filing of a petition requesting a permissive referendum and the filing in the office of the Dutchess County Clerk and the NYS Comptroller of a certification by the Town Clerk that no such petition has been filed in her office during such period; (ii) obtaining the permission of the State Comptroller, and (iii) the recording in the office of the Dutchess County Clerk and the filing in the office of the NYS Comptroller of a certified copy of the final resolution of the Town Board within 10 days following adoption thereof.

(d) Any assessments, charges or taxes to be levied or imposed to finance the improvements to be provided are authorized by statute and all necessary action has been taken by the Town to authorize the imposition or levy of such assessments, charges or taxes, (other than proceedings required with respect to the preparation, creation and delivery of an assessment roll) subject to the exception stated in paragraph (c).

(e) To the best of our knowledge, the Town Supervisor is not aware of any material pending lawsuits or claims relating to the formation of the District for which consent is being sought.

We express no opinion with respect to the laws of any jurisdiction other than the State of New York. This opinion is rendered as of the date hereof and no opinion is expressed as to matters referred to herein on any subsequent date. We have rendered this opinion solely for your benefit and this opinion may not be relied upon by, nor copies delivered to, any other person without our prior written approval, provided that the State Comptroller may rely on this opinion as if it were addressed to him.

Rodenhausen Chale
+ Polidoro LLP

Law Offices of
Rodenhausen Chale & Polidoro LLP

55 Chestnut Street
Rhinebeck, New York 12572

March 10, 2025

Town of Red Hook
7340 South Broadway
Red Hook NY 12571

Re: Town of Red Hook
Dutchess County, New York
Sewer District #1 Pursuant to Town Law, Chapter 12-A

Ladies and Gentlemen:

We have acted as counsel to the Town of Red Hook (the "Town") in connection with the establishment of its Sewer District No. 1 ("District") pursuant to Article 12-A of the Town Law of the State of New York.

We have issued our opinion dated June 14, 2024 in connection with the above matter ("2024 Opinion"). An executed counterpart is enclosed herewith. The 2024 Opinion is supplemented set forth herein. In addition to the documents referred to in the 2024 Opinion, we have examined originals or true and complete copies of an Affidavit of No Petition of the Town Clerk, Deanna Cochran, dated July 12, 2024. Based upon the foregoing, we are of the opinion that the establishment of the District has been duly authorized by the Town as required by statute subject to (i) obtaining the permission of the State Comptroller, and (ii) the recording in the office of the Dutchess County Clerk and the filing in the office of the NYS Comptroller of a certified copy of the final resolution of the Town Board within 10 days following adoption thereof.

We express no opinion with respect to the laws of any jurisdiction other than the State of New York. This opinion is rendered as of the date hereof and no opinion is expressed as to matters referred to herein on any subsequent date. We have rendered this opinion solely for your benefit and this opinion may not be relied upon by, nor copies delivered to, any other person without our prior written approval, provided that the State Comptroller may rely on this opinion as if it were addressed to him.

Rodenhausen Chale + Polidoro LLP

(845) 516-4323 ph
(845) 516-4528 fax
cchale@rodenhausenchale.com

APPLICATION TO THE STATE COMPTROLLER
for Approval of the establishment of
Town of Red Hook
Sewer District #1
Pursuant to Town Law, Chapter 12-A

Town of Red Hook
Dutchess County, New York

June 14, 2024

To: State Comptroller of the State of New York
State Department of Audit and Control
110 State Street
Albany, New York 12236

Ladies and Gentlemen:

The Town of Red Hook, Dutchess County, New York ("Town") hereby respectfully requests the permission of the Comptroller to establish its Sewer District #1 (the "District") pursuant to Article 12-A of the Town Law. This Application is submitted pursuant to Section 209-f of the Town Law and 2 NYCRR, Part 85, Chapter III (the "Regulations").

A. Section 85.3. **Authority for the Application**

1. This application is submitted pursuant to Article 12-A of the Town Law.
2. The Town of Red Hook, Dutchess County, New York (the "Town") by Order dated June 11, 2024 has authorized the establishment of its Sewer District #1 (the "District") pursuant to Article 12-A of the Town Law. The estimated cost of the District to the typical property therein exceeds the average estimated cost thresholds computed by the Comptroller so that approval of the Comptroller is required for formation of the District.
3. A certified resolution of the Town Board of the Town adopted June 11, 2024 stating that this application was prepared at the direction of the Town Board and authorizing submission of this application is attached hereto at **EXHIBIT I.**
4. An opinion of legal counsel to the Town of Red Hook complying with the requirements of Section 85.5 of Part 85 is attached hereto at **EXHIBIT J**.

B. A complete description of the proposed improvements. The description of improvements is as set forth at Section 2 of the Map, Plan and Report. The proposed improvements as further described in the Map, Plan and Report include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment.

C. **The estimated maximum capital cost of the proposed improvements** allocable to District No. 1 as set forth in the Map, Plan and Report is $6,596,000.

D. **The factors which the Town Board considered in making its determination that the proposed improvements are in the public interest** are set forth in the Map, Plan and Report dated May 2024 ("Map Plan and Report") prepared by T&B Engineering and Landscape Architecture, P.C. ("Engineer"), a copy of which is attached hereto at **Exhibit A**. Such factors included the following:

1. The Town of Red Hook recognized the need for a centralized sewer system for the TND over a decade ago. This area does not currently have a public wastewater collection or treatment system although there is relatively dense development. Most parcels in the study area are served by individual subsurface septic tanks and leachfields. The dense development in the area makes it challenging to site regulatory compliant septic systems.
2. The Town Board adopted its Centers and Greenspaces Plan in 2011 including new traditional neighborhood zoning (TND) and agricultural business district (ABD) zoning in order to encourage economic development in proximity to existing village centers and resources and to support preservation of agricultural and rural character and resources and to limit impacts on the drinking water aquifer and other environmental resources.
3. The Town Board caused a needs analysis to be conducted by its Engineer. The needs analysis identified the underlying wetlands, flood zones and aquifers in the vicinity of the TND area. The analysis identified potential benefits of a wastewater system including allowing existing business to reach full capacity, encouraging additional growth and businesses in the TND, providing environmental protection by replacing failing, undersized and outdated septic systems, and promoting sustainable community development of benefit to all Town residents. Preliminary results of the analysis were presented to the Town Board in October 2023. A TND Corridor Wastewater Preliminary Engineering Report dated February 2024 was presented to the Town Board in March 2024, and finalized in May 2024, and provided the analytical basis for the alternatives analysis in the Map Plan and Report.
4. The study delineated a proposed sewer district area consistent with the TND zone, but excluding a recently developed portion west of Rt. 9 that was determined to be adequately served by a newly constructed community septic system operated by Dutchess County Water and Wastewater Authority.
5. The Engineer developed a flow analysis based on historical water meter data where available, and NYS DEC standards. They estimated existing flow without further expansion or development of 28,500 gallons per day (GPD). Future flows were determined based on estimated development capacity. The Engineering report recommended a phased approach to serve development in the near term at a total capacity of 50,000 GPD including current flows, with future phases dependent on demonstrated capacity needs.
6. The Engineering report analyzed alternatives including connection to the existing Village of Red Hook wastewater treatment plant, construction of a new plant to serve the proposed Sewer District, and no action. The Engineer provided a report and

opinion of probable costs indicating that the cost of a new system would be significantly higher than the cost of expanding the Village system, as detailed in the Map, Plan and Report.

7. Taking into account the relative life cycle costs of the systems and potential community and environmental impacts, the report recommended a STEP (Septic Tank Effluent Pump System) to connect to the Village's existing plant.
8. A connection to the Village's wastewater treatment plant would require an increase to their capacity to serve the proposed 50,000 GPD District flows. The Town Board and Village Board consulted regarding the potential advantages of connection and the Village Board agreed to enter into an Intermunicipal Agreement to permit the connection to and expansion of the Village wastewater treatment plant.
9. The Town Board reviewed the information in the Preliminary Engineering Report and the Map Plan and Report in reaching the conclusions stated in the Approving Resolution.
10. The Town Board has determined in its Approving Resolution dated June 11, 2024, a copy of which is attached at **EXHIBIT B-6**, that the notice of hearing was published and posted as required by law and was otherwise sufficient; all the property and property owners within the proposed additional Sewer District # 1 are benefited thereby; all the property and property owners benefited are included within the limits of said proposed Sewer District #1; and the establishment of the proposed Sewer District # 1 is in the public interest.

E. The proposed manner of financing the cost of the improvements is as follows.

1. The Town intends to finance the cost of the District improvements by the issuance of bonds, notes, certificates or other evidences of indebtedness of the Town pursuant to the Local Finance Law.
2. The plan of financing set forth in the Map, Plan and Report dated May 2024 indicates that the Town anticipates issuance of market rate financing having a maturity of not exceeding thirty years to pay the cost of the improvements, with a maximum authorized financing of $6,596,000. The plan of financing assumes an interest rate of 4% over a term of 30 years. The Town intends to apply to NYS Environmental Facilities Corporation for short term financing during the construction period and long term financing upon completion of construction of the improvements. The Town has not assumed the availability of grants or subsidized financing. Details of the financing plan including the estimated annual debt service costs are set forth in the Map Plan and Report. The proposed method of financing is reasonable under current market conditions.

F. The estimated cost of operating and maintaining the proposed improvements is approximately $91,500 in the first full year, as set forth at Section 3 to the Map, Plan and Report. The Engineer took into account the information provided by the Village's consultants regarding the existing operations of the similar Village STEP system and the costs of operation and maintenance of the existing Village Wastewater Treatment Plant. The O&M costs include maintenance of the collection system, septic tank pumping and maintenance, operator labor, electricity for the wastewater treatment system, laboratory services, contingency, and administrative costs. O&M costs were estimated at $622 per

EDU, where an EDU is based on a typical residential single family dwelling producing 150 GPD.

G. **The manner in which it is proposed to raise the costs of debt service and operation and maintenance** is to assess the costs of construction in proportion as nearly as may be to the benefit which each lot or parcel will derive therefrom, and to impose rates and charges for the payment of costs of operation and maintenance. The proposed methodology for allocation of capital and operating and maintenance costs is set forth at Section 4 of the Map Plan and Report. The preliminary estimate of costs based on estimated EDU assessments is attached at Table 4.1 to the Map Plan and Report.

H. **The aggregate assessed valuation of the taxable real property in the District**, as shown on the latest completed assessment roll, is estimated to be $38,552,100 as set forth at **EXHIBIT E**.

I. Paragraph I of Section 85.4 does not apply.

J. Paragraph J of Section 85.4 does not apply.

K. **The average full valuation of the taxable real property of the Town**, computed pursuant to the first paragraph of Subdivision 7-a of Section 2 of the Local Finance Law, is $1,468,812,163 based on the information set forth at **EXHIBIT F**.

L. **An itemized statement of the outstanding, and authorized but unissued, indebtedness as of the date of the Application for all Town purposes** is set forth at **EXHIBIT G**.

M. **A statement of all appropriations made during the current fiscal year for repayment of debt principal, the amount of any State or Federal aid available for the payment of debt principal, and the amount of all debt which is excludable for the purposes of computing the town's debt limit under Article VIII of the New York State Constitution** are set forth at **EXHIBIT G** to this Application.

N. Paragraph N (debt statement in lieu of L and M) does not apply.

O. **The current tax rates and assessments** applicable to the taxable real property which will bear the cost of the proposed improvement itemized for county, town (including highway), school, fire, and any other specified purposes are included at **EXHIBIT H** to the Application. Ad valorem rates are separately listed per $1,000 of assessed valuation. In the case of benefit assessments, the estimated cost to a typical property is included.

P. **The assessed value of a Typical Property in the proposed District** is $562,900. **The assessed value of the typical One or Two Family Homes within the area of the proposed District is** $340,400. A Typical Property, in accordance with Section 85.2 of the Regulations, is the assessed value which approximates the assessed value of a majority or mode of the properties situated in the area that will be required to finance the cost of the proposed improvements.

Q. **The amount that it is estimated that the owner of a Typical Property and, if different, a Typical One or Two Family Home will be required to pay in the first year** following approval of the Application for debt service, operation and maintenance, and other charges such as user charges or hook up fees, related to the proposed improvements, together with an explanation of how such costs have been computed is shown at Section 4 of the Map, Plan and Report. The plan of financing is expected to result in a total annual cost to the typical property owner in the District of $2602 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid. The amount is the same for a Typical One or Two Family Home. The estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the STEP tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period.

R. **The maximum amount any real property owner will be required to pay in the first year** following approval of the Application for debt service, operation and maintenance and other charges related to the proposed improvements, together with an explanation of how such costs have been computed, is 24 EDU's for an existing Supermarket based on the same methodology as set forth in Q above, resulting in an initial annual cost of $62,448.

S. **The District does not contain state lands**.

T. A portion of t**he District includes two parcels within an existing agricultural district**. As described in the Map Plan and Report such property is proposed to be assessed as vacant property and a single family home. Because the methodology is based on EDU's for calculated use, the including of the lots will not substantially affect the assessment base for the proposed improvements.

U. **The estimated population of the District** is 199. The number of one and two family homes located in the District is 11. The assessed value of the Typical One or Two Family Home is $340,400. **A description of any non-residential areas, including the total assessed value thereof,** is as follows. The area is a mix of existing single family homes, densely sited mobile home parks, commercial developments, and restaurants. The total assessed value of these non-residential properties is estimated to be $36,683,400, as detailed at **Exhibit E.**

V. **The proposed District will benefit vacant land**. The undeveloped properties are to be assessed in the same manner as developed properties assuming an EDU of 1. The Town Board's determination that the cost of the proposed improvements will not constitute an undue burden on the area which will bear the cost of those improvements is not dependent, in whole or in part, on the development of vacant land.

W. **No service is anticipated to be sold to users outside the proposed District.**

X. **Any and all orders issued by a state or federal agency or court** relating to the proposed District, together with a statement describing any pending judicial or administrative proceedings which relate to the proposed improvements: None. As a matter of information, one commercial property in the proposed District at 7249-53 S. Broadway is currently under a consent order to install an updated compliant wastewater management system.

Y. **The actions taken by the Town Board, other than those required by the applicable provisions of the Town Law**, to apprise the owners of the properties which will bear the cost of the proposed improvements of that cost, including the estimated first year cost: The proposed improvements and preliminary estimates of the costs thereof have been the subject of discussion at prior Town Board meetings over the past year. Notice of a public hearing regarding the proposed District was circulated by mail to all of the property owners in the District. Copies of the Map Plan and Report were made available in advance of the Town Board's approval of the resolution establishing the District at the Town Hall and on the Town's website.

Z. **Written objections received by the Town** from the owners of the real property that will bear the cost of the improvements expressing opposition to the proposed Map, Plan and Report are detailed in the Report of Public Hearing attached at **EXHIBIT B-4** The Town took such comments into account in making the determinations set forth in the Approving Resolution.

AA. Attached hereto as **EXHIBIT I** is a certified copy of a resolution of the governing board stating that the attached Application was prepared at the direction of the Town Board; that the Board believes the contents of the Application to be accurate, that the Board has determined that the establishment of Water District No. 1 for which permission is sought is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and that all real property to be assessed will be benefitted by the proposed improvements; and that no benefitted property has been excluded.

BB. Attached hereto as **EXHIBIT J** is the opinion of legal counsel provided pursuant to the requirements of Section 85.5 of the Regulations.

CC. The following documents and information are required to be included by the provisions of the Town Law pursuant to which the application is being made.

1. The Map, Plan and Report for Sewer District #1 Map, Plan and Report dated May 2024 prepared by the Engineer is attached hereto at **EXHIBIT A**;

2. The certificate of filing the Plan with the Town Clerk is attached hereto as **EXHIBIT B-1**.

3.A copy certified by the Town Clerk of a resolution of the Town Board entitled "IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION

SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW", and providing that such public hearing is to be held May 29, 2024 in regard to the proposed establishment of Sewer District #1 pursuant to Article 12-A of the Town Law, adopted May 13, 2024 (the "Order for Public Hearing"), is attached hereto at **EXHIBIT B-2**;

4. An affidavit of publication from the Poughkeepsie Journal evidencing publication of the Order for Public Hearing on May 17, 2024; an affidavit of the Town Clerk evidencing posting of the Order on May 14, 2024; and an affidavit of service of such notice are attached hereto at **EXHIBIT B-3**;

5. A record certified by the Town Clerk of the public hearing held May 29, 2024 and continued to June 11, 2024, attached hereto at **EXHIBIT B-4**;

6. A Full EAF Part 1 dated May 8, 2024, a certified copy of a resolution of the Town Board dated May 8, 2024 determining the action was an unlisted action and declaring its intent to act as lead agency, a record of submission of notice of intent to interested and involved agencies, copies of responses received; a certified copy of minutes of the Town Board of May 29, 2024 and June 10, 2024 regarding review of a Part 2 and Part 3 EAF, a certified copy of a resolution of the Town Board dated June 10, 2024 determining that the proposed action would not have a negative impact on the environment and determining that an environmental impact statement would not be prepared, a copy of the signed Part 3 EAF negative declaration and narrative adopted by the Town Board, a notice of negative declaration to be published in the ENB on June 19, 2024, copies of which are attached hereto at **EXHIBIT B-5.**

7. A copy certified by the Town Clerk of the resolution of the Town Board entitled IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM, adopted by the Town Board on June 11, 2024, subject to permissive referendum (the "Approving Resolution"), attached hereto at **EXHIBIT B-6**;

8. An affidavit of the Town Clerk evidencing posting on June 12, 2024 of the Notice of Adoption of Resolution Subject to Permissive Referendum, attached hereto at **EXHIBIT B-7**;

9. An affidavit of publication in the Poughkeepsie Journal evidencing publication of the Notice of Adoption of Resolution Subject to Permissive Referendum.

10. **An affidavit of no petition of the Town Clerk to be dated July 12, 2024 upon receipt thereof.**

[Remainder of Page intentionally left blank.]

The Town understands that the Comptroller's order is to be issued following the end of the 30-day petition period. Assuming no petition is received, the Approving Resolution will be effective July 11, 2024 and the Town Clerk will file an affidavit of no petition with your office as soon as practicable thereafter. Your prompt issuance of the order will assist the Town in its timely completion of this important project.

Dated this 14th day of June, 2024

TOWN OF RED HOOK

By: _____
Robert McKeon
Supervisor

Verification

State of New York)
) ss:
County of Dutchess)

Robert McKeon, being duly sworn, deposes and says that he is the duly elected, qualified and acting Supervisor, the chief fiscal officer of the Town of Red Hook in the County of Dutchess New York, the municipal corporation named in the within entitled action; that he has read the foregoing application and knows the contents thereof; and that the same is true to his own knowledge except as to the matters therein stated to be alleged upon information and belief, and that as to those matters he believes it to be true.

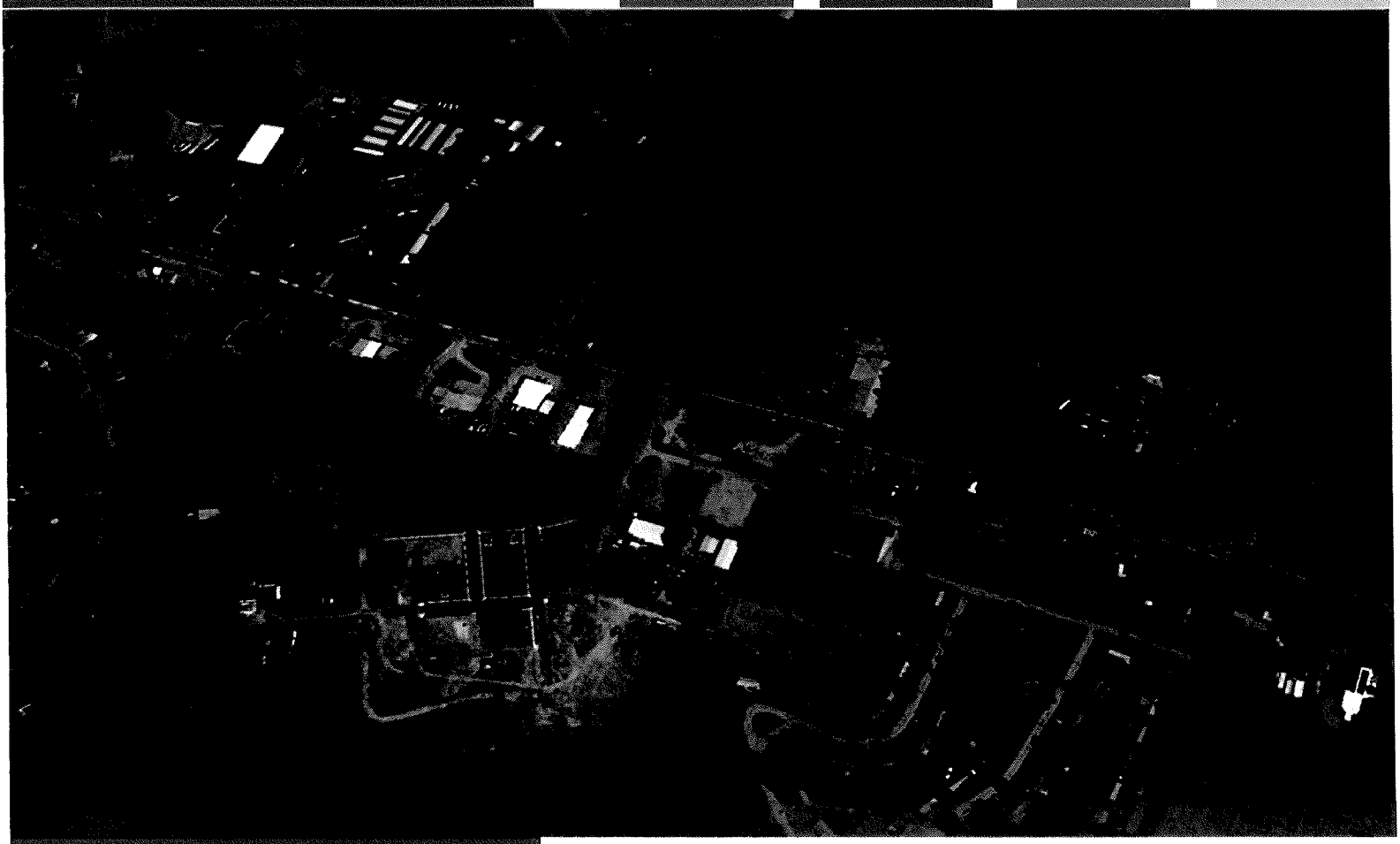
Robert McKeon
Supervisor, Town of Red Hook

Sworn to before me this
14 day of June, 2024

Notary Public

Cassondra Britton
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02BR0020116
Qualified in Ulster County
Commission Expires 1/19/2028

EXHIBIT A
MAP, PLAN AND REPORT

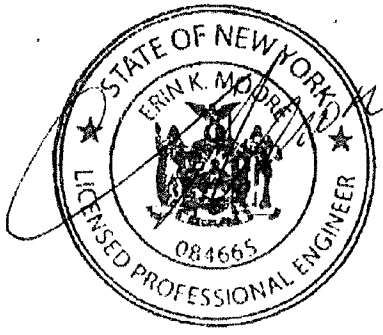


Town of Red Hook, New York

Red Hook Sewer District

Map, Plan & Report

May 2024



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Section 1
Introduction

The purpose of this Map, Plan & Report (MP&R) is to establish the Town of Red Hook Sewer District. This MP&R presents the sewer district delineation, sewer system capacity requirements, a description of the proposed sewer system components, project costs, financing methods, and anticipated user costs.

A wastewater feasibility evaluation in the form of a Preliminary Engineering Report (PER) for the proposed project was prepared in May 2024 by Tighe & Bond. The PER serves as the basis for development of this MP&R. This MP&R builds upon the PER and documents the following:

- Finalizes the Sewer District delineation
- Describes the sewer system approach and components
- Documents the anticipated capital and operational costs
- Presents the anticipated user costs

The Village of Red Hook is concurrently developing a wastewater treatment system expansion plan. The proposed Town of Red Hook Sewer District described in this MP&R will be connected to the proposed Village of Red Hook expanded wastewater treatment plant and the flow from each community will be treated by the common treatment system.

1.1 Project Need

The Town of Red Hook recognized the need for a centralized sewer system for the TND over a decade ago. This area does not currently have a public wastewater collection or treatment system although there is relatively dense development. Most parcels in the study area are served by individual subsurface septic tanks and leachfields. The dense development in the area makes it challenging to site regulatory compliant septic systems.

The 2011 Town of Red Hook comprehensive plan lists the feasibility study as an important step to determine the need for wastewater service. A central sewer system would make it easier and more attractive for businesses to expand and would allow lot sizes to be smaller in the sewer district which would allow for greater density and number of businesses. It would also allow for dense residential neighborhood style development which is greatly needed.

A wastewater system could provide several benefits to Red Hook, including:

- Replace outdated or failing septic systems
- Allow existing businesses to reach their full capacity
- Encourage additional growth and new businesses in the TND
- Allow for multi-use buildings
- Provide environmental protection by replacing failing or outdated septic systems
- Promote sustainable community development that benefits all town residents

- Encourage capital investments in-Town

1.2 Sewer District Organization

The Town of Red Hook sewer district will be operated and maintained by the Village of Red Hook through the use of an Intermunicipal Agreement.

Section 2
Description of Sewer District & Facilities

2.1 Sewer District Delineation

The proposed sewer district is composed of the Town of Red Hook Traditional Neighborhood Development (TND) area with the exclusion of the TND Residential West area. The west TND Residential area is comprised of a recent residential development, Tradition at Red Hook, that constructed a regulatory compliant onsite treatment and disposal system. This system was constructed with Town input and observation and suitable to serve the 88 parcels (102 housing units) in this area and is operated and maintained by the Dutchess County Water and Wastewater Authority. Thus, the following areas are recommended for inclusion in the sewer district:

1. The 45 parcels of the TND – Commercial Center area composed of mixed uses including commercial, residential, and vacant property.
2. The 4 parcels of the TND – Residential East area, composed of vacant and residential parcels.
3. The 2 parcels of the TND – Office Industrial area, comprised of vacant parcels.

This delineation is recommended for the following reasons:

1. There are reports of operational problems with existing septic systems in these areas.
2. The small parcels are in this area present challenges for construction of onsite wastewater disposal.
3. The Traditional Neighborhood Development approach developed in the Comprehensive Plan cannot be implemented without municipal wastewater service.

Figure 2.1 shows the proposed sewer district.

FIGURE 2.1
Proposed Sewer District

There are a total of 51 parcels (50 tax parcels) in the proposed sewer district. One parcel appears both in the TND Residential and TND Office/Industrial zoning designations. Of the 50 parcels, 15 are residential, 24 are commercial, 4 are mixed use (both residential and commercial) and 7 are vacant. A map of the Town of Red Hook Sewer District is provided in Appendix A.

2.2 Anticipated Wastewater Flows

Anticipated wastewater demand was estimated based upon two sources:

- Water Use records for parcel served by the Village of Red Hook water system, and

- New York State Design Standards for Intermediate Sized Wastewater Treatment Systems, NYSDEC, 2014, Table B-3 Typical Per-Unit Hydraulic Loading Rates

The detailed flow analysis is presented in the PER. The calculated existing flow from the proposed sewer district is estimated to be 28,900 gallons per day (gpd). In order to provide capacity for additional system flow, a flow of 50,000 was used as the basis for sewer district formation costs, which provides for a 75% increase over calculated existing flows.

2.3 Sewer Collection System

For required consistency with the Village of Red Hook existing system, the sewer district will be served by a septic tank effluent pump (STEP) collection system which is a type of low-pressure sewer. Low pressure sewers consist of smaller diameter forcemains through which liquid septic tank effluent flow is pumped. Septic tank effluent pumps force wastewater through the main regardless of pipe slope. Low pressure sewers can be installed by conventional open trench methods, but they can also be installed by directional drilling. Directional drilling utilizes exit and entry pits, and access for service connections, but does not disturb the ground surface over the entire pipe length, significantly reducing restoration costs. The small diameter high density polyethylene (HDPE) forcemains will be installed along the back or side yards or within highway rights-of-ways.

The minimum diameter for low pressure sewer piping is 2-inches and there are no minimum slope requirements. Individual effluent service lines may be as small as 1.25" in diameter. It is anticipated that the Town of Red Hook system will contain approximately 10,123 feet of 2-inch through 6-inch HDPE piping, regular clean out structures every 500 to 1,000 feet, and air release valves at high points. The Town of Red Hook STEP system will be designed in accordance with current design standards. Appendix B contains a map of the proposed collection system.

With STEP collection systems, each parcel or building will utilize a septic tank which contains an effluent filter and effluent pump which will pump the liquid sewage to the low-pressure effluent sewer system. Solids will remain in the septic tanks and will need to be removed approximately every 3-7 years depending on usage.

System construction would include pumping out the existing septic tanks at each parcel and furnishing and installing a new septic tank, pump, and lateral for each of the developed parcels in the sewer district. Each parcel owner will be consulted to locate the new septic tank/effluent pump, but generally, the new tank and pump will be located near the existing septic system. The new septic tank will be located at least 10 feet from existing buildings to comply with codes. Existing septic tanks and leachfields will be abandoned or removed.

The STEP tanks, pumps, filters, and electrical control panels will be owned by the Town and maintained by the Village or the designated System Operator. The system operator will be responsible for maintenance of the tanks, pumps, and appurtenances including septic tank pumping once they are placed in operation. When necessary, the system operator will be responsible for replacing the effluent pumps and maintaining the service lateral between the tank and the street.

Any parcel that utilizes grease traps, generally restaurants, will be responsible for installation, pumping and maintenance of grease traps. Through an intermunicipal agreement the Town will adopt Sewer Use Law coordinated with the Village. This will identify the types of businesses that require grease traps, maintenance responsibilities, and consequences if grease is discharged to the Town's collection system.

An easement at each parcel will be required for the system operator to access and maintain the equipment on each parcel. The cost for establishing the easement are included in the project costs but will require the cooperation of the parcel owner (for the initial project).

It is anticipated that, in most cases, the service connection lateral will utilize the existing pipe from the building so that no plumbing work will be necessary inside the buildings. Besides initial installation, the parcel owner will be responsible for maintaining the sewer lateral between the face of the building and the septic tank.

A hook-up fee will be required to connect to the system but will be waived for parcels that connect during the initial construction period established by the Town and would apply to any connections made at a later date. The parcel owner will be responsible for paying for electrical power for the pump, which is estimated to be approximately $15 per year for a typical single family residential household.

One of the concerns with STEP collection systems is that the pumps at each parcel will not work if there is a power outage. Frequently, if a home has municipal water service (as is the case for many district parcels), the water service often remains unaffected by the power outage and therefore the homeowner can continue to use water, but the wastewater pump cannot turn on and thus the septic tank begins to fill and will eventually cause a back-up if the power outage is prolonged. This is not an issue if the facility has a back-up generator, but if it does not, water usage will need to be reduced during the power outage. Septic tanks for STEP systems are typically sized to have 24 hours of additional storage for these scenarios. However, if a sustained power outage lasted for several days, the system operator has the capabilities to pump each septic tank into the collection system.

Table 2.1 provides a summary of responsibilities associated with the collection system.

Table 2.1
STEP Collection System Summary of Tasks & Responsible Party

Task	Parcel Owner	System Operator
Pump Out Existing Septic Tanks		✓
Remove or Abandon Existing Septic Tanks & Leachfield		✓
Connect New Septic Tank to Existing Lateral		✓
Install New Septic Tank, Pump, Filter, & Controls		✓
Install New Grease Trap (where required)	✓	
Install New Service Lateral Between Septic Tank & Forcemain		✓
Install & Maintain Collection System Forcemains		✓
Establish Access Easement for Septic Tank & Equipment	✓	✓
Maintain & Pump Out Septic Tanks		✓
Maintain & Pump Out Grease Traps (where required)	✓	

Maintain/Replace Effluent Filter, Pumps, & Controls		✓
Maintain Service Lateral Between Building & Septic Tank	✓	
Maintain Service Lateral Between Septic Tank & Forcemain		✓
Electrical Cost for Running Effluent Pump	✓	
Pumping Septic Tank into Collection System During Power Outage		✓
Hook-up Fees for Initial Parcels within the Sewer District	✓*	✓

* Parcels not connected during the designated construction phase will be charged hook-up fees including costs of removal, installation and connection.

2.4 Wastewater Treatment System

The Village of Red Hook is served by an existing wastewater treatment facility that would be expanded to accept proposed flows from the Town.

The Village of Red Hook Preliminary Engineering Report was prepared in 2015, and the Map, Plan & Report approved in 2017. The system serves approximately 127 developed properties with a septic tank effluent pump (STEP) low pressure sewer system. A packaged WWTP with a capacity of 50,000 gpd treats the Village service area. The existing Village treatment system includes the following components:

- Flow Meter
- Biological Treatment
- Tertiary Filtration Treatment
- UV Disinfection
- Sludge Holding
- Back-Up Generator

The 2021 Basis of Design Report (BODR) completed by CT Male for the plant notes that the flow from the current, existing properties within the Village sewer service area was estimated to be 36,800 gpd. A design flow of 50,000 gpd was chosen to provide for 33% capacity for any future growth of the system in the near future and notes "If the system were to expand to require a flow of more than 50,000 gpd, the WWTP can be expanded on site, since there is adequate space for growth."

Currently the Village is preparing a WWTP expansion plan which includes provisions to accept Town of Red Hook District No. #1 flows described in this MPR.

2.5 WWTP System Operations

The Village owns, operates, and maintain the treatment system by hiring contracted licensed wastewater operators. The operators will manage the collection system and treatment system, including the Town portion of the system, to ensure continuous service and compliance with NYS DEC regulations.

2.6 Potential Future Phases

The May 2024 Town of Red Hook Wastewater Preliminary Engineer Report, recommends serving the district in phases in order to avoid overbuilding capacity before it is needed. Several large parcels in the TND Commercial Center area and two large areas of the TND, the Residential and Office/Industrial areas are currently substantially undeveloped parcels. A future phase is recommended to accommodate full development of these parcels. Should these parcels be developed fully in accordance with current TND zoning regulations, an additional 65,000 gpd of wastewater flow would be anticipated, for a total sewer district flow of 115,000 gpd. At such time a further expansion of the Village treatment plant and additional collection system improvements including financing of the same would be necessary.

Section 3
Project Costs

The project costs are comprised of two main components, the capital cost and the operation and maintenance cost. The capital costs are the anticipated costs to construct the proposed collection system and the portion of WWTP expansion costs attributable to the Town's required capacity. The operation and maintenance (O&M) costs are the annual costs for labor, materials, and accounting associated with a functional sewer system.

3.1 Capital Costs

The capital costs have been divided into two categories: collection costs and treatment costs. Refer to Appendix C for a detailed breakdown of collection system capital costs. The Town's share of treatment costs have been provided by the Village and use a flow proportional methodology. The estimated cost provided for the Town's use is $6M/140,000 gpd of flow. This results in a cost of approximately $42,860 per 1,000 gpd of treatment and is the basis for the capital treatment costs.

Table 3.1
Sewer District Construction Costs

Component	Construction Cost
Collection System	$2,238,000
Treatment System	$2,143,000
Construction Cost	**$4,381,000**

Table 3.2 provides the total system capital costs including engineering, legal fees, and New York State Revolving Fund (SRF) financing costs.

Table 3.2
Sewer District Capital Costs

	Probable Cost
Construction Costs	$4,381,000
Engineering Design (8%)	$350,000
Engineering Construction (12%)	$526,000
Local Counsel	$65,000
Bond Counsel	$35,000
Project Contingency (20%)	$1,051,000
Total Project Costs	$6,408,000
Project Cost to be Financed	$6,408,000
Financing Costs (2.94%)	$188,000
Total Project Costs Including Financing	**$6,596,000**

3.2 Operation & Maintenance Costs

2021 Amended Map, Plan & Report for the Village of Red Hook Sewer System prepared by CT Male Associates presents an anticipated annual O&M cost for the sewer system of $91,500 for the 50,000 gpd system. The O&M costs include maintenance of the collection system, septic tank pumping and maintenance, operator labor, electricity for the water resource recovery system, laboratory services, contingency, and administrative costs.

3.3 Initial Hook-up Costs

As previously described, a hook-up fee will be required to connect to the system but will be waived for parcels that connect during the initial construction period established by the Town and would apply to any connections made at a later date. This is described in Section 3.4 - Future Hook-up Costs & Changes in Use.

3.4 Future Hook-up Costs & Changes In Use

Connections to the system that occur after the initial construction period as established by the Town, and any other future individual connections to the sewer system will be allowed if sufficient capacity is available at the water resource recovery system, the collection system forcemains are within a reasonable distance of the parcel, and it is approved by the Village. The parcel owner will be responsible for paying all hook-up capital costs and a hook-up fee in accordance with the Town's proposed sewer use law.

The hook-up construction costs will be paid directly by the parcel who wishes to connect. The parcel owner will be responsible for:

- Easement recording and filing fees
- New septic tank, filter, effluent pump and lateral construction costs
- Effluent pump and control panel electrical costs
- Connection of the lateral to the force main
- All other work necessary to connect to the sewer system
- Design review and installation inspection to ensure compliance with Town and Village standards.

These costs are anticipated to be approximately $20,000 - $35,000 depending on the size of the septic tank and the distance from the force main.

Additionally, specialized fees for site specific requirements may be charged, for instance, if an existing developed parcels change use to a restaurant, which require grease traps, a fee will be applied in accordance with the Town's proposed sewer use law, to cover the cost of proposed system design review and installation inspection to ensure compliance with Town and Village standards. It will be the cost of the parcel owner to re-route the building's sewer to a grease trap and the cost to install the grease trap and piping.

Approval to connect to the sewer system or change of use may be subject to additional WWTP expansion and an increase in total project cost as discussed in Sections 2.6 and 3.5. Expansion of the collection system forcemains may also be required depending on the location of the proposed facility relative to the existing collection system piping.

3.5 Potential Future Phase Cost

As described in Section 2.6, full development of all parcels in the sewer district as permitted by current TND zoning in the proposed sewer district will be subject to an increase in project costs. Table 3.3 provides the incremental and total project cost to convey and treat an additional 65,000 gpd for a total of 115,000 gpd from the sewer district. The need for the future phase is not certain at this time and will depend on future development.

Table 3.3
Sewer District Capital Costs – Potential Future Phase

	Future Phase Cost [1]
Collection System	$1,161,000
Treatment System	$2,787,000
Construction Costs	$3,948,000
Engineering Design (8%)	$316,000
Engineering Construction (12%)	$473,000
Local Counsel	$65,000
Bond Counsel	$35,000
Project Contingency (20%)	$948,000
Total Project Costs	$5,785,000
Project Cost to be Financed	$5,785,000
Financing Costs (2.94%)	$170,000
Total Project Costs Including Financing	**$5,955,000**

Note 1. Cost to provide an additional 65,000 gpd of wastewater capacity after initial project. Estimates in current dollars, not taking into account inflation dependent on timing of future project

Section 4
Project Financing

There are several financial grant or low-interest loan programs available which may assist with funding this project. Additional grant funding to be pursued includes:

- Dutchess County Municipal Investment Grant Program
- Infrastructure Investment and Jobs Act of 2021 (P.L. 117-58 - –the Bipartisan Infrastructure Law (BIL))
- NYSEFC Clean Water State Revolving Fund, Water Infrastructure Improvement Act
- NYSDEC Water Quality Improvement Program
- USDA Rural Development Community Facilities Grant
- Empire State Development

An application will be submitted to list the Project on the FY 2025 EFC – CWSRF Intended Use Plan which provides CWSRF loan coverage for the balance of the project. A market rate interest of 4% has been assumed for a loan period of 30 years. Potential grants have not been considered in the user rate calculations presented below. Any award of grants will lower the user costs.

4.1 Properties and Benefit Unit Methodology

The billing approach for the sewer district is consistent with the Village of Red Hook billing methodology. The basis for the assessment is 1.0 Equivalent Dwelling Unit (EDU) = 150 gpd of wastewater production. This method is very simple; parcels with greater EDU assignments (and estimated higher flow) will pay a greater portion of the costs than those with lower EDU assignments. Annual O&M costs would also be proportional to the EDU assignments. Properties listed on Dutchess County Real Property Tax Rolls as single-family parcels will be assessed as 1.0 EDU. Mixed-used parcels or residential parcels with accessory apartments will be assessed an additional 0.5 EDUs per apartment. Manufactured housing parks will be assessed as 0.75 per unit. All non-residential flows will be calculated as described below.

Some parcels in the proposed sewer district have an existing water meter. Recent water consumption was used to determine the initial EDU value for these connections. Other parcels have no water meter, and New York State Design Standards for Intermediate Sized Wastewater Treatment Systems, NYSDEC, 2014, Table B-3 Typical Per-Unit Hydraulic Loading Rates was used to determine EDU value.

Table 4.1 develops potential sewer district use fees based upon the equivalent dwelling unit (EDU) calculation method.

Table 4.1
EDU Based User Fees

	Phase 1
Total Project Cost Including Financing	$6,596,000
Annual Dept Service Payment, 30 years @ 4%	$381,000
Number of EDUs in Proposed Sewer District	193
Annual Capital Cost Per EDU	$1,980
Annual O&M Cost per EDU	$622[1]
Total Annual Cost per EDU	**$2,602**

1 Per Village of Red Hook

The EDU assignments and resulting estimated annual costs per parcel are presented in the Town of Red Hook EDU Summary Table in Appendix D.

Once the sewer system is built and the sanitary system in use, the EDUs assessed for each parcel may be periodically reassessed on the basis of estimated flow. Changes in parcel use, water use, or new construction could affect the EDU count and will be adjusted accordingly. The referenced NYSDEC Design Standards, or, if available, twelve months of metered usage are expected to be the basis for estimating wastewater flow and resulting EDU assessment.

Vacant parcels are initially assessed at 1.0 EDU for annual capital cost and zero (0.0) EDUs for annual O&M cost.

4.2 Estimated First Year Annual Cost for a Typical Parcel

The typical parcel in the Town Sewer District is a single-family residence or small commercial user assigned 1 EDU – this represents 41% of the service area. Thus, in accordance with Table 4.1, the anticipated maximum first year cost for the typical parcel is $2,602, or $217 per month.

4.3 Affordability

The United States Environmental Protection Agency (USEPA) published guidance documents which outlined methods to determine what would be affordable for a wastewater project within a particular community. These guidance documents identified screening mechanisms to determine a projects' affordability. The Residential Indicator (RI), compares the average annual per household cost within a special district to the median household income. When the RI is determined to be 2% or greater of the median household income, the project is anticipated to cause an economic hardship on the community, and deemed not affordable.

The median household income data for the Town of Red Hook was documented to be $98,883 for 2021. The resulting RI = $98,883 x 2%= $1,978. The proposed annual residential cost of $2,602 is above this value.

The RI method for affordability was not used to evaluate the affordability for commercial properties located inside the sewer district since the RI method is not appropriate for commercial affordability analysis.

Based upon the current usage, commercial properties currently using tight tank wastewater systems with weekly or biweekly pumping will not experience a significant change to their annual expenditure; dry-use properties used primarily for retail space will experience an increase in annual expenses. However, the increased annual expenses associated with sewer service do not outweigh the potential financial benefits that property owners can realize due to possible change of use and the ability to expand their existing rentable square footage.

Additionally, Towns proposing to issue debt to finance the establishment, extension of or increase in the maximum amount to be expended for a sewer district are required to apply for the permission of the Office of the State Comptroller (OSC) if the cost to the typical property is above the OSC-calculated average estimated cost threshold.

The Comptroller's regulations (Part 85) outline the steps related to applications seeking permission of the Comptroller, including Town Sewer Districts. Even when OSC permission is not required, certified copies of documents must still be filed with the OSC office.

Districts which are at or below the average estimated cost thresholds do not require permission of the State Comptroller. However, if debt is being issued, a certified copy of the notice of hearing for the district must be sent to the OSC office.

For 2024, the maximum OSC annual cost threshold to a typical property, generally considered a single family residence, is $656, exclusive of hook-up costs. The proposed annual residential cost of $2,602 is above this value. In order to address this grant funding will be pursued. However, the OSC maximum cost excludes hook-up costs which have been included in the presented costs. The exclusion of the estimated hook-up costs, estimated to be a minimum of $20,000, results in an annual reduction of $1,156 ($20,000 @4% over 30-years) lowering annual residential cost to $1,445, still greater than the OSC maximum cost of $656. OSC permission will be required.

Section 5
Legal Considerations

The Town must follow the legal procedures outlined by New York State (NYS) Town Law in order to establish the Town of Red Hook Sewer System. Article 12-A (§ 209 et seq.) of Town Law sets forth methodology for establishing a town improvement district by town board motion, subject to permissive referendum requirements.

The Comptroller's approval is required for the establishment of a town district if two factors are present: (1) debt is to be issued or assumed (see Town Law § 198[12]) by the town for the improvement, and (2) the "cost of the district or extension" to the "typical property" or, if different, the "typical one or two family home" as stated in the notice of hearing on the establishment or extension, is above the average annual estimated cost threshold for similar types of districts as may be computed by the State Comptroller (Town Law §§ 194[6], 209[f]).

Appendix A provides a listing of the Town Parcel IDs for properties proposed to be within the sewer service area. These properties are required to be reported to the New York State Comptroller's office.

The following items identify the regulatory requirements that must be considered during the creation of a Town Sewer District.

- State Environmental Quality Review Act (SEQRA) compliance
- State Historic Preservation Office (SHPO) Compliance
- State Pollutant Discharge Elimination System (SPDES) Permitting
- Other construction-related permitting

5.1 State Environmental Quality Review Act

SEQRA is required by the NYSDEC to consider environmental factors early in the planning stages for projects undertaken by local, regional and state agencies. The SEQRA process is intended to identify potential impacts to the environment that would result from proceeding with the project as planned.

5.2 State Historic Preservation Office

Submission of the plan to the State Historic Preservation Office is a significant part of the initial SEQRA process to identify areas where sites of historical significance could potentially be affected by the implementation of the proposed plan. Should the SEQRA review not result in a negative determination, the project plan and associated environmental review process will need to be re-evaluated and additional environmental impact studies and reporting may be required.

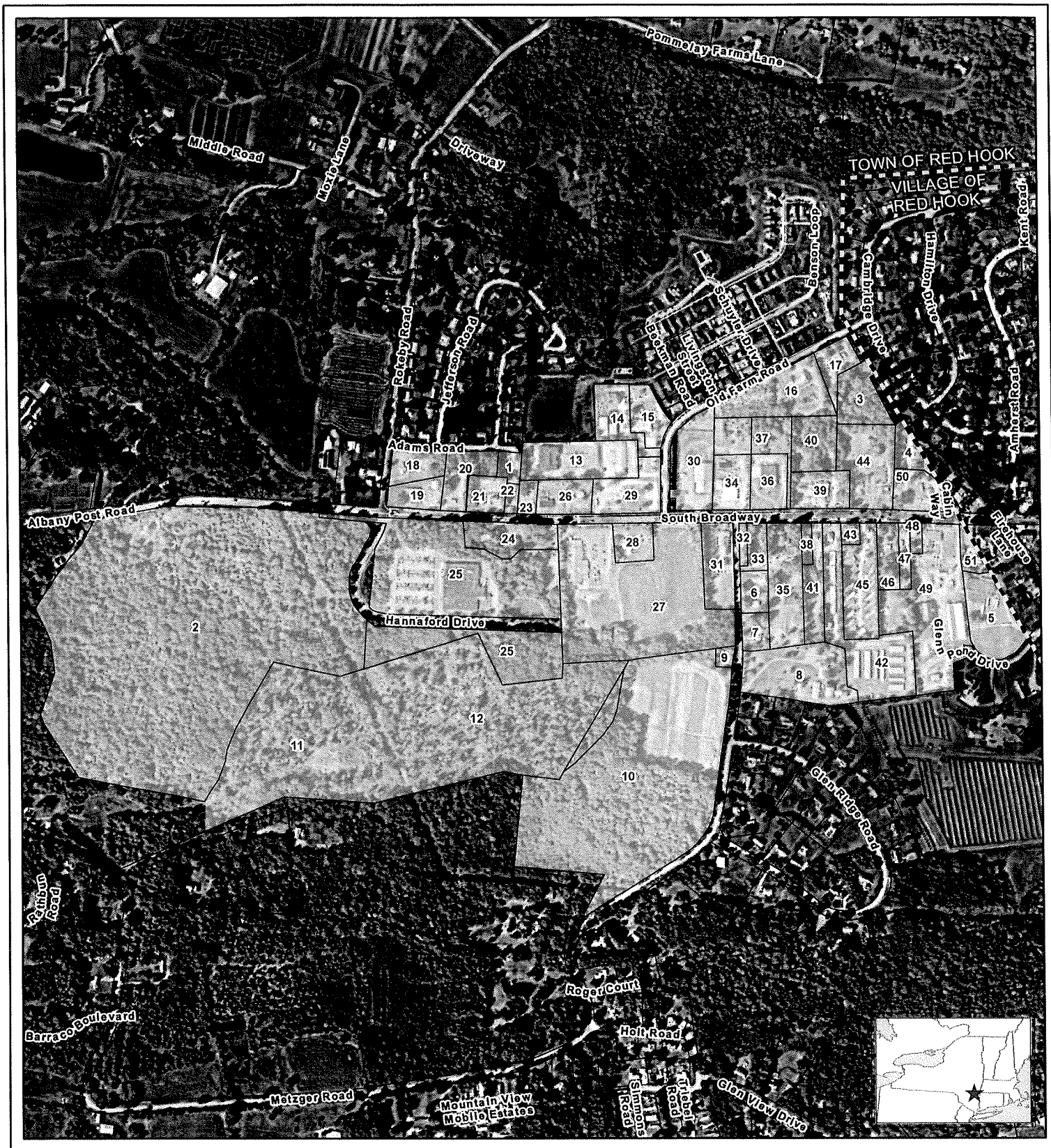
5.3 State Pollutant Discharge Elimination System

A State Pollutant Discharge Elimination System (SPDES) permit is required to regulate all point source storm water and wastewater discharges to both groundwater and surface waters under New York State law. The Village of Red Hook WWTP has an existing SPDES with the New York State Department of Environmental Conservation. The expansion of the existing Village WWTP would be reviewed by NYSDEC.

5.4 Other Construction Related Permits

Based on the locations where the proposed sanitary infrastructure will be constructed, it is anticipated that highway ROW work permits may be required from New York State DOT. Permitting from the New York State Department of Environmental Conservation (NYSDEC) may also be necessary in areas where infrastructure may encroach on classified wet lands and or require significant dewatering. Storm Water Pollution Prevention Plans (SWPPP) may also be required.

Additional permitting requirements may become necessary following the SEQRA compliance portion of this project.



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

1:8,400

0 350 700

Feet

Tighe&Bond

Ortho provided by Nearmap (2023).

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

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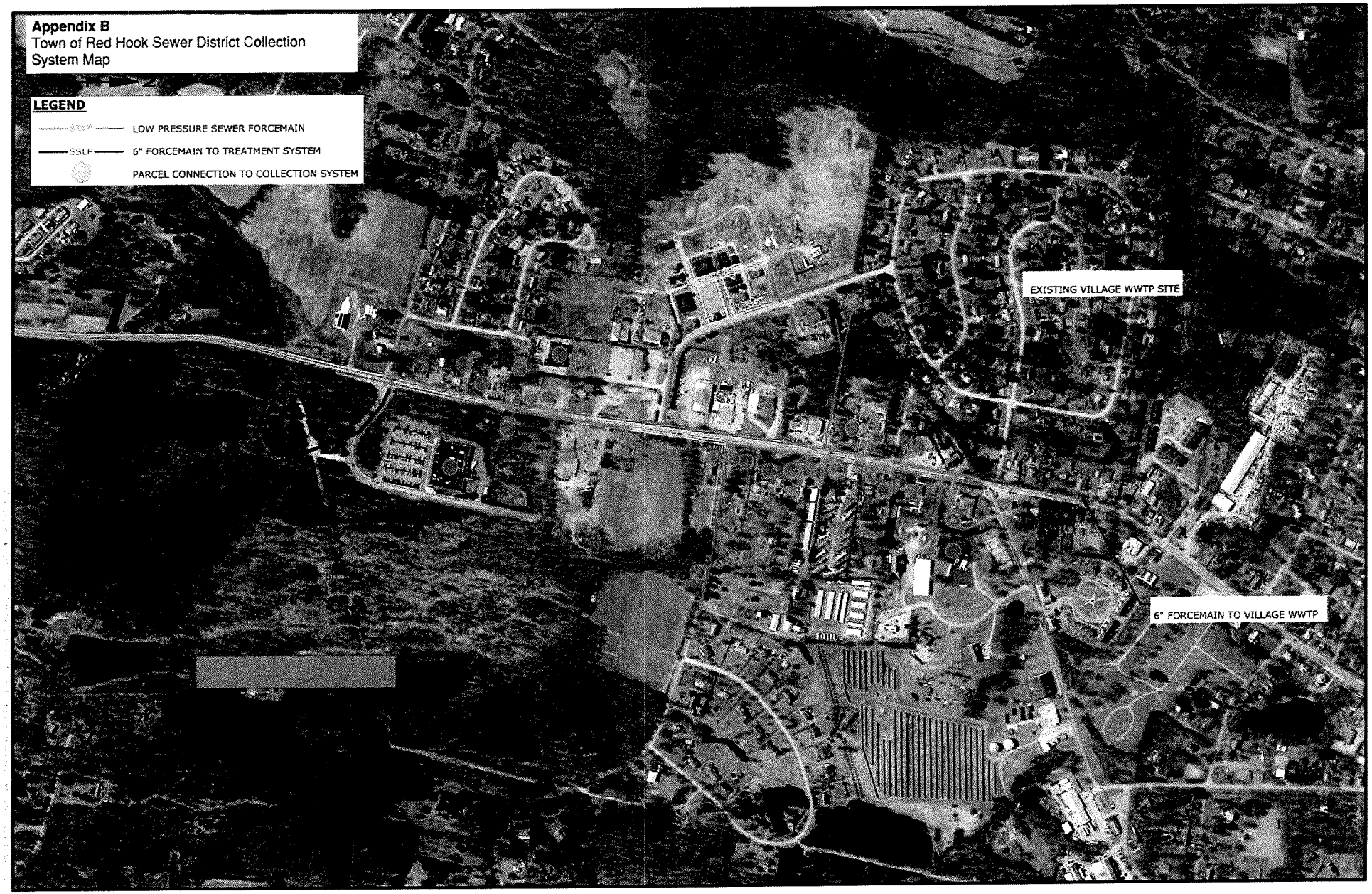
APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733E	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

Appendix B
Town of Red Hook Sewer District Collection System Map



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APPENDIX C

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST
Village Wastewater Treatment Plant Expansion - Town of Red Hook Sewer

Town of Red Hook
TND Corridor Wastewater Feasibility Study

Item Description	Unit Cost	Units	Quantity	Cost
Excavation and Grading	$ 34,000	LS	1	$ 34,000
Underground Utilities	$ 49,000	LS	1	$ 49,000
Concrete Foundation	$ 113,000	LS	1	$ 113,000
Process Piping	$ 54,000	LS	1	$ 54,000
Package Wastewater Treatment Plant Unit	$ 784,000	EA	1	$ 784,000
Sand Filter	$ 219,000	EA	1	$ 219,000
UV System	$ 52,000	EA	1	$ 52,000
Fiberglass Enclosure	$ 116,000	EA	1	$ 116,000
Flow Equalization	$ 112,000	EA	1	$ 112,000
Security Fence	$ 55	LF	250	$ 14,000
Site Restoration	$ 109,000	LS	1	$ 109,000
Environmental Controls	$ 6,000	LS	1	$ 6,000
Dewatering	$ 1,000	LS	1	$ 1,000
Photographic Documentation	$ 1,000	LS	1	$ 1,000
Project Survey, Utility Location, and Record Documents	$ 4,000	LS	1	$ 4,000
WWTP Electrical	$ 442,000	LS	1	$ 442,000
Mobilization/Demobilization (5%)	$ 106,000	LS	1	$ 106,000
Opinion of Probable Construction Cost				**$ 2,216,000**

NOTES: This is an engineer's Opinion of Probable Construction Cost (OPCC). Tighe & Bond has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the estimates of probable construction costs are made on the basis of Tighe & Bond's professional judgment and experience. Tighe & Bond makes no guarantee nor warranty, expressed or implied, that the bids or the negotiated cost of the Work will not vary from this estimate of the Probable Construction Cost.

NOTE: This estimate has been provided for comparison purposes. Cost provided by Village of Red Hook is $6M/140,000 gpd = **$2,143,000** for 50,000 gpd Village WWTP expansion. This cost has been utilized in all Sewer District Formation Cost calculations presented in this MPR.

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APPENDIX C

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST
STEP Collection System - Town of Red Hook Sewer

Town of Red Hook
TND Corridor Wastewater Feasibility Study

Item Description	Unit Cost	Units	Quantity	Cost
Pump out Existing Septic Tanks and Abandon in Place	$ 1,000	EA	43	$ 43,000
1,000 Gallon Septic Tank	$ 5,800	EA	11	$ 64,000
1,500 Gallon Septic Tank	$ 7,600	EA	16	$ 122,000
2,000 Gallon Septic Tank	$ 9,000	EA	9	$ 81,000
2,000 Gallon Grease Trap	$ 8,500	EA	4	$ 34,000
5,000 Gallon Septic Tank	$ 22,500	EA	13	$ 293,000
5,000 Gallon Grease Trap	$ 21,000	EA	7	$ 147,000
Simplex Pump System	$ 4,500	EA	38	$ 171,000
Duplex Pump System	$ 13,000	EA	11	$ 143,000
2" Dia. Forcemain	$ 43	LF	2348	$ 101,000
6" Dia. Forcemain	$ 78	LF	2227	$ 174,000
2" Dia. Forcemain Directionally Drilled	$ 30	LF	898	$ 27,000
3" Dia. Forcemain Directionally Drilled	$ 31	LF	2872	$ 90,000
4" Dia. Forcemain Directionally Drilled	$ 38	LF	1778	$ 68,000
Testing HDPE Force Main	$ 50,000	LS	1	$ 50,000
Air/Vacuum relief Structure, traffic rates	$ 7,750	EA	5	$ 39,000
Flushing Connections	$ 4,250	EA	41	$ 175,000
Restoration	$ 51,000	LS	1	$ 51,000
Traffic Control	$ 50,000	LS	1	$ 50,000
Mobilization/Demobilization (5%)	$ 97,000	LS	1	$ 97,000
General Conditions (15%)	$ 273,000	LS	1	
			Subtotal Construction Costs	$ 2,020,000
			Escalation (2.7% @ 4 years)	$ 218,000
			Opinion of Probable Construction Cost	**$ 2,238,000**

NOTES: This is an engineer's Opinion of Probable Construction Cost (OPCC). Tighe & Bond has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the estimates of probable construction costs are made on the basis of Tighe & Bond's professional judgment and experience. Tighe & Bond makes no guarantee nor warranty, expressed or implied, that the bids or the negotiated cost of the Work will not vary from this estimate of the Probable Construction Cost.

APPENDIX D - PROPOSED SEWER DISTRICT EDU SUMMARY TABLE

Parcel No.	Address No.	Street	Parcel Use	Location	Average Flow (gpd)	EDU	Annual Sewer User Fee
1	26	Adams Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
2	---	Albany Post Rd	Vacant Rural	TND OI	0	1.0	$ 1,980
3	78	Cambridge Dr	Vacant Res	TND CC	0	1.0	$ 1,980
4	9 -21	Colburn Dr	Res Mobile Home Park	TND CC	1,148	6.0	$ 15,612
5	12	Glen Pond Dr	Warehouse	TND CC	74	1.0	$ 2,602
6	17	Metzger Rd	Res Single Fam	TND CC	440	1.0	$ 2,602
7	23	Metzger Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
8	29 - 35	Metzger Rd	Res Multi Fam	TND Res2	1,540	7.0	$ 18,214
9	30	Metzger Rd	Res Single Fam	TND Res2	220	1.0	$ 2,602
10	40	Metzger Rd	Vacant Ag	TND Res2	0	1.0	$ 1,980
11	302	Metzger Rd	Vacant Res	TND Res2	0	1.0	$ 1,980
12	302	Metzger Rd	Vacant Rural	TND OI	0	--	---
13	15	Old Farm Rd	Movie Theater	TND CC	2,552	9.0	$ 23,418
14	17	Old Farm Rd	Commercial	TND CC	384	3.0	$ 7,806
15	19	Old Farm Rd	Commercial	TND CC	680	5.0	$ 13,010
16	50	Old Farm Rd	Prof. Bldg.	TND CC	413	3.0	$ 7,806
17	60	Old Farm Rd	Res 2-Fam	TND CC	660	2.0	$ 5,204
18	10	Rokeby Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
19	7235	South Broadway	Commercial	TND CC	490	3.0	$ 7,806
20	7243	South Broadway	Mini-Mart/Gas Station	TND CC	680	5.0	$ 13,010
21	7249	South Broadway	Restaurant	TND CC	1,454	16.0	$ 41,632
22	7255	South Broadway	Res Single Fam	TND CC	440	1.0	$ 2,602
23	7259	South Broadway	Prof. Bldg.	TND CC	290	2.0	$ 5,204
24	7260	South Broadway	Municipal	TND CC	378	3.0	$ 7,806
25	7260	South Broadway	Supermarket	TND CC	3,600	24.0	$ 62,448
26	7269	South Broadway	Resturant	TND CC	1,600	6.0	$ 15,612
27	7270	South Broadway	Holy Cow Plaza	TND CC	2,581	17.0	$ 44,234
28	7280	South Broadway	Bank	TND CC	368	2.0	$ 5,204
29	7285	South Broadway	Vacant Comm	TND CC	0	1.0	$ 1,980
30	7293	South Broadway	Storage	TND CC	36	3.0	$ 7,806
31	7296	South Broadway	Bank	TND CC	0	3.0	$ 7,806
32	7302	South Broadway	Vet & Kennel	TND CC	55	1.0	$ 2,602
33	7306	South Broadway	Multi Family	TND CC	132	1.5	$ 3,903
34	7307	South Broadway	Retail	TND CC	138	3.0	$ 7,806
35	7310-7314	South Broadway	Res Multi Fam	TND CC	397	3.0	$ 7,806
36	7311	South Broadway	Commercial	TND CC	44	3.0	$ 7,806
37	7315	South Broadway	Vacant Comm	TND CC	0	1.0	$ 1,980
38	7316	South Broadway	Commercial	TND CC	0	1.0	$ 2,602
39	7317	South Broadway	Mixed Use Auto/Garage/Apt	TND CC	0	1.5	$ 3,903
40	7317 Rear	South Broadway	Vacant Comm	TND CC	130	1.0	$ 1,980
41	7318	South Broadway	Res Single Fam	TND CC	111	1.0	$ 2,602
42	7320	South Broadway	Self Storage	TND CC	600	1.0	$ 2,602
43	7324	South Broadway	Commercial	TND CC	188	1.50	$ 3,903
44	7329	South Broadway	Resturant/ Fast Food	TND CC	2,442	16.0	$ 41,632
45	7330	South Broadway	Res Mobile Home Park	TND CC	2,355	13.5	$ 35,127
46	7332	South Broadway	Res Apartments	TND CC	232	2.0	$ 5,204
47	7334	South Broadway	Res Apartments	TND CC	0	1.0	$ 2,602
48	7336 - 733	South Broadway	Res Single Fam	TND CC	63	1.0	$ 2,602
49	7340	South Broadway	Town Hall	TND CC	495	4.5	$ 11,709
50	7345	South Broadway	Mixed Use Auto/Garage/Res	TND CC	260	3.0	$ 7,806
51	7346	South Broadway	Mixed Use	TND CC	200	1.50	$ 3,903
				TOTAL	**28,860**	**193.00**	

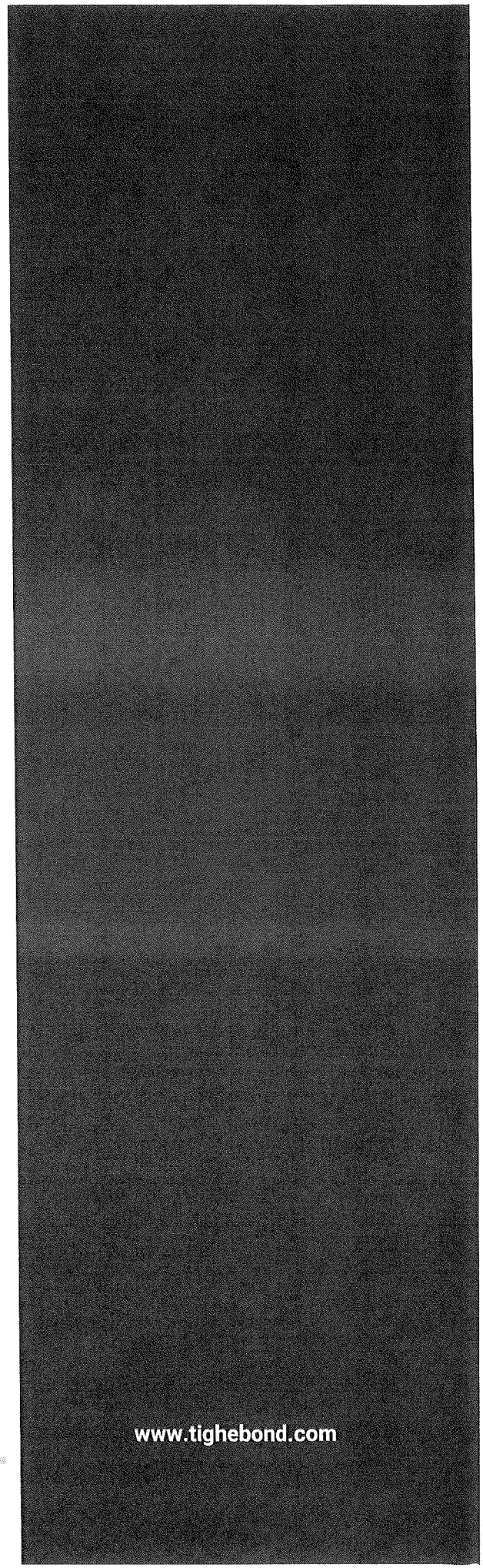

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EXHIBIT B
ARTICLE 12-A PROCEEDINGS

1. Certificate of Filing Map, Plan and Report

2. Resolution and Order Accepting Map, Plan and Report and Scheduling Public Hearing

3. Affidavits of Publication and Posting of Order Public Hearing, and Notice of same

4. Record of Public Hearing

5. SEQRA proceedings

6. Resolution and Order after Public Hearing Authorizing Establishment of District

7. Affidavits of Publication, Posting and Notice of Adoption (May be forwarded under separate cover)

EXHIBIT B-1
Certificate of Filing Map, Plan and Report

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

The undersigned hereby certifies that, pursuant to Section 209-c of the Town Law, there has been duly filed this 13th day of May, 2024, in the office of the Town Clerk of the Town of Red Hook, Dutchess County, State of New York, the Map, Plan and Report for Sewer District #1 dated May, 2024, and prepared by T&B Engineering and Landscape Architecture, P.C., a true and complete copy of which is annexed hereto.

In Witness Whereof, I have hereunto set my hand and affixed the seal of said Town this 13th day of May, 2024.

Deanna Cochran
Town Clerk

(SEAL)

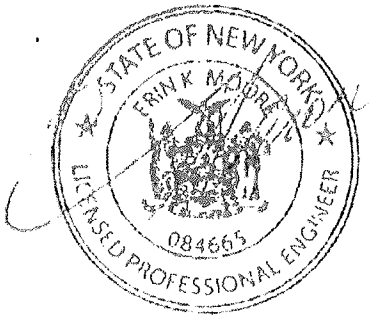
RECEIVED
MAY 13 2024
TOWN OF RED HOOK
TOWN CLERK

Town of Red Hook, New York

Red Hook Sewer District

Map, Plan & Report

May 2024



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A Town of Red Hook Sewer District Map & Parcel Summary Table
B Town of Red Hook Sewer Collection System Map

C Opinion of Probable Costs

D Town of Red Hook Sewer District EDU Summary Table

Section 1
Introduction

The purpose of this Map, Plan & Report (MP&R) is to establish the Town of Red Hook Sewer District. This MP&R presents the sewer district delineation, sewer system capacity requirements, a description of the proposed sewer system components, project costs, financing methods, and anticipated user costs.

A wastewater feasibility evaluation in the form of a Preliminary Engineering Report (PER) for the proposed project was prepared in May 2024 by Tighe & Bond. The PER serves as the basis for development of this MP&R. This MP&R builds upon the PER and documents the following:

- Finalizes the Sewer District delineation
- Describes the sewer system approach and components
- Documents the anticipated capital and operational costs
- Presents the anticipated user costs

The Village of Red Hook is concurrently developing a wastewater treatment system expansion plan. The proposed Town of Red Hook Sewer District described in this MP&R will be connected to the proposed Village of Red Hook expanded wastewater treatment plant and the flow from each community will be treated by the common treatment system.

1.1 Project Need

The Town of Red Hook recognized the need for a centralized sewer system for the TND over a decade ago. This area does not currently have a public wastewater collection or treatment system although there is relatively dense development. Most parcels in the study area are served by individual subsurface septic tanks and leachfields. The dense development in the area makes it challenging to site regulatory compliant septic systems.

The 2011 Town of Red Hook comprehensive plan lists the feasibility study as an important step to determine the need for wastewater service. A central sewer system would make it easier and more attractive for businesses to expand and would allow lot sizes to be smaller in the sewer district which would allow for greater density and number of businesses. It would also allow for dense residential neighborhood style development which is greatly needed.

A wastewater system could provide several benefits to Red Hook, including:

- Replace outdated or failing septic systems
- Allow existing businesses to reach their full capacity
- Encourage additional growth and new businesses in the TND
- Allow for multi-use buildings
- Provide environmental protection by replacing failing or outdated septic systems
- Promote sustainable community development that benefits all town residents

- Encourage capital investments in-Town

1.2 Sewer District Organization

The Town of Red Hook sewer district will be operated and maintained by the Village of Red Hook through the use of an Intermunicipal Agreement.

Section 2
Description of Sewer District & Facilities

2.1 Sewer District Delineation

The proposed sewer district is composed of the Town of Red Hook Traditional Neighborhood Development (TND) area with the exclusion of the TND Residential West area. The west TND Residential area is comprised of a recent residential development, Tradition at Red Hook, that constructed a regulatory compliant onsite treatment and disposal system. This system was constructed with Town input and observation and suitable to serve the 88 parcels (102 housing units) in this area and is operated and maintained by the Dutchess County Water and Wastewater Authority. Thus, the following areas are recommended for inclusion in the sewer district:

1. The 45 parcels of the TND – Commercial Center area composed of mixed uses including commercial, residential, and vacant property.
2. The 4 parcels of the TND – Residential East area, composed of vacant and residential parcels.
3. The 2 parcels of the TND – Office Industrial area, comprised of vacant parcels.

This delineation is recommended for the following reasons:

1. There are reports of operational problems with existing septic systems in these areas.
2. The small parcels are in this area present challenges for construction of onsite wastewater disposal.
3. The Traditional Neighborhood Development approach developed in the Comprehensive Plan cannot be implemented without municipal wastewater service.

Figure 2.1 shows the proposed sewer district.

FIGURE 2.1
Proposed Sewer District

There are a total of 51 parcels (50 tax parcels) in the proposed sewer district. One parcel appears both in the TND Residential and TND Office/Industrial zoning designations. Of the 50 parcels, 15 are residential, 24 are commercial, 4 are mixed use (both residential and commercial) and 7 are vacant. A map of the Town of Red Hook Sewer District is provided in Appendix A.

2.2 Anticipated Wastewater Flows

Anticipated wastewater demand was estimated based upon two sources:

- Water Use records for parcel served by the Village of Red Hook water system, and

- New York State Design Standards for Intermediate Sized Wastewater Treatment Systems, NYSDEC, 2014, Table B-3 Typical Per-Unit Hydraulic Loading Rates

The detailed flow analysis is presented in the PER. The calculated existing flow from the proposed sewer district is estimated to be 28,900 gallons per day (gpd). In order to provide capacity for additional system flow, a flow of 50,000 was used as the basis for sewer district formation costs, which provides for a 75% increase over calculated existing flows.

2.3 Sewer Collection System

For required consistency with the Village of Red Hook existing system, the sewer district will be served by a septic tank effluent pump (STEP) collection system which is a type of low-pressure sewer. Low pressure sewers consist of smaller diameter forcemains through which liquid septic tank effluent flow is pumped. Septic tank effluent pumps force wastewater through the main regardless of pipe slope. Low pressure sewers can be installed by conventional open trench methods, but they can also be installed by directional drilling. Directional drilling utilizes exit and entry pits, and access for service connections, but does not disturb the ground surface over the entire pipe length, significantly reducing restoration costs. The small diameter high density polyethylene (HDPE) forcemains will be installed along the back or side yards or within highway rights-of-ways.

The minimum diameter for low pressure sewer piping is 2-inches and there are no minimum slope requirements. Individual effluent service lines may be as small as 1.25" in diameter. It is anticipated that the Town of Red Hook system will contain approximately 10,123 feet of 2-inch through 6-inch HDPE piping, regular clean out structures every 500 to 1,000 feet, and air release valves at high points. The Town of Red Hook STEP system will be designed in accordance with current design standards. Appendix B contains a map of the proposed collection system.

With STEP collection systems, each parcel or building will utilize a septic tank which contains an effluent filter and effluent pump which will pump the liquid sewage to the low-pressure effluent sewer system. Solids will remain in the septic tanks and will need to be removed approximately every 3-7 years depending on usage.

System construction would include pumping out the existing septic tanks at each parcel and furnishing and installing a new septic tank, pump, and lateral for each of the developed parcels in the sewer district. Each parcel owner will be consulted to locate the new septic tank/effluent pump, but generally, the new tank and pump will be located near the existing septic system. The new septic tank will be located at least 10 feet from existing buildings to comply with codes. Existing septic tanks and leachfields will be abandoned or removed.

The STEP tanks, pumps, filters, and electrical control panels will be owned by the Town and maintained by the Village or the designated System Operator. The system operator will be responsible for maintenance of the tanks, pumps, and appurtenances including septic tank pumping once they are placed in operation. When necessary, the system operator will be responsible for replacing the effluent pumps and maintaining the service lateral between the tank and the street.

Any parcel that utilizes grease traps, generally restaurants, will be responsible for installation, pumping and maintenance of grease traps. Through an intermunicipal agreement the Town will adopt Sewer Use Law coordinated with the Village. This will identify the types of businesses that require grease traps, maintenance responsibilities, and consequences if grease is discharged to the Town's collection system.

An easement at each parcel will be required for the system operator to access and maintain the equipment on each parcel. The cost for establishing the easement are included in the project costs but will require the cooperation of the parcel owner (for the initial project).

It is anticipated that, in most cases, the service connection lateral will utilize the existing pipe from the building so that no plumbing work will be necessary inside the buildings. Besides initial installation, the parcel owner will be responsible for maintaining the sewer lateral between the face of the building and the septic tank.

A hook-up fee will be required to connect to the system but will be waived for parcels that connect during the initial construction period established by the Town and would apply to any connections made at a later date. The parcel owner will be responsible for paying for electrical power for the pump, which is estimated to be approximately $15 per year for a typical single family residential household.

One of the concerns with STEP collection systems is that the pumps at each parcel will not work if there is a power outage. Frequently, if a home has municipal water service (as is the case for many district parcels), the water service often remains unaffected by the power outage and therefore the homeowner can continue to use water, but the wastewater pump cannot turn on and thus the septic tank begins to fill and will eventually cause a back-up if the power outage is prolonged. This is not an issue if the facility has a back-up generator, but if it does not, water usage will need to be reduced during the power outage. Septic tanks for STEP systems are typically sized to have 24 hours of additional storage for these scenarios. However, if a sustained power outage lasted for several days, the system operator has the capabilities to pump each septic tank into the collection system.

Table 2.1 provides a summary of responsibilities associated with the collection system.

Table 2.1
STEP Collection System Summary of Tasks & Responsible Party

Task	Parcel Owner	System Operator
Pump Out Existing Septic Tanks		✓
Remove or Abandon Existing Septic Tanks & Leachfield		✓
Connect New Septic Tank to Existing Lateral		✓
Install New Septic Tank, Pump, Filter, & Controls		✓
Install New Grease Trap (where required)	✓	
Install New Service Lateral Between Septic Tank & Forcemain		✓
Install & Maintain Collection System Forcemains		✓
Establish Access Easement for Septic Tank & Equipment	✓	✓
Maintain & Pump Out Septic Tanks		✓
Maintain & Pump Out Grease Traps (where required)	✓	

Maintain/Replace Effluent Filter, Pumps, & Controls		✓
Maintain Service Lateral Between Building & Septic Tank	✓	
Maintain Service Lateral Between Septic Tank & Forcemain		✓
Electrical Cost for Running Effluent Pump	✓	
Pumping Septic Tank into Collection System During Power Outage		✓
Hook-up Fees for Initial Parcels within the Sewer District	✓*	✓

* Parcels not connected during the designated construction phase will be charged hook-up fees including costs of removal, installation and connection.

2.4 Wastewater Treatment System

The Village of Red Hook is served by an existing wastewater treatment facility that would be expanded to accept proposed flows from the Town.

The Village of Red Hook Preliminary Engineering Report was prepared in 2015, and the Map, Plan & Report approved in 2017. The system serves approximately 127 developed properties with a septic tank effluent pump (STEP) low pressure sewer system. A packaged WWTP with a capacity of 50,000 gpd treats the Village service area. The existing Village treatment system includes the following components:

- Flow Meter
- Biological Treatment
- Tertiary Filtration Treatment
- UV Disinfection
- Sludge Holding
- Back-Up Generator

The 2021 Basis of Design Report (BODR) completed by CT Male for the plant notes that the flow from the current, existing properties within the Village sewer service area was estimated to be 36,800 gpd. A design flow of 50,000 gpd was chosen to provide for 33% capacity for any future growth of the system in the near future and notes "If the system were to expand to require a flow of more than 50,000 gpd, the WWTP can be expanded on site, since there is adequate space for growth."

Currently the Village is preparing a WWTP expansion plan which includes provisions to accept Town of Red Hook District No. #1 flows described in this MPR.

2.5 WWTP System Operations

The Village owns, operates, and maintain the treatment system by hiring contracted licensed wastewater operators. The operators will manage the collection system and treatment system, including the Town portion of the system, to ensure continuous service and compliance with NYS DEC regulations.

2.6 Potential Future Phases

The May 2024 Town of Red Hook Wastewater Preliminary Engineer Report, recommends serving the district in phases in order to avoid overbuilding capacity before it is needed. Several large parcels in the TND Commercial Center area and two large areas of the TND, the Residential and Office/Industrial areas are currently substantially undeveloped parcels. A future phase is recommended to accommodate full development of these parcels. Should these parcels be developed fully in accordance with current TND zoning regulations, an additional 65,000 gpd of wastewater flow would be anticipated, for a total sewer district flow of 115,000 gpd. At such time a further expansion of the Village treatment plant and additional collection system improvements including financing of the same would be necessary.

Section 3
Project Costs

The project costs are comprised of two main components, the capital cost and the operation and maintenance cost. The capital costs are the anticipated costs to construct the proposed collection system and the portion of WWTP expansion costs attributable to the Town's required capacity. The operation and maintenance (O&M) costs are the annual costs for labor, materials, and accounting associated with a functional sewer system.

3.1 Capital Costs

The capital costs have been divided into two categories: collection costs and treatment costs. Refer to Appendix C for a detailed breakdown of collection system capital costs. The Town's share of treatment costs have been provided by the Village and use a flow proportional methodology. The estimated cost provided for the Town's use is $6M/140,000 gpd of flow. This results in a cost of approximately $42,860 per 1,000 gpd of treatment and is the basis for the capital treatment costs.

Table 3.1
Sewer District Construction Costs

Component	Construction Cost
Collection System	$2,238,000
Treatment System	$2,143,000
Construction Cost	**$4,381,000**

Table 3.2 provides the total system capital costs including engineering, legal fees, and New York State Revolving Fund (SRF) financing costs.

Table 3.2
Sewer District Capital Costs

	Probable Cost
Construction Costs	$4,381,000
Engineering Design (8%)	$350,000
Engineering Construction (12%)	$526,000
Local Counsel	$65,000
Bond Counsel	$35,000
Project Contingency (20%)	$1,051,000
Total Project Costs	$6,408,000
Project Cost to be Financed	$6,408,000
Financing Costs (2.94%)	$188,000
Total Project Costs Including Financing	**$6,596,000**

3.2 Operation & Maintenance Costs

2021 Amended Map, Plan & Report for the Village of Red Hook Sewer System prepared by CT Male Associates presents an anticipated annual O&M cost for the sewer system of $91,500 for the 50,000 gpd system. The O&M costs include maintenance of the collection system, septic tank pumping and maintenance, operator labor, electricity for the water resource recovery system, laboratory services, contingency, and administrative costs.

3.3 Initial Hook-up Costs

As previously described, a hook-up fee will be required to connect to the system but will be waived for parcels that connect during the initial construction period established by the Town and would apply to any connections made at a later date. This is described in Section 3.4 - Future Hook-up Costs & Changes in Use.

3.4 Future Hook-up Costs & Changes In Use

Connections to the system that occur after the initial construction period as established by the Town, and any other future individual connections to the sewer system will be allowed if sufficient capacity is available at the water resource recovery system, the collection system forcemains are within a reasonable distance of the parcel, and it is approved by the Village. The parcel owner will be responsible for paying all hook-up capital costs and a hook-up fee in accordance with the Town's proposed sewer use law.

The hook-up construction costs will be paid directly by the parcel who wishes to connect. The parcel owner will be responsible for:

- Easement recording and filing fees
- New septic tank, filter, effluent pump and lateral construction costs
- Effluent pump and control panel electrical costs
- Connection of the lateral to the force main
- All other work necessary to connect to the sewer system
- Design review and installation inspection to ensure compliance with Town and Village standards.

These costs are anticipated to be approximately $20,000 - $35,000 depending on the size of the septic tank and the distance from the force main.

Additionally, specialized fees for site specific requirements may be charged, for instance, if an existing developed parcels change use to a restaurant, which require grease traps, a fee will be applied in accordance with the Town's proposed sewer use law, to cover the cost of proposed system design review and installation inspection to ensure compliance with Town and Village standards. It will be the cost of the parcel owner to re-route the building's sewer to a grease trap and the cost to install the grease trap and piping.

Approval to connect to the sewer system or change of use may be subject to additional WWTP expansion and an increase in total project cost as discussed in Sections 2.6 and 3.5. Expansion of the collection system forcemains may also be required depending on the location of the proposed facility relative to the existing collection system piping.

3.5 Potential Future Phase Cost

As described in Section 2.6, full development of all parcels in the sewer district as permitted by current TND zoning in the proposed sewer district will be subject to an increase in project costs. Table 3.3 provides the incremental and total project cost to convey and treat an additional 65,000 gpd for a total of 115,000 gpd from the sewer district. The need for the future phase is not certain at this time and will depend on future development.

Table 3.3
Sewer District Capital Costs – Potential Future Phase

	Future Phase Cost [1]
Collection System	$1,161,000
Treatment System	$2,787,000
Construction Costs	$3,948,000
Engineering Design (8%)	$316,000
Engineering Construction (12%)	$473,000
Local Counsel	$65,000
Bond Counsel	$35,000
Project Contingency (20%)	$948,000
Total Project Costs	$5,785,000
Project Cost to be Financed	$5,785,000
Financing Costs (2.94%)	$170,000
Total Project Costs Including Financing	**$5,955,000**

Note 1. Cost to provide an additional 65,000 gpd of wastewater capacity after initial project. Estimates in current dollars, not taking into account inflation dependent on timing of future project

Section 4
Project Financing

There are several financial grant or low-interest loan programs available which may assist with funding this project. Additional grant funding to be pursued includes:

- Dutchess County Municipal Investment Grant Program
- Infrastructure Investment and Jobs Act of 2021 (P.L. 117-58 - -the Bipartisan Infrastructure Law (BIL))
- NYSEFC Clean Water State Revolving Fund, Water Infrastructure Improvement Act
- NYSDEC Water Quality Improvement Program
- USDA Rural Development Community Facilities Grant
- Empire State Development

An application will be submitted to list the Project on the FY 2025 EFC – CWSRF Intended Use Plan which provides CWSRF loan coverage for the balance of the project. A market rate interest of 4% has been assumed for a loan period of 30 years. Potential grants have not been considered in the user rate calculations presented below. Any award of grants will lower the user costs.

4.1 Properties and Benefit Unit Methodology

The billing approach for the sewer district is consistent with the Village of Red Hook billing methodology. The basis for the assessment is 1.0 Equivalent Dwelling Unit (EDU) = 150 gpd of wastewater production. This method is very simple; parcels with greater EDU assignments (and estimated higher flow) will pay a greater portion of the costs than those with lower EDU assignments. Annual O&M costs would also be proportional to the EDU assignments. Properties listed on Dutchess County Real Property Tax Rolls as single-family parcels will be assessed as 1.0 EDU. Mixed-used parcels or residential parcels with accessory apartments will be assessed an additional 0.5 EDUs per apartment. Manufactured housing parks will be assessed as 0.75 per unit. All non-residential flows will be calculated as described below.

Some parcels in the proposed sewer district have an existing water meter. Recent water consumption was used to determine the initial EDU value for these connections. Other parcels have no water meter, and New York State Design Standards for Intermediate Sized Wastewater Treatment Systems, NYSDEC, 2014, Table B-3 Typical Per-Unit Hydraulic Loading Rates was used to determine EDU value.

Table 4.1 develops potential sewer district use fees based upon the equivalent dwelling unit (EDU) calculation method.

Table 4.1 EDU Based User Fees	Phase 1
Total Project Cost Including Financing	$6,596,000
Annual Dept Service Payment, 30 years @ 4%	$381,000
Number of EDUs in Proposed Sewer District	193
Annual Capital Cost Per EDU	$1,980
Annual O&M Cost per EDU	$622[1]
Total Annual Cost per EDU	**$2,602**

1 Per Village of Red Hook

The EDU assignments and resulting estimated annual costs per parcel are presented in the Town of Red Hook EDU Summary Table in Appendix D.

Once the sewer system is built and the sanitary system in use, the EDUs assessed for each parcel may be periodically reassessed on the basis of estimated flow. Changes in parcel use, water use, or new construction could affect the EDU count and will be adjusted accordingly. The referenced NYSDEC Design Standards, or, if available, twelve months of metered usage are expected to be the basis for estimating wastewater flow and resulting EDU assessment.

Vacant parcels are initially assessed at 1.0 EDU for annual capital cost and zero (0.0) EDUs for annual O&M cost.

4.2 Estimated First Year Annual Cost for a Typical Parcel

The typical parcel in the Town Sewer District is a single-family residence or small commercial user assigned 1 EDU – this represents 41% of the service area. Thus, in accordance with Table 4.1, the anticipated maximum first year cost for the typical parcel is $2,602, or $217 per month.

4.3 Affordability

The United States Environmental Protection Agency (USEPA) published guidance documents which outlined methods to determine what would be affordable for a wastewater project within a particular community. These guidance documents identified screening mechanisms to determine a projects' affordability. The Residential Indicator (RI), compares the average annual per household cost within a special district to the median household income. When the RI is determined to be 2% or greater of the median household income, the project is anticipated to cause an economic hardship on the community, and deemed not affordable.

The median household income data for the Town of Red Hook was documented to be $98,883 for 2021. The resulting RI = $98,883 x 2%= $1,978. The proposed annual residential cost of $2,602 is above this value.

The RI method for affordability was not used to evaluate the affordability for commercial properties located inside the sewer district since the RI method is not appropriate for commercial affordability analysis.

Based upon the current usage, commercial properties currently using tight tank wastewater systems with weekly or biweekly pumping will not experience a significant change to their annual expenditure; dry-use properties used primarily for retail space will experience an increase in annual expenses. However, the increased annual expenses associated with sewer service do not outweigh the potential financial benefits that property owners can realize due to possible change of use and the ability to expand their existing rentable square footage.

Additionally, Towns proposing to issue debt to finance the establishment, extension of or increase in the maximum amount to be expended for a sewer district are required to apply for the permission of the Office of the State Comptroller (OSC) if the cost to the typical property is above the OSC-calculated average estimated cost threshold.

The Comptroller's regulations (Part 85) outline the steps related to applications seeking permission of the Comptroller, including Town Sewer Districts. Even when OSC permission is not required, certified copies of documents must still be filed with the OSC office.

Districts which are at or below the average estimated cost thresholds do not require permission of the State Comptroller. However, if debt is being issued, a certified copy of the notice of hearing for the district must be sent to the OSC office.

For 2024, the maximum OSC annual cost threshold to a typical property, generally considered a single family residence, is $656, exclusive of hook-up costs. The proposed annual residential cost of $2,602 is above this value. In order to address this grant funding will be pursued. However, the OSC maximum cost excludes hook-up costs which have been included in the presented costs. The exclusion of the estimated hook-up costs, estimated to be a minimum of $20,000, results in an annual reduction of $1,156 ($20,000 @4% over 30-years) lowering annual residential cost to $1,445, still greater than the OSC maximum cost of $656. OSC permission will be required.

Section 5
Legal Considerations

The Town must follow the legal procedures outlined by New York State (NYS) Town Law in order to establish the Town of Red Hook Sewer System. Article 12-A (§ 209 et seq.) of Town Law sets forth methodology for establishing a town improvement district by town board motion, subject to permissive referendum requirements.

The Comptroller's approval is required for the establishment of a town district if two factors are present: (1) debt is to be issued or assumed (see Town Law § 198[12]) by the town for the improvement, and (2) the "cost of the district or extension" to the "typical property" or, if different, the "typical one or two family home" as stated in the notice of hearing on the establishment or extension, is above the average annual estimated cost threshold for similar types of districts as may be computed by the State Comptroller (Town Law §§ 194[6], 209[f]).

Appendix A provides a listing of the Town Parcel IDs for properties proposed to be within the sewer service area. These properties are required to be reported to the New York State Comptroller's office.

The following items identify the regulatory requirements that must be considered during the creation of a Town Sewer District.

- State Environmental Quality Review Act (SEQRA) compliance
- State Historic Preservation Office (SHPO) Compliance
- State Pollutant Discharge Elimination System (SPDES) Permitting
- Other construction-related permitting

5.1 State Environmental Quality Review Act

SEQRA is required by the NYSDEC to consider environmental factors early in the planning stages for projects undertaken by local, regional and state agencies. The SEQRA process is intended to identify potential impacts to the environment that would result from proceeding with the project as planned.

5.2 State Historic Preservation Office

Submission of the plan to the State Historic Preservation Office is a significant part of the initial SEQRA process to identify areas where sites of historical significance could potentially be affected by the implementation of the proposed plan. Should the SEQRA review not result in a negative determination, the project plan and associated environmental review process will need to be re-evaluated and additional environmental impact studies and reporting may be required.

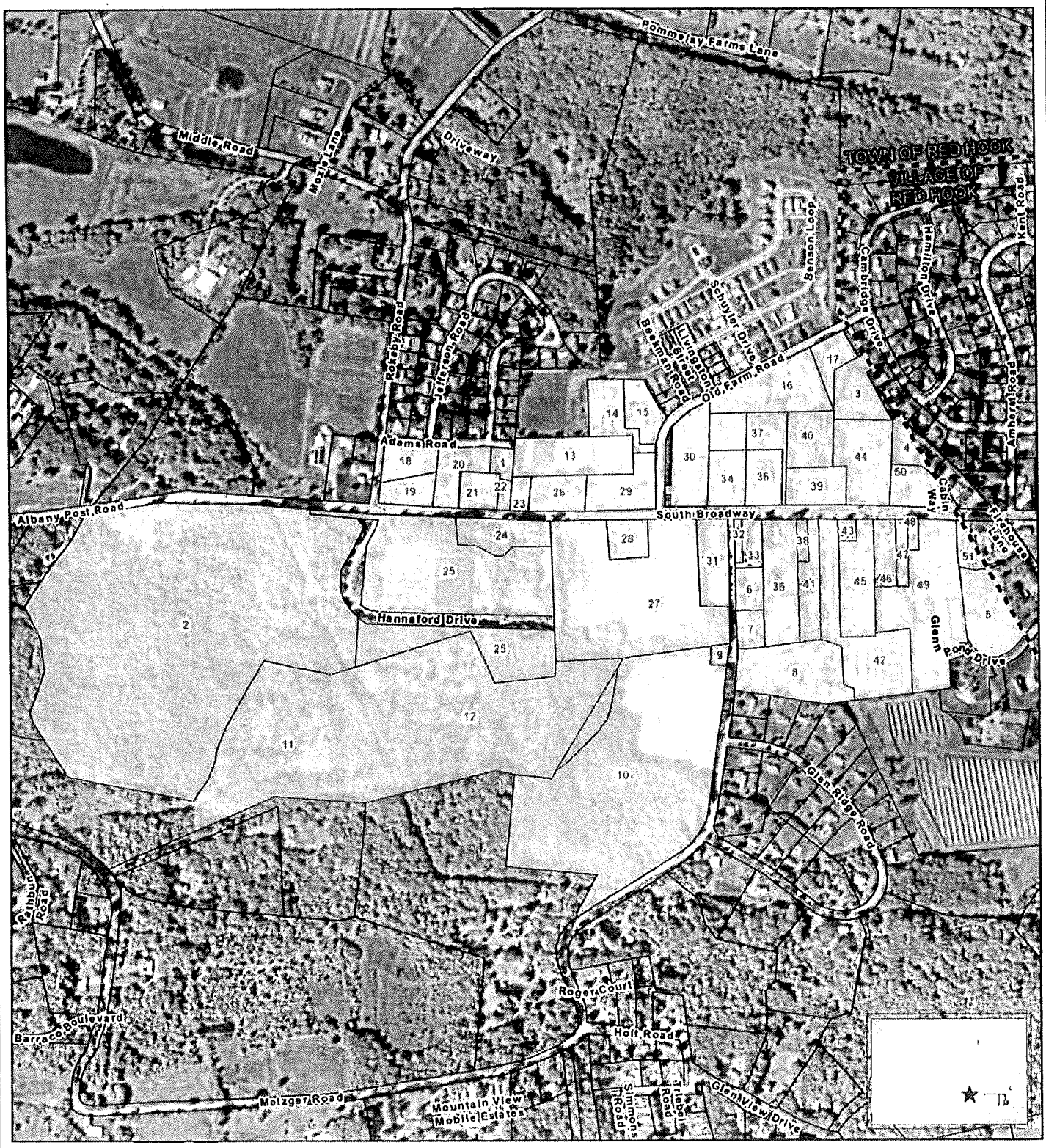
5.3 State Pollutant Discharge Elimination System

A State Pollutant Discharge Elimination System (SPDES) permit is required to regulate all point source storm water and wastewater discharges to both groundwater and surface waters under New York State law. The Village of Red Hook WWTP has an existing SPDES with the New York State Department of Environmental Conservation. The expansion of the existing Village WWTP would be reviewed by NYSDEC.

5.4 Other Construction Related Permits

Based on the locations where the proposed sanitary infrastructure will be constructed, it is anticipated that highway ROW work permits may be required from New York State DOT. Permitting from the New York State Department of Environmental Conservation (NYSDEC) may also be necessary in areas where infrastructure may encroach on classified wet lands and or require significant dewatering. Storm Water Pollution Prevention Plans (SWPPP) may also be required.

Additional permitting requirements may become necessary following the SEQRA compliance portion of this project.



LEGEND

Proposed Sewer District Parcels

Approximate Parcel Boundary

Town/Village Boundary

1:8,400

0 350 700

Feet

Tighe&Bond

Ortho provided by Nearmap (2023).

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APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

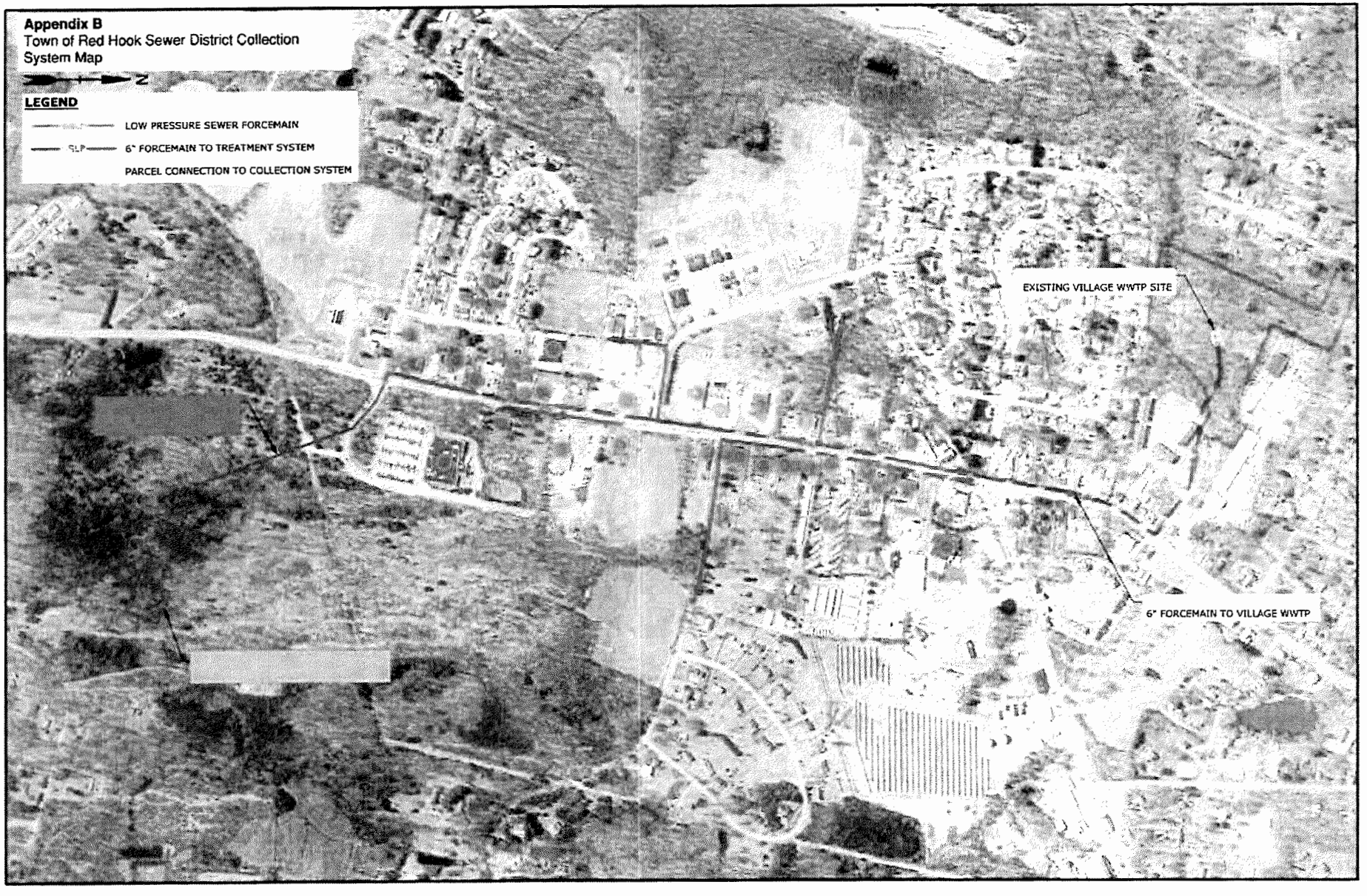
Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733E	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

Appendix B
Town of Red Hook Sewer District Collection System Map



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APPENDIX C

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST

Village Wastewater Treatment Plant Expansion - Town of Red Hook Sewer

Town of Red Hook

TND Corridor Wastewater Feasibility Study

Item Description	Unit Cost	Units	Quantity	Cost
Excavation and Grading	$ 34,000	LS	1	$ 34,000
Underground Utilities	$ 49,000	LS	1	$ 49,000
Concrete Foundation	$ 113,000	LS	1	$ 113,000
Process Piping	$ 54,000	LS	1	$ 54,000
Package Wastewater Treatment Plant Unit	$ 784,000	EA	1	$ 784,000
Sand Filter	$ 219,000	EA	1	$ 219,000
UV System	$ 52,000	EA	1	$ 52,000
Fiberglass Enclosure	$ 116,000	EA	1	$ 116,000
Flow Equalization	$ 112,000	EA	1	$ 112,000
Security Fence	$ 55	LF	250	$ 14,000
Site Restoration	$ 109,000	LS	1	$ 109,000
Environmental Controls	$ 6,000	LS	1	$ 6,000
Dewatering	$ 1,000	LS	1	$ 1,000
Photographic Documentation	$ 1,000	LS	1	$ 1,000
Project Survey, Utility Location, and Record Documents	$ 4,000	LS	1	$ 4,000
WWTP Electrical	$ 442,000	LS	1	$ 442,000
Mobilization/Demobilization (5%)	$ 106,000	LS	1	$ 106,000
	Opinion of Probable Construction Cost			**$ 2,216,000**

NOTES: This is an engineer's Opinion of Probable Construction Cost (OPCC). Tighe & Bond has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the estimates of probable construction costs are made on the basis of Tighe & Bond's professional judgment and experience. Tighe & Bond makes no guarantee nor warranty, expressed or implied, that the bids or the negotiated cost of the Work will not vary from this estimate of the Probable Construction Cost.

NOTE: This estimate has been provided for comparison purposes. Cost provided by Village of Red Hook is $6M/140,000 gpd = **$2,143,000** for 50,000 gpd Village WWTP expansion. This cost has been utilized in all Sewer District Formation Cost calculations presented in this MPR.

Tighe&Bond

APPENDIX C

ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COST
STEP Collection System - Town of Red Hook Sewer

Town of Red Hook
TND Corridor Wastewater Feasibility Study

Item Description	Unit Cost	Units	Quantity	Cost
Pump out Existing Septic Tanks and Abandon in Place	$ 1,000	EA	43	$ 43,000
1,000 Gallon Septic Tank	$ 5,800	EA	11	$ 64,000
1,500 Gallon Septic Tank	$ 7,600	EA	16	$ 122,000
2,000 Gallon Septic Tank	$ 9,000	EA	9	$ 81,000
2,000 Gallon Grease Trap	$ 8,500	EA	4	$ 34,000
5,000 Gallon Septic Tank	$ 22,500	EA	13	$ 293,000
5,000 Gallon Grease Trap	$ 21,000	EA	7	$ 147,000
Simplex Pump System	$ 4,500	EA	38	$ 171,000
Duplex Pump System	$ 13,000	EA	11	$ 143,000
2" Dia. Forcemain	$ 43	LF	2348	$ 101,000
6" Dia. Forcemain	$ 78	LF	2227	$ 174,000
2" Dia. Forcemain Directionally Drilled	$ 30	LF	898	$ 27,000
3" Dia. Forcemain Directionally Drilled	$ 31	LF	2872	$ 90,000
4" Dia. Forcemain Directionally Drilled	$ 38	LF	1778	$ 68,000
Testing HDPE Force Main	$ 50,000	LS	1	$ 50,000
Air/Vacuum relief Structure, traffic rates	$ 7,750	EA	5	$ 39,000
Flushing Connections	$ 4,250	EA	41	$ 175,000
Restoration	$ 51,000	LS	1	$ 51,000
Traffic Control	$ 50,000	LS	1	$ 50,000
Mobilization/Demobilization (5%)	$ 97,000	LS	1	$ 97,000
General Conditions (15%)	$ 273,000	LS	1	
			Subtotal Construction Costs	$ 2,020,000
			Escalation (2.7% @ 4 years)	$ 218,000
			Opinion of Probable Construction Cost	**$ 2,238,000**

NOTES: This is an engineer's Opinion of Probable Construction Cost (OPCC). Tighe & Bond has no control over the cost or availability of labor, equipment or materials, or over market conditions or the Contractor's method of pricing, and that the estimates of probable construction costs are made on the basis of Tighe & Bond's professional judgment and experience. Tighe & Bond makes no guarantee nor warranty, expressed or implied, that the bids or the negotiated cost of the Work will not vary from this estimate of the Probable Construction Cost.

APPENDIX D - PROPOSED SEWER DISTRICT EDU SUMMARY TABLE

Parcel No.	Address No.	Street	Parcel Use	Location	Average Flow (gpd)	EDU	Annual Sewer User Fee
1	26	Adams Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
2	---	Albany Post Rd	Vacant Rural	TND OI	0	1.0	$ 1,980
3	78	Cambridge Dr	Vacant Res	TND CC	0	1.0	$ 1,980
4	9 -21	Colburn Dr	Res Mobile Home Park	TND CC	1,148	6.0	$ 15,612
5	12	Glen Pond Dr	Warehouse	TND CC	74	1.0	$ 2,602
6	17	Metzger Rd	Res Single Fam	TND CC	440	1.0	$ 2,602
7	23	Metzger Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
8	29 - 35	Metzger Rd	Res Multi Fam	TND Res2	1,540	7.0	$ 18,214
9	30	Metzger Rd	Res Single Fam	TND Res2	220	1.0	$ 2,602
10	40	Metzger Rd	Vacant Ag	TND Res2	0	1.0	$ 1,980
11	302	Metzger Rd	Vacant Res	TND Res2	0	1.0	$ 1,980
12	302	Metzger Rd	Vacant Rural	TND OI	0	--	---
13	15	Old Farm Rd	Movie Theater	TND CC	2,552	9.0	$ 23,418
14	17	Old Farm Rd	Commercial	TND CC	384	3.0	$ 7,806
15	19	Old Farm Rd	Commercial	TND CC	680	5.0	$ 13,010
16	50	Old Farm Rd	Prof. Bldg.	TND CC	413	3.0	$ 7,806
17	60	Old Farm Rd	Res 2-Fam	TND CC	660	2.0	$ 5,204
18	10	Rokeby Rd	Res Single Fam	TND CC	330	1.0	$ 2,602
19	7235	South Broadway	Commercial	TND CC	490	3.0	$ 7,806
20	7243	South Broadway	Mini-Mart/Gas Station	TND CC	680	5.0	$ 13,010
21	7249	South Broadway	Restaurant	TND CC	1,454	16.0	$ 41,632
22	7255	South Broadway	Res Single Fam	TND CC	440	1.0	$ 2,602
23	7259	South Broadway	Prof. Bldg.	TND CC	290	2.0	$ 5,204
24	7260	South Broadway	Municipal	TND CC	378	3.0	$ 7,806
25	7260	South Broadway	Supermarket	TND CC	3,600	24.0	$ 62,448
26	7269	South Broadway	Resturant	TND CC	1,600	6.0	$ 15,612
27	7270	South Broadway	Holy Cow Plaza	TND CC	2,581	17.0	$ 44,234
28	7280	South Broadway	Bank	TND CC	368	2.0	$ 5,204
29	7285	South Broadway	Vacant Comm	TND CC	0	1.0	$ 1,980
30	7293	South Broadway	Storage	TND CC	36	3.0	$ 7,806
31	7296	South Broadway	Bank	TND CC	0	3.0	$ 7,806
32	7302	South Broadway	Vet & Kennel	TND CC	55	1.0	$ 2,602
33	7306	South Broadway	Multi Family	TND CC	132	1.5	$ 3,903
34	7307	South Broadway	Retail	TND CC	138	3.0	$ 7,806
35	7310-7314	South Broadway	Res Multi Fam	TND CC	397	3.0	$ 7,806
36	7311	South Broadway	Commercial	TND CC	44	3.0	$ 7,806
37	7315	South Broadway	Vacant Comm	TND CC	0	1.0	$ 1,980
38	7316	South Broadway	Commercial	TND CC	0	1.0	$ 2,602
39	7317	South Broadway	Mixed Use Auto/Garage/Apt	TND CC	0	1.5	$ 3,903
40	7317 Rear	South Broadway	Vacant Comm	TND CC	130	1.0	$ 1,980
41	7318	South Broadway	Res Single Fam	TND CC	111	1.0	$ 2,602
42	7320	South Broadway	Self Storage	TND CC	600	1.0	$ 2,602
43	7324	South Broadway	Commercial	TND CC	188	1.50	$ 3,903
44	7329	South Broadway	Resturant/ Fast Food	TND CC	2,442	16.0	$ 41,632
45	7330	South Broadway	Res Mobile Home Park	TND CC	2,355	13.5	$ 35,127
46	7332	South Broadway	Res Apartments	TND CC	232	2.0	$ 5,204
47	7334	South Broadway	Res Apartments	TND CC	0	1.0	$ 2,602
48	7336 - 733	South Broadway	Res Single Fam	TND CC	63	1.0	$ 2,602
49	7340	South Broadway	Town Hall	TND CC	495	4.5	$ 11,709
50	7345	South Broadway	Mixed Use Auto/Garage/Res	TND CC	260	3.0	$ 7,806
51	7346	South Broadway	Mixed Use	TND CC	200	1.50	$ 3,903
				TOTAL	**28,860**	**193.00**	

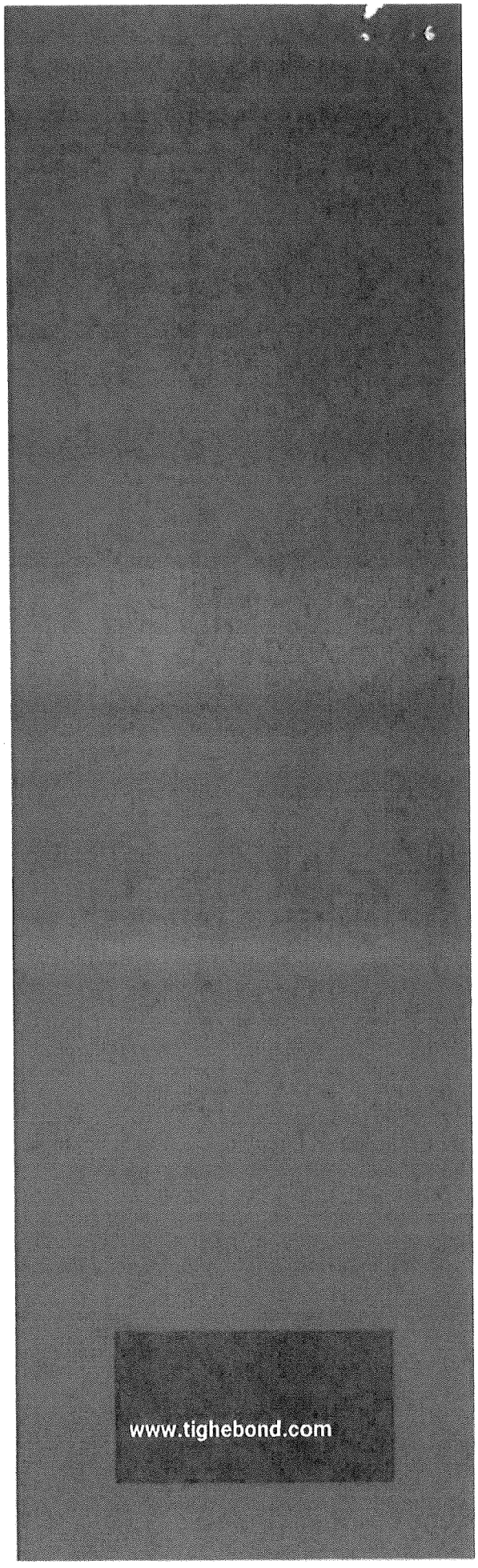

www.tighebond.com

EXHIBIT B-2
Resolution and Order Accepting Plan and Scheduling Public Hearing

TOWN OF RED HOOK
RESOLUTION NO. 34
DATED MAY 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties

hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-c of Town Law with regard to the establishment of Sewer District #1 and the improvements described therein.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement; and for such other action on the part of the Town Board with relation thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this order to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

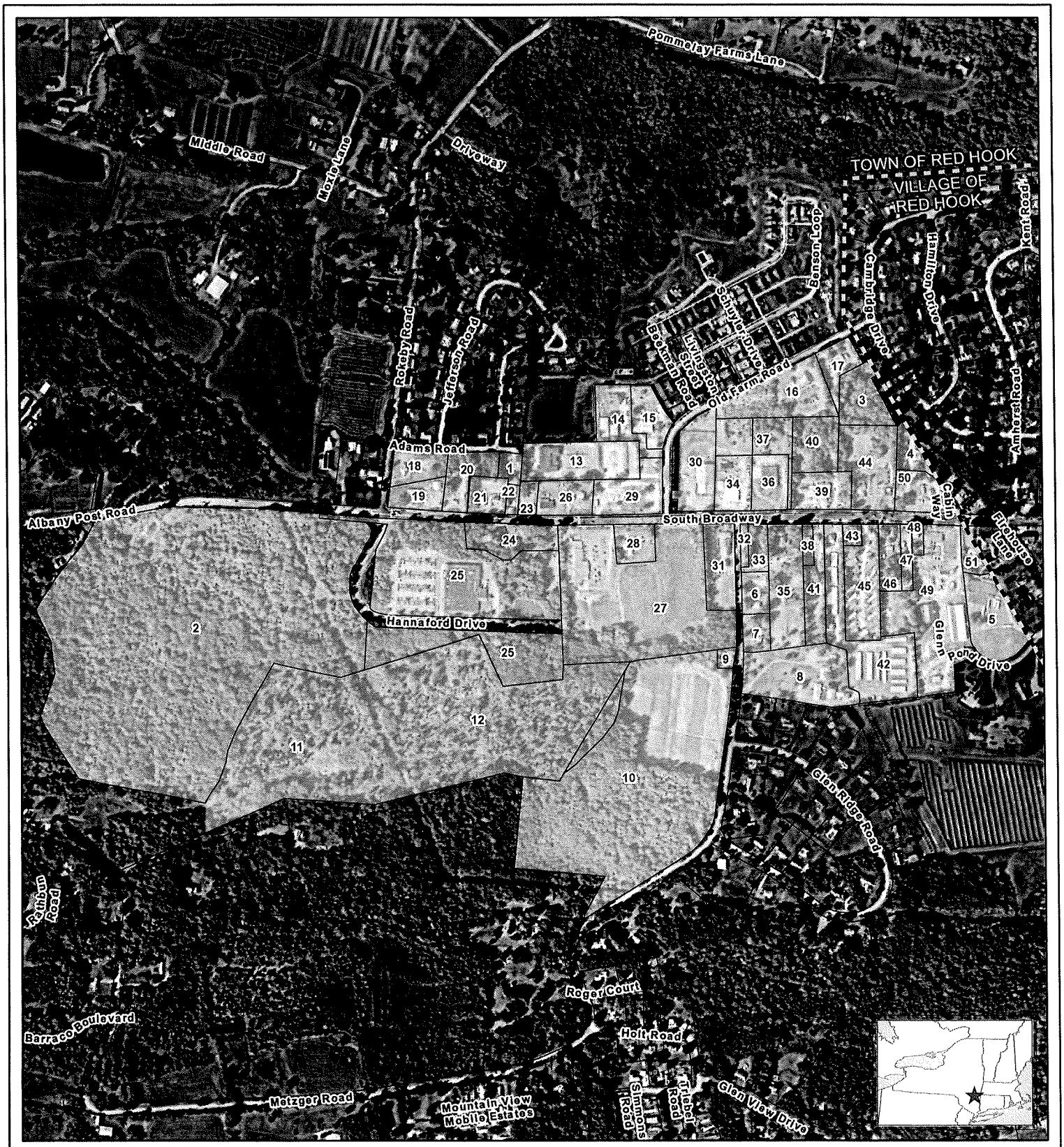
Section 7. This order shall take effect immediately.

EXHIBIT A

Description of Boundaries of proposed Sewer District #1

Exhibit A-1: Map of Parcels

Exhibit A-2: Tax Map Numbers for Parcels



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

Tighe&Bond

Ortho provided by Nearmap (2023).

1:8,400

0 350 700

Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

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APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733E	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on May 13, 2024 at 8:00 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	X	
Councilmember William Hamel	X	
Councilmember Christine Kane		X
Councilmember Julia Solomon	X	
Councilmember Jacob Testa	X	

The following persons were ALSO PRESENT: Christine M. Chale, Rodenhausen Chale & Polidoro LLP, Attorneys to the Town

The following resolution was offered by Supervisor McKeon, seconded by Councilmember Hamel, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

The question of the adoption of the foregoing resolution and order was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Absent
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution and order was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 13th day of May, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 34
DATED MAY 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 13th day of May, 2024.

-SEAL-

Deanna Cochran, Town Clerk

EXHIBIT B-3
Affidavits of Publication, Posting Order for Public Hearing, and Notice

LocaliQ
New York/New Jersey
GANNETT

Agency:
RED HOOK, TOWN OF
Red Hook, Town Of
7340 S Broadway
Red Hook NY 12571-1735
Acct: 1123388

Client:
RED HOOK, TOWN OF
Sue McCann
Red Hook, Town Of
7340 S Broadway
Red Hook NY 12571-1735
Acct: 1123388

This is not an invoice

Ad #	Advertisement / Description	Items	Columns x Inches x Insertions	Cost
10184515		Legal Notices	3 x 20.00 x 1	$474.19
			Order Total Due:	**$474.19**

Costs above include daily ad cost and any associated affidavit charges, where applicable

# of Copies :
1

The Poughkeepsie Journal
Gannett New York-New Jersey LocaliQ
PO Box 6312102, Cincinnati, OH 45263-1202

10184515, 1123388

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess

N Jacobs being duly sworn, deposes and says she is the Principal Clerk of **The Poughkeepsie Journal**, Division of Gannett Newspaper Subsidiary, publishers of following newspaper and published in the County of Dutchess and the State of New York, of which annexed is a printed copy, out from said newspaper has been published in said newspaper editions dated:

05/17/2024

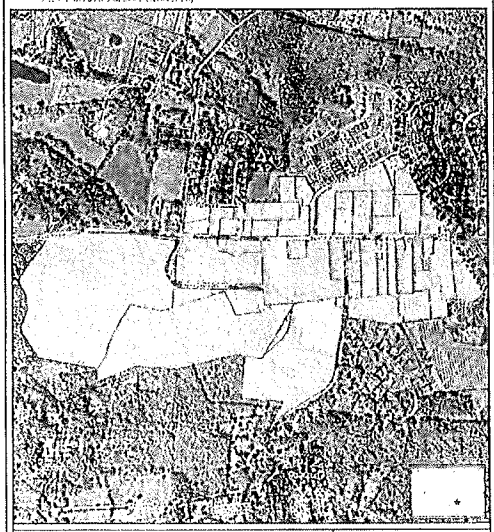
Nicole Jacobs

Subscribed and sworn to before me this 17 day of May, 2024

Kathleen Allen
EXP 1-7-25

Notary Public
State of Wisconsin, County of Brown

KATHLEEN ALLEN
Notary Public
State of Wisconsin



LEGEND

Tiging Bond

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

APPENDIX A: PROPOSED SEWER DISTRICT PARCEL SUMMARY

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; that on the 14th day of May, 2024, she caused to be conspicuously posted and fastened up a certified copy of the resolution and order entitled **"ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW"**, setting forth a full copy of the resolution and order duly adopted by the Town Board on May 13, 2024, a copy of which is annexed hereto and made a part hereof, on the sign board of the Town.

Deanna Cochran
Town Clerk

Subscribed and sworn to before me
this 15 day of May, 2024.

Notary Public, State of New York

Notary Public, State of New York
Reg. No. 01F16433117
Qualified in Dutchess County

NOTICE OF PUBLIC HEARING ON PROPOSAL TO ESTABLISH
TOWN OF RED HOOK SEWER DISTRICT #1

PLEASE TAKE NOTICE that the Town Board of the Town of Red Hook, Dutchess County, New York, will meet at the Town Hall, 7340 South Broadway, Red Hook NY, on the 29th day of May, 2024, at 7:55 o'clock p.m., prevailing time, for the purpose of conducting a public hearing upon a proposal by said Town Board to establish Sewer District #1, as described in the Map, Plan and Report on file with the Town Clerk, at which time and place said Town Board will meet to consider such proposal and hear all persons interested in the subject thereof and concerning the same. The following is a true and complete copy of the Resolution and Order calling such public hearing:

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic

tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-c of Town Law with regard to the establishment of Sewer District #1 and the improvements described therein.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

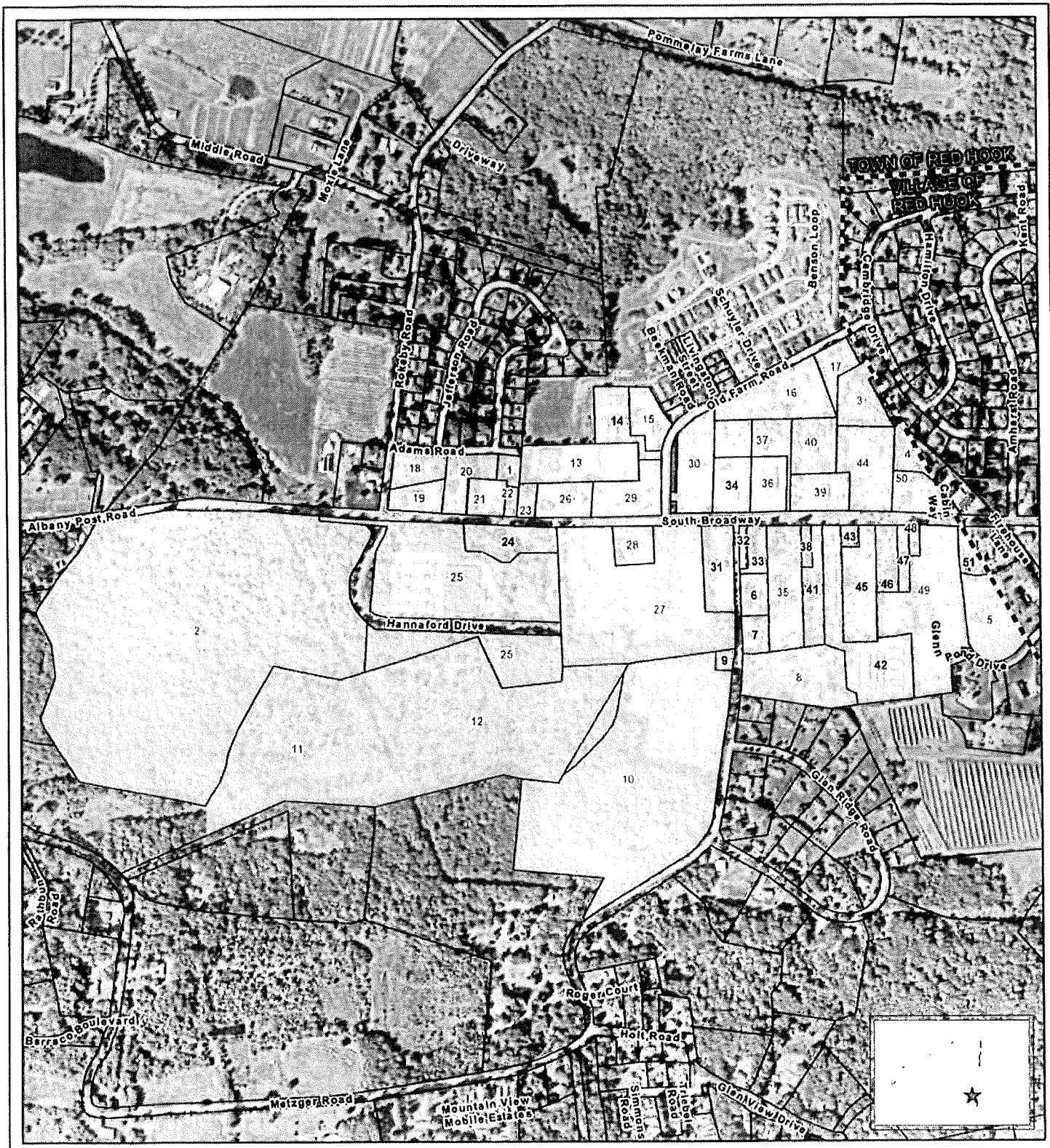
Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement; and for such other action on the part of the Town Board with relation thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this order to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

Section 7. This order shall take effect immediately.



LEGEND

Proposed Sewer District Parcels

Approximate Parcel Boundary

Town/Village Boundary

1:8,400

0 350 700

Feet

Tighe&Bond

Ortho provided by Nearmap (2023).

G:\GIS\NY\SiteLocus\RedHookNY\RedHookNY_PER_ParcelFigure.mxd

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 7338	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

PLEASE TAKE FURTHER NOTICE that a copy of said Map, Plan and Report is available for review at the Town Hall, 7340 South Broadway, Red Hook, New York 12571.

All interested persons will be given an opportunity to be heard in person or by directing comments in writing to the Town Board, 7340 South Broadway, Red Hook, New York 12571. All reasonable accommodations will be made for persons with disabilities. In such a case, please notify the Town Clerk in advance at the above address or by phone 845-758-4606 so that arrangements can be made.

By order of the Town Board of the Town of Red Hook, dated May 13, 2024.
Deanna Cochran, Town Clerk

AFFIDAVIT OF MAILING

STATE OF NEW YORK)
)SS.:
COUNTY OF DUTCHESS)

Faith Barr, being duly sworn, hereby deposes and says:

1. I am the Secretary to the Supervisor of the Town of Red Hook. I make this affidavit based on my personal knowledge.

2. On May 16, 2024, I mailed the original version of the attached notice of hearing regarding the proposed establishment of the Sewer District # 1, a complete copy of which is attached hereto (the "Notice"), by placing the same in a sealed envelope, with postage prepaid thereon, in the designated outgoing mailbox for the U.S. Postal Service located in the Town of Red Hook Town Clerk's office, 7430 S. Broadway, Red Hook, NY and addressed to the property owners on the attached list.

Faith Barr

Subscribed and sworn to
before me the 14 of June, 2024.

Notary Public

Notary Public, State of New York
Reg. No. 01F16433117
Qualified in Dutchess County
Commission Expires 05/09/2026

Parcel No.	Parcel ID	Name		
1	134889-6272-17-218209-0000	Jennifer Martin-Brown	26 Adams Road	Red Hook, NY 12571
2	134889-6272-00-265055-0000	Rhinebeck Capital LLC	110 W 40th St Ste 2302	New York, NY 10018
3	134889-6272-00-211405-0000	Cara & Thomas Costello	80 Cambridge Drive	Red Hook, NY
4	134889-6272-00-242426-0000	Todd Abrahams, Cynthia Claxton	158 Fraleigh Ln	Red Hook, NY
5	134889-6272-00-340455-0000	AB Olson Holdings, LLC	20 Firehouse Lane	Red Hook, NY
6	134889-6272-00-305328-0000	Lynda J & Glenn A Coon	17 Metzger Road	Red Hook, NY
7	134889-6272-00-325327-0000	Lynda J & Glenn A Coon	17 Metzger Road	Red Hook, NY
8	134889-6272-00-356356-0000	Martin & Elizabeth Willms	19 Maizeland Rd	Red Hook, NY 12571
9	134889-6272-00-339305-0000	Melissa & Michael Levy	30 Metzger Road	Red Hook, NY 12571
10	134889-6272-00-400249-0000	Anne Marie & Donald Domkowski	105 Metzger Road	Red Hook, NY 12571
11	134889-6272-00-357074-0000	Red Hook Alchemy LLC	1317 Edgewater Dr Ste 1000	Orlando, FL 32804
12	134889-6272-00-357074-0000	Red Hook Alchemy LLC	1317 Edgewater Dr Ste 1000	Orlando, FL 32804
13	134889-6272-00-220253-0000	Lyceum Six Partners	7270 S Broadway	Red Hook, NY 12571
14	134889-6272-00-196271-0000	Steve Hoffman Properties, LLC	19 Old Farm Road	Red Hook, NY 12571
15	134889-6272-00-204261-0000	Roger Hoffman	19 Old Farm Road	Red Hook, NY 12571

16	134889-6272-00-203362-0000	Old Farm Road Associates	50 Old Farm Road	Red Hook, NY 12571
17	134889-6272-00-191393-0000	Jessica Beach	58 Old Farm Road	Red Hook, NY 12571
18	134889-6272-17-209158-0000	William Jr C. Moore	10 Rokeby Road	Red Hook, NY 12571
19	134889-6272-17-225162-0000	John X. Conway	7235 S Broadway	Red Hook, NY 12571
20	134889-6272-17-219182-0000	Stewarts Shops Corp	PO Box 435	Saratoga Springs, NY 12866
21	134889-6272-17-230195-0000	Savona Realty of Red Hook	11 Broadway	Kingston, NY 12401
22	134889-6272-17-233209-0000	Red Hook Realty South LLC	7249 S Broadway	Red Hook, NY 12571
23	134889-6272-17-235217-0000	Red Hook Terminal Inc	2785 W Main St	Wappingers Falls, NY 12590
24	134889-6272-00-257211-0000	Town of Red Hook	7340 S. Broadway	Red Hook, NY 12571
25	134889-6272-00-298202-0000	Martins Foods of S Burlington	PO Box 1330	Salisbury, NC 28145
26	134889-6272-00-237238-0000	Bell Jar Holding Company LLC	1257 Jackson Corners Rd	Red Hook, NY 12571
27	134889-6272-00-295276-0000	TGS Associates Inc	7509 N Broadway Ste 4	Red Hook, NY 12571
28	134889-6272-00-269271-0000	First National Bank	One M&T Plaza Fl 18	Buffalo, NY 14203
29	134889-6272-00-244274-0000	Red Hook Land Corp *(Primary)*	PO Box 749	Rensselaer, NY 12144
30	134889-6272-00-230310-0000	GMS Realty LLP	356 Rathe Rd	Colchester, VT 05446
31	134889-6272-00-288312-0000	Ulster Savings Bank	180 Schwenk Dr	Kingston, NY 12401

32	134889-6272-00-280330-0000	Saletta DeCort	5 Old Clave Rd	Congers, NY 10920
33	134889-6272-00-282336-0000	Lynda J & Glenn A Coon	17 Metzger Road	Red Hook, NY
34	134889-6272-00-244321-0000	Jnyquest Realty LLC	19 Old Locust Ave	Cortlandt Manor, NY 10657
35	134889-6272-00-305346-0000	Red Hook IYT LLC	PO Box 304	Rhinebeck, NY 12572
36	134889-6272-00-249341-0000	Red Hook LLC	300 Research Parkway	Meriden, CT 06450
37	134889-6272-00-222345-0000	GMS Realty LLP	356 Rathe Rd	Colchester, VT 05446
38	134889-6272-00-285362-0000	7318 South Broadway LLC	7316 S Broadway	Red Hook, NY 12571
39	134889-6272-00-256365-0000	Triebels Garage Inc	7317 S Broadway	Red Hook, NY 12571
40	134889-6272-00-231367-0000	Triebels Garage Inc	7317 S Broadway	Red Hook, NY 12571
41	134889-6272-00-310361-0000	7318 South Broadway LLC	7316 S Broadway	Red Hook, NY 12571
42	134889-6272-00-346380-0000	RHSS LLC	7509 N Broadway	Red Hook, NY 12571
43	134889-6272-00-283385-0000	Jeanne E. & Michael Pottenburgh	10 Winding Brook Ln	Rhinebeck, NY 12572
44	134889-6272-00-242393-0000	Red Horse Realty LLC	PO Box 340	Laconia, NH 03247
45	134889-6272-00-310385-0000	Red Hook Mobile Home Park Inc	7317 S Broadway	Red Hook, NY 12571
46	134889-6272-00-310400-0000	Richard V. Howland	7332 S Broadway	Red Hook, NY 12571
47	134889-6272-00-312410-0000	Richard V. Howland	7332 S Broadway	Red Hook, NY 12571

48	134889-6272-00-293419-0000	Christiane Deibel & James Anderson	188 McCagg Rd	Valatie, NY 12184
49	134889-6272-00-350421-0000	Town of Red Hook	7340 S. Broadway	Red Hook, NY 12571
50	134889-6272-00-267429-0000	Todd Abrahams, Cynthia Claxton	158 Fraleigh Ln	Red Hook, NY 12571
51	134889-6272-00-304449-0000	Rhinebeck Savings Bank	2 Jefferson Plz	Poughkeepsie, NY 12601

TOWN OF RED HOOK

7340 SOUTH BROADWAY, RED HOOK, NEW YORK 12571
Tel:(845) 758-4600 • Fax:(845) 758-5313 • www.redhookny.gov

RECEIVED
MAY 16 2024
TOWN OF RED HOOK
TOWN CLERK

*mailing for Sewer Dist #
mailed out 5/15/24

SUPERVISOR
ROBERT MCKEON

COUNCIL MEMBERS
BILL HAMEL
CHRISTINE KANE
JULIA SOLOMON
JACOB TESTA

TOWN JUSTICES
HON. THOMAS MANSFIELD
HON. LISA LOUGHRAN

TOWN CLERK
DEANNA COCHRAN

HIGHWAY SUPERINTENDENT
THERESA BURKE

May 15, 2024

Dear Property Owner,

By now you may have heard that the Town is pursuing the possibility of a central sewer district in the Traditional Neighborhood Districts alongside Route 9 South. Your property is included in this area. This would be an extension of the recently installed village system to extend down to Hannaford Drive.

The first step for the Town is to form a district before going out to pursue most grants that would be necessary to help pay for construction. It's my expectation that we would only move forward with substantial financial support. This year grant funding levels are at record levels. Additionally, the Town is considering allocating ARPA funding to supplement further.

A public hearing on the topic is scheduled for May 29th with a continuance to be held a couple weeks later.

Additionally, we would like to offer the opportunity to have individual meetings before or after the Public Hearing to provide more availability.

The extension of the sewer into the Town should provide greater utility for these lands and avoid costly and disruptive failures that have occurred and may occur on these important parcels in and near the business district.

Please feel free to contact my office at 845-758-4622 with any questions.

Sincerely,

Robert McKeon, Supervisor
Town of Red Hook
7340 S. Broadway
Red Hook, NY 12571

NOTICE OF PUBLIC HEARING ON PROPOSAL TO ESTABLISH
TOWN OF RED HOOK SEWER DISTRICT #1

PLEASE TAKE NOTICE that the Town Board of the Town of Red Hook, Dutchess County, New York, will meet at the Town Hall, 7340 South Broadway, Red Hook NY, on the 29th day of May, 2024, at 7:55 o'clock p.m., prevailing time, for the purpose of conducting a public hearing upon a proposal by said Town Board to establish Sewer District #1, as described in the Map, Plan and Report on file with the Town Clerk, at which time and place said Town Board will meet to consider such proposal and hear all persons interested in the subject thereof and concerning the same. The following is a true and complete copy of the Resolution and Order calling such public hearing:

TOWN OF RED HOOK
RESOLUTION NO. 34 of 2024
DATED May 13, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic

tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, the Town Board has heretofore declared the action to be an unlisted action pursuant to the State Environmental Quality Review Act ("SEQRA") and declared its intent to be the lead agency;

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. The Town Board of the Town of Red Hook hereby determines that the MPR is in compliance with the requirements of Section 209-c of Town Law with regard to the establishment of Sewer District #1 and the improvements described therein.

Section 2. The Town Board directs that the MPR be entered in its minutes and that it be made available to be reviewed by the public, in advance of the public hearing scheduled herein, in the Office of the Red Hook Town Clerk, at the Town Hall at 7340 South Broadway, Red Hook, New York during regular business hours.

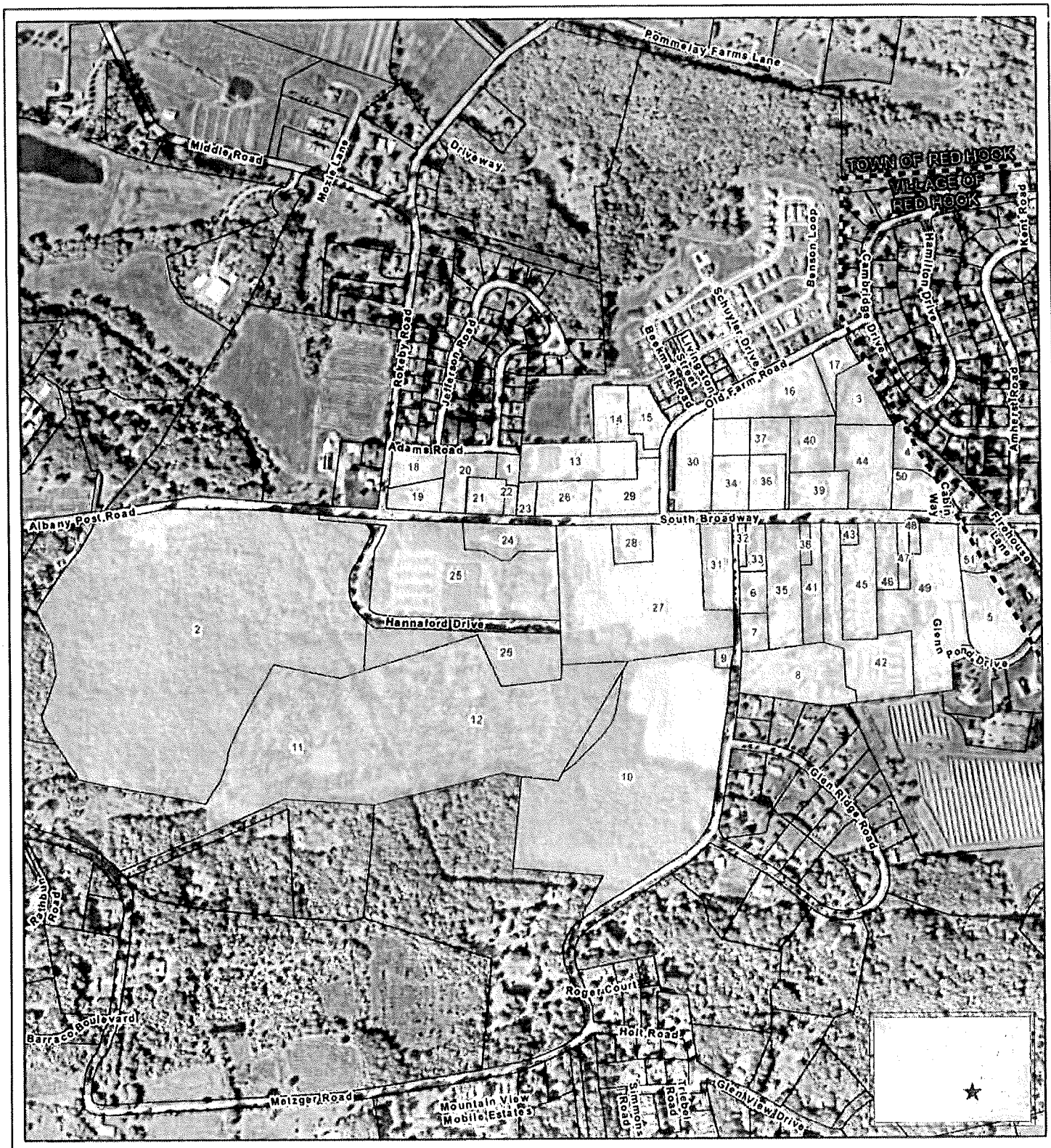
Section 3. The Town Board shall meet and hold a public hearing on May 29, 2024 at 7:55 p.m. at the Town Hall, 7340 South Broadway, Red Hook, New York, to hear all persons interested in the subject concerning the establishment of Sewer District # 1, with a maximum total estimated cost of $6,596,000, of which $2,143,000 is estimated to be allocable to the construction of the improvements to facilities of the Village Sewer District pursuant to a proposed intermunicipal agreement; and for such other action on the part of the Town Board with relation thereto as may be required by law.

Section 4. The Town Clerk is hereby authorized and directed to cause a certified copy of this Order to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town of Red Hook, the first publication thereof to be not less than ten (10) days nor more than twenty (20) days prior to the date of said public hearing.

Section 5. The Town Clerk is further authorized and directed to post a certified copy of this Order on the sign-board of the Town maintained in the Town Hall not less than ten (10) nor more than twenty (20) days before the public hearing and, within the same timeframe, to mail a copy of this order to the property owner(s) of record in proposed Sewer District #1, as set forth in Exhibit A, annexed hereto.

Section 6. At said public hearing, the Town Board will hear all comments in regard to the proposed establishment of Sewer District # 1 as described in the MPR.

Section 7. This order shall take effect immediately.



LEGEND

Proposed Sewer District Parcels

Approximate Parcel Boundary

Town/Village Boundary

1:8,400

0 350 700

Feet

Tighe&Bond

Ortho provided by Nearmap (2023).

G:\GIS\NY\SiteLocus\RedHookNY\RedHookNY_PER_ParcelFigure.mxd

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733E	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

PLEASE TAKE FURTHER NOTICE that a copy of said Map, Plan and Report is available for review at the Town Hall, 7340 South Broadway, Red Hook, New York 12571.

All interested persons will be given an opportunity to be heard in person or by directing comments in writing to the Town Board, 7340 South Broadway, Red Hook, New York 12571. All reasonable accommodations will be made for persons with disabilities. In such a case, please notify the Town Clerk in advance at the above address or by phone 845-758-4606 so that arrangements can be made.

By order of the Town Board of the Town of Red Hook, dated May 13, 2024.
Deanna Cochran, Town Clerk

EXHIBIT B-4

Record of Public Hearing

RECORD OF PUBLIC HEARING

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on May 29, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane		X
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:
Associate Attorney Cassondra Britton, Rodenhausen Chale & Polidoro LLP
Via Videoconference: Attorney for the Town Christine Chale, Esq.

At 7:55 p.m. the Supervisor stated that a public hearing had been called for this meeting at this time and place to consider the establishment of Town of Red Hook Sewer District No. 1 in the Town and to hear all persons interested in the subject thereof concerning the same and for such other action on the part of the Town Board with relation thereto as may be required by law. The Town Clerk read, in full, the order calling said public hearing and presented affidavits showing that certified copies of said order had been duly published and posted pursuant to the provisions of Article 12-A of the Town Law.

The Town Supervisor stated that the public hearing in the said matter was now open and asked if there were any interested persons present who desired to be heard.

The following persons appeared in favor of the proposed creation of Sewer District #1:

Steven Savona, Bob Ross

The following persons in opposition to the proposed creation of Sewer District #1:

Glen & Lynda Coon, Marty & Elizabeth Willims, John Fragala

The following persons spoke but did not specify their position on the proposed creation of Sewer District #1:

Mike Levy, Todd Baright

The Town Clerk reported that no pertinent communications had been received:

The Town Clerk confirmed such communications would be included in the record of this hearing.

The Town Supervisor inquired as to whether there were any other persons present who wished to be heard. No one appeared, whereupon the Town Supervisor declared the public hearing continued to June 11, 2024 at 7:35pm.

Certified this 11 day of June, 2024.

Deputy Town Clerk
Deanna Cochran, Town Clerk Alexander Collins-Field

RECORD OF PUBLIC HEARING

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:
Associate Attorney Cassondra Britton, Rodenhausen Chale & Polidoro LLP
Via Videoconference: Attorney for the Town Christine Chale, Esq.

At 7:35 p.m. the Supervisor stated that a public hearing had been called for this meeting at this time and place to consider the establishment of Town of Red Hook Sewer District No. 1 in the Town and to hear all persons interested in the subject thereof concerning the same and for such other action on the part of the Town Board with relation thereto as may be required by law. The Town Clerk read, in full, the order calling said public hearing and presented affidavits showing that certified copies of said order had been duly published and posted pursuant to the provisions of Article 12-A of the Town Law.

The Town Supervisor stated that the public hearing in the said matter was now open and asked if there were any interested persons present who desired to be heard.

The following persons appeared in favor of the proposed creation of Sewer District #1:

Bob Ross

The following persons spoke but did not specify their position on the proposed creation of Sewer District #1:

Lynda Coon, John Fragala

The Town Clerk reported that no pertinent communications had been received:

The Town Clerk confirmed such communications would be included in the record of this hearing.

The Town Supervisor inquired as to whether there were any other persons present who wished to be heard. No one appeared, whereupon the Town Supervisor declared the public hearing closed.

Certified this 11 day of June, 2024.

Deanna Cochran, Town Clerk

EXHIBIT B-5

SEQR Record

1. Part 1 EAF
2. Resolution Declaring Lead Agency
3. Notice to Involved and Interested Agencies
4. Resolution to Adopt a Determination of Non-Significance for the Proposed Creation of a Sewer District; Part 2 EAF; Part 3 EAF with Narrative
5. ENB Notice (submitted)

Full Environmental Assessment Form
Part 1 - Project and Setting

Instructions for Completing Part 1

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

A. Project and Applicant/Sponsor Information.

Name of Action or Project: Town of Red Hook Inter-Municipal Wastewater System Service Area Formation with Discharge of Village of Red Hook WWTP		
Project Location (describe, and attach a general location map): Town of Red Hook & Village of Red Hook		
Brief Description of Proposed Action (include purpose or need): The Town of Red Hook (the Town) is proposing to create a new sewer district within portions of Town with discharge of sewer effluent to the Village of Red Hook's (the Village) Wastewater Treatment Plant's (WWTP), design and construction of a collection system south along Broadway/Rt 9 into the Town's Traditional Neighborhood Development (TND) District (zones: TND-CC - Commercial Center; TND-OI - Office-Industrial, & TND-R - Residential) (see attached location map for the involved properties). Actions also involve the Town forming a district, entering into an inter-municipal Agreement (IMA) with the Village to approve the new discharge of wastewater at their expanded treatment plant, adoption of sewer use regulations, and the authorization of a bond resolution for financing district project costs. Approximately 10,100 linear feet (LF) of collection pipes are proposed to be constructed after the district is formed. Phase 1 of the construction will allow for 50,000 gpd of wastewater to discharge to the Village's WWTP. Under the IMA, the Village will expand its municipal wastewater treatment plant to support the additional proposed flow. The project includes the acquisition of all required easements and property interests needed to construct the collection system. Project financing will be through the NYS Environmental Facilities Corporation.		
Name of Applicant/Sponsor: Robert McKeon, Town Supervisor	Telephone: 845-758-4622 E-Mail: Supervisor@redhookny.gov	
Address: 7340 South Broadway		
City/PO: Red Hook	State: NY	Zip Code: 12571
Project Contact (if not same as sponsor; give name and title/role):	Telephone: E-Mail:	
Address:		
City/PO:	State:	Zip Code:
Property Owner (if not same as sponsor):	Telephone: E-Mail:	
Address:		
City/PO:	State:	Zip Code:

B. Government Approvals

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)

Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Counsel, Town Board, or Village Board of Trustees ☑Yes ☐No	Town Board & Village Board Approvals	May 2024
b. City, Town or Village Planning Board or Commission ☑Yes ☐No	Town Planning Board	May 2024
c. City, Town or Village Zoning Board of Appeals ☑Yes ☐No	Town ZBA	May 2024
d. Other local agencies ☐Yes ☑No		
e. County agencies ☑Yes ☐No	Dutchess Co Dept of Health, Dutchess Co Planning m-239	May 2024
f. Regional agencies ☐Yes ☑No		
g. State agencies ☑Yes ☐No	NYSDEC; NYS EFC - financing; OPRHP - Historic Dist.; NYS DOT	May 2024
h. Federal agencies ☐Yes ☑No		

i. Coastal Resources.
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway? ☐Yes ☑No

ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program? ☑Yes ☐No

iii. Is the project site within a Coastal Erosion Hazard Area? ☐Yes ☑No

C. Planning and Zoning

C.1. Planning and zoning actions.

Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed? ☐Yes ☑No

- **If Yes,** complete sections C, F and G.
- **If No,** proceed to question C.2 and complete all remaining sections and questions in Part 1

C.2. Adopted land use plans.

a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located? ☑Yes ☐No

If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located? ☑Yes ☐No

b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway; Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?) ☑Yes ☐No

If Yes, identify the plan(s):

Red Hook Town & Village are both Greenway Compact Communities; Federal Maurice D. Hinchey Hudson River Valley National Heritage Area

c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan? ☑Yes ☐No

If Yes, identify the plan(s):

The Town has a Sept. 2006 Open Space Plan that also includes the 2 villages (Red Hook & Tivoli).

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance. ☑ Yes ☐ No
If Yes, what is the zoning classification(s) including any applicable overlay district?
For the collection system, in the Town, the site falls within the Traditional Neighborhood Development (TND) Districts: TND-CC - Commercial Center; TND-OI - Office-Industrial, TND-R - Residential Zones.

b. Is the use permitted or allowed by a special or conditional use permit? ☑ Yes ☐ No

c. Is a zoning change requested as part of the proposed action? ☐ Yes ☑ No
If Yes,
i. What is the proposed new zoning for the site?

C.4. Existing community services.

a. In what school district is the project site located? Red Hook Central School District

b. What police or other public protection forces serve the project site?
Red Hook Police Department; Dutchess County Sherrif's Department; New York State Troopers - Troop K

c. Which fire protection and emergency medical services serve the project site?
Red Hook Fire Company, INC

d. What parks serve the project site?
Red Hook Recreation Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Community Utility - Sewer district formation, sewer use ordinance, and design, permit and construct related improvements for collection system

b. a. Total acreage of the site of the proposed action? 213.53 acres
b. Total acreage to be physically disturbed? 0.45 acres
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? 6.41 acres

c. Is the proposed action an expansion of an existing project or use? ☑ Yes ☐ No
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % 59 Units: Linear Feet

d. Is the proposed action a subdivision, or does it include a subdivision? ☐ Yes ☑ No
If Yes,
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types)

ii. Is a cluster/conservation layout proposed? ☐ Yes ☐ No
iii. Number of lots proposed?
iv. Minimum and maximum proposed lot sizes? Minimum Maximum

e. Will the proposed action be constructed in multiple phases? ☐ Yes ☑ No
i. If No, anticipated period of construction: 12 months
ii. If Yes:
- Total number of phases anticipated
- Anticipated commencement date of phase 1 (including demolition) month year
- Anticipated completion date of final phase month year
- Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases:

f. Does the project include new residential uses? ☐Yes ☑No

If Yes, show numbers of units proposed.

	One Family	Two Family	Three Family	Multiple Family (four or more)
Initial Phase				
At completion of all phases				

g. Does the proposed action include new non-residential construction (including expansions)? ☐Yes ☑No

If Yes,

i. Total number of structures _____

ii. Dimensions (in feet) of largest proposed structure: _____ height; _____ width; and _____ length

iii. Approximate extent of building space to be heated or cooled: _____ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage? ☐Yes ☑No

If Yes,

i. Purpose of the impoundment: _____

ii. If a water impoundment, the principal source of the water: ☐ Ground water ☐ Surface water streams ☐ Other specify:

_____

iii. If other than water, identify the type of impounded/contained liquids and their source.

_____

iv. Approximate size of the proposed impoundment. Volume: _____ million gallons; surface area: _____ acres

v. Dimensions of the proposed dam or impounding structure: _____ height; _____ length

vi. Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete):

_____

D.2. Project Operations

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? ☐Yes ☑No
(Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)

If Yes:

i .What is the purpose of the excavation or dredging? _____

ii. How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): _____
- Over what duration of time? _____

iii. Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them.

_____

_____

iv. Will there be onsite dewatering or processing of excavated materials? ☐Yes ☐No

If yes, describe. _____

_____

v. What is the total area to be dredged or excavated? _____ acres

vi. What is the maximum area to be worked at any one time? _____ acres

vii. What would be the maximum depth of excavation or dredging? _____ feet

viii. Will the excavation require blasting? ☐Yes ☐No

ix. Summarize site reclamation goals and plan: _____

_____

_____

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area? ☐Yes ☑No

If Yes:

i. Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): _____

_____

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres:

iii. Will the proposed action cause or result in disturbance to bottom sediments? ☐Yes☐No
If Yes, describe:

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation? ☐Yes☐No
If Yes:

- acres of aquatic vegetation proposed to be removed:
- expected acreage of aquatic vegetation remaining after project completion:
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access):
- proposed method of plant removal:
- if chemical/herbicide treatment will be used, specify product(s):

v. Describe any proposed reclamation/mitigation following disturbance:

c. Will the proposed action use, or create a new demand for water? ☐Yes☑No
If Yes:

i. Total anticipated water usage/demand per day: _____ gallons/day

ii. Will the proposed action obtain water from an existing public water supply? ☐Yes☐No
If Yes:

- Name of district or service area:
- Does the existing public water supply have capacity to serve the proposal? ☐Yes☐No
- Is the project site in the existing district? ☐Yes☐No
- Is expansion of the district needed? ☐Yes☐No
- Do existing lines serve the project site? ☐Yes☐No

iii. Will line extension within an existing district be necessary to supply the project? ☐Yes☐No
If Yes:

- Describe extensions or capacity expansions proposed to serve this project:
- Source(s) of supply for the district:

iv. Is a new water supply district or service area proposed to be formed to serve the project site? ☐Yes☐No
If, Yes:

- Applicant/sponsor for new district:
- Date application submitted or anticipated:
- Proposed source(s) of supply for new district:

v. If a public water supply will not be used, describe plans to provide water supply for the project:

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: _____ gallons/minute.

d. Will the proposed action generate liquid wastes? ☑Yes☐No
If Yes:

i. Total anticipated liquid waste generation per day: 28,860 gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial; if combination, describe all components and approximate volumes or proportions of each):
Commercial and residential wastewater

iii. Will the proposed action use any existing public wastewater treatment facilities? ☑Yes☐No
If Yes:

- Name of wastewater treatment plant to be used: Village of Red Hook Wastewater Treatment Plant
- Name of district: Red Hook Town Sewer District (to be created)
- Does the existing wastewater treatment plant have capacity to serve the project? ☑Yes☐No
- Is the project site in the existing district? ☐Yes☑No
- Is expansion of the district needed? ☑Yes☐No

- Do existing sewer lines serve the project site? ☐Yes ☑No
- Will a line extension within an existing district be necessary to serve the project? ☑Yes ☐No

If Yes:

- Describe extensions or capacity expansions proposed to serve this project:

New district will be created and ~10,000 linear feet of new force main will beconstructed.

iv. Will a new wastewater (sewage) treatment district be formed to serve the project site? ☑Yes ☐No

If Yes:

- Applicant/sponsor for new district: Town of Red Hook
- Date application submitted or anticipated: May 2024
- What is the receiving water for the wastewater discharge? Unnamed Trib of Sawkill

v. If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

N/A

vi. Describe any plans or designs to capture, recycle or reuse liquid waste:

N/A

e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction? ☐Yes ☑No

If Yes:

i. How much impervious surface will the project create in relation to total size of project parcel?

_____ Square feet or _____ acres (impervious surface)

_____ Square feet or _____ acres (parcel size)

ii. Describe types of new point sources.

iii. Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?

- If to surface waters, identify receiving water bodies or wetlands:
- Will stormwater runoff flow to adjacent properties? ☐Yes ☐No

iv. Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater? ☐Yes ☐No

f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations? ☐Yes ☑No

If Yes, identify:

i. Mobile sources during project operations (e.g., heavy equipment, fleet or delivery vehicles)

ii. Stationary sources during construction (e.g., power generation, structural heating, batch plant, crushers)

iii. Stationary sources during operations (e.g., process emissions, large boilers, electric generation)

g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit? ☐Yes ☑No

If Yes:

i. Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year) ☐Yes ☐No

ii. In addition to emissions as calculated in the application, the project will generate:

- _____Tons/year (short tons) of Carbon Dioxide (CO_2)
- _____Tons/year (short tons) of Nitrous Oxide (N_2O)
- _____Tons/year (short tons) of Perfluorocarbons (PFC's)
- _____Tons/year (short tons) of Sulfur Hexafluoride (SF_6)
- _____Tons/year (short tons) of Carbon Dioxide equivalent of Hydroflourocarbons (HFC's)
- _____Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)? ☑Yes ☐No

If Yes:

i. Estimate methane generation in tons/year (metric): Estimates are pending design of system

ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): None - system is small and below level for capture and control

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations? ☐Yes ☑No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust):

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services? ☐Yes ☑No

If Yes:

i. When is the peak traffic expected (Check all that apply): ☐ Morning ☐ Evening ☐Weekend
☐ Randomly between hours of _____ to _____.

ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks): _____

iii. Parking spaces: Existing _____ Proposed _____ Net increase/decrease _____

iv. Does the proposed action include any shared use parking? ☐Yes ☐No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe:

vi. Are public/private transportation service(s) or facilities available within ½ mile of the proposed site? ☐Yes ☐No

vii Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles? ☐Yes ☐No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes? ☐Yes ☐No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy? ☐Yes ☑No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: _____

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other):

iii. Will the proposed action require a new, or an upgrade, to an existing substation? ☐Yes ☐No

l. Hours of operation. Answer all items which apply.

i. During Construction:

- Monday - Friday: None
- Saturday: None
- Sunday: None
- Holidays: None

ii. During Operations:

- Monday - Friday: 24/7
- Saturday: 24/7
- Sunday: 24/7
- Holidays: 24/7

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both? ☐Yes ☑No

If yes:

i. Provide details including sources, time of day and duration:

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen? ☐Yes ☐No

Describe:

n. Will the proposed action have outdoor lighting? ☐Yes ☑No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen? ☐Yes ☐No

Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day? ☐Yes ☑No

If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage? ☐Yes ☑No

If Yes:

i. Product(s) to be stored

ii. Volume(s) _____ per unit time _____ (e.g., month, year)

iii. Generally, describe the proposed storage facilities:

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation? ☐ Yes ☑No

If Yes:

i. Describe proposed treatment(s):

ii. Will the proposed action use Integrated Pest Management Practices? ☐ Yes ☐No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)? ☐ Yes ☑No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

- Construction: _____ tons per _____ (unit of time)
- Operation : _____ tons per _____ (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste:

- Construction:
- Operation:

iii. Proposed disposal methods/facilities for solid waste generated on-site:

- Construction:
- Operation:

s. Does the proposed action include construction or modification of a solid waste management facility? ☐ Yes ☑ No

If Yes:

i. Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): _____

ii. Anticipated rate of disposal/processing:

- _____ Tons/month, if transfer or other non-combustion/thermal treatment, or
- _____ Tons/hour, if combustion or thermal treatment

iii. If landfill, anticipated site life: _____ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste? ☐ Yes ☑ No

If Yes:

i. Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: _____

ii. Generally describe processes or activities involving hazardous wastes or constituents: _____

iii. Specify amount to be handled or generated _____ tons/month

iv. Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: _____

v. Will any hazardous wastes be disposed at an existing offsite hazardous waste facility? ☐ Yes ☐ No

If Yes: provide name and location of facility: _____

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility:

E. Site and Setting of Proposed Action

E.1. Land uses on and surrounding the project site

a. Existing land uses.

i. Check all uses that occur on, adjoining and near the project site.

☐ Urban ☑ Industrial ☑ Commercial ☑ Residential (suburban) ☐ Rural (non-farm)
☐ Forest ☐ Agriculture ☐ Aquatic ☐ Other (specify): _____

ii. If mix of uses, generally describe:

The collection system will serve a number of land uses in the Town.

b. Land uses and covertypes on the project site.

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	0.45	0.45	0
• Forested	0	0	0
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	0	0	0
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	0
• Surface water features (lakes, ponds, streams, rivers, etc.)	0	0	0
• Wetlands (freshwater or tidal)	0	0	0
• Non-vegetated (bare rock, earth or fill)	0	0	0
• Other Describe: _____			

c. Is the project site presently used by members of the community for public recreation? ☐Yes ☑No

i. If Yes: explain:

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site? ☑Yes ☐No

If Yes,

i. Identify Facilities:

From WWTP: St. Christopher School; From Collection System: Marian A. McClellan, LCSW-R office, Bock Integrative Medicine, Dr. James Standefer office, Multi County Community Dev Group Home

e. Does the project site contain an existing dam? ☐Yes ☑No

If Yes:

i. Dimensions of the dam and impoundment:

- Dam height: _____ feet
- Dam length: _____ feet
- Surface area: _____ acres
- Volume impounded: _____ gallons OR acre-feet

ii. Dam's existing hazard classification:

iii. Provide date and summarize results of last inspection:

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility? ☐Yes ☑No

If Yes:

i. Has the facility been formally closed? ☐Yes ☐ No

- If yes, cite sources/documentation:

ii. Describe the location of the project site relative to the boundaries of the solid waste management facility:

iii. Describe any development constraints due to the prior solid waste activities:

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and/or dispose of hazardous waste? ☐Yes ☑No

If Yes:

i. Describe waste(s) handled and waste management activities, including approximate time when activities occurred:

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site? ☑Yes ☐ No

If Yes:

i. Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply: ☑Yes ☐No

☐ Yes – Spills Incidents database — Provide DEC ID number(s):

☑ Yes – Environmental Site Remediation database — Provide DEC ID number(s):

☐ Neither database

ii. If site has been subject of RCRA corrective activities, describe control measures:

n/a

iii. Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database? ☑Yes ☐No

If yes, provide DEC ID number(s): B00177

iv. If yes to (i), (ii) or (iii) above, describe current status of site(s):

Remediation at the site is complete. Remedial actions have successfully achieved soil cleanup objectives for commercial and residential use. Residual contamination in the soil, groundwater, and sediment is being managed under a Site Management Plan.

v. Is the project site subject to an institutional control limiting property uses? ☐ Yes ☑ No

- If yes, DEC site ID number:
- Describe the type of institutional control (e.g., deed restriction or easement):
- Describe any use limitations:
- Describe any engineering controls:
- Will the project affect the institutional or engineering controls in place? ☐ Yes ☐ No
- Explain:

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? 6.7+ feet

b. Are there bedrock outcroppings on the project site? ☐ Yes ☑ No
If Yes, what proportion of the site is comprised of bedrock outcroppings? ____ %

c. Predominant soil type(s) present on project site:

Haven loam, nearly level (HeA)	69 %
Haven-Urban land complex (Hf)	31 %
	%

d. What is the average depth to the water table on the project site? Average: 6.7+ feet

e. Drainage status of project site soils:
☑ Well Drained: 100 % of site
☐ Moderately Well Drained: ____ % of site
☐ Poorly Drained ____ % of site

f. Approximate proportion of proposed action site with slopes:
☑ 0-10%: 100 % of site
☐ 10-15%: ____ % of site
☐ 15% or greater: ____ % of site

g. Are there any unique geologic features on the project site? ☐ Yes ☑ No
If Yes, describe:

h. Surface water features.

i. Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)? ☑ Yes ☐ No

ii. Do any wetlands or other waterbodies adjoin the project site? ☑ Yes ☐ No

If Yes to either *i* or *ii*, continue. If No, skip to E.2.i.

iii. Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency? ☑ Yes ☐ No

iv. For each identified regulated wetland and waterbody on the project site, provide the following information:

- Streams: Name 862-444.2 Classification C
- Lakes or Ponds: Name ____ Classification ____
- Wetlands: Name Federal Waters, Federal Waters, Federal Waters,... Approximate Size ____
- Wetland No. (if regulated by DEC) ____

v. Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies? ☐ Yes ☑ No

If yes, name of impaired water body/bodies and basis for listing as impaired:

i. Is the project site in a designated Floodway? ☐ Yes ☑ No

j. Is the project site in the 100-year Floodplain? ☐ Yes ☑ No

k. Is the project site in the 500-year Floodplain? ☐ Yes ☑ No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer? ☑ Yes ☐ No
If Yes:
i. Name of aquifer: Principal Aquifer

m. Identify the predominant wildlife species that occupy or use the project site:

Squirrel | Birds
Deer | Chipmuck

n. Does the project site contain a designated significant natural community? ☐Yes ☑No

If Yes:

i. Describe the habitat/community (composition, function, and basis for designation):

ii. Source(s) of description or evaluation:

iii. Extent of community/habitat:

- Currently: _____ acres
- Following completion of project as proposed: _____ acres
- Gain or loss (indicate + or -): _____ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species? ☐Yes ☑No

If Yes:

i. Species and listing (endangered or threatened):

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern? ☐Yes ☑No

If Yes:

i. Species and listing:

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing? ☐Yes ☑No

If yes, give a brief description of how the proposed action may affect that use:

E.3. Designated Public Resources On or Near Project Site

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304? ☑Yes ☐No

If Yes, provide county plus district name/number: DUTC020

b. Are agricultural lands consisting of highly productive soils present? ☑Yes ☐No

i. If Yes: acreage(s) on project site? approximately 0.31 acre

ii. Source(s) of soil rating(s): Web Soil Survey

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark? ☐Yes ☑No

If Yes:

i. Nature of the natural landmark: ☐ Biological Community ☐ Geological Feature

ii. Provide brief description of landmark, including values behind designation and approximate size/extent:

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area? ☐Yes ☑No

If Yes:

i. CEA name:

ii. Basis for designation:

iii. Designating agency and date:

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places? ☑ Yes ☐ No

If Yes:

i. Nature of historic/archaeological resource: ☐ Archaeological Site ☑ Historic Building or District

ii. Name: Saint Paul's (Zion) Evangelical Lutheran Church, St. Margaret's Home

iii. Brief description of attributes on which listing is based:

St. Margarets listed on the National Register in 2006; Church listed on the National Register in 1998

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory? ☑ Yes ☐ No

g. Have additional archaeological or historic site(s) or resources been identified on the project site? ☐ Yes ☑ No

If Yes:

i. Describe possible resource(s): _____

ii. Basis for identification: _____

h. Is the project site within fives miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource? ☑ Yes ☐ No

If Yes:

i. Identify resource: State - New York State Rte. 9

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): Scenic Road

iii. Distance between project and resource: 0 miles.

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666? ☐ Yes ☑ No

If Yes:

i. Identify the name of the river and its designation: _____

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666? ☐ Yes ☐ No

F. Additional Information

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

G. Verification

I certify that the information provided is true to the best of my knowledge.

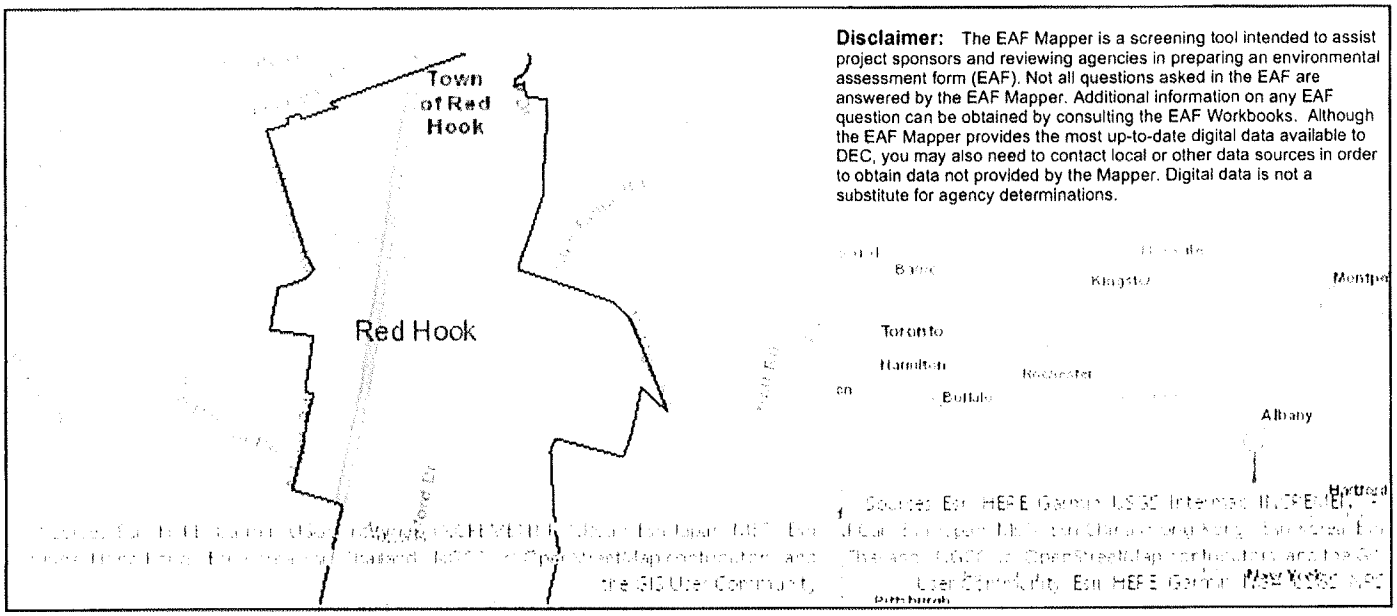
Applicant/Sponsor Name TOWN OF RED HOOK Date 5/8/2024

Signature _____ Title TOWN SUPERVISOR

PRINT FORM

EAF Mapper Summary Report

Thursday, May 2, 2024 5:00 PM



B.i.i [Coastal or Waterfront Area]	No
B.i.ii [Local Waterfront Revitalization Area]	Yes
C.2.b. [Special Planning District]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h [DEC Spills or Remediation Site - Potential Contamination History]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Listed]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.i [DEC Spills or Remediation Site - Environmental Site Remediation Database]	Digital mapping data are not available or are incomplete. Refer to EAF Workbook.
E.1.h.iii [Within 2,000' of DEC Remediation Site]	Yes
E.1.h.iii [Within 2,000' of DEC Remediation Site - DEC ID]	B00177
E.2.g [Unique Geologic Features]	No
E.2.h.i [Surface Water Features]	Yes
E.2.h.ii [Surface Water Features]	Yes
E.2.h.iii [Surface Water Features]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
E.2.h.iv [Surface Water Features - Stream Name]	862-444.2
E.2.h.iv [Surface Water Features - Stream Classification]	C
E.2.h.iv [Surface Water Features - Wetlands Name]	Federal Waters
E.2.h.v [Impaired Water Bodies]	No
E.2.i. [Floodway]	No

E.2.j. [100 Year Floodplain]	No
E.2.k. [500 Year Floodplain]	No
E.2.l. [Aquifers]	Yes
E.2.l. [Aquifer Names]	Principal Aquifer
E.2.n. [Natural Communities]	No
E.2.o. [Endangered or Threatened Species]	No
E.2.p. [Rare Plants or Animals]	No
E.3.a. [Agricultural District]	Yes
E.3.a. [Agricultural District]	DUTC020
E.3.c. [National Natural Landmark]	No
E.3.d [Critical Environmental Area]	No
E.3.e. [National or State Register of Historic Places or State Eligible Sites]	Yes - Digital mapping data for archaeological site boundaries are not available. Refer to EAF Workbook.
E.3.e.ii [National or State Register of Historic Places or State Eligible Sites - Name]	Saint Paul's (Zion) Evangelical Lutheran Church, St. Margaret's Home
E.3.f. [Archeological Sites]	Yes
E.3.i. [Designated River Corridor]	No

TOWN OF RED HOOK
RESOLUTION NO. 33
DATED: MAY 8, 2024

RESOLUTION CLASSIFYING THE ACTION UNDER SEQRA AND DECLARING INTENT TO SERVE AS LEAD AGENCY

WHEREAS, the Town of Red Hook is seeking to create a municipal sewer district in the TND Corridor pursuant to Article 12-A of NYS Town Law; and

WHEREAS, a Full Environmental Assessment Form ("EAF") dated May 8, 2024 has been drafted pursuant to the State Environmental Quality Review Act ("SEQRA"); and

WHEREAS, pursuant to 6 NYCRR § 617.5 and § 617.4, this action does not fall under an exception for a type II action or meet any thresholds of a type I action; and

NOW THEREFORE BE IT RESOLVED, by the Town Board of the Town of Red Hook as follows:

1. The Project is hereby classified as an unlisted action under SEQRA.

2. The Town Board declares its intent to serve as lead agency in a coordinated review of the Project and directs the Town Clerk to send notice of its intent to all involved and interested agencies.

3. The Town Board directs its secretary to refer this action to the Dutchess County Department of Planning and Development pursuant to Section 239-m of the General Municipal Law.

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session at the Town Hall, 7340 South Broadway, Red Hook, NY on May 8, 2024 at 8:30 a.m., local time.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane		X
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Christine M. Chale, Esq., Attorney for the Town,

The following resolution was offered by Councilmember Hamel, seconded by Councilmember Testa, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 33
DATED: MAY 8, 2024

RESOLUTION CLASSIFYING THE ACTION UNDER SEQRA AND DECLARING INTENT TO SERVE AS LEAD AGENCY

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Absent
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 8th day of May, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 33
DATED: MAY 8, 2024

RESOLUTION CLASSIFYING THE ACTION UNDER SEQRA AND DECLARING INTENT TO SERVE AS LEAD AGENCY

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 8th day of May, 2024.

-SEAL-

Deanna Cochran
Town Clerk

Tighe&Bond

27.5004.034
May 8, 2024

Robert McKeon, Supervisor
Town of Red Hook
7340 South Broadway
Red Hook, NY 12571

Karen Smythe, Mayor
Village of Red Hook
7467 South Broadway
Red Hook, NY 12571

Sam Phelan, Chairman
Town of Red Hook Planning Board
7340 South Broadway
Red Hook, NY 12571

Beth Pagano, Chairwoman
Village of Red Hook Planning Board
7467 South Broadway
Red Hook, NY 12571

Kate Karakassis
Town of Red Hook Zoning Board of Appeals
7340 South Broadway
Red Hook, NY 12571

Theresa Burke
Town of Red Hook Highway Department
7340 South Broadway
Red Hook, NY 12571

Ron Miller, PE
Dutchess County
Department of Behavioral & Community Health
85 Civic Center Plaza, Suite 106
Poughkeepsie, NY 12601

Eoin Wrafter, Commissioner
Dutchess County Department of Planning & Development
85 Civic Center Plaza, Suite 107
Poughkeepsie, NY 12601

Tracey O'Malley, Reg. 3 Permit Admin.
NYSDEC
21 South Putt Corners Road
New Paltz, NY 12561-1620

New York State Environmental Facilities Corporation
625 Broadway
Albany, NY 12207

Sloane Bullough, Historic Sites Restoration Coordinator
NYS OPRHP
Peebles Island State Park, P.O. Box 189,
Waterford, NY 12188

Bill Larose, Acting Resident Engineer
NYSDOT - Dutchess County North
334 Violet Ave
Poughkeepsie, NY 12601

Re: **Lead Agency Notification – Town of Red Hook Town Sewer District Formation with Discharge to Village of Red Hook WWTP**

Dear Madam or Sir:

Pursuant to the State Environmental Quality Review Act ("SEQRA") and 6 NYCRR 617.6(b)(3)(i), the Town of Red Hook Board has declared its intent to act as Lead Agency in a coordinated review for the purposes of fulfilling the Unlisted SEQRA requirements relative to the following actions:

- Creating a new sewer district within portions of Town with discharge of sewer effluent to the Village of Red Hook's (the Village) Wastewater Treatment Plant's (WWTP),
- Designing and constructing a collection system south along Broadway/Rt 9 into the Town's Traditional Neighborhood Development (TND) District (zones: TND-CC - Commercial Center; TND-OI - Office-Industrial, & TND-R - Residential)

- Entering into an Inter-municipal Agreement (IMA) with the Village to expand the treatment plant to accommodate the Town District and provide for discharge of wastewater at their expanded treatment plant,
- Adopting new sewer use regulations in the Town,
- Authorizing a bond resolution for financing district project costs, and
- Undergoing a Monroe balancing analysis to exempt the project from certain restrictions in the zoning district within the Town where infrastructure is proposed.

The Project is located in the Town of Red Hook, Dutchess County, and will extend south within the Town, from the Village of Red Hook's border along Broadway/Route 9. The proposed collection system will be approximately 10,100 linear feet (LF) of pipe and will be constructed after the district is formed. Phase 1 of the construction will allow for 50,000 gpd of wastewater to be discharged to the Village's WWTP. Under the proposed IMA with the Village of Red Hook, the Village would expand its municipal WWTP to support the additional proposed flow. The project includes the acquisition of all required easements and property interests needed to construct the collection system. Project financing will be through the NYS Environmental Facilities Corporation.

In conjunction with its review of the project under SEQRA, the Town Board of Trustees will undertake a review of the proposed project in order to determine whether and to what extent the Town of Red Hook's zoning laws apply to the project, taking into account the nine factors set forth in Matter of County of Monroe v. City of Rochester. A copy of the State Environmental Quality Review (SEQR) Part 1 Long Environmental Assessment Form, a location figure for the impacted parcels, and the proposed concept for the collection system layout are attached for your reference.

Your agency has been identified as an involved or interested agency. In accordance with 6 NYCRR 617.6(b) (3) (i), all involved agencies must agree upon Lead Agency designation within thirty (30) calendar days of this letter. Please send back the signed notice also shared in this packet to bnelson@tighebond.com with a copy to Supervisor@RedhookNY.gov.

The Town's contact is:
The Honorable Supervisor Robert McKeon
7240 South Broadway
Red Hook, New York 12571
Email: Supervisor@RedhookNY.gov

Should you have any questions, please do not hesitate to contact me at bnelson@tighebond.com or by phone at 845-516-5803.

Very truly yours,
T&B Engineering and Landscape Architecture, P.C.

Brandee Nelson, PE, LEED AP
Vice President

Enclosures
SEQR Part 1 Long Environmental Assessment Form
Location Map of Impacted Parcels
Conceptual Collection System Layout

Cc:
Christine Chale, Rodenhausen Chale & Polidoro LLP
Cassondra Chale, Rodenhausen Chale & Polidoro LLP

J:\R\R5004 Town of Red Hook\034 TND Wastewater Report\Permitting\Lead Agency Circulation\Lead Agency Notice Letter.docx

1. Robert McKeon

2. Sam Phelan
RH Planning Board 7022 1670 0003 3235 6043

3. Kate Karakassis
ZBA 7022 1670 0003 3235 6050

4. Ron Miller, PE
DC Dpt Beh & Com Health 7022 1670 0003 3235 6142

5. Tracey O'Malley
NYSDEC 7022 1670 0003 3235 6135

6. Sloane Bullough
NYS OPRHP 7022 1670 0003 3235 6128

7. Karen Smythe, Mayor
V. RH 7022 1670 0003 3235 6111

8. Beth Pagano, Chairwoman
V. RH Planning Board 7022 1670 0003 3235 6104

9. Theresa Burke, Superintendent
ToRH Highway Dpt. 7022 1670 0003 3235 6098

10. Eoin Wafter, Commissioner
DCDpt of Planning & Dvt. 7022 1670 0003 3235 6081

11. NYS Environmental Facilities 7022 1670 0003 3235 6074

12. Bill Larose
NYS DOT 7022 1670 0003 3235 6067

TOWN OF RED HOOK
RESOLUTION NO. 50
DATED JUNE 10, 2024

RESOLUTION TO ADOPT A DETERMINATION OF NON-SIGNIFICANCE FOR THE PROPOSED CREATION OF A SEWER DISTRICT

WHEREAS, the Town of Red Hook is proposing to create a municipal sewer district pursuant to Article 12-A of NYS Town Law to serve the Traditional Neighborhood Development District corridor as set forth in a Map, Plan and Report dated May 2024 on file with the Town Clerk and as further described in the Part 1 EAF referred to herein (the "Project"); and

WHEREAS, the proposed sewer district is proposed to discharge to the Village of Red Hook sewer plant pursuant to a proposed intermunicipal agreement (the "IMA"); and

WHEREAS, as part of its consideration of the proposed project, the Town Board will determine whether and to what extent the Town of Red Hook zoning laws apply to the proposed project. As part of such review, the Town Board will consider the following nine factors set forth in *Matter of County of Monroe v. City of Rochester*: the nature and scope of the instrumentality seeking immunity; the encroaching government's legislative grant of authority; the kind of function or land use involved; the effect local land use regulation would have on the enterprise concerned; alternative locations for the facility in less restrictive zoning areas; the impact upon legitimate local interests; alternative methods of providing the proposed improvement; the extent of the public interest to be served by the improvements; and intergovernmental participation in the project development process and an opportunity to be heard;

WHEREAS, a full environmental assessment form dated May 8, 2024 has been prepared on behalf of the Town Board and is on file with the Town Clerk; and

WHEREAS, on May 8, 2024, the Town Board properly classified the Project as an unlisted action under SEQRA; and

WHEREAS, a Part 2 and Part 3 environmental assessment form were reviewed in full and discussed by the Town Board at a meeting on May 29, 2024 and at this meeting and are on file with the Town Clerk;

WHEREAS, the Town Board has considered the criteria contained in 6 NYCRR 617.7 and thoroughly analyzed all identified relevant areas of environmental concern.

NOW THEREFORE BE IT RESOLVED that the Town Board of the Town of Red Hook hereby adopts a determination of non-significance for the Project, finding that the project as proposed will not result in any significant adverse environmental impacts, for the reasons set forth in the form of Negative Declaration on file with the Town Clerk.

EXTRACT OF MINUTES

A special meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session at the Town Hall, 7340 South Broadway, Red Hook on June 10, 2024 at 8:30 a.m., local time.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane		X
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Councilmember Hamel, seconded by Councilmember Solomon, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 50
DATED JUNE 10, 2024

RESOLUTION TO ADOPT A DETERMINATION OF NON-SIGNIFICANCE FOR THE PROPOSED CREATION OF A SEWER DISTRICT

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Absent
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 10th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 50
DATED JUNE 10, 2024

RESOLUTION TO ADOPT A DETERMINATION OF NON-SIGNIFICANCE FOR THE PROPOSED CREATION OF A SEWER DISTRICT

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 10th day of June, 2024.

-SEAL-

Alexander Collins-Field Deputy Town Clerk

Deanna Cochran
Town Clerk

Alexander Collins-Field

Agency Use Only [If applicable]

Project:

Date:

RECEIVED
JUL 0 2024
TOWN OF RED HOOK
TOWN CLERK

Full Environmental Assessment Form
Part 2 - Identification of Potential Project Impacts

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency **and** the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment.

Tips for completing Part 2:

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook.
- Answer each of the 18 questions in Part 2.
- If you answer **"Yes"** to a numbered question, please complete all the questions that follow in that section.
- If you answer **"No"** to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action"
- Consider the possibility for long-term and cumulative impacts as well as direct impacts.
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land
Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1. D.1) ☐NO ☑YES
If "Yes", answer questions a - j. If "No", move on to Section 2.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet.	E2d	☑	☐
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	☑	☐
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	☑	☐
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	☑	☐
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1e	☑	☐
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides).	D2e, D2q	☑	☐
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	☑	☐
h. Other impacts:		☐	☐

2. Impact on Geological Features

The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1. E.2.g) ☑NO ☐YES

If "Yes", answer questions a - c. If "No", move on to Section 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Identify the specific land form(s) attached: _____	E2g	☐	☐
b. The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark. Specific feature: _____	E3c	☐	☐
c. Other impacts: _____		☐	☐

3. Impacts on Surface Water

The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1. D.2, E.2.h) ☐NO ☑YES

If "Yes", answer questions a - l. If "No", move on to Section 4.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may create a new water body.	D2b, D1h	☑	☐
b. The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	☑	☐
c. The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	☑	☐
d. The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	☑	☐
e. The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2h	☑	☐
f. The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	☑	☐
g. The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	☑	☐
h. The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	☑	☐
i. The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	☑	☐
j. The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	☑	☐
k. The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	☑	☐

l. Other impacts: _____		☐	☐

4. Impact on groundwater

The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer. (See Part 1. D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t) ☐NO ☑YES

If "Yes", answer questions a - h. If "No", move on to Section 5.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells.	D2c	☑	☐
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	☑	☐
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	☑	☐
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	☑	☐
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	☑	☐
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	☑	☐
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources.	E2h, D2q, E2l, D2c	☑	☐
h. Other impacts: Aquifer protection _____		☑	☐

5. Impact on Flooding

The proposed action may result in development on lands subject to flooding. (See Part 1. E.2) ☑NO ☐YES

If "Yes", answer questions a - g. If "No", move on to Section 6.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	☐	☐
b. The proposed action may result in development within a 100 year floodplain.	E2j	☐	☐
c. The proposed action may result in development within a 500 year floodplain.	E2k	☐	☐
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	☐	☐
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	☐	☐
f. If there is a dam located on the site of the proposed action, is the dam in need of repair, or upgrade?	E1e	☐	☐

g. Other impacts: _____		☐	☐

6. Impacts on Air

The proposed action may include a state regulated air emission source. (See Part 1. D.2.f., D.2.h, D.2.g) ☑NO ☐YES

If "Yes", answer questions a - f. If "No", move on to Section 7.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels:			
i. More than 1000 tons/year of carbon dioxide (CO_2)	D2g	☐	☐
ii. More than 3.5 tons/year of nitrous oxide (N_2O)	D2g	☐	☐
iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs)	D2g	☐	☐
iv. More than .045 tons/year of sulfur hexafluoride (SF_6)	D2g	☐	☐
v. More than 1000 tons/year of carbon dioxide equivalent of hydrochloroflourocarbons (HFCs) emissions	D2g	☐	☐
vi. 43 tons/year or more of methane	D2h	☐	☐
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants.	D2g	☐	☐
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	☐	☐
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	☐	☐
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	☐	☐
f. Other impacts: _____		☐	☐

7. Impact on Plants and Animals

The proposed action may result in a loss of flora or fauna. (See Part 1. E.2. m.-q.) ☑NO ☐YES

If "Yes", answer questions a - j. If "No", move on to Section 8.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	☐	☐
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	☐	☐
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	☐	☐
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	☐	☐

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	☐	☐
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	☐	☐
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	☐	☐
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____	E1b	☐	☐
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	☐	☐
j. Other impacts: _____		☐	☐

8. Impact on Agricultural Resources

The proposed action may impact agricultural resources. (See Part 1. E.3.a. and b.) ☐NO ☑YES

If "Yes", answer questions a - h. If "No", move on to Section 9.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2c, E3b	☑	☐
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, E1b	☑	☐
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	☑	☐
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	☑	☐
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	El a, E1b	☑	☐
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	☑	☐
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	☑	☐
h. Other impacts: _____		☐	☐

9. Impact on Aesthetic Resources
The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.)
If "Yes", answer questions a - g. If "No", go to Section 10.

☑ NO ☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	☐	☐
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	☐	☐
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	 ☐ ☐	 ☐ ☐
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, E1c	 ☐ ☐	 ☐ ☐
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	☐	☐
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile ½ -3 mile 3-5 mile 5+ mile	D1a, E1a, D1f, D1g	☐	☐
g. Other impacts: _____		☐	☐

10. Impact on Historic and Archeological Resources
The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.)
If "Yes", answer questions a - e. If "No", go to Section 11.

☐ NO ☑ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	☑	☐
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	☑	☐
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	☑	☐

d. Other impacts: _____		☐	☐
e. If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3e, E3g, E3f	☐	☐
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3e, E3f, E3g, E1a, E1b	☐	☐
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting.	E3e, E3f, E3g, E3h, C2, C3	☐	☐

11. Impact on Open Space and Recreation

The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.
(See Part 1. C.2.c, E.1.c., E.2.q.)
If "Yes", answer questions a - e. If "No", go to Section 12.

☑ NO ☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat.	D2e, E1b E2h, E2m, E2o, E2n, E2p	☐	☐
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	☐	☐
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c E1c, E2q	☐	☐
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	☐	☐
e. Other impacts: _____		☐	☐

12. Impact on Critical Environmental Areas

The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part 1. E.3.d)
If "Yes", answer questions a - c. If "No", go to Section 13.

☑ NO ☐ YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	☐	☐
c. Other impacts: _____		☐	☐

13. Impact on Transportation
The proposed action may result in a change to existing transportation systems. ☑ NO ☐ YES
(See Part 1. D.2.j)
If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Projected traffic increase may exceed capacity of existing road network.	D2j	☐	☐
b. The proposed action may result in the construction of paved parking area for 500 or more vehicles.	D2j	☐	☐
c. The proposed action will degrade existing transit access.	D2j	☐	☐
d. The proposed action will degrade existing pedestrian or bicycle accommodations.	D2j	☐	☐
e. The proposed action may alter the present pattern of movement of people or goods.	D2j	☐	☐
f. Other impacts: _____		☐	☐

14. Impact on Energy
The proposed action may cause an increase in the use of any form of energy. ☐ NO ☑ YES
(See Part 1. D.2.k)
If "Yes", answer questions a - e. If "No", go to Section 15.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action will require a new, or an upgrade to an existing, substation.	D2k	☑	☐
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	☑	☐
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	☑	☐
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed.	D1g	☑	☐
e. Other Impacts: _____		☐	☐

15. Impact on Noise, Odor, and Light
The proposed action may result in an increase in noise, odors, or outdoor lighting. ☐ NO ☑ YES
(See Part 1. D.2.m., n., and o.)
If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may produce sound above noise levels established by local regulation.	D2m	☑	☐
b. The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	☑	☐
c. The proposed action may result in routine odors for more than one hour per day.	D2o	☑	☐

d. The proposed action may result in light shining onto adjoining properties.	D2n	☑	☐
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	☑	☐
f. Other impacts: _____ _____		☐	☐

16. Impact on Human Health

The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part 1.D.2.q., E.1. d. f. g. and h.) ☑ NO ☐ YES

If "Yes", answer questions a - m. If "No", go to Section 17.

	Relevant Part I Question(s)	No,or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	☐	☐
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	☐	☐
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	☐	☐
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	☐	☐
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	☐	☐
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	☐	☐
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	☐	☐
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	☐	☐
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	☐	☐
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, E1g E1h	☐	☐
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	☐	☐
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	☐	☐
m. Other impacts: _____ _____			

17. Consistency with Community Plans

The proposed action is not consistent with adopted land use plans. (See Part 1. C.1, C.2. and C.3.) ☑ NO ☐ YES

If "Yes", answer questions a - h. If "No", go to Section 18.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	☐	☐
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	☐	☐
c. The proposed action is inconsistent with local land use plans or zoning regulations.	C2, C2, C3	☐	☐
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	☐	☐
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure.	C3, D1c, D1d, D1f, D1d, E1b	☐	☐
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	☐	☐
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	☐	☐
h. Other: _____ _____		☐	☐

18. Consistency with Community Character

The proposed project is inconsistent with the existing community character. (See Part 1. C.2, C.3, D.2, E.3) ☑ NO ☐ YES

If "Yes", answer questions a - g. If "No", proceed to Part 3.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, E3f, E3g	☐	☐
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	☐	☐
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	☐	☐
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	☐	☐
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	☐	☐
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	☐	☐
g. Other impacts: _____ _____		☐	☐

PRINT FULL FORM

Agency Use Only [If Applicable]
Project
Date

RECEIVED
JUN 10 2024
TOWN OF RED HOOK
TOWN CLERK

Full Environmental Assessment Form
Part 3 - Evaluation of the Magnitude and Importance of Project Impacts
and
Determination of Significance

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

Reasons Supporting This Determination:
To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached sheet for more information.

Determination of Significance - Type 1 and Unlisted Actions

SEQR Status: ☐ Type 1 ☑ Unlisted

Identify portions of EAF completed for this Project: ☑ Part 1 ☑ Part 2 ☑ Part 3

Upon review of the information recorded on this EAF, as noted, plus this additional support information
See attached

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the _____ as lead agency that:

☑ A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

☐ B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.d).

☐ C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Town of Red Hook Sewer District Formation with Discharge to Village of Red Hook WWTP

Name of Lead Agency: Town of Red Hook

Name of Responsible Officer in Lead Agency: Robert McKeon

Title of Responsible Officer: Town Supervisor

Signature of Responsible Officer in Lead Agency: Robert McKeon Date: June 10, 2024

Signature of Preparer (if different from Responsible Officer) Date:

For Further Information:

Contact Person: Robert McKeon Supervisor Town of Red hook

Address: 7340 South Broadway Red Hook NY 12571

Telephone Number: 845.758.4622

E-mail: supervisor@redhookny.gov

For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)
Other involved agencies (if any)
Applicant (if any)
Environmental Notice Bulletin: http://www.dec.ny.gov/enb/enb.html

PRINT FULL FORM

Project Action Overview:
The Town of Red Hook (the Town) is proposing to create a new sewer district (the Project) within portions of the Town's Traditional Neighborhood Development (TND) District (zones: TND-CC - Commercial Center; TND-OI - Office-Industrial, & TND-R - Residential) (see attached location map for the involved properties). The Project will involve the following actions:

- Construction of a sanitary sewer collection system which will discharge sewer effluent to the Village of Red Hook's (the Village) Wastewater Treatment Plant's (WWTP),
- Expansion of the Village's WWTP to include an additional 50,000 gallons per day (GPD),
- The Town forming a district,
- The Town entering into an Inter-municipal Agreement (IMA) with the Village to approve the new discharge of wastewater at their expanded treatment plant,
- The Town adopting sewer use regulations,
- The construction of a new septic tank effluent pressure (STEP) collection system,
- The authorization of a bond resolution for financing district project costs including potential financing through NYS Environmental Facilities Corporation, and
- The Town undergoing a Monroe balancing analysis to exempt itself from certain restrictions in the zoning district within the Town where infrastructure is proposed.

Approximately 10,100 linear feet (LF) of collection system pipes are proposed to be constructed after the district is formed. The current proposal for Phase 1 of the construction will allow for 50,000 GPD of wastewater to discharge to the Village of Red Hook's (the "Village") municipal wastewater treatment plant (WWTP). The Village is still reviewing this potential expansion of their WWTP and will review the SEQRA impacts of this expansion in addition to this review. The Town is proactively reviewing this expansion under this review to fully realize the cumulative environmental impact. Under the IMA, the Village will expand its existing municipal WWTP to support the additional proposed flow. The Project includes obtaining all required easements and property interests needed to construct the collection system. Project financing will be through the NYS Environmental Facilities Corporation.

Impact on Land

The Project will not result in any significant adverse impacts on land. The action will involve construction of the collection system pipes in the Town to connect to the Village's WWTP. In 2016, a negative declaration under SEQRA was made for the Village's Type I project to construct a municipal sewer system with potential discharge from the WWTP to a maximum of 35,000 GPD in the general business district and contiguous areas within the Village. In 2020, this negative declaration was modified to increase the discharge to 50,000 GPD to accommodate for future growth. Under SEQR, this modification was reviewed and on January 16, 2020, it was determined by the Lead Agency that the modification would not result in any significant adverse environmental impacts and the negative declaration was reaffirmed.

A majority of the collection system will be within the Town, with a small portion in the Village to connect to the existing treatment facility. A portion of the collection system will be installed along NYS Department of Transportation (NYS DOT) Right-of-Way (ROW) and a portion will

cross backyards of developed parcels and through undeveloped land. No additional impervious surfaces will be created by this work. Approximately 0.45-acres will be physically disturbed by the Project. During construction, the best management practices for erosion and sediment controls will be maintained in relevant areas to reduce potential for on- and off-site erosion. Disturbed areas will be repaved or seeded and stabilized post-construction.

Impact on Surface Water

The Project will not result in any significant adverse impacts on surface waters. This action will not result in the physical disturbance of any surface waters. The plant expansion is intended to provide for additional flow from the Town of 50,000 GPD to the Village's WWTP. Construction of the Village plant expansion will be subject to modification of the SPDES permit. The project will meet discharge limits established by the New York State Department of Environmental Conservation (NYSDEC) as specified in the amended SPDES permit, and the wastewater will be treated in accordance with those standards prior to any discharge.

The elimination of the existing older individual septic systems will have a positive impact on water resources as the central municipal wastewater system will reduce the potential for individual septic leakage into surface water and nutrient loading to the groundwater.

Impact on Groundwater

The Project will not result in any significant adverse impacts on groundwater. The Project will involve the removal of discharge of septic effluent to the groundwater that supports the residents in the Village and Town and thus improves the chances of mitigating poor water quality outcomes that may have come from the septic effluent.

Impact on Agricultural Resources

The Project will not result in any significant adverse impacts on agricultural resources. The Project contains two parcels in the agricultural district 21 parcel no. 134889-6272-00-357074 (11 and 12 on the map) and Parcel no. 134889-6272-00-400249 (10 on the map). The Project is partially located on farmland, but this Project does not propose new development on existing farmland. The Project indirectly supports further development of the TND District as contemplated in the 2011 rezoning of the TND District and the Town of Red Hook Comprehensive Plan. The Comprehensive Plan notes that the proposed project area was intended to be developed and the TND zoning was intended to promote this growth. The Comprehensive Plan also contemplated a public sewer system within the proposed Project area. The Environmental Impacts of the rezoning were reviewed in the 2011 negative declaration.

Impact on Historic and Archeological Resources

The Project will not result in any significant adverse impacts on historical and archeological resources. The northwest portion of the Project area is located within an archeological buffer area. The former St. Margaret's Orphanage Building is located within the project area at 7234 South Broadway. The collection system will service this historic building, which was listed on the National and State Register of Historical Places in 2006. Phase I, II, and III archaeological

studies were conducted by the prior owner in connection with the development of the larger parcel that included St. Margaret's at the time of conveyance to the Town, and the NYS Office of Parks, Recreation, and Historic Preservation (OPRHP) notified the Town in 2011 that artifacts recovered in accordance with a data recovery plan had been accepted by the NYS Museum. The location of the service line will be determined following detailed engineering reviews. The Town will consult with NYS ORPHP Field Service Bureau regarding the need for further site-specific investigation once the specific location of the service line for that site is identified.

A second historic building, the Saint Paul's (Zion) Evangelical Lutheran Church, listed on the National and State Register of Historical Places in 1998, is just north and substantially contiguous to the project site. The work adjacent to this site would consist of installation of below grade collection lines within existing right of way. No disturbance to the St. Pauls' site is contemplated.

January 16, 2016, a letter for the Village of Red Hook Sewer Project was provided to declare that the proposed project, including the location of the existing plant, which is also the location of the expanded plant, would have no concerns regarding impacts to historic architectural resources and to archaeological resources and ultimately the Project has no Effect upon cultural resources in or eligible for inclusion in the National Registers of Historic Places.

On June 5, 2024, a letter dated June 4, 2024 for the Project was provided from OPRHP. This letter requests additional information prior to project construction. However, the OPRHP State Historic Preservation Office (SHPO) acknowledge in a follow up letter dated June 6, 2024 received on June 6, 2024 that SHPO does not oppose the obligation of funds if there is a commitment from the Town/Village of Red Hook to conduct any SHPO-recommended cultural resource investigations prior to construction, with NYSEFC's concurrence. As design progresses for the Project, SHPO coordination will continue, and any requirements will be met. This coordination effort will ensure this action will not result in any significant adverse impacts on historical resources.

The action will not result in any significant adverse impacts on historical resources, as all the activity proposed to occur for the collection system in this area will be returned to its preconstruction condition and be wholly underground. The location of the wastewater treatment plant expansion was determined to have no effect on cultural resources during the 2016 Village of Red Hook Sewer Project.

Impact on Energy

The proposed action will result in a small increase in energy usage for effluent sewer pumps and wastewater treatment plant operations, well below 2,500 MWHhrs/year. Due to the size of the system, it is anticipated that there will not be a significant impact to energy sources for the action.

Impact on Noise, Odor, and Light

The Project will not result in any significant adverse impacts on noise, odor, and light. Although, the Project will result in an increase in noise levels during construction, the Town

has proposed steps to minimize the impacts of the increased noise. To mitigate construction noise disturbance, the Project will occur during daytime hours, Monday through Friday. There will be no exterior light or odor impacts, as the collection system will be underground.

Consistency with Community Character

The Project is consistent with community character and will help the Town and Village continue to maintain a vibrant mix of uses, providing housing and economic development opportunities for the community. The action allows property owners to develop their parcels to the full zoning potential within its Traditional Neighborhood Development (TND) District, including zones: TND-CC - Commercial Center; TND-OI - Office-Industrial, & TND-R – Residential. The intent of the District is to provide denser residential and commercial development in the Town south of the Village, but without central sewer, these efforts are severely restricted due to existing parcel lot sizes. Additionally, providing the central sewer system for the Village and Town will allow existing buildings to continue to be used, maintaining the community character. This has been the vision for the Town for years, and was written in as an amendment to their 1993 Comprehensive Plan, as amended in 2011:

> Preferred density is one dwelling per 1 to 1.5 acres. In order to support and expand the emerging commercial center in the area south of the Village of Red Hook, and to encourage the development of municipal or municipally-approved central water and sewer facilities as discussed in the Statement of Land Use and Development Policy, Section 7.d, lands located within a ¼ to ½ mile radius of the Old Farm Road/US Route9 intersection should be identified as a "receiving area" for the transfer of building potential from agricultural lands in the Town. An increase in density, consistent with village-scale development, should be allowed in this area through the use of incentive zoning whereby a developer is allowed adjustments to the permissible building potential in exchange for providing the community benefit of preserving agricultural lands in other areas of the Town.

Growth Inducing Impacts

This section provides an assessment of the potential growth-inducing aspects of the Project, generally referred to as "secondary" impacts that could trigger additional development as a result of the Project's completion. Pages 79-81 and 84-85 of The SEQR Handbook (NYSDEC, 3rd Edition, 2010) provide guidance on assessing potential growth inducement. When defining growth inducement, page 84 states: "Some activities will encourage or lead to further increases in population or business activity. This type of secondary impact is called growth inducement." An example is provided that similarly aligns with the Project's scope as a potential action of growth inducement: "The extension of public utilities such as [central] sewer and water into an agricultural area previously not serviced by these utilities may encourage non-farm development and undermine the area's agricultural base." While this Project will not extend sewer into agricultural lands, it will allow for greater density in the TND District that has been greatly restricted due to the need of central sewer in the Town. By allowing for this density here, the Town's agricultural areas can remain at lower densities to continue agricultural practices.

The Project's collection system will be located along routes that are already primarily developed but are underdeveloped due to the lack of sewer. The Project is intended to contribute to growth in the Town since its completion will make it more feasible for parcels to be developed consistent with the maximum development potential identified in the Town's zoning code, which in accordance with the Town's Zoning §143-49.1.G Traditional Neighborhood Development District paragraph (6): "To avoid overbuilding, a maximum of 300 total dwelling units may be constructed in the TND District."

ENB SEQRA Form

The ENB SEQRA Notice Publication Form - Please select all that apply
Deadline: Notices must be received by 6 p.m. Wednesday to appear in the following Wednesday's ENB

SEQR Notice Type*

- [x] Negative Declaration
- [ ] Conditioned Negative Declaration
- [ ] Positive Declaration
- [ ] Positive Declaration and Availability of Draft Scope
- [ ] Positive Declaration, Availability of Draft Scope and Public Scoping Session
- [ ] Notice of Availability of Draft Scope
- [ ] Notice of Availability of Draft Scope and Public Scoping Session
- [ ] Notice of Availability of Final Scope
- [ ] Notice of Availability of Final Scope and Notice of Acceptance of Draft EIS
- [ ] Notice of Acceptance of Draft EIS and Public Hearing
- [ ] Notice of Acceptance of Final EIS

- [ ] Is Statewide?

Submission Date *

2024-06-10

County *

Delaware County
Dutchess County

Lead agency *

Town of Red Hook Town Board

Project title *

Town of Red Hook Inter-Municipal Wastewater System Service Area Fc

Project Description *

The Town of Red Hook (the Town) is proposing to create a new sewer district within portions of Town with discharge of sewer effluent to the Village of Red Hook's (the Village) Wastewater Treatment Plant's (WWTP), design and construction of a collection system south along Broadway/Rt 9 into the Town's Traditional Neighborhood Development (TND) District (zones: TND-CC - Commercial Center; TND-OI - Office-Industrial, & TND-R - Residential) (see attached location map for the involved properties). Actions also involve the Town forming a district, entering into an Inter-municipal Agreement (IMA) with the Village to approve the new discharge of wastewater at their expanded treatment plant, adoption of sewer use regulations, and the authorization of a bond resolution for financing district project costs. Approximately 10,100 linear feet (LF) of collection pipes are proposed to be constructed after the district is formed. Phase 1 of the construction will allow for 50,000 gpd of wastewater to discharge to the Village's WWTP. Under the IMA, the Village will expand its municipal wastewater treatment plant to support the additional proposed flow. The project includes the acquisition of all required easements and property interests needed to construct the collection system. Project financing will be through the NYS Environmental Facilities Corporation.

Project location

Address

The Town and Village of Red Hook

City/Town

State/Province

New York

Contact person*

First name *

Robert

Last name *

McKeon

Company

Supervisor Town of Red Hook

Street address *

7340 South Broadway

City *

Red Hook

State *

New York

Zip code *

12571

Contact Phone

845 758 4622

Contact Fax

Contact Email

supervisor@redhookNY.gov

Submitter Email *

cbritton@rodenhausenchale.com

SUBMIT

ENB SEQRA Form

Thank you for your submission.

The ENB SEQRA Notice Publication Form - Please select all that apply

Deadline: Notices must be received by 6 p.m. Wednesday to appear in the following Wednesday's ENB

EXHIBIT B-6
Resolution and Order after Public Hearing Authorizing Establishment of District

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

WHEREAS, at the request of the Town Board of the Town of Red Hook, Dutchess County, New York (the "Town"), T&B Engineering and Landscape Architecture, P.C., a competent engineer duly licensed by the State of New York (the "Engineer") has prepared an Map, Plan and Report dated May, 2024 (the "MPR"), and such MPR has been filed in the office of the Town Clerk of the Town of Red Hook and submitted to the Town Board; and

WHEREAS, the MPR provides for the creation of a new sewer district to be known as Sewer District #1, to include the property described at Exhibit A attached hereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town; and

WHEREAS, the proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment; and

WHEREAS, the maximum amount proposed to be expended for the proposed improvements described in the MPR is $6,596,000; and

WHEREAS, the estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the step tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties

hooking up within the initial designated construction period, and the MPR includes a detailed explanation of how the estimated cost of hook-up fees was computed; and

WHEREAS, a portion of the improvements described in the MPR consists of improvements to the Village Sewer System pursuant to a proposed Intermunicipal Agreement ("IMA") in order to provide for use of such system for the proposed Sewer District No. 1, and the cost of expansion is anticipated to be paid in part by the Village and in part by the Town Sewer District #1 on the basis of a reasonable method of allocation based on the 50,000 gallons per day share of dedicated capacity required for the Sewer District #1 as described in the MPR; and

WHEREAS, the plan of financing set forth in the MPR indicates that the Town anticipates the issuance of its obligations pursuant to the Local Finance Law to pay the costs of the improvements; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to the typical Sewer District No. 1 property assumed to be assessed capital costs based on 1 EDU, that being the mode of all properties in the proposed District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed plan of financing is expected to result in a total annual cost of $2602 to a typical Sewer District No. 1 one or two family residential property to be assessed capital costs based on 1 EDU, that being the mode of such residential properties in the District, for the first year in which operation, maintenance, debt service and other charges and expenses are to be paid, and the MPR includes a detailed explanation of how such estimated annual cost was computed; and

WHEREAS, the proposed method of apportioning the costs of construction and improvement of Sewer District #1 is to assess the costs entirely against the lands benefitted thereby, being the entire area of the Sewer District #1; and to assess, levy and collect costs from the several lots or parcels within such benefitted area in just proportion to the amount of benefit which the improvement shall confer upon such lots or parcels, based on the number of EDUs as described in the MPR; and

WHEREAS, the MPR is on file in the Town Clerk's Office and is available for public inspection; and

WHEREAS, pursuant to Section 209-d of Town Law, the Town Board may authorize establishment of a sewer district only after it hears evidence given at a public hearing held in the manner prescribed in Section 209-c of Town Law and determines that it is the public interest to authorize such creation; and

WHEREAS, the Town Board has heretofore declared its intent to be the lead agency, pursuant to the State Environmental Quality Review Act and prepared a long Environmental Assessment Form, all of which was circulated by the Town Clerk to interested and involved agencies as required by law;

WHEREAS, the Town Board adopted a resolution on May 13, 2024, providing for a hearing to be held on May 29, 2024 at 7:55 p.m. regarding the establishment of the proposed Sewer District; and

WHEREAS, notice of such public hearing was duly published and posted in the manner and within the time prescribed by Section 209-d of the Town Law, and proof of publication and posting has been duly presented to said Town Board; and

WHEREAS, such public hearing was duly held on May 29, 2024, and continued to June 11, 2024, at which all persons desiring to be heard were duly heard; and

WHEREAS, said Town Board has duly considered said MPR and the evidence given at said public hearing; and

WHEREAS, the Town Board as lead agency has heretofore declared the proposed project to be an unlisted action pursuant to the State Environmental Quality Review Act, the implementation of which, as proposed, the Town Board has determined will not result in any significant environmental effects, or the action avoids or minimizes adverse environmental impacts to the maximum extent practicable; and

NOW, THEREFORE, BE IT HEREBY RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

Section 1. Upon the evidence given at the public hearing referred to above, it is hereby found and determined as follows:

a. The notice of hearing was published and posted as required by law and was otherwise sufficient;
b. All the property and property owners within the proposed additional Sewer District # 1 are benefited thereby;
c. All the property and property owners benefited are included within the limits of said proposed Sewer District #1.
d. The establishment of the proposed Sewer District # 1 is in the public interest.

Section 2. The Town Board does hereby approve the establishment of Town of Red Hook Sewer District #1, the boundaries of which shall be as described in Exhibit A attached hereto and hereby made a part hereof; and for such other action on the part of the Town Board with relation thereto as may be required by law, all as more fully described in the MPR.

Section 3. The maximum amount proposed to be expended for the construction of the Sewer District Improvements referred to herein is $6,596,000, which is planned to be financed by the issuance of serial bonds of said Town, and the costs of said Sewer District Improvements, including payment of principal of and interest on said bonds, shall be paid by the assessment, levy and collection of special benefit assessments upon the several lots and parcels of land within Sewer

District #1, so much upon and from each as shall be in just proportion to the amount of benefit which the improvement shall confer upon the same based on the number of EDUs as described in the MPR.

Section 4. The Engineer shall prepare plans and specifications and make a careful estimate of the expense for said Sewer District Improvements and, with the assistance of the Town's attorney, prepare a proposed contract for the execution of the work, which plans and specifications, estimate and proposed contract shall be presented to the Town Board as soon as practicable.

Section 5. The Town Clerk is hereby authorized and directed to file a certified copy of this resolution, in duplicate, in the office of the State Department of Audit and Control, at Albany, New York, in the manner and form prescribed by law within ten (10) days after adoption hereof.

Section 6. This resolution shall take effect thirty days after adoption, unless there shall be filed with the Town Clerk a petition signed and acknowledged by the owners of taxable property situate in Sewer District #1, as shown on the latest completed assessment roll of said Town, in number equal to at least five percent of the total number of such owners, or by one hundred of such owners, whichever is the lesser, protesting against this resolution and requesting that the matter be submitted to the owners of taxable real property situate in said Sewer District #1 at a referendum in the manner provided by the Town Law.

Section 7. The Town Clerk is hereby authorized and directed to cause to be published at least once in the Poughkeepsie Journal, the official newspaper of the Town, and to be posted on the sign board of the Town maintained pursuant to the Town Law, not less than ten (10) days following the date hereof, a notice which shall set forth the date of adoption of this resolution and contain an abstract thereof, concisely stating its purpose and effect and specifying that this resolution was adopted subject to a permissive referendum.

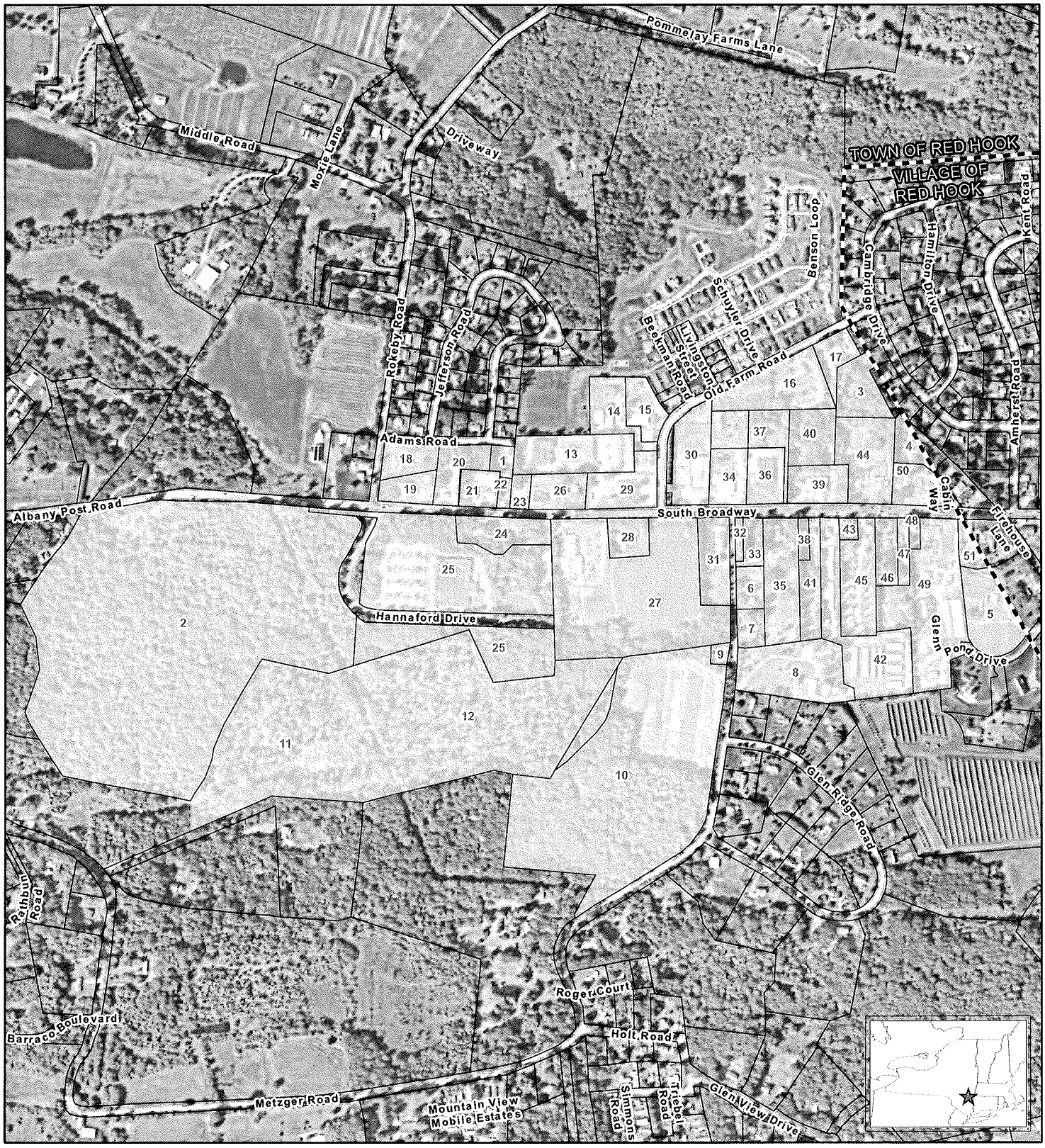
Section 8. The Town Clerk is hereby authorized and directed to cause a certified copy of this resolution and order to be duly recorded in the office of the Clerk of Dutchess County within ten (10) days after the effective date hereof,

EXHIBIT A

Description of Boundaries of proposed Sewer District #1

Exhibit A-1: Map of Parcels

Exhibit A-2: Tax Map Numbers for Parcels



LEGEND

- Proposed Sewer District Parcels
- Approximate Parcel Boundary
- Town/Village Boundary

Tighe&Bond

Ortho provided by Nearmap (2023).

1:8,400

0 350 700

Feet

APPENDIX A
PROPOSED SEWER DISTRICT PARCELS

Red Hook, New York

December 2023

G:\GIS\NY\SiteLocus\RedHookNY\RedHookNY_PER_ParcelFigure.mxd

APPENDIX A- PROPOSED SEWER DISTRICT PARCEL SUMMARY

Parcel No.	Parcel ID	Address No.	Street	Town	State	Parcel Size (Acres)
1	134889-6272-17-218209-0000	26	Adams Rd	Red Hook	NY	0.44
2	134889-6272-00-265055-0000	---	Albany Post Rd	Red Hook	NY	46.84
3	134889-6272-00-211405-0000	78	Cambridge Dr	Red Hook	NY	1.95
4	134889-6272-00-242426-0000	9 -21	Colburn Dr	Red Hook	NY	0.59
5	134889-6272-00-340455-0000	12	Glen Pond Dr	Red Hook	NY	2.81
6	134889-6272-00-305328-0000	17	Metzger Rd	Red Hook	NY	0.79
7	134889-6272-00-325327-0000	23	Metzger Rd	Red Hook	NY	0.70
8	134889-6272-00-356356-0000	29 - 35	Metzger Rd	Red Hook	NY	3.94
9	134889-6272-00-339305-0000	30	Metzger Rd	Red Hook	NY	0.25
10	134889-6272-00-400249-0000	40	Metzger Rd	Red Hook	NY	23.30
11	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	32.99
12	134889-6272-00-357074-0000	302	Metzger Rd	Red Hook	NY	12.10
13	134889-6272-00-220253-0000	15	Old Farm Rd	Red Hook	NY	3.01
14	134889-6272-00-196271-0000	17	Old Farm Rd	Red Hook	NY	1.61
15	134889-6272-00-204261-0000	19	Old Farm Rd	Red Hook	NY	1.23
16	134889-6272-00-203362-0000	50	Old Farm Rd	Red Hook	NY	3.08
17	134889-6272-00-191393-0000	60	Old Farm Rd	Red Hook	NY	1.00
18	134889-6272-17-209158-0000	10	Rokeby Rd	Red Hook	NY	1.13
19	134889-6272-17-225162-0000	7235	South Broadway	Red Hook	NY	1.00
20	134889-6272-17-219182-0000	7243	South Broadway	Red Hook	NY	1.44
21	134889-6272-17-230195-0000	7249	South Broadway	Red Hook	NY	0.93
22	134889-6272-17-233209-0000	7255	South Broadway	Red Hook	NY	0.26
23	134889-6272-17-235217-0000	7259	South Broadway	Red Hook	NY	0.46
24	134889-6272-00-257211-0000	7260	South Broadway	Red Hook	NY	1.76
25	134889-6272-00-298202-0000	7260	South Broadway	Red Hook	NY	14.18
26	134889-6272-00-237238-0000	7269	South Broadway	Red Hook	NY	1.37
27	134889-6272-00-295276-0000	7270	South Broadway	Red Hook	NY	13.29
28	134889-6272-00-269271-0000	7280	South Broadway	Red Hook	NY	1.00
29	134889-6272-00-244274-0000	7285	South Broadway	Red Hook	NY	1.96
30	134889-6272-00-230310-0000	7293	South Broadway	Red Hook	NY	2.01
31	134889-6272-00-288312-0000	7296	South Broadway	Red Hook	NY	1.60
32	134889-6272-00-280330-0000	7302	South Broadway	Red Hook	NY	0.23
33	134889-6272-00-282336-0000	7306	South Broadway	Red Hook	NY	0.60
34	134889-6272-00-244321-0000	7307	South Broadway	Red Hook	NY	1.37
35	134889-6272-00-305346-0000	7310-7314	South Broadway	Red Hook	NY	2.96
36	134889-6272-00-249341-0000	7311	South Broadway	Red Hook	NY	1.38
37	134889-6272-00-222345-0000	7315	South Broadway	Red Hook	NY	2.42
38	134889-6272-00-285362-0000	7316	South Broadway	Red Hook	NY	0.35
39	134889-6272-00-256365-0000	7317	South Broadway	Red Hook	NY	1.50
40	134889-6272-00-231367-0000	7317 Rear	South Broadway	Red Hook	NY	1.70
41	134889-6272-00-310361-0000	7318	South Broadway	Red Hook	NY	1.45
42	134889-6272-00-346380-0000	7320	South Broadway	Red Hook	NY	4.45
43	134889-6272-00-283385-0000	7324	South Broadway	Red Hook	NY	0.34
44	134889-6272-00-242393-0000	7329	South Broadway	Red Hook	NY	2.99
45	134889-6272-00-310385-0000	7330	South Broadway	Red Hook	NY	2.49
46	134889-6272-00-310400-0000	7332	South Broadway	Red Hook	NY	1.00
47	134889-6272-00-312410-0000	7334	South Broadway	Red Hook	NY	0.52
48	134889-6272-00-293419-0000	7336 - 733	South Broadway	Red Hook	NY	0.28
49	134889-6272-00-350421-0000	7340	South Broadway	Red Hook	NY	6.41
50	134889-6272-00-267429-0000	7345	South Broadway	Red Hook	NY	1.34
51	134889-6272-00-304449-0000	7346	South Broadway	Red Hook	NY	0.73

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.
The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Supervisor McKeon, seconded by Councilmember Hamel, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

The question of the adoption of the foregoing resolution and order was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution and order was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 53 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deanna Cochran, Town Clerk

Deputy Town Clerk
Alexander Collins-Fields

EXHIBIT B-7
Affidavits of Publication, Posting of Notice of Adoption
(Affidavits of Publication to be forwarded under separate cover)

STATE OF NEW YORK)
) ss:
COUNTY OF DUTCHESS)

Deanna Cochran, being duly sworn upon her oath deposes and says:

That she is and at all the times hereinafter mentioned she was the duly elected, qualified and acting Town Clerk of the Town of Red Hook, in the County of Dutchess, State of New York; that on the 14 day of June, 2024, she caused to be conspicuously posted and fastened up a certified copy of the resolution entitled "IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN; A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM", setting forth a full copy of the resolution duly adopted by the Town Board on June 11, 2024, a copy of which is annexed hereto and made a part hereof, on the sign board of the Town.

Deputy Town Clerk
Deanna Cochran
Town Clerk
Alexander Collins - FVC

Subscribed and sworn to before me
this 14 day of June, 2024.

Notary Public, State of New York

Cassondra Britton
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 02BR0020116
Qualified in Ulster County
Commission Expires 1/19/2028

NOTICE OF ADOPTION OF RESOLUTION
SUBJECT TO PERMISSIVE REFERENDUM

NOTICE IS HEREBY GIVEN that a meeting held on the 11th day of June, 2024, the Town Board of the Town of Red Hook, Dutchess County, New York, duly adopted a resolution, an abstract of which follows, which resolution is subject to permissive referendum pursuant to Section 209-h of the Town Law of the State of New York.

Said resolution authorizes the establishment of Town of Red Hook Sewer District #1, as described in the Map, Plan and Report dated May 2024 prepared by T&B Engineering and Landscape Architecture, P.C. and on file with the Town Clerk, to include the property described at Exhibit A attached thereto, generally described as being within a portion of the Town in the TND Zoning District south of the Village of Red Hook along Route 9, excluding the TND-R District located west of Rt. 9, with an estimated maximum cost of $6,596,000, for the purpose of providing sewer service to serve 51 parcels (50 tax parcels) in the Town. The proposed improvements as further described in the MPR include the construction and equipping of a collection system of approximately 10,123 LF utilizing a septic tank effluent pump ("STEP") system, connection to the Village of Red Hook Sewer System, and an expansion to the existing Village of Red Hook sewage treatment plant to provide capacity for an additional 50,000 gallons per day, and related improvements and equipment. The estimated cost of the district to the typical property and the typical one or two family residential property to be assessed capital costs based on 1 EDU is $2602 in the first year operation, maintenance, debt service, and other charges and expenses are to be paid. The estimated cost of hookup fees within the proposed Sewer District #1 is as follows: $20,000 to $35,000 depending on the size of the STEP tank, provided that to the extent of available funds the base hookup fee (excluding specialized fees for site specific requirements such as restaurant grease traps), may be included in the initial capital project and waived for properties hooking up within the initial designated construction period.

Said resolution shall take effect thirty (30) days after adoption, unless there shall be filed with the Town Clerk a petition signed and acknowledged by the owners of taxable property situate in the proposed Town of Red Hook Sewer District #1, as shown on the latest completes assessment roll of said Town, in number equal to at least five percent (5%) of the total number of such owners, or one hundred (100) of such owners, whichever is less, protesting against this resolution and requesting that the matter be submitted to the owners of taxable real property situate in said Town of Red Hook Sewer District #1 at a referendum in the manner provided by Town Law.

A copy of the resolution is available for public inspection during normal business hours at the Office of the Town Clerk located at Town Hall, 7340 South Broadway, Red Hook NY 12571.

By order of the Town Board of the Town of Red Hook, dated June 11, 2024.
Deanna Cochran, Town Clerk

EXHIBIT C

[RESERVED]

EXHIBIT D

Intermunicipal Agreement

6 11 24

INTERMUNICIPAL SEWER AGREEMENT

Village of Red Hook and Town of Red Hook

THIS AGREEMENT is made as of the 13th, of June, 2024, by and between the VILLAGE OF RED HOOK (the "Village"), a municipal corporation in the County of Dutchess existing by and under the laws of the State of New York and having its principal place of business located at Village Hall, 7467 S. Broadway, Red Hook, New York 12571, and the TOWN OF RED HOOK (the "Town"), a municipal corporation in the County of Dutchess existing by and under the laws of the State of New York and having its principal place of business located at Town Hall, 7340 S. Broadway, Red Hook, New York 12571, acting for and on behalf of itself and a certain sewer district that has been or may be created within the Town.

WITNESSETH:

WHEREAS, the Village has established a Village Sewer System, including a Wastewater Treatment Plant located at Smith Street in the Village and a "STEP" collection system within a portion of the Village; and

WHEREAS, the Village and Town have studied the desirability and feasibility of an intermunicipal project to provide sewer treatment services to a portion of the Town for the mutual benefit of the Town and Village; and

WHEREAS, T&B Engineering and Landscape Architecture, P.C., ("Town Engineer"), a professional engineering firm licensed in the State of New York, has prepared a Map, Plan and Report entitled "Town of Red Hook Wastewater Map, Plan and Report" dated May, 2024 (the "Town MPR") regarding the proposed creation of a Town Sewer System described therein (the "Town Sewer System") to serve a proposed Town Sewer District ("Town SD#1")Red Hook; and

WHEREAS, the Village and Town are authorized by Village Law Article 14, Town Law Article 12, and Article 5-D and Article 5-G of the General Municipal Law, to provide for the construction, operation, maintenance, and financing of the sewage collection and treatment systems set forth in the foregoing report; and

WHEREAS, at the request of the Town, pursuant to this Agreement certain components of the collection system and treatment system required for the Village Sewer System, as more particularly described herein, are proposed to be expanded to allow for an increased design capacity to accept effluent from the Town SD#1 as provided in the Town MPR, at a cost to be determined as further provided herein, and the collection system of the Town SD#1 is proposed to be operated by the Village or its agents and the cost thereof borne by the Town SD#1; and

WHEREAS, the Board of Trustees of the Village (the "Village Board") and the Town Board of the Town (the "Town Board") have each determined that it would be in the financial best interests of their respective residents, of the environment, and public health generally to provide for the acceptance and treatment of effluent from and operation of components of the Town SD#1 pursuant to this Agreement; and,

WHEREAS, there are no previous Intermunicipal Agreements relevant to the construction, operation, and maintenance of a sewer system within or between the Village and the Town; and,

NOW, THEREFORE, in consideration of the mutual covenants herein contained, the parties agree to as follows:

1. **Effective Date.** This Agreement is executed and delivered in connection with the proposed creation of Town SD#1 pursuant to Article 12-A of the Town Law. The Town Clerk shall file a copy of the final order creating the Town SD#1 with the Village Clerk concurrently with filing such order with the County Clerk of Dutchess County. ("Effective Date").

2. **Definitions.** For the purposes of this Agreement, the following terms shall have the following respective meanings:
   a. "Collection System Improvements" means all sewage collection infrastructure, other than the Step Collection Components, to be built or installed including trunk lines, lateral lines, pipes, pump stations if any, air release valves, cleanout valves, and other appurtenances including but not limited to structures and equipment as well as all real property and any easements, deeded rights or rights of way associated with the Collection System Improvements and the collection and conveyance infrastructure within the Village or the Town.

   b. "Funding Agencies" means one or more providers of loan and/or grant funds to either or both of the parties for portions of the Project Costs, such as NYS Environmental Facilities Corporation ("EFC"), NYS Department of Environmental Conservation, or USDA Rural Housing Service.

   c. "Permitted Capacity" means the maximum periodic and aggregate annual flow capacity of the Treatment Facility as determined by the Village Engineer after consultation with the Town Engineer and confirmed in the NYS permit for the Treatment Facility issued prior to initial operation, and as such permit may be amended from time to time.

   d. "Permitting Authorities" means NYS DOH, NYS DEC and DCDOH or any other federal, state or local agency with authority to issue a permit necessary for construction or operation of the Project Improvements.

   e. "Project Improvements" means the Village Project Improvements and the Town Project Improvements.

   f. "Step Collection Components" means the septic tank, septic tank effluent filter and septic tank effluent pump or pumps, service lateral from the tank to the force main, and electrical control panel supporting the septic pump, and including deeded rights or rights of way associated with the Step Collection Components.

   g. "Town Collection System Improvements" means Collection System Improvements within the Town, together with any such improvements within the Village that benefit only the Town Collection System.

h. "Town Construction Plans" means the plans and specifications prepared by the Town Engineer with respect to the Town Project Improvements.

i. "Town Engineer" means T&B Engineering and Landscape Architecture, P.C. or any successor licensed professional engineering firm contracted by the Town from time to time in connection with the design, construction, inspection or operation of the Town Collection System Improvements and the Town Step Collection Components.

j. "Town Project Costs" means the costs of the Town Project Improvements.

k. "Town Project Improvements" means the Town Collection System Improvements, and the Town Step Collection Components.

l. "Town Step Collection Components" means the Step Collection Components located within the Town SD#1.

m. "Treatment Facility" means the wastewater treatment facility owned by the Village and located on lands of the Village at Smith Street, including appurtenances and any easements, rights or rights of way associated with the Treatment Facility, and including site work, access, discharge, and all elements of the site plan, and including the Treatment Facility Expansion.

n. Treatment Facility Expansion" means the proposed modification of the Treatment Facility to accommodate the proposed Town SD #1, as described in the Town MPR and the engineering report prepared for the Village's expansion.

o. "Village Collection System Improvements" means Collection System Improvements within the Village, together with any such improvements outside the Village that benefit only the Village Collection System.

p. "Village Construction Plans" means the plans and specifications prepared by the Village Engineer with respect to the Village Project Improvements and reasonably acceptable to the Town Engineer.

q. "Village Engineer" means Delaware Engineering, DPC, or any successor licensed professional engineering firm contracted by the Village from time to time in connection with the design, construction, inspection or operation of the Treatment Facility including the Treatment Facility Expansion.

r. Village Project Costs" means the costs of the Village Project Improvements.

s. "Village Project Improvements" means the Treatment Facility Expansion, and any associated Village Collection System Improvements identified in the Town MPR as being required to accommodate the Town SD#1.

t. "Village Step Collection Components" means the Step Collection Components located within the Village.

3. **SEQR Lead Agency.** The Town has assumed lead agency status for this project for purposes of review of the actions required in connection with this Agreement, including without limitation financing and construction of the Project Improvements. The Village has been named as an involved agency for such purpose. The Town has determined that the project does not have

the potential for significant environmental impacts and that an environmental impact statement need not be prepared.

4. **Ownership**. The Treatment Facility will be owned and operated by the Village. The Village Step Collection Components for parcels outside SD #1 and the Village Collection System Improvements will be owned by the Village, and the Town Step Collection Components for parcels within SD#1 and the Town Collection System Improvements will be owned by the Town on behalf of the Town SD#1. All rights and interests granted for Town Step Collection Components and Town Collection System Improvements in the Town SD#1 shall authorize the Village and its agents and contractors to exercise all rights of the Town with respect to such rights for maintenance, operation and improvement and, if requested by the Town, construction and installation,

5. **Dedicated Capacity.**

a. Initial Permitted Capacity. The design capacity of the Treatment Facility upon completion of the Village Project Improvements is intended to be sufficient to allocate 50,000 GPD to the Town SD #1. Unless otherwise agreed by the Town in its discretion, the Dedicated Capacity shall not be less than stated in Section 5.a. hereof.

b. The "Dedicated Capacity" shall be initially allocated based on 50,000 GPD of the Initial Permitted Capacity for the Town and the remainder for the Village. The Dedicated Capacity allocation shall be subject to modification by the parties pursuant to subsection c or d of this Section.

c. Additional Capacity. The Village reserves the right to expand or improve the Treatment Facility and other Project Improvements to accommodate additional users to the Village Sewer System subsequent to the Effective Date at the expense of the Village, and in such a case any additional capacity will be allocated to the Village and the capital cost allocations based on the Dedicated Capacity as a percentage of Initial Permitted Capacity will be adjusted accordingly. The Village shall file with the Town Clerk a copy of an amended permit together with the supporting report of the Village Engineer regarding the increase in maximum Permitted Capacity and increase in average daily permitted flow.

d. Town and Village Improvement. The Town and Village may amend this Agreement to provide for an improvement project to further increase capacity of the Treatment Facility to benefit the Town SD #1 and in such case the additional capacity as determined by the amended permit and confirmed by the Village Engineer upon completion of the capacity improvements shall be allocated as specified in such amendment, and in such case the Dedicated Capacity allocation will be adjusted accordingly.

6. **Project Planning and ROW Acquisition.**

a. From and after the Effective Date the Village shall be authorized to engage the Village Engineer and other consultants as deemed necessary by the Village for the planning, surveys, and acquisition of rights of way identified by the Village Engineer and being necessary or convenient to the construction and installation of the Village Project Improvements. From and after the Effective Date the Town

shall be authorized to engage the Town Engineer and other consultants as deemed necessary by the Town for the planning, surveys, and acquisition of rights of way identified by the Town Engineer and being necessary or convenient to the construction and installation of the Town Project Improvements. The parties will cooperate in preparation and review of deeds, easements, bills of sale, and other interests to be provided for the project.

7. **Project Construction.**

a. From and after the Effective Date the Village shall be authorized to construct the Village Project Improvements in accordance with the scope generally described in the Town MPR, and consistent with the Village Construction Plans.

b. The Village shall be authorized to construct, acquire, install and equip the Village Project Improvements within the Village.

c. Nothing in this Agreement shall be deemed to make any employees, agents, or contractors of the Village the employees, agents, or contractors of the Town.

d. The Village Construction Plans shall be prepared by the Village Engineer and submitted for approval by the Permitting Authorities and Funding Agencies with a copy to the Town Engineer. The design and construction of all Village Project Improvements shall be compatible with all existing State, Federal, and Local laws, rules, and regulations pertaining thereto, and shall be of quality construction and workmanship. All construction and installation reasonably necessary for the Village Project Improvements shall be overseen by the Village Engineer to ensure conformance with the plans and specifications and to prevent damage to the Village Sewer System and to be compatible with the Town Project Improvements described in the Town MPR. The Town, at its own expense, may observe the work in progress as it deems necessary and appropriate to do so.

e. From and after the Effective Date the Town shall be authorized to construct the Town Project Improvements in accordance with the scope generally described in the Town MPR, and consistent with the Town Construction Plans.

f. The Town shall be authorized to construct, acquire, install and equip the Town Project Improvements within the Village and the Town and to acquire any easements and other rights necessary for the installation and continued access to Town Project Improvements on any private property, whether by grant or thorough eminent domain as determined by the Town, and in the case of property within the Village, after consultation with the Village and approval of the Village, which approval shall not be unreasonably withheld.

g. Nothing in this Agreement shall be deemed to make any employees, agents, or contractors of the Town the employees, agents, or contractors of the Village.

h. The Town Construction Plans shall be prepared by the Town Engineer and submitted for approval by the Permitting Authorities and Funding Agencies. A copy shall be submitted to the Village Engineer for review and approval as to consistency with the Village's wastewater treatment plant design and system requirements. The design and construction of all Town Project Improvements shall

be compatible with all existing State, Federal, and Local laws, rules, and regulations pertaining thereto, and shall be of quality construction and workmanship. All construction and installation reasonably necessary for the Town Project Improvements shall be overseen by the Town Engineer, to ensure conformance with the plans and specifications and to prevent damage to the Village Sewer System and the Village Improvements. The Village, at the Town SD # 1 expense, may observe the work in progress as it deems necessary and appropriate to do so.

8. **Project Costs.**

a. Budget for Village Project Improvements. The preliminary budget for the Village Project Improvements is attached at **Exhibit A**. Such budget may be amended from time to time by the Village in order to facilitate timely and cost -effective construction of the Treatment Facility Expansion as well as the other Village Project Improvements within the estimated maximum cost set forth at Exhibit A. In the event that project costs for the overall project budget are projected to exceed the estimated maximum cost set forth at **Exhibit A**, the Town and Village will promptly consult as to the necessary adjustment. The Village may modify or suspend the project or portions thereof as deemed necessary on the advice of the Village Engineer unless (i) an increase in the estimated maximum cost of the portion of the Village Project Improvements reasonably allocable to the Town and the Town Project Improvements is approved by resolution of the Town Board in accordance with the proceedings required under Article 12-A of the Town Law and (ii) an increase in the estimated maximum cost of the Village Project Improvements is approved by resolution of the Village in accordance with the proceedings required under Article 14 of the Village Law.

b. Future Improvements. Following completion of the original Project Improvements, the parties may approve a budget for increase and improvement to be set forth in an addendum to this Agreement, with such costs to be allocated as provided in such addendum. Unless so approved and financed by the parties as additional capital costs, any improvements to the Treatment Facility determined by the Village Engineer to be reasonably required to maintain compliance with applicable regulatory requirements or required at the direction of a Permitting Authority shall be treated as an O&M Cost and allocated accordingly.

c. Financing the Project Improvements. The initial capital costs of designing and installing the Project Improvements are to be financed by the Town and the Village in allocable shares as set forth at **Exhibit B**. The plan of financing for the Village and the Town shall be based on a financing plan which considers the schedule for planning, design, acquisition, construction and completion of the Project Improvements. Each party shall be responsible for funding its allocable share of the Project Costs on a timely basis.

d. Funding Cooperation. The Village and the Town agree to work cooperatively in applying for available grants or other subsidized funding sources which may defray the costs associated with the construction of the Town Sewer System and the related modifications to the Village Sewer System If a grant or subsidized loan

is awarded with respect to Project Costs, the parties shall provide one another with copies of any award letter and grant related contract documents and conditions of disbursement.

e. The Village shall maintain detailed records of expenditures in each budget category, including proportional allocation to the Village and Town, and provide such records to the Town upon request. With advance notice from the Village, the Town shall ensure that all SD #1 funds necessary to finance the portion of Village Project Improvements required to be paid by the Town pursuant to this Agreement shall be made available in escrow for the Village prior to the scheduled date for encumbrance or award of contracts by the Village.

9. **Project Engineering**.

a. Each party will be responsible for the costs of their preliminary engineering reports.

b. From and after the Effective Date the Village shall be authorized to contract for the planning, design and inspection of the Village Project Improvements, including without limitation surveys, right of way acquisition, project design, permitting, construction inspection, contract management and other costs reasonably related to the completion of the Village Project Improvement and funding thereof after consultation with the Town.

c. From and after the Effective Date the Town shall be authorized to contract for the planning, design and inspection of the SD#1 Improvements, including without limitation surveys, right of way acquisition, project design, permitting, construction inspection, contract management and other costs reasonably related to the completion of the SD#1 Improvement and funding thereof after consultation with the Village.

d. Disbursements shall be allocated based on the methodology described in **Exhibit B**.

10. Operation and Maintenance.

a. Licensed Operator. The Village will employ or contract with one or more persons or firms that are or employ a licensed operator for the Project Improvements in accordance with the Village's procurement procedures ("Operator") and notify the Town. The Operator will be responsible for operation and routine maintenance of the Project Improvements.

b. O&M Plan. The Village Engineer will be contracted to provide a modification to the Village's operation and maintenance manual for maintenance of the Treatment Facility, the Step Collection Components, and the other Project Improvements which is consistent with applicable laws, regulations, the Sewer Use Regulations, and the requirements of the Funding Agencies and Permitting Authorities and shall take into account review and comment by the Town Engineer. The applicable contract with the Operator shall include the requirement for compliance with the O&M Plan.

c. Maintenance and Repair of Sewer System. Once operational, the Operator shall maintain and repair the Project Improvements for the sewer system whether in the Village or the Town. The Operator shall periodically inspect all Project Improvements and provide reports to the Village and Town on any recommended repairs or improvements. In the event the Village receives any notice of violation of SPDES permit, the notice will be promptly provided to the Town.

d. Permit Compliance. The Village Treatment System shall be operated in accordance with the State Pollutant Discharge Elimination System (SPDES) permit and any other permits associated with operation of the Project Improvements. The Town will cooperate with the Village's reasonable requests and with any applicable orders from the Permitting Authorities relating to repairs or capital improvements needed to maintain permit compliance.

11. **Costs of Operation and Maintenance of the Sewer System.**

a. The operation and maintenance costs ("O&M Costs") for the sewer system shall include those costs incurred to provide for the operation of the Treatment Facility, as well as all other Project Improvements, and including the periodic pump out of STEP Collection Components. Such O&M Costs include, but are not limited to, payroll and benefits for workers, equipment repair, maintenance, and contractual costs to third parties.

b. Usage fees and charges shall be in accordance with a schedule adopted by resolution of the Village Board to include proportional O&M Costs and any individually applicable charges such as late fees and interest on unpaid amounts. Copies of all proposed amendments to the O&M cost schedule together with supporting information will be provided to the Town for review and comment prior Village approval.

c. The Village shall maintain records of the O&M Costs and shall provide the Town with copies of such records upon request.

d. Notwithstanding Sections 10 and 11, the Town may at its option provide notice to the Village not less than 60 days prior to the end of the Village fiscal year that the Town intends to separately contract for the operation and maintenance of the Town Project Improvements, and in such case from and after the effective date of such notice the Town SD #1 shall be responsible for the O&M Costs of the Town Project Improvements. Where the Town elects to separately contract for O&M, the Town will require its contractor to provide such information and inspections, at the Town SD # 1 expense, as may be required by the Village Operator and the Village Engineer from time to time to ensure consistency with requirements of Permitting Authorities and this Agreement.

12. **Sewer Use Regulations.**

a. Adoption of Local Sewer Use Regulations. The Village has adopted a sewer use regulation including certain requirements applicable to the users of the system. The Town agrees to adopt a sewer use regulation containing substantially the same regulatory requirements, enforcement provisions and penalties, and to adopt any

further amendments thereto requested by any Funding Agency or Permitting Authority or determined by the Village Engineer in consultation with the Town Engineer to be reasonably required to comply with applicable regulatory requirements.

b. Compliance with Sewer Use Regulations. The sewer use regulations shall make connection to the system mandatory for all properties within the Village System and Town SD #1. Discharges to the Collection System and Treatment Facility shall be subject to each municipality's sewer use regulations and all rules and regulations of the Permitting Authorities. Each user shall be required to install, maintain in good working order and consistently use such improvements as may be required by the use regulations, including without limitation backflow preventers, grease traps, and pretreatment. Each connection shall be required to be installed in accordance with the applicable sewer use regulations and shall be inspected by the Village Engineer or Operator or, in the case of systems initially installed in connection with the Town Project Improvements, the Town Engineer.

c. Requirements Regarding Construction within the Town SD #1. The Town shall not issue a certificate of occupancy for any new or additional dwelling or commercial structure in the Town that is proposed to be served by the Town Sewer System or which is located within Town SD#1 until the structure has been approved for inclusion in the Town SD#1 and includes all requirements for hook up to the sewer system. No certificate of occupancy shall be issued by the Town until the payment of all sewer charges, unless otherwise provided herein, have been paid.

d. Sewer Improvements. No construction of any extension of sewer lines, laterals, manholes or pumping stations shall be authorized or permitted within the Town SD #1 or within the Village service area unless and until the Village Engineer or Town Engineer or the Operator shall have reviewed and approved such construction and the type and design thereof. Neither the Town nor the Village nor any office or agency thereof shall issue a permit without requiring compliance with the sewer use regulations.

e. Enforcement. In the event any discharge other than as permitted by the sewer use regulations, the Village may require the discontinuance of such discharge or the pretreatment of said discharge at the discharger's sole cost and expense to comply with the sewer use regulations. In addition to other remedies provided by law, the Village and its officers and agents shall have the authority to enforce the sewer use regulations within the Village and Town including, but not limited to, termination of service. The Town shall be obligated to enforce the Town sewer use regulations against properties located within the Town SD #1. With approval of the Village, the Town may designate one or more of the Village's authorized building inspectors as a deputy inspector of the Town duly authorized to enforce the sewer use regulations concurrently with the Town.

f. Illicit Discharge in Village. In the event the discharge of any prohibited waste or waste in excess of permitted levels into the sewer system from a property served by the Village Sewer System and located in the Village is cited in any fine or penalty by New York State or Dutchess County Health Departments, the New York

State Department of Environmental Conservation or any other regulatory agency, the Village agrees to hold the Town harmless and all such costs shall be charged against the Village sewer system.

g. Illicit Discharge in Town. In the event the discharge of any prohibited waste or waste in excess of permitted levels into the sewer system from the Town SD#1 is cited in any fine or penalty by the New York State or the Dutchess County Health Departments, the New York State Department of Environmental Conservation or any other regulatory entity, the Town hereby agrees to hold the Village harmless and all such costs shall be charged against Town SD #1.

13. **Provision of Sewer Services.** Subject to compliance with the sewer use regulations, upon completion of the Project Improvements and placement of the same in service, the Village agrees to accept and treat at the Treatment Facility wastewater from Town SD #1, provided that in no event shall the Village be obligated to provide service in excess of the Dedicated Capacity of the Facility allocated to the Town as set forth in Section 5. The Village does not guarantee the delivery of sewer services, including in the event of an emergency and accepts no liability for any consequences arising out of the failure to provide sewer service. The Town acknowledges and agrees that the Village shall not be responsible for any damages whatsoever that may arise out of any interruption, in whole or in part, of sewer service arising from such interruption.

14. **Step Collection Component Installation and Maintenance.**

a. Initial Cost. The budget for the Town Project Improvements is to include the initial assessment and installation or retrofit of the Step Collection Components within the Town SD #1, provided that the owner thereof provides access and required easements within the time period designated by the Town for such purpose.

b. Owner Cost. The Town Engineer will assess existing septic tanks and identify the required installation or retrofit of Step Collection Components at each developed parcel. Each property owner in SD #1 will be responsible for installation of compliant Town Step Collection Components if required hookup conditions are not met within the time period determined by the Town for such installation. Property owners will remain responsible for paying direct costs of electrical power for the pump(s) within the septic tank, for maintenance of the sewer lateral between the building and septic tank, and for all other maintenance including without limitation pumping and maintenance of grease traps.

c. O&M Cost. Following initial installation, provision of required access agreements, and approval of the same by the Village Engineer and Town Engineer, the cost of maintenance of the Step Collection Components including septic tank pump outs on a schedule approved by the Village Engineer or Operator as well as maintenance of electrical control panels, septic tank pump, and service laterals between the tank and force main, will be included in the O&M Cost.

15. **Billing Users of the Sewer System.**

a. The Operator shall provide quarterly bills to the Town SD #1 for the total O&M costs allocable to the SD #1, with the calculation of the same. The Town SD #1

will be responsible for providing for billing of individual users unless otherwise agreed.

b. Capital charges. Costs incurred for the Town Project Improvements and the allocable Town share of Village Project Improvements including debt service and related costs shall be assessed against benefitted properties on the basis of the benefit unit allocation approved in the Town's final order, based on the Town MPR and as finally approved and filed with the County Clerk. Each municipality shall be responsible for imposing assessments within their respective district or service area.

c. User Fees. O&M Costs together with any individually applicable rates and charges shall be billed by the Town SD #1 to properties within SD #1 that are served by the sewer system. Billing of O&M costs shall occur quarterly unless otherwise agreed.

d. Meter Required. The system users in the Town SD #1 shall be required to have installed and maintained a meter measuring water flow or, if not served by a public water supply, a meter installed as part of the hookup to the sewer system accurately measuring discharge. Users shall be charged based on flow based on working meters or other reasonable method of allocation based on usage.

e. Hookup Fee. A hookup fee will be charged for connection of services in an amount determined from time to time as part of the system of rates and charges for operation of the system. Hookup fees may be waived for connection made at the time of the initial capital project to the extent provided for in the financing plan.

16. **Agents and Contractors.** The Village may carry out any and all design, acquisition, construction, contracting, operation, and other activities necessary or desirable for the implementation of the project contemplated by this Agreement through its own forces and/or contractors, subcontractors, and agents. The Village Engineer, Town Engineer, any contractor or subcontractor and any independent Operator shall be required to provide insurance as described at **Exhibit C** listing both the Town and Village as additional insureds, and the contract for such consultant or contractor shall be required to include indemnity as to both the Village and Town.

17. **Term of Agreement.** The initial term of this Agreement shall equal the period of probable usefulness established by Section 11.00 of Local Finance Law in connection with the improvements (*i.e.*, forty (40) years) commencing with the Effective Date. Neither party may terminate this Agreement without the approval of the other party except for the limited situations set forth herein. This Agreement, and any Amendments then in effect, this Agreement shall then, upon its expiration, be automatically renewed for a term of five (5) years unless at least one hundred and eighty (180) days prior to the end of the then-existing term of the Agreement, either party notifies the other in writing of its intention to terminate at the end of the term of the Agreement. The term of this Agreement may be further extended upon agreement by the Parties pursuant to this Agreement.

18. **Resolution of Disputes Arising Hereunder.** Should any disputes arise related to this Agreement, the Parties agree to meet and confer in good faith about any claims, disputes, or other matter in controversy arising out of or related to this agreement as a condition precedent to litigation.

19. **Indemnity.** Each of the Village and the Town agrees to indemnify and hold harmless the other municipality, to the fullest extent permitted by law, including the other municipality's officers, employees or agents from any cause, claim, action, liability, fine, penalty, or proceeding (including attorneys' fees) arising directly or indirectly out of the negligent acts or omissions of the first municipality's officers, employees, or agents with respect to this Agreement, including any expenses and reasonable attorney's fees incurred in defending any such claim. This provision as well as all other provisions of this Agreement are solely for the benefit of the parties and the parties intend no benefits to third persons.

20. **Required Liability Insurance.** Each party shall obtain liability insurance in the amount typically required for similar municipal purposes, and statutory employee and workers' compensation insurance, in each case from a company authorize to issue such policies in the State of New York and rated at least A/IX by A.M. Best's Rating Service, or equivalent satisfactory to the other party, and such policy shall name the other as an additional named insured and shall provide for not less than 30 days' notice of cancellation to such additional insured. Satisfactory evidence of such policies shall be furnished by each party to the other prior to commencement of work under this agreement and annually upon request.

21. **Tax Exemption for Sewer System Improvements.** During the duration of this Agreement, all real property and Improvements relating to the provision of sewer service by the sewer system envisioned by this agreement and any later additions and addendum hereafter, including any trunk lines or buildings, located within either participating municipality and owned by either municipality, shall be entirely exempt from real property taxation by both the Town and Village and each municipality agrees to said exemption, and each municipality will adopt a tax exemption resolution provided under Section 406 of the Real Property Tax Law to ensure the same.

22. **Rights of Way.** The Town shall provide the Village with all reasonably necessary rights-of-way over and across all of its streets and public ways without any charge or other expense together with all necessary rights-of-way, over and across property owned by it or under its possession and control to the extent permitted by law. The Village shall provide the Town with all reasonably necessary rights-of-way over and across all of its streets and public ways to the extent reasonably required for the Town Project Improvements without any charge or other expense together with all necessary rights-of-way, over and across property owned by it or under its possession and control to the extent permitted by law.

23. **Amendment of Agreement.** This Agreement may not be modified or amended except by an instrument in writing, duly executed and acknowledged by the duly authorized representatives of the Town and the Village upon approval of the majority of the respective governing bodies of the Town and Village.

24. **Severability.** If any provision hereof is held to be invalid or unenforceable, the remaining provisions shall still be valid and binding on both parties.

25. **Required Notices.** Any and all notices and payments required hereunder shall be addressed as follows, or to such other address as may hereafter be designated in writing by either party hereto:

To the Village of Red Hook at:

Village of Red Hook Village Clerk
7467 S. Broadway
Red Hook NY 12571

With a copy to: Village of Red Hook Mayor

To the Town of Red Hook at:
Town Clerk, Town of Red Hook
7340 South Broadway
Red Hook, NY 12571

With a copy to: Supervisor, Town of Red Hook

26. **Complete Understanding.** This Agreement represents the complete understanding and agreement between the parties and shall supersede all prior agreements as to the subject matters contained herein.

27. **Non-Waiver.** No waiver of any breach of any condition of this Agreement shall be binding unless in writing and signed by the party waiving said breach. No such waiver shall in any way affect any other term or condition of this Agreement or constitute a cause or excuse for a repetition of such or any other breach unless the waiver shall include the same.

28. **Governing Law.** The parties agree that this Agreement shall be governed by New York State law.

29. **Mutuality of Negotiated Agreement.** This Agreement is the mutual work of the parties and shall not be construed against one party or the other as a result of the preparation, submission or other event of negotiation, drafting, or execution hereof.

30. **Successors and Assigns.** This Agreement shall be binding upon the parties, their lawful successors and/or assigns and any special districts of each of the parties.

[The remainder of this page is intentionally left blank.]

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized officers and sealed with their corporate seals as of the day and year first above mentioned.

Village of Red Hook

By: Karen Smythe
Mayor

Town of Red Hook

By:
Supervisor

EXHIBITS:
Exhibit A: Project Budget
Exhibit B: Allocation of Costs of Improvements
Exhibit C: Contractor Insurance and Indemnity Provisions

Execution Page for
INTERMUNICIPAL SEWER AGREEMENT
Village of Red Hook and Town of Red Hook

Exhibit A

Project Budget

The initial Project budget is to be approved by the Town Board and Village Board prior to Effective Date, with allocable amounts not to exceed the maximum estimated cost for SD #1 and the maximum estimated cost for the Village's service area, as it may be revised by the Village.

6 11 24

Exhibit B

Allocation of Shared Cost Improvements

For the initial construction of the Project Improvements, costs shall be allocated based on the following:

1. Costs to be allocated 100% to the Town or Village as contracted individually:

--Proceedings for approval of SD#1 including Preliminary map, plan and report for Town: Town
--Proceedings for approval of Village sewer system including Preliminary map, plan and report for Village service area expansion: Village
--Local counsel and bond counsel for Town: Town
--Local counsel and bond counsel for Village: Village

2. Costs to be allocated 100% to Town as increased costs of service:

--To the extent provided in final plans and specs prepared by the Town Engineer, any Collection System Improvements located within the Village but benefiting only the Town Sewer District #1.

3. Costs to be allocated 100% to the Town or Village where the item is located:

--Step Collection Components, including acquisition, construction, and installation, and all related right of way costs.
--Collection System, including all related right of way and installation costs
--Costs for project planning, surveys, design, acquisition, engineering and permitting for Step Collection Components and Collection System Components shall be allocated to the Town for portions of the project located in Town SD#1 and to the Village for portions of the project located in the Village.

4. Costs of the Treatment Facility expansion to be allocated based on the assumed initial committed capacity allocation of 50,000 GPD Town vs Village's initial expansion capacity amount to be completed concurrently.

The parties may agree to amend this exhibit based on a re-evaluation requested by either party by the Town Engineer or Village Engineer of the allocation methodology.

6 11 24

Exhibit C

Contractor Indemnity and Insurance

The following insurance shall be a condition of any contract for contractors or their subcontractors for Project Improvements:

Worker's Compensation: Statutory per NYS

Employer Liability: Statutory per NYS

Commercial general Liability: Combined single limit bodily injury and property damage, $2M per occurrence, $2M products/completed operations aggregate; $4M general aggregate; $25,000 maximum deductible.

Automobile liability: Combined single limit bodily injury and property damage $500,000 each occurrence, comprehensive, owned, hired and non-owned.
law without regard to jurisdiction

Where applicable (Engineering or other professional services in scope): Professional liability with annual aggregate not less than $2M per occurrence.

Named insured/Additional named insured: Village of Red Hook; Town of Red Hook

Any construction contract for Project Improvements shall include both the Village and Town as parties to be indemnified.

Any engineering contracts for Project Improvements shall include both the Village and Town as parties to be indemnified, shall provide for Worker's Compensation, Employer Liability, Auto liability, and Professional liability as provided above and Commercial General liability with combined limits of $2M per occurrence and $2M aggregate.

TOWN OF RED HOOK
RESOLUTION NO. 51
DATED JUNE 11, 2024

RESOLUTION APPROVING INTERMUNICIPAL AGREEMENT WITH VILLAGE OF RED HOOK REGARDING THE SEWER DISTRICT #1 PROJECT

WHEREAS, the Town of Red Hook is proposing to create a municipal sewer district pursuant to Article 12-A of NYS Town Law (the "Project") to serve the Traditional Neighborhood Development District ("TND") corridor as set forth in a Map, Plan and Report dated May 2024 ("SD # 1 MPR") prepared by T&B Engineering and Landscape Architecture, P.C. on file with the Town Clerk; and

WHEREAS, the sewer district is proposed to discharge to the existing Village of Red Hook ("Village") sewer plant pursuant to a proposed Intermunicipal Sewer Agreement, a form of which is on file with the Town Clerk (the "IMA"); and

WHEREAS, the Village and Town are authorized by Village Law Article 14, Town Law Article 12, and Article 5-D and Article 5-G of the General Municipal Law, to provide for the construction, operation, maintenance, and financing of the sewage collection and treatment systems set forth in the SD # 1 MPR; and

WHEREAS, pursuant to the IMA certain components of the collection system and treatment system required for the Village Sewer System, as more particularly described herein, are proposed to be expanded to allow for an increased design capacity to accept effluent from the Town Sewer District #1 ("Town SD#1) as provided in the SD #1 MPR, at a cost to be allocated between the Town SD#1 and the Village Sewer System, and the collection system of the Town SD#1 is proposed to be operated by the Village or its agents and the cost thereof borne by the Town SD#1; and

WHEREAS, it would be in the financial best interests of the Town, of the environment, and public health generally to provide for the acceptance and treatment of effluent from and operation of components of the Town SD#1 pursuant to the IMA; and,

WHEREAS, on June 10, 2024, the Town Board adopted a Negative Declaration for the Project pursuant to the State Environmental Quality Review Act, determining that the Project does not have the potential to have significant adverse environmental impacts and that a Draft Environmental Impact Statement will not be prepared; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Red Hook, Dutchess County, New York (by the favorable vote of not less than a majority of all of the members of the Board) as follows:

1. The Supervisor, or in his absence or unavailability the Deputy Supervisor, is hereby authorized and directed to execute the Intermunicipal Sewer Agreement in

substantially the form on file with the Town Clerk, with such changes as shall be approved by the officer executing the same and which do not affect the substance thereof.

2. The Supervisor, the Town Clerk, and the Town's other officers, employees and agents are hereby authorized and directed for, and in the name and on behalf of the Town, to do all acts and things required or provided by the provisions of the Intermunicipal Sewer Agreement.

3. This resolution shall take effect immediately.

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Councilmember Kane, seconded by Councilmember Testa, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 51
DATED JUNE 11, 2024

RESOLUTION APPROVING INTERMUNICIPAL AGREEMENT WITH VILLAGE OF RED HOOK REGARDING THE SEWER DISTRICT #1 PROJECT

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 51
DATED JUNE 11, 2024

RESOLUTION APPROVING INTERMUNICIPAL AGREEMENT WITH VILLAGE OF RED HOOK REGARDING THE SEWER DISTRICT #1 PROJECT

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deanna Cochran
Town Clerk

Alexander Collins-Field Acting Town Clerk

EXHIBIT E
ASSESSED VALUATION IN THE DISTRICT

Estimated Total Assessed Valuation in the District Per Town Assessor:
$40,966,300; Taxable $38,552,100

NYS - Real Property System
County of Dutchess
Town of Red Hook - 1348

File Totals - 2024 - Current Year File
Roll Section Town Summary

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	4,178	579,868,633	1,886,656,362	1,756,680,868	1,776,370,084	1,770,372,553	472,358,858
5	Special Franch.	18	0	15,219,302	15,219,302	15,219,302	15,219,302	3,569,087
6	Utility	22	363,800	5,975,623	5,975,623	5,975,623	5,975,623	1,432,356
7	Ceiling RR	4	6,007,500	19,562,274	4,225,292	4,225,292	4,225,292	1,229,799
8	Wholly Exmpt	212	64,452,454	429,113,722	0	0	0	0
	Town Totals:	4,434	650,692,387	2,356,527,283	1,782,101,085	1,801,790,301	1,795,792,770	478,590,100

EXHIBIT F
FULL VALUATION IN THE TOWN

2020	AV $1,195,632,131	100% ER	FV $1,195,632,131
2021	AV $1,249,062,202	100% ER	FV $1,249,062,202
2022	AV $1,458,616,543	100% ER	FV $1,458,616,543
2023	AV $1,664,379,855	100% ER	FV $1,664,379,855
2024	AV $1,776,370,084	100% ER	FV $1,776,370,084

Average Full Valuation: $1,468,812,163

EXHIBIT G

OUTSTANDING AND AUTHORIZED DEBT
STATEMENT OF APPROPRIATIONS AND EXCLUDED DEBT

An itemized statement of the outstanding indebtedness as of the date of the Application for all town purposes is attached.

Debt Service Schedule shows debt as of $3,522,100, which is applicable as of the date of Application (taking into account $240,000 of 2024 principal paid to date in 2024);

The Town has authorized but unissued indebtedness in the amount of $6,138,900.

Appropriations during the current fiscal year for repayment of debt principal: $351,000 for 2024.

Amount of any State or Federal aid available for the payment of debt principal: $0.

Amount of all debt which is excludable for the purposes of computing the town's debt limit under Article VIII of the New York State Constitution: None.

Exhibit G

Future Debt Service Requirements for use ANNUAL REPORT

SERIAL BONDS	Principal Balance start of year	issued	Principal Payment	Interest Due	Principal Outstanding end of year		Total Pmt Due
2023	4,107,900	0	345,800	106,647	3,762,100	2023	452,447
2024	3,762,100	0	351,000	96,575	3,411,100	2024	447,575
2025	3,411,100	0	356,200	86,310	3,054,900	2025	442,510
2026	3,054,900		366,500	75,876	2,688,400	2026	442,376
2027	2,688,400		376,850	65,071	2,311,550	2027	441,921
2028	2,311,550		387,200	56,705	1,924,350	2028	443,905
2029	1,924,350		392,650	48,015	1,531,700	2029	440,665
2030	1,531,700		408,200	38,877	1,123,500	2030	447,077
2031	1,123,500		243,800	21,127	879,700	2031	264,927
2032	879,700		149,700	14,946	730,000	2032	164,646
2033	730,000		130,000	9,900	600,000	2033	139,900
2034	600,000		130,000	6,000	470,000	2034	136,000
2035	470,000		135,000	2,025	335,000	2035	137,025

2023	3,762,100
2024	3,411,100
2025	3,054,900
2026	2,688,400
2027	2,311,550
2028	1,924,350
2029	1,531,700
2030	1,123,500
2031	879,700
2032	730,000
2033	600,000
2034	470,000
2035	335,000

EXHIBIT H
TAX RATES AND ASSESSMENTS FOR DISTRICT AND TYPICAL PROPERTY

2024 Tax Rates per 1000 (see attached):
Town outside village 1.59
Town inside .74
Consolidated lighting .10
Fire .38
RH Library .14
Tivoli library .08
RH Library .09
Tivoli Library .04
County 2.23
RHCSD 16.95

Typical Property AV $562,900 x Rates 21.50/1000 = $12,102.35
(not taking into account any applicable exemption e.g. STAR).

Typical One or Two Family AV $ 340,400 x Rates 21.50 =7,318.60

Exhibit H

	EQ RATE	TAXABLE ASSESSED VALUATION	AMOUNT OF LEVY	ROUNDED RATE PER M OR UNIT
T/POUGHKEEPSIE (cont'd)				
South Gate S		UNIT	3,000	0.003
South Rd S Dist		UNIT	4,020	0.001
TownWide W		UNIT	723,453	0.02
Tri-Muni 1st Ward S		UNIT	7,500	0.002
Arlington CSD h		1,125,357,695	20,550,687	18.26
Arlington CSD nh		422,156,570	9,824,127	23.27
Hyde Park CSD		724,181,727	12,677,292	17.51
Spackenkill UFSD h		932,911,337	16,824,512	18.03
Spackenkill UFSD nh		304,410,205	15,699,179	51.57
Wappinger CSD h		1,312,948,977	17,978,620	13.69
Wappinger CSD nh		341,489,569	7,072,356	20.71
RED HOOK	100.00			
County		1,653,493,601	3,679,348	2.23
Town Outside		1,225,315,942	1,943,448	1.59
Town Inside (V/RH)		272,924,531	200,616	0.74
Town Inside (V/Tiv)		166,139,382	122,123	0.74
Consolidated L		288,322,007	27,800	0.10
Red Hook F		1,308,652,181	497,241	0.38
Red Hook Lib		1,664,379,855	225,000	0.14
Tivoli Lib		1,664,379,855	125,000	0.08
DCWW TVW (Town)		UNIT	110,199	20.43
Red Hook CSD		1,645,759,720	27,901,374	16.95
Red Hook Lib		1,645,759,720	151,560	0.09
Tivoli Lib		1,645,759,720	65,680	0.04
Rhinebeck CSD		19,770,614	215,972	10.92
RHINEBECK	100.00			
County		2,357,141,080	5,245,112	2.23
Town Outside		1,611,357,772	1,677,867	1.04
Town Inside (Vil)		747,271,463	459,572	0.62
Hillside F		271,266,306	89,903	0.33
Morton Lib		2,358,629,235	107,000	0.05
Rhinebeck F		1,018,912,355	265,528	0.26
Rhinecliff F		383,041,930	72,047	0.19
Rhinecliff L		234,809,999	10,000	0.04
Rhinecliff W		234,809,999	12,900	0.05
Starr Lib		2,358,629,235	464,800	0.20
DCWW Staats ZnC		UNIT	42,387	43.90
DCWW VCS		UNIT	11,389	43.80
Hyde Park CSD		9,384,292	164,278	17.51
Red Hook CSD		26,590,683	450,805	16.95
Red Hook Lib		26,590,683	2,449	0.09
Tivoli Lib		26,590,683	1,061	0.04
Rhinebeck CSD		2,335,855,189	25,514,459	10.92
STANFORD	100.00			
County		1,101,267,562	2,450,543	2.23
Town		1,105,805,413	1,083,040	0.98
Bangall Stanfordvl L		81,496,686	13,000	0.16
Stanford Amb		1,232,402,610	850,000	0.69
Stanford F		1,232,402,610	375,514	0.30
Stanford Lib		1,105,805,413	170,400	0.15
Millbrook CSD		85,405,899	1,024,232	11.99
Pine Plains CSD		879,604,497	9,074,077	10.32
Rhinebeck CSD		61,061,528	667,247	10.92
Webutuck CSD		79,336,168	735,881	9.28

2024

County, Town School & Village Tax Rates

Based on the Assessment Roll Year of 2023

- **County and Town Fiscal Year 2024**
- **School Fiscal Year - July 1, 2023 - June 30, 2024**
- **Village Fiscal Year - June 1, 2023 - May 31, 2024**

Prepared By

DUTCHESS COUNTY
REAL PROPERTY TAX SERVICES

Sue Serino, County Executive
Catherine Weisse, Director, RPTSA

22 Market Street
Poughkeepsie, NY 12601
Phone (845) 486-2140
www.dutchessny.gov

These tax rates and the associated information are intended as a guide and should not be used for official purposes or to determine the actual taxes on a specific parcel.

EXHIBIT I

RESOLUTION AUTHORIZING SUBMISSION OF APPLICATION

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

WHEREAS, the Town Board of the Town of Red Hook (herein called "Town Board" and "Town", respectively), in the County of Dutchess, New York, by resolution adopted June 11, 2024 (the "District Resolution") after a public hearing duly called and held, has authorized the establishment of Town of Red Hook Sewer District #1 (the "District") in the Town, pursuant to Section 209-h of the Town Law, and the improvement of facilities therein; and

WHEREAS, in accordance with Section 209-h of the Town Law, the District Resolution is subject to permissive referendum and the approval of the State Comptroller is required;

NOW, THEREFORE, IT IS HEREBY RESOLVED BY THE TOWN BOARD OF THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, NEW YORK, as follows:

SECTION 1. The Town Clerk is hereby authorized and directed to file a certified copy of this resolution, in duplicate, in the office of the State Department of Audit and Control, at Albany, New York, together with an application in duplicate, for permission to so establish the District in the manner and form prescribed by Section 209-h of the Town Law of New York, within ten (10) days after adoption hereof.

SECTION 2. On the basis of the information on file with the Town, the Town Board hereby finds, determines and declares that the application attached hereto and incorporated herein by reference (the "Application") was prepared at the direction of the Town Board; that the Board believes the contents of the Application to be accurate; that the Board has determined that the establishment of the District and the improvements to be made therein are in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and that all real property to be assessed for the cost of the proposed improvements will be benefited by the proposed improvements and no benefited property has been excluded.

SECTION 3. The Town Supervisor, or in his absence or unavailability the Deputy Supervisor, is hereby authorized and directed to execute and verify said application on behalf of the Town.

SECTION 4. Pursuant to Section 209-h of the Town Law, the District Resolution is subject to a permissive referendum; in the event that as of July 11, 2024, no petition has been filed in the manner required by Section 209-h and Article 7 of the Town Law requesting a referendum with respect to the Resolution, the Resolution shall be effective as of July 11, 2024, and the Town Clerk shall thereupon file in the Office of the State Comptroller her affidavit as to such petition.

SECTION 5. This resolution shall take effect immediately.

EXTRACT OF MINUTES

A regular meeting of the Town Board of the Town of Red Hook, Dutchess County, New York was convened in public session on June 11, 2024 at 7:30 p.m. local time at the Town Hall, 7340 South Broadway, Red Hook NY.

The meeting was called to order by Supervisor Robert McKeon, and, upon roll being called, the following members were:

	Present	Absent
Supervisor Robert McKeon	In Person	
Councilmember William Hamel	In Person	
Councilmember Christine Kane	In Person	
Councilmember Julia Solomon	In Person	
Councilmember Jacob Testa	In Person	

The following persons were ALSO PRESENT:

Via Videoconference: Christine M. Chale, Esq., Attorney for the Town
In Person: Cassondra Britton, Associate Attorney, Rodenhausen Chale & Polidoro LLP

The following resolution was offered by Councilmember Solomon, seconded by Councilmember Testa, to wit;

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows:

Supervisor Robert McKeon	VOTING Aye
Councilmember William Hamel	VOTING Aye
Councilmember Christine Kane	VOTING Aye
Councilmember Julia Solomon	VOTING Aye
Councilmember Jacob Testa	VOTING Aye

The foregoing resolution was thereupon declared duly adopted.

CERTIFICATE OF RECORDING OFFICER

The undersigned hereby certifies that:

(1) She is the duly qualified and acting Clerk of the Town of Red Hook, Dutchess County, New York (hereinafter called the "Town") and the custodian of the records of the Town, including the minutes of the proceedings of the Town Board, and is duly authorized to execute this certificate.

(2) Attached hereto is a true and correct copy of a resolution duly adopted at a meeting of the Town Board held on the 11th day of June, 2024 and entitled:

TOWN OF RED HOOK
RESOLUTION NO. 54 of 2024
DATED JUNE 11, 2024

IN THE MATTER OF THE

ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

RESOLUTION APPROVING THE SUBMISSION OF AN APPLICATION TO THE STATE COMPTROLLER FOR THE ESTABLISHMENT OF SEWER DISTRICT #1 IN THE TOWN OF RED HOOK, COUNTY OF DUTCHESS, STATE OF NEW YORK, PURSUANT TO SECTION 209-h OF THE TOWN LAW

(3) Said meeting was duly convened and held and said resolution was duly adopted in all respects in accordance with law and the regulations of the Town. To the extent required by law or said regulations, due and proper notice of said meeting was given. A legal quorum of members of the Board was present throughout said meeting, and a legally sufficient number of members voted in the proper manner for the adoption of the resolution. All other requirements and proceedings under law, said regulations or otherwise incident to said meeting and the adoption of the resolution, including any publication, if required by law, have been duly fulfilled, carried out and otherwise observed.

(4) The seal appearing below constitutes the official seal of the Town and was duly affixed by the undersigned at the time this certificate was signed.

IN WITNESS WHEREOF, the undersigned has hereunto set her hand this 11 day of June, 2024.

-SEAL-

Deanna Cochran
Town Clerk

Alexander Collins-Field Deputy Town Clerk

EXHIBIT J
OPINION OF COUNSEL

Law Offices of
Rodenhausen Chale & Polidoro LLP

55 Chestnut Street
Rhinebeck, New York 12572

June 14, 2024

Town of Red Hook
7340 South Broadway
Red Hook NY 12571

Re: Town of Red Hook
Dutchess County, New York
Sewer District #1 Pursuant to Town Law, Chapter 12-A

Ladies and Gentlemen:

We have acted as counsel to the Town of Red Hook (the "Town") in connection with the establishment of its Sewer District No. 1 ("District") pursuant to Article 12-A of the Town Law of the State of New York.

In connection with this opinion, we have examined the Constitution of the State of New York and relevant statutes, including but not limited to, Article 12-A of the Town Law, Part 85 of Chapter III of 2 NYCRR, and the State Environmental Quality Review Act, and originals or true and complete copies of:

1. The Map, Plan and Report for Sewer District #1 dated May 2024 ("Map Plan and Report") prepared by prepared by T&B Engineering and Landscape Architecture, P.C. ("Engineer");
2. A certificate of filing the Plan with the Town Clerk;
3. A copy certified by the Town Clerk of a resolution of the Town Board entitled "IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION AND ORDER ACCEPTING A MAP, PLAN AND REPORT AND SCHEDULING A PUBLIC HEARING, PURSUANT TO SECTIONS 209-D OF THE TOWN LAW", and providing that such public hearing is to be held May 29, 2024 in regard to the proposed establishment of Sewer District #1 pursuant to Article 12-A of the Town Law, adopted May 13, 2024 (the "Order for Public Hearing"), is attached hereto at **EXHIBIT B-2**;
4. An affidavit of publication from the Poughkeepsie Journal evidencing publication of the Order for Public Hearing on May 17, 2024; an affidavit of the Town Clerk evidencing posting of the Order on May 14, 2024; and an affidavit of service of such notice;
5. A record certified by the Town Clerk of the public hearing held May 29, 2024 and continued to June 11, 2024;

(845) 516-4323 ph
(845) 516-4528 fax
cchale@rodenhausenchale.com

6. A Full EAF Part 1 dated May 8, 2024, a certified copy of a resolution of the Town Board dated May 8, 2024 determining the action was an unlisted action and declaring its intent to act as lead agency, a record of submission of notice of intent to interested and involved agencies, copies of responses received; a record of the Town Board meeting of May 29, 2024 and June 10, 2024 regarding review of a Part 2 and Part 3 EAF, a certified copy of a resolution of the Town Board dated June 10, 2024 determining that the proposed action would not have a negative impact on the environment and determining that an environmental impact statement would not be prepared, a copy of the signed Part 3 EAF negative declaration and narrative adopted by the Town Board, and a notice of negative declaration to be published in the ENB on June 19, 2024;
7. A copy certified by the Town Clerk of the resolution of the Town Board entitled IN THE MATTER OF THE ESTABLISHMENT OF TOWN OF RED HOOK SEWER DISTRICT #1, TO FINANCE DISTRICT IMPROVEMENTS AND AUTHORIZING CONSTRUCTION OF IMPROVEMENTS INCLUDING A DISTRICT COLLECTION SYSTEM, CONNECTION TO THE VILLAGE OF RED HOOK SEWER SYSTEM AND EXPANSION OF THE VILLAGE OF RED HOOK SEWER TREATMENT PLANT, IN THE TOWN OF RED HOOK, IN THE COUNTY OF DUTCHESS, STATE OF NEW YORK PURSUANT TO ARTICLE 12-A OF THE TOWN LAW; A RESOLUTION APPROVING THE ESTABLISHMENT OF SEWER DISTRICT #1 PURSUANT TO SECTIONS 209-D OF THE TOWN LAW SUBJECT TO PERMISSIVE REFERENDUM, adopted by the Town Board on June 11, 2024, subject to permissive referendum (the "Approving Resolution");
8. An affidavit of the Town Clerk evidencing posting on June 12, 2024 of the Notice of Adoption of Resolution Subject to Permissive Referendum;
9. An affidavit of publication in the Poughkeepsie Journal evidencing publication of the Notice of Adoption of Resolution Subject to Permissive Referendum;
10. A copy of an executed Intermunicipal Agreement regarding connection to the existing Village wastewater treatment plant; and
11. An executed counterpart of the Application date June 14, 2024 and verified June 14, 2024, including the documents referred to in items 2 through 10 above (the "Application") to be submitted to the State Comptroller (the Application and the documents referred to herein are collectively the "Documents);

together with originals or copies, certified or otherwise identified to our satisfaction, of such other documents as we have deemed necessary for this purpose; and have made such investigations of law as we deemed appropriate for purposes of this opinion. As to questions of fact material to our opinion, we have relied upon representations and covenants contained in the Documents and certifications by officials of the Town, without undertaking to verify the same by independent investigation. In our examination, we have assumed that (i) all signatures are genuine; (ii) all documents submitted to us as originals are complete and authentic; (iii) all documents submitted to us as certified, conformed, telecopies or photostatic copies conform to complete and authentic originals; (iv) all documents submitted to us which are dated other than the date of this opinion remain accurate through and including the date thereof; (v) the information contained in the Map Plan and Report is accurate and complete and the descriptions of the improvements therein comply with the requirements of Section 209-f of the Town Law; and (vi) the information contained in the

EAF, the Map Plan and Report and the Negative Declaration and the representations made by the Town and its Engineer with respect thereto are accurate and complete in all respects.

Based upon the foregoing, we are of the opinion that:

(a) The Application contains all information required by the applicable statutes and regulations;

(b) The Town, in relation to the District, has undertaken all material actions and proceedings required by applicable provisions of law for the establishment of such District prior to submission to the State Comptroller.

(c) The establishment of the District has been duly authorized by the Town as required by statute subject to (i) the expiration of the thirty-day period for filing of a petition requesting a permissive referendum and the filing in the office of the Dutchess County Clerk and the NYS Comptroller of a certification by the Town Clerk that no such petition has been filed in her office during such period; (ii) obtaining the permission of the State Comptroller, and (iii) the recording in the office of the Dutchess County Clerk and the filing in the office of the NYS Comptroller of a certified copy of the final resolution of the Town Board within 10 days following adoption thereof.

(d) Any assessments, charges or taxes to be levied or imposed to finance the improvements to be provided are authorized by statute and all necessary action has been taken by the Town to authorize the imposition or levy of such assessments, charges or taxes, (other than proceedings required with respect to the preparation, creation and delivery of an assessment roll) subject to the exception stated in paragraph (c).

(e) To the best of our knowledge, the Town Supervisor is not aware of any material pending lawsuits or claims relating to the formation of the District for which consent is being sought.

We express no opinion with respect to the laws of any jurisdiction other than the State of New York. This opinion is rendered as of the date hereof and no opinion is expressed as to matters referred to herein on any subsequent date. We have rendered this opinion solely for your benefit and this opinion may not be relied upon by, nor copies delivered to, any other person without our prior written approval, provided that the State Comptroller may rely on this opinion as if it were addressed to him.

Rodenhausen Chale
& Polidoro LLP

SUE SERINO
COUNTY EXECUTIVE

JESSICA A. WHITE
BUDGET DIRECTOR

DUTCHESS COUNTY GOVERNMENT
BUDGET OFFICE

MEMO

To: Stephen M. Caswell, Chairman, Budget, Finance & Personnel Committee
Ryan Travelpiece, Vice Chairman, Budget, Finance & Personnel Committee

From: Jessica White, Budget Director

Subject: **Contingency and Capital Reserve Account Status**

Date: July 10, 2025

As of July 10, 2025, the **General Contingency - A.1990.4007** reflects a balance of **$ 1,241,826**

Contingency Adopted		**$1,500,000**
Approved Resolutions		
2025025	Amending the 2025 Adopted County Budget as it pertains to the District Attorney.	(57,974)
2025037	Amending the 2025 Adopted County Budget to fund the removal and disposal of PFAS contained firefighting foam and to purchase a new supply of non-PFAS contained foam as it pertains to the Hudson Valley Regional Airport.	(50,000)
2025039	Amending the 2025 Adopted County Budget as it pertains to the Department of Public Works – Airport Division.	(3,894)
2025040	Amending the 2025 Adopted County Budget as it pertains to the Department of Public Works – Airport Division.	(1,260)
2025046	Amending the 2025 Adopted County Budget as it pertains to the Dutchess County Board of Elections.	(2,046)

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countybudget@dutchessny.gov dutchessny.gov

2025059	Amending the 2025 Adopted County Budget as it pertains to the Department of History.	(25,000)
2025065	Amending the 2025 Adopted County Budget as it pertains to the Department of Public Works.	(118,000)
Contingency Balance after adopted amendments:		**$ 1,241,826**

The proposed changes to the General Contingency per the Legislature's agenda for July 14, 2025, Board Meeting is as follows:

Proposed Resolutions

2025103	Amending the 2025 Adopted County Budget as it pertains to the Department of Mental Health.	(119,910)
2025109	Authorizing Grant Award with New York State Department of Criminal Justice Services for Statewide Targeted Reductions in Intimate Partner Violence (Strive) Initiative and Amending the 2025 Adopted County Budget as it pertains to the Dutchess County District Attorney's Office	(23,275)
Contingency Balance after proposed amendments:		**$ 1,098,641**

As of July 10, 2025, the **Capital Reserve** reflects an available balance of **$110,311.**

Beginning Capital Reserve Balance		**$300,808**

Approved Resolutions

2025009	Authorizing the County Executive to submit section 5339 grant applications to and accept funding from the Federal Grant Administration, as well as 2024 New York State Public Transportation Modernization and Enhancement Program (MEP) funds and New York State matching funds and amending the 2025 Adopted County Budget as it pertains to the Department of Public Works – Public Transportation Division.	(185,063)
2025053	Authorizing anticipated grant agreement with the Federal Aviation Administration (FAA) and NYS	(3,650)

	Department of Transportation (NYSDOT) and amending the 2025 Adopted County Budget as it pertains to the Department of Public Works-Airport Division and the Airport Capital Improvement Program (ACIP)	
2025054	Authorizing anticipated grant agreement with the Federal Aviation Administration (FAA) and NYS Department of Transportation (NYSDOT) for the design of the rehabilitation of the northwest general aviation (GA) apron and accompanying taxi lanes at the HV Regional Airport and amending the 2025 Adopted County Budget as it pertains to the Department of Public Works–Airport Division.	(5,150)
2025080	Amending Resolution 2024068 authorizing a grant agreement with Federal Aviation Administration and New York State Department of Transportation for the design of the rehabilitation of Taxiway "G" at the Hudson Valley Regional Airport and amending the 2025 Adopted County Budget as it pertains to the Department of Public Works – Airport Division.	160
Capital Reserve Balance after approved amendments: **Please note this includes interest.**		**$110,311**

The proposed changes to the Capital Reserve per the Legislature's agenda for the July 14, 2025, Board Meeting.

Proposed Resolution

2025082	Authorizing the issuance of $767,600 serial bonds of the County of Dutchess, New York to pay a part of the County's share of the cost of the purchase of buses for Public Transit, in and for said County.	(69,242)
Capital Reserve after proposed amendments:		**$ 41,069**

As of July 10, 2025, the **Special Contingency Jail - A.1990.4767.1002** reflects a balance of **$750,000.** There are no resolutions on the agenda that will impact this balance.

c: Sue Serino, County Executive
Will Truitt, Chairman of the Legislature
Deirdre Houston, Majority Leader
Yvette Valdes Smith, Minority Leader
Leigh Wager, Clerk of the Legislature
Heidi Seelbach, Commissioner of Finance

Dutchess County

Budget Cross Organization by Account Number Report

Through Date: 7/10/2025

Prior Fiscal Year Activity Included

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Expenditures									
Account: 4007 - General Contingency									
A.1990 - General Fund,Contingency & Vac Fctr	$1,500,000.00	($258,174.00)	$1,241,826.00	$0.00	$0.00	$0.00	$1,241,826.00	0%	$0.00
4007 - General Contingency	$1,500,000.00	($258,174.00)	$1,241,826.00	$0.00	$0.00	$0.00	$1,241,826.00	0%	$0.00
Account: 4767.1002 - Special Contingency Jail OT									
A.1990 - General Fund,Contingency & Vac Fctr	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$750,000.00	0%	$0.00
4767.1002 - Special Contingency Jail OT	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$750,000.00	0%	$0.00
Expenditure Grand Totals:	$2,250,000.00	($258,174.00)	$1,991,826.00	$0.00	$0.00	$0.00	$1,991,826.00	0%	$0.00
Grand Totals:	($2,250,000.00)	$258,174.00	($1,991,826.00)	$0.00	$0.00	$0.00	($1,991,826.00)		$0.00

Resolution No. 2025081 A RESOLUTION AUTHORIZING THE ISSUANCE OF $1,525,100 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY THE COST OF HVAC EQUIPMENT AND SYSTEM REPLACEMENTS IN COUNTY BUILDINGS, IN AND FOR SAID COUNTY, was offered for discussion only at the June 5, 2025, Public Works and Capital Projects Committee Meeting, and considered at the July 14, 2025, Board Meeting.

Roll call vote on the foregoing resolution at that time resulted as follows:

AYES:	23	Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, Houston, House, Johnson, Kaul, Kearney, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, and Versaci
NAYS:	0	
ABSENT:	2	Lawler and Valdés Smith

Resolution adopted.

Resolution No. 2025082 A RESOLUTION AUTHORIZING THE ISSUANCE OF $767,600 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK TO PAY A PART OF THE COUNTY'S SHARE OF THE COST OF THE PURCHASE OF BUSES FOR PUBLIC TRANSIT, IN AND FOR SAID COUNTY, was offered for discussion only at the June 5, 2025, Public Works and Capital Projects Committee Meeting, and considered at the July 14, 2025, Board Meeting.

Roll call vote on the foregoing resolution at that time resulted as follows:

AYES:	23	Atkins, Brendli, Caswell, D'Aquanni, Drago, Faust, Garito, Gorman, Houston, House, Johnson, Kaul, Kearney, McHoul, Metzger, Munn, Page, Paoloni, Polasek, Rolison, Travelpiece, Truitt, and Versaci
NAYS:	0	
ABSENT:	2	Lawler and Valdés Smith

Resolution adopted.

RESOLUTION NO. 2025098

RE: APPOINTMENTS TO THE COMMUNITY SERVICES BOARD

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, D'AQUANNI, and GORMAN offer the following and move its adoption:

WHEREAS, by Resolution No. 2024135, the Dutchess County Legislature adopted Local Law #1 of 2024; and

WHEREAS, Article 41 of the Mental Hygiene Law, Section 9.03 of the Dutchess County Charter, and Section 9.01 of the Dutchess County Administrative Code provide for the Creation of a Community Services Advisory Board whose members are appointed by the Legislature; and

WHEREAS, Section 41.11(d) of the Mental Hygiene Law provides that each member shall be appointed for a four-year term, that vacancies shall be filled for unexpired terms and that no member may serve more than two consecutive terms; and

WHEREAS, vacancies exist on said Board; now, therefore, be it

RESOLVED, that the Dutchess County Legislature does hereby appoint the following to the Dutchess County Community Services Advisory Board:

APPOINTMENTS:	TERMS ENDING:
Alyssa Carrion Pleasant Valley, NY 12569 (Filling unexpired term of Cheryl Brady's vacancy)	12/31/2026
Ronald Rosen, Ed. D. Poughkeepsie NY 12603 (Filling unexpired term of Heather L. Kunkel's vacancy)	12/31/2025
Sarah N. Kadish Poughkeepsie, NY 12601 (Filling unexpired term of Brianna Dodge's vacancy)	12/31/2025

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

Alyssa M. Carrion
45-745-8386

819 Farmers Mills Road
Carmel, NY 10512

alyssa.carrion@gmail.com

EDUCATION

New York University	Currently Attending	**New York, NY**
Boston University	Certificate in Paralegal Studies	**Boston, MA**
University of Washington	BS in Speech and Hearing Sciences	**Seattle, WA**
United States Military Academy	BS in Spanish and Portuguese	**West Point, NY**

EXPERIENCE

Mental Health America of Dutchess County — **Poughkeepsie, NY**

Director of Veterans Programs — July 2023 – Present

- Manage a staff of 11 Veterans and one civilian who operate the Veterans Programs
- Oversee 4 large grant programs and multiple micro-grants ensuring compliance with guidance
- Prepare monthly, quarterly, and as needed reports on program status

SSG Fox Program Manager — September 2022 – July 2023

- Developed federal grant program for suicide prevention covering two counties
- Responsible for training and oversight of 5 staff members
- Planned and conducted numerous outreach events

,ERO Program Manager — Aug 2020 – September 2022

- Conduct Intake Interviews for potential Veteran Clients
- Coordinate with local housing and hotels for Veteran stays
- Ensure wrap around services are provided to all Veterans who come in the office

Vet2Vet Program Specialist — April 2020 – Aug 2020

- Provide Peer Support for Veteran program members
- Maintain communication and check-ins with program participants
- Conduct community outreach to local veterans

Putnam County National Bank — **Carmel, NY**

IT Manager/Controller/Loan Processor/Compliance Officer — July 2016 – March 2020

- Prepares monthly Board of Directors meeting packets and minutes
- Responsible for Regulatory Compliance for Deposit and Loan Departments
- Responsible for Regulatory Reports (i.e. Call Report and reports to OCC)
- Prepares Loan Estimates and Closing Disclosures for Loan Transactions
- Project manager for migration of core processing system, Mobile Banking development, and Debit Card program
- Balance and report monthly budget and variances

Self Employed — **Port Angeles, WA**

eamstress — Oct 2011 – June 2016

- Tested and developed patterns for independent pattern designers
- Made handmade children's clothing and purses

United States Army Reserve **Fort Lewis, WA**
Executive Officer May 2009 – Oct 2011

- Responsible for approving training plans and personnel actions for eight subordinate units with approximately 200 Soldiers in each
- Compiled and submitted Unit Status Report to higher headquarters
- Interacted with Brigade staff in the absence of the Battalion Commander

United States Army **Fort Lewis, WA**
Training Officer, Platoon Leader May 2004 – May 2009

- Developed in depth training plans on police training missions, convoy operations, customs operations, and short-term detainee operations
- Planned multiple Battalion level training events, consisting of 500+ Soldiers

PROFESSIONAL SKILLS QuickBooks, Excel, Word, PowerPoint, ADP Workforce Now, WestLaw

VOLUNTEER WORK VFW Post 5444 Quartermaster, Dutchess County Veterans Affairs Committee Member, Dutchess County Honor-A-Vet Committee Member

Ronald Rosen, Ed.D.

6 Mulberry Lane
Poughkeepsie, New York 12603

Home Phone and Fax: 845-452-1563
e-mail: rosemur45@aol.com

EDUCATION

B.A. Psychology, Hofstra University, Hempstead, New York
M.A. School/Clinical Psychology, Hofstra University, Hempstead, NY
Ed.D. Education Administration and Curriculum SUNY Albany, NY

CERTIFICATION-LICENSURE

School Psychologist, New York State, Permanent Certification
School District Administrator, New York State, Permanent Certification
Certified AMHA: specialization in learning/developmental disabilities

SYNOPSIS OF EXPERIENCE

11 years as School Psychologist
10 plus years as adjunct teaching psychology courses at Dutchess Community College (DCC). Promoted to Associate Professor in 2018.
Total of 44 DCC in-person classes to date.
10 years as public school Director of Pupil Services/Special Education
Grant writer for both flow-thru grants and competitive grants
6 years as Dean for Student Assessment for private special needs school
3 years plus as Superintendent of NY special needs(ED)public school
3 years as Director of Education for New York State OMH facility

SUMMARY OF SOME STRENGTHS

Consultation with teaching and support staff about improving student learning as well as critical social skills---High School thru College
Counseling and provision of specific student support services
Vocational transition coordination with academic and community partners
Grant writing
Chairing the Committee on Special Education, K-12 and to college
Staff development at all levels, including parent and community support
Strategic and long-range planning for best program integration
State and Federal(ADA)requirements and special education regulations
New York State OMH and OPWDD expectations and regulations
Professional presentations for a wide variety of audiences

COMMUNITY ORGANIZATION MEMBERSHIPS

Board Member, Dutchess County Mental Hygiene Board 2010 to 2014

Member, Dutchess County Developmental Disabilities Committee 2007 to 2015

PROFESSIONAL PRESENTATIONS AND MEMBERSHIP ORGANIZATIONS

Council on Exceptional Children and Adults

Workshop Presentation, Annual Convention, October, 2009:
"Why Parents of Special Needs Students Must Change"

Workshop Presentation, Annual Convention, November, 2008:
"Why Social Skills are Critical for Vocational Success of Special Needs Students"

Workshop Presentation, Annual Convention, November, 2006:
"Raising the bar: Academic versus Social Skills Training"

School Administrators Association of New York

Workshop Presentation, Annual Conference, October, 2007:
"Initiating and Maintaining Leadership in Vacuums of Our Own Making"

ON GOING CONSULTING ACTIVITY

Consultation work with school age students on the autistic spectrum and students with ADHD seeking college admission 2021 to present

Assisting parents of special needs students in working cooperatively with their school districts, private schools and agencies 2021 to present

Sarah N. Kadish

sn.kadish@gmail.com

(914) 316-9108

132 Franklin St. Apt. 6
Poughkeepsie, NY 12601

Education

White Plains, NY

B.A. Literature
Purchase College SUNY 1991

M.S. Information Systems
Pace University 2000

A.S. Marketing
Westchester Community College 2022

Work

White Plains, NY

March of Dimes Foundation Database Specialist	2011-2018
March of Dimes Foundation Research Volunteer	2007-2011
Pace University Career Services Office Manager	1991-2006

Spanish

Aptitude for Fluency
Conversation
Reading

Computer

Database
Spreadsheet
Powerpoint
Research
Editorial

Board Membership

Pleasantville Gardens Condominiums Board of Managers
2007 - 2012
Purchase College SUNY Alumni Association
1991 - 1995

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ____

Total : 9 Yes 0 No
Abstentions: 0

2025098 APPOINTMENTS TO THE COMMUNITY SERVICES BOARD

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0
Absent: 2 Motion: ___ Yes No
Vacant: 0 Abstentions: 0

2025098 APPOINTMENTS TO THE COMMUNITY SERVICES BOARD

JULY 14, 2025

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025099

RE: CONFIRMATION OF APPOINTMENT OF MARY GRACE CENTENO, MD AS MEDICAL EXAMINER

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, CASWELL, D'AQUANNI, and GORMAN offer the following and move its adoption:

WHEREAS, pursuant to Article XXX, Section 30.01 of the Dutchess County Charter, the County Executive shall appoint a Medical Examiner subject to confirmation by the County Legislature, and

WHEREAS, Medical Examiner Dennis J. Chute, MD is retiring after 18 years of faithful County service, and

WHEREAS, on June 24, 2025, the County Executive appointed Mary Grace Centeno, M.D. as Acting Medical Examiner effective July 1, 2025, subject to confirmation by the Legislature, and to serve until such time as the County recruits and appoints a permanent candidate, and

WHEREAS, the County Executive herein submits her appointment for confirmation by this Legislature, and

WHEREAS, this appointment and confirmation are supported by the Dutchess County Commissioner of Human Resources and the Commissioner of Health, and

WHEREAS, Dr. Centeno is well qualified for the position and will competently serve the County as Medical Examiner until such time as a permanent candidate is appointed and confirmed, now therefore, be it

RESOLVED, that the Legislature of the County of Dutchess does hereby confirm the appointment of Mary Grace Centeno, M.D. as Medical Examiner effective immediately.

CA-070-25
CEB/rjw
G-0153
06/16/2025
Fiscal Impact: See Attached

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS
(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.1185.1010

Related Expenses: Amount $ _____
Nature/Reason:
Retirement of current Medical Examiner. Deputy being appointed as Acting Medical Examiner.

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: _____ Prepared On: 06.18.25

Dut pdf

Mary Grace Centeno, M.D.

Dutchess County Medical Examiner
168 Washington Street
Poughkeepsie, NY 12601
Work: (845) 486-3414 | Email: mcenteno@dutchessny.gov

EMPLOYMENT

Deputy Medical Examiner, Dutchess County Medical Examiner, Poughkeepsie, NY (2025-present)
Deputy Medical Examiner, Suffolk County Office of the Medical Examiner, Hauppauge, NY (2022-2025)

EDUCATION AND TRAINING

Forensic Pathology, Fellowship, Miami-Dade County Medical Examiner Department, Miami, FL (2022)
Anatomic Pathology, Residency, SUNY Downstate Health Sciences University, Brooklyn, NY (2021)
Doctor of Medicine, *Magna Cum Laude,* American University of Antigua College of Medicine, Antigua and Barbuda (2017)
Bachelor of Arts in Mathematics, New York University, New York, NY (2009)

CERTIFICATIONS

Board Certification in Forensic Pathology, American Board of Pathology, certified in 2022
Board Certification in Anatomic Pathology, American Board of Pathology, certified in 2021

LICENSURE

New York State Medical License – License # 311369

PROFESSIONAL AFFILIATIONS

American Academy of Forensic Sciences
American Society for Clinical Pathology
College of American Pathologists

EXPERIENCE

Forensic Pathology Internship, Office of Chief Medical Examiner, Brooklyn, NY (2018)
Supervisor: Melissa Pasquale-Styles, M.D., Deputy Chief Medical Examiner

Anatomic Pathology Observership, Kings County Hospital Center, Brooklyn, NY (2017-2018)
Supervisors: Steve Xie, M.D., PhD, Chief of Service; Maksim Agaronov, M.D., Director of Service

PUBLICATIONS

Alawad, M., **Centeno, M.G.,** & Zeng, J. (2019). Is it a Tumor or a Polyp? A Rare Cause of Adult Ileocecal Intussusception. *Gastroenterology*, 157(2), 315–317.

Park, R., **Centeno, M.G.,** & Shinder, R. (2018). Ocular Surface Leiomyoma in a Child after Strabismus Repair. *Ophthalmology*, 125(12), 1968.

PRESENTATIONS

Kahila M., Wang D., **Centeno M.G.**, Boroujeni A.M., & Zeng J. Case Report of Adult Spindle Cell Rhabdomyosarcoma (Poster No. 145). CAP18: Annual Meeting of the College of American Pathologists, Chicago, IL. Monday, October 22, 2018.

Clinicopathological Correlation Case: Meningioma, SUNY Downstate Health Sciences University, Brooklyn, NY, February 26, 2018. Preceptor: Jenny Libien, MD, PhD, Chair of Pathology

SUE SERINO
COUNTY EXECUTIVE

LIVIA SANTIAGO-ROSADO, MD, FACEP
COMMISSIONER

DENNIS J. CHUTE, MD
CHIEF MEDICAL EXAMINER

COUNTY OF DUTCHESS
OFFICE OF THE MEDICAL EXAMINER

December 19, 2024

Livia Santiago-Rosado, MD, FACEP
Commissioner
85 Civic Center Plaza
Poughkeepsie, New York 12601

Dear Dr. Santiago-Rosado:

This letter serves as a notice of my retirement from full-time employment on June 30, 2025. I have enjoyed my 18 years with The Dutchess County Medical Examiner's Office (DCME) and appreciate the opportunities I have had to practice forensic pathology in Dutchess County, to supervise the operations of the office and to help the next-of-kins/families of decedents referred to our office. Over these past years I have had the honor to work with many dedicated DCME staff, contractor medicolegal death investigator as well as members of various law enforcement/investigative agencies and I will cherish the friendships and memories made while participating in this challenging work. I would also like to personally thank you and your Dutchess County Department of Health, Assistant Commissioner Anthony Ruggiero and the members of the various DOH divisions (e.g. budget/finance, purchasing, infectious disease/nursing etc.) who have graciously supported the daily operation of the DCME. I would also be remiss if I did not acknowledge the help received from multiple departments in the Dutchess County Government foremost the Dutchess County Executive's Office, as well as the County Attorney's Office, District Attorney's Office, Office of Mental Health, Office of Human Resources, Office of Central and Information Services, the Department of Public Works and Office of Community and Family Services.

Because I recognize it may take some time to identify and hire the next Chief Medical Examiner, I am happy to make myself available and help in this process if you think it would be beneficial.

Sincerely,

Dennis J. Chute, MD
Chief Medical Examiner

168 Washington Street, Poughkeepsie, New York, 12601 (845) 486-3414 Fax: (845) 486-3759 TTY: (845) 486-3417
Healthinfo@dutchessny.gov
www.dutchessny.gov

SUE SERINO
COUNTY EXECUTIVE

22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2000

DUTCHESS COUNTY GOVERNMENT

June 24, 2025

Mr. Bradford Kendall
Dutchess County Clerk
22 Market Street
Poughkeepsie, NY 12601

Dear County Clerk Kendall,

I am pleased to appoint Dr. Mary Grace Centeno as the Acting Medical Examiner effective July 1, 2025.

Her tenured service as Deputy Medical Examiner with Dutchess County, as well as her experience as Deputy Medical Examiner for Suffolk County, qualify her for the position and I am excited to see her lead in this new role. She is board certified in both forensic pathology and anatomic pathology and is a published author in her field.

I look forward to her confirmation and appointment by the Dutchess County Legislature on July 14, 2025.

Sincerely,

Sue Serino

Sue Serino
County Executive

c. Human Resources

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 Yes 0 No
Abstentions: 0

2025099 CONFIRMATION OF APPOINTMENT OF MARY GRACE CENTENO, MD AS MEDICAL EXAMINER

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	0			Abstentions:	0	

2025099 CONFIRMATION OF APPOINTMENT OF MARY GRACE CENTENO, MD AS MEDICAL EXAMINER

JULY 14, 2025

FAMILY & HUMAN SERVICES
PULLED BY ADMINISTRATION 7/3/2025

RESOLUTION NO. 2025100

RE: CONFIRMING APPOINTMENT TO THE DUTCHESS COUNTY VETERANS AFFAIRS COMMITTEE

Legislators GARITO, HOUSTON, POLASEK, VERSACI, D'AQUANNI, MC HOUL, and GORMAN offer the following and move its adoption:

WHEREAS, there exists a vacancy on the Veterans Affairs Committee due to the resignation of Alyssa Carrion, and

WHEREAS, Beth-Anne Canero has expressed interest in being appointed to said Committee, and

WHEREAS, the County Executive hereby appoints Beth-Anne Canero to said Committee to fill the unexpired term of Alyssa Carrion, now therefore, be it

RESOLVED, that the Dutchess County Legislature does hereby ratify and confirm the appointment of Beth-Anne Canero, said term commencing immediately and expiring as set forth below.

APPOINTMENT	TERM EXPIRES
Beth-Anne Canero 137 S. Cross Road Staatsburg, NY 12580	11/30/2025

CA-060-25
CRC/mar/rjw
G-0203
06/03/2025
Fiscal Impact: See Attached.

~~STATE OF NEW YORK~~
~~)~~
~~) ss:~~
~~COUNTY OF DUTCHESS~~

~~This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.~~

~~IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.~~

~~LEIGH WAGER, CLERK OF THE LEGISLATURE~~

BETH-ANNE CANERO

LEADERSHIP | CRITICAL THINKING | MENTORSHIP

(845) 768-2804 | canerobcmc@yahoo.com | Staatsburg, NY 12580 | linkedin.com/in/bethannecanero

- Marine Veteran Leader (Lieutenant Colonel, USMC, Ret.) "goes first," leading by example to encourage ethical and moral development in others. Highly organized, with consistent achievement of mission quotas and quality standards across all facets of leadership and human resource administration, budget management, facility maintenance, and campaign plan execution. Practically applies principles learned as M.S. in Human Behavior and M.A. in Defense and Strategic Studies to motivate and maintain accountability. Revises processes/procedures and overhauls organizational structures to remove roadblocks. Genuine leader, teacher, mentor, and coach. Aims for shared understanding across all stakeholders.

Leadership ▸ Teaching ▸ Coaching & Mentorship ▸ Character Development ▸ Human Resource Administration ▸ Budget Management
Task Prioritization ▸ Recruitment ▸ Relationship Management ▸ Project Management ▸ Problem Solving ▸ Goal Setting
Time Management ▸ Staff Supervision & Collaboration ▸ Policy Development ▸ Verbal & Written Communication ▸ Research

LEADERSHIP & TECHNICAL EXPERIENCE

Guardian Revival — **Apr 2023 -- Present**
Beacon, NY — **Hours per week:** 40

Chief Operating Officer

- Responsible for all matters pertaining to the daily operations and implementation of the strategic vision across Guardian Revival.
- Leads the following departments: Logistics; Training and Education; Personnel; Information Technology; Events; and, all Programs.
- Implemented a multitude of operational checks and balances, processes and procedures; and, a records management system: maintain an event management system of over 600 events per year; implemented a records management system that had all Programs and Divisions write their first operating manuals; developed company-wide organization structure, including a battle rhythm; developed and managed a Campaign Plan planning process for 2025.

Director of Personnel

- Responsible for all matters pertaining to Human Resources, including, but not limited to: hiring; dismissals; payroll; performance feedback; Department of Labor requirements across 11 states; grievances; travel policy; Handbook development; etc.

MHA of Dutchess Veterans Programs — **Oct 2022 – Apr 2023**
Pleasant Valley, NY — **Hours per week:** 35

Peer Leader

- Provided peer mentorship to Veterans across Dutchess County, assisting with a multitude of issues, including: VA process; housing; finances; etc.

United States Military Academy — **Sep 2021 – Oct 2022**
West Point, NY — **Hours per week:** 40

Education Technician

- Developed, coordinated, and assessed the USMA Advanced Individual Academic Development (AIAD) program through the research and development of various internship opportunities for cadets for participation with numerous Fortune 500, non-profit, and government institutions throughout the world, involving over 100 cadets and over 50 locations.
- Performed detailed analysis of complex operations and processes of the technical education program at the Leadership Department, making recommendations for improvement in both effectiveness and efficiency.

United States Marine Corps — **Aug 2011 – Sep 2021**
Parris Island, SC; Springfield, MA; Camp Lejeune, NC — **Hours per week:** 60

Supervisor, Human Resources and Administrative Branch; Leader of Recruiting Operations

Leadership:

- Lead Marines and Sailors in the execution of their duties, and in their personal, professional and social development, instilling in them confidence, motivation, and a sense of belonging.
- Supported operations with the specific focus on policies and programs affecting individual service members in all facets of administration, personnel, civilian manpower, and operational requirements.
- Project manager in the development of operational and exercise manning documents that sourced manpower from the entirety of

(845) 768-2804 | canerobcmc@yahoo.com | Staatsburg, NY 12580 | linkedin.com/in/bethannecanero

the II Marine Expeditionary Force in order to coalesce the force needed to fulfill all capabilities required for a real-world operation or mission rehearsal across the globe, integrating efforts with Naval counterparts as well.

- Managed processes and procedures while developing and implementing office initiatives and strategies relating to human resources and administrative requirements.
- Served as the principle administrative advisor providing management, oversight, and control of the business operations.
- Mentored administrative staff, junior officers, and peers, conveying in them the virtues of officership and leadership.
- Provided direction and general management for the administration and operations of various critical functions and services to include program planning, logistics, facilities control and construction, and resource management.
- Formulated organization goals, policies, and objectives and then developed plans, and defended and justified personnel and financial resources.
- Lead the establishment and review of performance objectives and metrics in support of command strategic plans.
- Maintained a continuous program of review and analysis to assess the progress and effectiveness of the organization in relation to program objectives, budgetary limitations, schedules, and command priorities.
- Worked closely with Headquarters, United States Marine Corps, and adjacent organizations to provide continuity of leadership in assessing mission and work requirements.

Technical:

- Provided key assistance in vital services, such as management analysis, personnel, budget, reports, and automatic data processing.
- Studied regulations, reports, and work measurement data within the office, adjusting workloads, reorganizing or changing work processes, functions, and manpower plans.
- Maintained operation of financial and automated systems activities; duties that consist of preparing government and contractual purchase requests, monitoring the expenditures, and ensuring proper commitments and billings.
- Monitored and assured the implementation of USMC headquarters policies and guidance and adapted for the unit's development.
- Monitored program execution, analyzed trends, coordinated reprogramming actions, and provided appropriate recommendations.
- Implemented an internal control system to produce a sound system of accountability.
- Directed, through subordinate supervisors, a workforce of military and civilian technical, administrative, and support personnel.
- Assigned and reviewed work; monitored accomplishments for timeliness and acceptability; provided advice, counsel, and instruction.
- Assured reasonable equity of employee performance objectives, standards, and ratings among subordinate organizations.
- Engineered a monthly battle rhythm that enabled task prioritization and task organization across a multitude of recruiting operations.
- Engineered a comprehensive Recruiting campaign plan and training program on fundamentals of recruiting and leadership—enabled consistent achievement of quality standards and objectives.
- Instituted innovative awards system to recognize deserving individual Marines for performance.

United States Marine Corps **Jun 2001 – Aug 2011**
Camp Pendleton, CA; Quantico, VA; Garden City, NY **Hours per week:** 60

Administrative, Training, and Legal Officer

Leadership:

- Principal mentor and leader to junior and staff non-commissioned officers to develop standard operating procedures for administration, operations, and logistics, streamlining processes and procedures that allowed for efficiency and effectiveness in measures of performance and effectiveness.
- Directed the battalion staff in the planning and implementation of streamlined policies and programs to support the leader development of all Marines that tested their moral aptitude, physical fitness, and depth of character.
- Conducted guided discussions regarding ethics, leadership, and work/life balance to bolster confidence and conscientiousness of junior officers, developing in them a sense of empowerment; conducted leader development program assessments
- Established performance standards and evaluated the work of the platoon staff while maintaining a thorough evaluation during a rigorous 10-week, standards-based training cycle.
- Streamlined and set priorities among the organization that built efficiencies and cultivated morale within the team.
- Formed an operational planning team that analyzed the policies and execution of leadership evaluation exercises in the field.
- Recommended and advocated for streamlined measures of performance and measures of effectiveness in the assessment criteria of officer candidates utilizing a standard officer candidate universal evaluation form.

Technical:

- Directed daily operations of the Administrative Section, including: receiving and routing correspondence; maintaining the command files and directives; overseeing forms management programs; personnel strength reporting; awards and decorations; providing expertise on performance evaluations; safeguarding classified material; overseeing legal matters; casualty reporting.
- Revamped and managed budgetary processes for prioritizing projects and capturing lessons learned; improved communication with outside agencies supporting battalion's mission.
- Cultivated partnerships across range of organizations to foster quality in training, academics, and recruiting utilizing established policies, regulations, and orders to develop transparency among the agencies of training, academics, and recruiting.
- Spearheaded focus group research to determine best methods for recruitment, retention, and promotion of female Marine Corps officers; recommended policies and procedures to higher HQ on enabling female officers to achieve a work/life balance between

(845) 768-2804 | canerobcmc@yahoo.com | Staatsburg, NY 12580 | linkedin.com/in/bethannecanero

career and family enhancements in an effort to broaden diversity throughout the Marine Corps officer ranks.

- Developed/implemented processes to streamline 2000+ packages (spanning standard administration, awards, legal packages, performance evaluations, and commander's critical information reporting) across three years of official correspondence.
- Liaised with higher HQ legal section and its lawyers to confirm accuracy of all legal packages; briefed and advised commanding officer on all cases—enabled commanding officer to make fair legal adjudications consistent with force-wide standards.
- Created guidebook to standardize all administrative aspects of nine-state, 900-personnel recruit district – shared understanding.
- Provided guidance to the Commanding Officer as part of the academic and curriculum advisory group that spearheaded an overhaul of training objectives and curriculum to meet the needs of a Marine Corps tailored to the dynamics of an ever-changing global environment focusing on officership and the need for moral and ethical decision-making.
- Conducted research and analysis on regulatory materials published by higher headquarters to determine the impact on officer candidate performance and evaluation in the field.
- Developed, reviewed, and established operational planning team to resolve disorganized manpower and billet structure across range of operations, supporting newly implemented 202k personnel strength goal—positively identified critically gapped billets, grades, and military occupation specialties; restructured OCS billets; approved three new permanent civilian positions.

BETH-ANNE CANERO

LEADERSHIP | CRITICAL THINKING | MENTORSHIP

(845) 768-2804 | canerobcmc@yahoo.com | Staatsburg, NY 12580 | linkedin.com/in/bethannecanero

EDUCATION & CERTIFICATION

U.S. Naval War College at Newport, RI United States

Master of Arts, June 2018
Defense and Strategic Studies

Relevant Coursework, Licenses and Certifications:
Joint Professional Military Education Phase 1:
Theater security decision-making
Ethical leadership and the profession of arms
Strategy and war
Joint maritime operations
Self-awareness for Leaders
Enhancing mental complexity
Strategic leadership

Capella University at Minneapolis, MN United States

Master of Science, March 2012
Studies in Human Behavior
Summa Cum Laude

Relevant Coursework, Licenses and Certifications:
Ethnic and cultural awareness
Foundations of addiction and compulsive behavior
Theories of personality
Ethics and leadership
Child and adolescent studies
Scope of addictive behaviors
Survey of research methodology
Moral and ethical development
Human behavioral organizational design

State University of New York at Geneseo, NY United States

Bachelor of Arts, May 1996
English/Secondary Education

Relevant Coursework, Licenses and Certifications:
Studies in American, British, Indian literature
Adolescent and child development
The Humanities
Literature and film
Secondary education certification

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025101

RE: AUTHORIZING AMENDMENT OF FUNDING
UNDER THE TRADE ADJUSTMENT ACT

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, GORMAN, CASWELL, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the United States Congress enacted the Workforce Innovation and Opportunity Act (WIOA) to provide the framework for a unique workforce preparation and employment system designed to meet the needs of businesses and the needs of job seekers and those who want to further their careers, and

WHEREAS, the New York State Department of Labor has recently provided a Notice of Obligational Authority (NOA) which sets forth the allocation to Dutchess County for the operation of PY 24 SCION OMH for the period of 1/1/2025 through 12/31/2028; and

WHEREAS, PY 24 SCION OMH is a NOA, thereby allowing an extension of the term, only, without a separate resolution, now therefore be it,

RESOLVED, that the Commissioner of Finance be and hereby is authorized, empowered and directed to accept the allocation of funding under the above SCION OMH Program and amend the following accounts:

APPROPRIATIONS
Increase

CD6292.2024.4846	NY SCION OMH Program Funding	$71,200

REVENUES
Increase

CD6292.2024.47910.51	NY SCION OMH Program Funding	$71,200

CA-064-25
CRC/mar/rjw
G-1263
06/03/25
Fiscal Impact: See Attached.

APPROVED
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 71,200

Total Current Year Revenue $ 71,200
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Louise McLoughlin Prepared On: 6/3/2025

Dut.pdf

Dutchess County Workforce Investment Board

"Building Partnerships for Workforce Solutions"

MEMORANDUM

TO: Susan J. Serino, County Executive

FROM: Louise McLoughlin, Executive Director,
Dutchess County Workforce Investment Board

DATE: June 3, 2025

RE: Resolution Request

Please find attached a Resolution Request form and Fiscal Impact Statement for a resolution to be presented at the July Meeting of the County.

EXPLANATION:
The New York State Department of Labor (NYSDOL) offered all local areas the opportunity to apply for additional SCION OMH funding. The Dutchess County Workforce Investment Board (DCWIB) submitted a proposed budget for this supplemental funding, which was subsequently approved. In response, the DCWIB issued Requests for Proposals (RFPs) to procure services aligned with the objectives of the grant. The additional funding was received in the form of this Notice of Obligational Authority (NOA).

NOA- $71,200

- Program Year: (PY) 24
- Date Range: 1/1/2025-12/31/2028
- NOA Number: NY SCION OMH PY23-2
- Who is Served: Adults/Dislocated Workers/Youth/Business
- Increase $71,200

Please contact me at 845-463-0517 x204 if you have any questions or require additional information.

NEW YORK STATE | Department of Labor

Kathy Hochul, Governor
Roberta Reardon, Commissioner

May 30, 2025

Ms. Susan J. Serino
County Executive
Dutchess County
Dutchess County Office Building
22 Market Street, 6th Floor
Poughkeepsie, New York 12601

Dear Ms. Serino:

Congratulations. Your Local Workforce Development Area (LWDA) has been approved for PY24 Year 2 of the New York Systems Change and Inclusive Opportunities Network (NY SCION) Program leveraged by the New York State Office of Mental Health (OMH) in the amount of $71,200.00. The effective period is January 1, 2025 through December 31, 2028.

As the pass-through entity of funds to your local area, the NYS Department of Labor (NYSDOL) is required to execute the attached Subrecipient Agreement incorporating all administrative, fiscal, and operational aspects of the grant and includes the following sections:

- Subrecipient Cover Page
- Notice of Obligational Authority (NOA)
- Memorandum of Understanding (MOU) between NYSDOL and OMH
- Revised Technical Advisory (TA) 21-06.3, Revised guidance for implementation of the New York Systems Change and Inclusive Opportunities Network (NY SCION) Program dated April 5, 2025
- Attestation for receipt of PY24 Year 2 funding

Per the revised TA above, LWDBs **must** expend all OMH funds prior to spending State-level WIOA NY SCION funds.

All expenditures, accruals and obligations for this disbursement must be reported monthly in PeopleSoft under Program Code **346** for Program Year 2024 (**PY24**) using the account codes appropriate to Dislocated Worker services. Please note, funds remaining unexpended at the end of this project will be de-obligated and will no longer be available for use by your Local Workforce Development Area.

Please review the attached Subrecipient Agreement and complete and return the attestation document by **COB, Friday, June 27, 2025**. The attestation requires signature by the Chief Elected Official (CEO) or an authorized signatory.

Any questions concerning this information should be directed to Mr. Nicholas Gratch, State Representative at 518-457-3239.

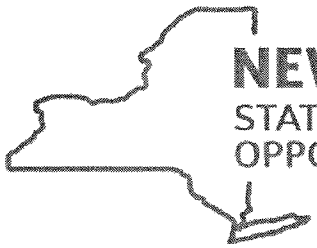
Sincerely,

Kerry Douglas-Duffy

Kerry Douglas-Duffy
Director
Bureau of Workforce Innovation & Quality

Attachment(s)

cc: Dr. Louise McLoughlin
Ms. Amanda Dushaj
Mr. Nicholas Gratch
Mr. John Forte
Ms. Fenting Li
Ms. Rachel Adler



Department of Labor

Subrecipient Agreement
NY SCION OMH

Kerry Douglas-Duffy, Director
Bureau of Workforce Innovation & Quality

NEW YORK STATE OF OPPORTUNITY. Department of Labor

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Section I – Subrecipient Cover Page

Section II – Notice of Obligational Authority (NOA)

Section III – Memorandum of Understanding (MOU) Between NYSDOL and OMH

Section IV – Technical Advisory #21-06.03

Section V – Subrecipient Attestation

SECTION 1

SUBRECIPIENT COVER PAGE

NYS Department of Labor Division of Employment & Workforce Solutions	Subrecipient Agreement Notification of Award/Obligation: **NY SCION OMH** **Year 2, PY24**

Subrecipient:	Susan J. Serino Dutchess County Executive
UEI Number:	D3RRG8P2LNQ4
Project Description:	NY SCION OMH - Program Year 2024
Subaward Period of Performance:	January 1, 2025 to December 31, 2028
Total Funds Committed to Subrecipient (unless otherwise amended):	$71,200.00
Indirect Cost Rate:	To Be Determined
R&D Grant:	Not applicable

Payments to subrecipients will be made via the Notice of Obligational Authority process with subrecipients reporting expenditures, accruals, and obligations via the PeopleSoft Financial application.

In performing its responsibilities under this subrecipient agreement, the subrecipient assures that it will fully comply with all applicable state and federal rules and regulations including but not limited to the following NYSDOL Technical Advisories, federal regulations, and federal cost principles, including any subsequent amendment:

NYS Department of Labor Technical Advisories:

1) TA #21-4 "Monitoring – New York State Department of Labor (NYSDOL) Workforce Innovation and Opportunity Act (WIOA) Monitoring/Oversight of and Provision of Technical Assistance to Local Workforce Development Boards (LWDBs) and LWDB Responsibilities Relating to NYSDOL's Monitoring Process"

https://dol.ny.gov/system/files/documents/2021/06/ta-21-04-qa-monitoring-06-25-2021.pdf

2) TA #21-5 "Monitoring - Remote and/or Onsite Subrecipient Oversight and Monitoring Responsibilities for Chief Elected Officials (CEOs) and Local Workforce Development Boards (LWDBs)"

https://dol.ny.gov/system/files/documents/2021/06/ta-21-05-subrecipient-monitoring-06-25-2021.pdf

3) TA #11-2.4 "Financial Reporting and Cash Draw-down Policy and Procedures for WIOA, Trade Adjustment Act and Other Federal Funding"

#REF!

4) TA #17-4 "Final Fiscal Closeout of Expiring Federal Funds"

https://dol.ny.gov/system/files/documents/2021/03/ta-17-04.pdf

5) TA #16-2 "Retention of Records by Local Workforce Development Boards"

https://dol.ny.gov/system/files/documents/2021/03/ta-16-02.pdf

SECTION 2

NOTICE OF OBLIGATIONAL AUTHORITY (NOA)

NYS Department of Labor

Division of Employment & Workforce Solutions

NOTICE OF OBLIGATIONAL AUTHORITY (NOA)

Funding for the first year of the OMH SCION Grant is authorized for the period 01/01/2024 through 12/31/2028. (PY23)
Funding for the first year of the OMH SCION Grant is authorized for the period 01/01/2025 through 12/31/2028. (PY24)

Program:	NY SCION OMH
NOA Number:	NY SCION OMH PY23-2
Grantor:	Governor of New York through the NYS Department of Labor
State General Fund:	10000

Local Workforce Development Area (LWDA) Subrecipient Information

LWDA Name:	Dutchess County
LWDA Assigned Number:	60
UEI Number:	D3RRG8P2LNQ4
Subrecipient Contact:	Susan J. Serino
Subrecipient Contact Title:	Dutchess County Executive

NY SCION OMH

Program	Prior Approved Level	Change (per this NOA)	New Level
NY SCION OMH - Year 1 (PY23)	$30,000.00	$0.00	$30,000.00
NY SCION OMH - Year 2 (PY24)	$0.00	$71,200.00	$71,200.00
NY SCION OMH - Year 3 (PY25)	$0.00	$0.00	$0.00
NY SCION OMH - Year 4 (PY26)	$0.00	$0.00	$0.00
NY SCION OMH - Year 5 (PY27)	$0.00	$0.00	$0.00
Total	**$30,000.00**	**$71,200.00**	**$101,200.00**

NYSDOL Contact Information

Representative Name:	Nicholas Gratch
Phone Number:	(518) 457-3239

Approval Signature: Kerry Douglas-Duffy **5/30/2025**

Kerry Douglas-Duffy
Director
Bureau of Workforce Innovation & Quality

SECTION 3

MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN NYSDOL AND OMH

MEMORANDUM OF UNDERSTANDING BETWEEN THE
New York State OFFICE OF MENTAL HEALTH
and
THE New York State DEPARTMENT OF LABOR

THIS MEMORANDUM OF UNDERSTANDING ("MOU') is made by and between the New York State Office of Mental Health (OMH), an executive agency of the State of New York, having its principal place of business located at 44 Holland Avenue, Albany, New York 12229 and the New York State Department of Labor (DOL), an executive agency of the State of New York, having its principal place of business located at Building 12, W.A. Harriman Campus, Albany, NY 12226.

WITNESSETH:

WHEREAS, the general powers, functions and duties of OMH are set forth in Article Five of the NYS Mental Hygiene Law; and

WHEREAS, it is the mission of OMH to promote the mental health of all New Yorkers; and

WHEREAS, it is the mission of the DOL to empower and protect New York's workers by supporting the unemployed and by ensuring all workers have a safe workplace where they receive a fair wage; and

WHEREAS, the DOL is the State entity responsible for administration of the New York Systems Change and Inclusive Opportunities Network (NY SCION); and

NY SCION expands the network of Disability Resource Coordinators (DRCs) to all 33 Local Workforce Development Areas (LWDAs) to increase the capacity of their service delivery and betters serve individuals with disabilities.

WHEREAS, the Parties desire that OMH shall, on behalf of the State of New York, contribute to the continuation and sustainability of NY SCION, as additional funds will be made available to support LWDAs and DRC staffing;

NOW, THEREFORE, in consideration of the above, it is understood by and between the Parties:

I. Term

This MOU will commence as of the date last signed below and remain in effect for five (5) years from date of commencement, subject to available funding as further set out in Section III below. This MOU may be renewed upon the expiration of the five-year term for one (1) year period unless the parties agree in writing at least thirty (30) days prior to the end of the initial term. This MOU shall have two such one-year renewal periods.

Either OMH or DOL may terminate this MOU at any time, in its sole discretion and without cause, by giving at least thirty (30) days' prior notice by email and regular mail to

the other party's MOU Administrator listed below, provided that any pending projects will continue to completion.

II. Roles and Responsibilities

a. OMH Role and Responsibility as it pertains to NY SCION:

Pursuant to this MOU, OMH will support NY SCION as an essential component of New York's supports system for job seekers with disabilities.

OMH will support NY SCION funded Disability Resource Coordinator (DRC) staff at NYS DOL Career Center, One Stop, and other Workforce Development Board (WDB) community locations to best serve individuals with disabilities, and particularly those with mental health related support needs, to achieve employment, education, and financial self-sufficiency goals.

Training and technical assistance will be provided by OMH on subjects including but not limited to:

- Essential NYS OMH program models, including program support type information, eligibility, and referral processes
- Individualized Placement and Support (IPS) Supported Employment
- General information pertaining to existing and emerging employment service models
- Social Security Administration (SSA) Ticket-to-Work (TTW) Program
- Working while receiving public benefits, financial literacy, and financial management
- Training frontline staff on serving customers with disabilities.

b. DOL Role and Responsibility as it pertains to NY SCION:

Pursuant to this MOU, NY SCION will support OMH and the mental health population as an essential component of New York's supports system for job seekers with disabilities.

NY SCION DRCs will develop and maintain partnerships with local OMH funded rehabilitation resources, all of which have an employment component, and provide semi-annual in-person information sessions pertaining to relevant topics such as NY SCION and Career Center resources for staff and participants. OMH and DOL will establish a mechanism to track information sessions.

Sessions will be provided to staff in programs including but are not limited to:

- Personalized Recovery Oriented Services (PROS)
- Assertive Community Treatment teams (ACT)
- Community Oriented Recovery and Empowerment (CORE)
- State Aid Funded Employment Programs (SAFEP)

NY SCION DRCs will become familiar with and have on hand resources pertaining to local OMH funded clinical resources.

NY SCION DRCs will track NY SCION Customer referrals and connections to OMH resources.

- OMH and DOL will jointly establish a data mechanism for this purpose

DOL will include language subject to OMH's approval articulating that NY SCION is jointly funded by OMH and DOL in relevant materials including but not limited to:

- Trainings and Technical Assistance Materials
- Communications to stakeholders
- Press and publications

Such language regarding joint funding will not be included in all NY SCION materials.

News releases, publicity, or any other public announcements regarding this project and related to the joint funding may not be released without prior written approval from DOL.

III. Funding:

Upon acceptance of this MOU, OMH will transfer one million dollars ($1,000,000) annually to DOL, to be used for NY SCION activities. Funds will be made available to DOL through annual sub-allocation, in a manner approved by the New York State Division of the Budget (DOB) and the Office of the State Comptroller (OSC).

For the first year of this agreement funds will be transferred as soon as possible after the execution of the MOU. For the second year and going forward annual funds will be transferred by the end of the calendar year. For instance, 2025 funds will be transferred by December 31, 2024.

To the extent that funding remains available for continued use, any unexpended funding at the end of each year will be rolled forward to help support NY SCION activities in the following year, subject to Committee approval.

DOL agrees to send OMH expenditure reporting on the sub-allocation quarterly. The format of required reporting is further set out in Appendix A.

IV. MOU Administration:

OMH and DOL will each appoint an MOU Administrator who will be an employee within each agency, respectively. The MOU Administrator may be changed by either party by giving the other party five (5) days' advanced written notice of the change.

The MOU Administrators will:
1. Contact all appropriate agency employees;
2. Coordinate agency responsibilities;
3. Ensure uniformity in agency operating procedures;

4. Represent the agency in the first instance in resolving or attempting to resolve any ambiguities or disputes that may arise under this MOU; and
5. Accept all notices provided by the other party.

OMH Administrator Contact

Name:	Andy Sink
Title:	NYESS Director of Employment Policy
Address:	44 Holland Ave., 6th Fl.
	Albany, NY 12229
Phone:	(518) 474-3616
Email:	andy.sink@omh.ny.gov

DOL Administrator Contact

Name:	Kerry Douglas-Duffy
Title:	Director, Bureau of Workforce Innovation and Quality
Address	Harriman State Office Camus, Bldg. 12, Room 440
	Albany, NY 12226
Phone:	(518) 457-6414
Email:	Kerry.Douglas-Duffy@labor.ny.gov

V. Counterparts

This MOU may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same MOU. This MOU may also be executed in counterpart facsimile or scanned signatures, each of which facsimile or scanned signature of a party shall be deemed to be the original signature of such party.

VI. Entire Understanding:

This MOU constitutes the entire understanding between the Parties with respect to services covered by this MOU. This MOU may be amended or modified only by mutual written agreement of the Parties. No other understanding, oral or otherwise, regarding the subject matter of the MOU will be deemed to exist or to bind any of the parties hereto.

In Witness Whereof, the parties hereto have caused this MOU to be executed by its duly authorized officers on the day and year last entered below.

NEW YORK STATE OFFICE OF MENTAL HEALTH

BY:

_____
(Signature)

Bob Moon, Deputy Commissioner
(Print Name and Title)

_____
(Date)

NEW YORK STATE DEPARTMENT OF LABOR

BY:

_____
(Signature)

Scott B. Melvin, Executive Deputy Commissioner
(Print Name and Title)

5/9/2024
(Date)

SECTION 4

TECHNICAL ADVISORY 21-06.03 REVISED GUIDANCE FOR IMPLEMENTATION OF THE NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (NY SCION) PROGRAM

New York State Department of Labor
W. Averell Harriman State Office Campus
Building 12, Room 440, Albany, NY 12226
www.labor.ny.gov

Workforce Development System
Technical Advisory #21-06.3
April 3, 2025

TO: Workforce Development Community

SUBJECT: Revised guidance for implementation of the New York Systems Change and Inclusive Opportunities Network (NY SCION) Program

PURPOSE

Provide guidance to Local Workforce Development Boards (LWDBs) on their implementation of the NY SCION Program to enhance employment outcomes for individuals with disabilities.

POLICY

Effective January 1, 2024, each LWDB participating in the NY SCION program must hire, designate, or have on staff at least one (1) Disability Resource Coordinator (DRC) dedicated to enhancing employment outcomes for individuals with disabilities. This requirement will continue until further notice.

DRC positions can be part-time (15-29 hours) or full-time (30+ hours), though LWDBs must provide a clear explanation/justification for hiring/designating a part-time DRC in their Implementation Plan (see Section B.1. below).

LWDBs outside of New York City (NYC) will receive up to $100,000 in State-level Workforce Innovation and Opportunity Act (WIOA) funds and up to $30,000 in New York State (NYS) Office of Mental Health (OMH) funds annually through the period of performance. NYC will receive the balance of available funds, less a reserve for State-level activities, but no less than $500,000 annually through the period of performance.

Additional NYS OMH funds may be available to each LWDB that requires additional funds for NY SCION programming, and projects exhausting both their OMH and WIOA funds by the deadline established in the Notice of Obligational Authority (NOA). LWDBs will request additional OMH funds via their assigned Fiscal Oversight and Technical Assistance (FOTA) monitors.

Note: LWDBs are to expend all OMH funds prior to spending State-level WIOA NY SCION funds.

These funds can be used to pay for the DRC's salary and fringe benefits, allocated costs, and direct Non-Personnel Services costs. Funds may also be used for additional activities that further the mission of NY SCION, including but not limited to, the salary, fringe benefits, allocated and direct Non-Personnel Services costs of designated staff that support DRC activities and DRC supervision, supportive services, and training costs. Up to 10% of funds can also be spent on Administrative costs (legal, fiscal, and human resources management costs). Allowable and unallowable costs must meet WIOA requirements.

Note: LWDBs may contact their FOTA representative for technical assistance related to allowable costs and spending activities under NY SCION.

A full description of the DRC position, their duties, and responsibilities, as well as recommended minimum qualifications is included in **Attachment A: Disability Resource Coordinator (DRC) Job Description and Recommended Minimum Qualifications**.

ACTION

A. Role of the DRC – As described above, LWDBs must hire, designate, or have on staff at least one (1) DRC dedicated to enhancing employment outcomes for individuals with disabilities.

The DRC plays many roles under NY SCION, which must be prioritized as follows:

1. Service Coordination

   Whenever possible, DRCs must work on behalf of job seekers in a service coordination role, the specifics of which are outlined below:

   a. Integrated Resource Teams (IRT) – IRTs are a person-centered, collaborative service coordination model that must be emphasized under NY SCION. IRTs offer providers the opportunity to share in more substantial employment outcomes for shared customers; benefit from the coordinated application of other systems' resources and expertise in the context of their own service plans; and meet or exceed their outcome measures while reducing the amount of staff time needed to effectively implement service plans.

      DRCs must work with Career Center staff and partners to form these collaborative groups to support the chosen education, training, employment, and/or career pathway goal(s) of any individual job seeker with a disability who is facing multiple barriers to employment.

      DRCs must strive to ensure that IRTs are customer-led. IRTs must be comprised of stakeholders within the disability services community and representatives of the workforce development system. Those stakeholders may include, but should not be limited to, Vocational Rehabilitation (VR) service providers, VR Counselors (VRCs), Integrated

Employment Specialists, Independent Living Center staff, job coaches, Business Services Representatives (BSRs), Labor Services Representatives (LSRs), Employment Counselors, businesses, and/or Veteran Services staff.

More information on IRTs can be found on the NY SCION Resources webpage.

b. Support and Coordination of Employment-Related Activities – DRCs must consult with, and provide technical assistance and support to, Career Center and partner staff who are providing individualized career services (e.g., comprehensive assessments, individual counseling, workforce preparation activities) to individuals with disabilities.

   Note that within their scope of work, DRCs must prioritize service coordination and continuous improvements of systems that serve individuals with disabilities (see Section A.3. below) over direct service provision. Accordingly, before accepting any direct referral from Career Center staff, DRCs must first determine the appropriateness of the referral, and whether coaching and/or technical assistance for the referring staff member would better meet the needs of the customer.

2. Continuous Improvement of Systems that Serve Individuals with Disabilities

   DRCs must be committed to continuous improvement of their Local Workforce Development Area's (LWDA) capacity to serve individuals with disabilities. Activities must include, but should not be limited to:

   a. Business Education, Outreach, and Engagement – Conduct outreach to businesses to discuss partnerships, work experiences, training, and referrals, as well as challenges related to recruiting, hiring, training, retaining, and advancing employees with disabilities.

   b. Outreach & Recruitment – Increased traffic of individuals with disabilities coming to Career Centers as a result of direct outreach and recruitment will reveal gaps in both physical and programmatic accessibility. Once identified, DRCs must work with the LWDB and partner staff to respond to these gaps.

      Note that the United States Department of Labor (USDOL) Employment and Training Administration (ETA) has provided guidance that clarifies the allowable use of WIOA funds for outreach activities in Training and Employment Guidance Letter (TEGL) 03-23.

   c. Capacity Building and Support – DRCs must enhance the Career Center's capacity to effectively serve individuals with disabilities by identifying, sharing, and leveraging disability-related resources and partnerships for maximum support. Note that these capacity-building activities do not end at the staff level. USDOL ETA's "Promising Practices in Achieving Nondiscrimination and Equal Opportunity: Section 188 Disability

Reference Guide" provides numerous examples of actions DRCs and LWDBs can take to ensure equal access to programs and activities. DRCs must consider these best practices when engaging in capacity-building activities.

d. Topic Training – Assist and train stakeholders (e.g., LWDB, Career Center staff, businesses, community colleges, and training providers) on critical topics, including the Americans with Disabilities Act of 1990 (ADA) requirements and rights, WIOA Section 188, Ticket to Work (TTW), accommodations, assistive technology, and assessments.

e. Data Entry Training and Support – Assist Career Center staff in the appropriate entry of job seeker data into the One-Stop Operating System (OSOS) (see Section C.1.).

f. Promotion of Career Pathways – Promote the active participation of individuals with disabilities in existing career pathways, systems, and programs, instead of one-time employment.

g. Promotion of Career Center and Partner Services – Actively promote inclusive and accessible Career Center services and programs, focusing on Benefits Advisement, the TTW Program, and Career Pathways.

h. TTW Program – Conduct outreach to Social Security Administration (SSA) Disability Beneficiaries, expanding participation in the TTW Program. Coordinate the assignment of Tickets to the New York Employment Services System (NYESS) Administrative Employment Network (AEN) LWDB Provider Affiliate or a local Employment Network (EN).

i. Resource Leveraging – Leverage resources from multiple systems and partners effectively for the full participation of individuals with disabilities in existing career pathways and related programs.

j. Sustainability Planning – Support sustainability planning strategies to ensure the long-term success of NY SCION policies, practices, activities, and services.

3. Direct Services

Although NY SCION prioritizes system change and the service coordination role of the DRC, there are times when direct service provision is permitted:

a. Direct Service Prioritization – DRCs may serve any job seeker with a disability directly, either remotely or in-person, but must prioritize direct services to SSA disability beneficiaries in their pursuit of Competitive Integrated Employment (CIE). Regarding services to job seekers who are not SSA disability beneficiaries, DRCs should prioritize serving in a service coordination or capacity building role (see Sections A.1. and A.2. above) whenever possible, rather than serving these job seekers directly. In either case, DRCs and LWDB leadership must collaborate to identify the most appropriate balance of direct services, service coordination, and

efforts to continuously improve services to individuals with disabilities within the local workforce development system.

Starting with Year Three (3) of NY SCION, DRCs are no longer required to limit direct service delivery activities to no more than half of their work time. However, LWDBs and DRCs are reminded to carefully manage the DRC's direct service delivery workload, leveraging the services of other appropriate Career Center staff, because the DRC has many other required functions to fulfill beyond direct service delivery.

b. Benefits Advisement/Work Incentive Counseling Credentialing Requirement – Through its partnership with NYS OMH, NYSDOL helps to operationalize the NYESS AEN under the SSA's TTW Program. Participating LWDB provider affiliates, and the DRCs under their employ, are key partners under the NYESS AEN. Under this partnership, NYSDOL is committed to making sure that every Career Center has the capacity to assist recipients of SSA Disability Benefits (i.e., Social Security Disability Insurance (SSDI), Medicare, Supplemental Security Income (SSI), or Medicaid) in achieving CIE and transitioning off of SSA Disability benefits. As such, every DRC must become credentialed in Work Incentive Counseling and Benefits Advisement from either the Cornell Yang-Tan Institute on Employment and Disability (YTI) or Virginia Commonwealth University (VCU). Once certified, DRCs must maintain their certification as required by the credentialing entity.

c. TTW Program Direct Services to SSA Disability Beneficiaries – As mentioned above, DRCs must assist and support SSA disability beneficiaries in their pursuit of CEI. This includes all necessary steps to help TTW-eligible individuals to assign their Ticket to their local NYESS AEN LWDB Provider Affiliate or another EN/AEN and track that individual's Ticket as they achieve employment milestones and outcomes. As above, it also includes providing benefits advisement and work incentive counseling to Ticket holders. Finally, DRCs must keep accurate case management and OSOS records of job seekers who have assigned their tickets to the LWDB Provider Affiliate for reporting purposes.

Note that in local areas with high volumes of customers who are SSA disability beneficiaries, making it impractical for the DRC to effectively serve all such customers, the DRC must work with teams of other appropriate staff to split the SSA disability beneficiary's caseload.

Once DRCs are fully credentialed (see Section A.3.b. above), they must join the NYESS AEN Work Incentive Network (WIN), add their contact information to the WIN locator map, and emphasize the enhanced partnership between the LWDB and NYESS to participants, partners, and the community.

B. Implementation – To ensure that NYS workforce systems are responsive to the needs of individuals with disabilities, LWDB's must assist DRCs in the following ways:

1. Implementation Plan – On an annual basis, LWDBs must provide NYSDOL with a revised implementation plan. A template for the implementation plan is included in this Workforce Development System Technical Advisory (WDS TA) as **Attachment B: New York Systems Change and Inclusive Opportunities Network (NY SCION) Implementation Plan**. Revised plans must be submitted annually by August 1 to SpecialPopulations@labor.ny.gov. If there are no changes to a LWDB's implementation plan, the LWDB must acknowledge that it was reviewed by the DRC and local-level leadership and that no changes were necessary.
2. Community Asset Map – On an annual basis, LWDBs must provide NYSDOL with a completed or revised local community asset map. Revised maps must be submitted annually by August 1 to SpecialPopulations@labor.ny.gov. Asset mapping is a systematic process of cataloging key services, benefits, and resources within the community, such as organizational resources, physical space, institutions, associations, and elements of the local economy.

   For more information, please see the following three (3) resources:

   - University of California, Los Angeles Center for Health Policy Research Section 1: Asset Mapping;
   - National Center for Farmworker Health, Inc. Community Asset Mapping Guide; and
   - Rural Health Information Hub – Rural Community Health Toolkit – Asset Identification.

   If there are no changes to a LWDB's Community Asset Map, the LWDB must acknowledge that it was reviewed by the DRC and local-level leadership and that no changes were necessary.
3. Training – LWDBs must support DRCs to deliver training. This must include, but is not to be limited to:
   a. Identification of Gaps – Identify, examine, and address gaps in training, services, and policies.
   b. Disability Awareness and Accessibility Strategies – Develop and execute a strategy that incorporates training on programmatic access, communication, and digital accessibility.
   c. WIOA Section 188 Compliance Training – Implement at least two (2) annual trainings on WIOA Section 188 compliance for Career Center staff and local partners. LWDBs should refer to the WIOA Section 188 Disability Reference Guide (see Section A.2.c. above).

d. Priority Training Topics – Prioritize training on the ADA, Reasonable Accommodations, Work Incentives and Benefits Advisement, and Disability and Provider resources.

4. Sustainability of Effective Practices – DRCs must engage in sustainability planning with partners, including their LWDB. Such planning must include identification of effective practices under NY SCION and how these practices can be formalized. These activities must be included in the LWDB's implementation plan (see Section B.1. above) and the DRC's Quarterly Narrative report (see Section C.3. below).
5. TTW Participation – NYSDOL is committed to ensuring that every Career Center has the capacity to serve recipients of SSA Disability benefits to the greatest extent possible. To help facilitate effective services to SSA disability beneficiaries, each LWDB must be registered with the NYESS AEN, be a separate AEN themselves, or be registered as an EN through the SSA.

C. Data Fidelity – NY SCION is a program whose ongoing mission is to continuously improve the capacity of workforce development systems and programs to serve job seekers with disabilities. To measure the effectiveness of this mission, the following performance measures will be tracked:

WIOA Performance Measures –

a. The six (6) WIOA primary indicators of performance as detailed in WDS TA #18-06.3;
b. Total participants entering and completing career pathways training;
c. Total participants entering and completing a work experience;
d. Total participants receiving an industry-recognized/post-secondary certificate or credential;
e. Total participants entering unsubsidized employment; and
f. Number of entries on the NY SCION OSOS Custom Tab.

TTW Performance Measures –

a. Tickets assigned to the LWDB;
b. Milestones achieved;
c. Outcomes achieved; and
d. TTW revenue generated.

To ensure the accuracy and fidelity of the performance measures above, LWDBs must ensure timely case management data entry for individuals with disabilities and individuals receiving SSA disability benefits. In addition to timely case management data entry, LWDBs must also track services and activities as follows:

1. NY SCION OSOS Custom Tab – As of November 2023, all staff with OSOS access, including DRCs, now automatically have access to the NY SCION OSOS Custom Tab to facilitate data entry by anyone directly serving customers.

   Local areas participating in SCION must complete or update the NY SCION tab for services provided to, and outcomes attained by, every customer with a disability seen by Career Center Staff. The tab can be updated by any staff with access to the tab that serves a customer with a disability. All staff in the participating local area must, at minimum, complete the "Disability Categories" section of the tab for every customer that discloses a disability and for whom they enter an activity, comment, or service into OSOS. This triggers an enrollment of a participant in NY SCION. In the course of their Data Review (See Section C.2. below), DRCs are encouraged to work with and provide guidance and/or training to staff that should be using the NY SCION OSOS Custom Tab.

2. Data Review – On at least a quarterly basis, DRCs must review case management system data on active customers with disabilities in their catchment area to ensure data fidelity. This includes information entered on the NY SCION OSOS Custom Tab.

   Note: The NY SCION OSOS Guide was created not only to assist DRCs and staff in the completion of the NY SCION OSOS Custom Tab, but also to provide guidance on when and how staff should complete or update the tab.

3. Quarterly Reporting – Required qualitative performance outcomes and success stories must be submitted by the DRC and local-level leadership on a quarterly basis using **Attachment C: NY SCION DRC Quarterly Report Template**. This report must also include documentation of the training and technical assistance provided by the DRC to local staff who see job seekers with disabilities, such as Employment Counselors, LSRs, and Youth Counselors (as described in Section A.1.b. above).

4. Monitoring – LWDBs and DRCs must comply with NYSDOL's remote and/or onsite monitoring of the NY SCION program in accordance with the requirements of WDS TA #21-04: Monitoring – New York State Department of Labor (NYSDOL) Workforce Innovation and Opportunity Act (WIOA) Monitoring/Oversight of and Provision of Technical Assistance to Local Workforce Development Boards (LWDBs) and LWDB Responsibilities Relating to NYSDOL's Monitoring Process.

   Additional information on monitoring and available monitoring guides can be found on the NYSDOL website.

D. Partnership with OMH – Under a Memorandum of Understanding (MOU) between NYSDOL and NYS OMH, OMH will provide $1 million per year to support NY SCION. To help facilitate this partnership and shared outcomes, the following is required:

1. Individual Placement and Support (IPS) Overview Training – DRCs must attend and complete IPS Overview Training, covering awareness, rapid engagement,

connection to community resources, integration with NYS as an Employment First state, combined IPS Awareness, applicability, and OMH resources overview, including specific Mental Health (Disability Awareness) training. IPS is a model of supported employment for people with serious mental illness (e.g., schizophrenia spectrum disorder, bipolar, depression, etc.).

2. NYESS Annual Training Delivery – DRCs must complete annual NYESS-delivered tracking and mandatory disability awareness training provided to all Career Centers.
3. Support for Mental Illness – DRCs must support individuals with mental illness, ensuring connection to necessary supports.
4. System Capacity Improvement – DRCs must support improvements of system capacity through connections to OMH program models.
5. Tracking Mechanisms – DRCs must complete established tracking and reporting mechanisms.
6. Public Benefits Advisement – As described under Section A.3.b. above, DRCs must provide benefits advisement and work incentive counseling, join the NYESS WIN upon certification, and emphasize the enhanced partnership between DRCs and NYESS.
7. Partnership Development – DRCs must develop and maintain partnerships, provide semi-annual in-person information sessions, and establish a mechanism to track information sessions as outlined in the MOU.

BACKGROUND

USDOL ETA previously awarded NYSDOL four rounds (4) of Disability Employment Initiative (DEI) funding to support DRCs in selected LWDAs in NYS. These funds were used to implement activities targeted at improving education, training, and employment outcomes for individuals with disabilities who were unemployed, underemployed, and/or receiving Social Security disability benefits.

The purpose of the DEI was to expand the capacity of Career Centers to provide services to individuals with disabilities and to promote the use of existing career pathways to serve:

- Adults (ages 18 and older) with visible, non-visible, and significant disabilities, including those who have acquired disabilities in adulthood; and
- Youth (ages 14-24) with visible, non-visible, and significant disabilities, including those who have chronic health conditions.

DEI projects focused on improvements needed to make existing career pathways systems fully inclusive of, and accessible to, individuals with disabilities. Examples of success stories from these DEI projects are available on the NYSDOL website.

References

USDOL WorkforceGPS DEI Front Line Resources for Disability Resource Coordinators

Minnesota DEI Project for best practices, resources, and sample documents to assist in implementation.

Training and Employment Guidance Letter (TEGL) No. 03-23: Allowable Uses of Funds for Outreach Activities for Federal Formula and Competitive Grant Awards

Training and Employment Notice (TEN) No. 24-18: Updated Promising Practices in Achieving Nondiscrimination and Equal Opportunity: A Section 188 Disability Reference Guide

WDS TA #18-06.3: Primary Indicators of Performance for Titles I and III under the Workforce Innovation and Opportunity Act (WIOA)

WDS TA #21-04: Monitoring – New York State Department of Labor (NYSDOL) Workforce Innovation and Opportunity Act (WIOA) Monitoring/Oversight of and Provision of Technical Assistance to Local Workforce Development Boards (LWDBs) and LWDB Responsibilities Relating to NYSDOL's Monitoring Process

Inquiries

Please direct all questions regarding this WDS to SpecialPopulations@labor.ny.gov.

Attachments

A. Disability Resource Coordinator (DRC) Job Description and Recommended Minimum Qualifications
B. New York Systems Change and Inclusive Opportunities Network (NY SCION) Implementation Plan
C. New York Systems Change and Inclusive Opportunities Network (NY SCION) Disability Resource Coordinator (DRC) Quarterly Report

NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (NY SCION) DISABILITY RESOURCE COORDINATOR (DRC) QUARTERLY REPORT

Please identify only those activities performed during the reporting period.

Date Submitted: Click or tap here to enter text.

Reporting Period: Click or tap here to enter text.

Prepared by: Click or tap here to enter text.

LWDB: Click or tap here to enter text.

SECTION ONE – NARRATIVE SUMMARY OF ACTIVITIES

For categories 1-10 below, please summarize key activities and outcomes that address each topic. ***Please only discuss activities that occurred during the quarter.*** *In addition, please:*

- Use your implementation plan as the basis for your reporting.
- If you are building on successes/events that took place in previous quarters, please include a brief status in your narrative to demonstrate progress made or challenges identified.
- Focus on activities and outcomes of activities that address systems change.
- Identify any new or innovative strategies undertaken or implemented.

If there is nothing to report, that should be specified.

Partnerships and Collaborations

1. New partnerships and/or collaborations. Specify the total number of new partnerships established during the previous quarter. Include any new workgroup (*e.g., Employment Resource Teams, or WIOA Disability Standing Committee*) or collaborative activities here.

   Click or tap here to enter text.

Career Pathways

2. Career exploration and career pathways best practices (*e.g., creation of micro-credential programs in partnership with community colleges, development of accessible curriculum*). Include any training or work experience programs that have been created and/or expanded. Include the number of work experience placements that have led to unsubsidized employment.

   Click or tap here to enter text.

Service Delivery

3. Linking customers to partners and community resources through Integrated Resource Teams (IRTs). Please focus on activities that support occupational skills training, or those that support or lead to unsubsidized employment goals. Specify the total number of IRT meetings during the quarter that assisted customers with disabilities.

   Click or tap here to enter text.

4. Customer employment outcomes that occurred during the quarter resulting from IRTs.

   Click or tap here to enter text.

5. Customer training completed other than occupational skill training (*e.g., disability disclosure, Work Incentive Seminar Events (WISE), Americans with Disabilities Act, accommodations*). List number of trainings, as well as who facilitated and the audience that attended.

   Click or tap here to enter text.

6. Staff capacity building (*e.g., staff training facilitated by DRC/providers, DRC professional development, NY SCION One-Stop Operating System (OSOS) Custom Tab training*). Please include training topics, who provided the training, a general description of the types of staff who received the training (*e.g., partner staff, front line staff, employment counselors*), and number trained.

   Click or tap here to enter text.

7. Benefits advisement (*i.e., social security administration and other public benefits*) and work incentive counseling. Please include the number of participants to whom you are currently providing these services and a broad summary of those services (*e.g., beneficiaries using impairment related work expenses, opening ABLE accounts, participating in the Medicaid Buy-In Program*).

   Click or tap here to enter text.

8. Promotion, marketing, and other activities related to the Ticket to Work Program.

   Click or tap here to enter text.

Challenges/Barriers

9. Describe any challenges or delays encountered during the reporting period and

actions or plans to resolve them. Only describe significant challenges that may impede project progress.

Click or tap here to enter text.

Next Steps

10. Describe any upcoming activities that will support and build upon the goals in your implementation plan.

Click or tap here to enter text.

SECTION TWO – SUSTAINABILITY

For questions 1-3 below, please focus on how the activities above have led to sustainable systems change. You should use your implementation plan as a guide.

1. Based on your implementation plan and milestones/outcomes achieved this quarter, describe how you have assessed and/or evaluated progress toward intended goals. Further, describe how you have evaluated achievement of intended goals.

Click or tap here to enter text.

2. Please describe any project outcomes and goals from your implementation plan that have been changed.

Click or tap here to enter text.

3. Please describe any leveraged funding (e.g., grants, public/private funding) that has been secured, and include the number of funding sources and the total funds awarded or received.

Click or tap here to enter text.

SECTION THREE – SUCCESS STORY[1]

Please only provide exceptional examples of systems level change to policy and practice. If there is nothing to report, that should be stated.

Style reminders:

- *Do not use case notes.*
- *Keep paragraphs short – no more than 5-6 sentences.*
- *Keep story to no more than two pages.*
- *Stick to the facts.*
- *Avoid using passive voice (e.g., "Trainings were provided."). Use active voice (e.g., "X partner provided Y trainings to Z participants.") and be clear about who is doing the action in every sentence.*
- *Include direct quotes if they strengthen the story.*
- *Limit use of acronyms. If you use acronyms, spell them out on first mention.*
- *Use plain language.*
- *Avoid jargon. Keep messages simple and concise.*
- *Avoid broad, sweeping statements (e.g., "A significant amount of money was saved").*

1. Success Story Title:

   Click or tap here to enter text.

2. Problem Overview:

   Click or tap here to enter text.

   Self-Check – Have you:

- *Described the problem being addressed and why it's important?*
- *Used data to frame the problem?*
- *Specified the affected population(s)?*

3. Program and/or Activity Description:

   Click or tap here to enter text.

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[1] This template was adapted from Data Across Sectors for Health (DASH) – Multi-sector community health initiatives.

Self-Check – Have you:

- *Identified who was involved, including your partners?*
- *Described the program/activity that was implemented, including where and when it took place and how it addressed the problem?*
- *Identified the target audience of the program/activity?*
- *Described how the progress of the program/activity is evaluated?*
- *Stated how the grant contributed to the program/activity?*

4. Program and/or Activity Outcomes:

Click or tap here to enter text.

Self-Check – Have you:

- *Identified the short-term or intermediate outcomes that demonstrate how the program/activity addressed the problem (e.g., change in policy, use of curriculum, change in school-level practices, establishment of additional funding, etc.)?*
- *Provided a conclusion to the success story that avoids using broad, sweeping statements?*

NEW YORK SYSTEMS CHANGE AND INCLUSIVE OPPORTUNITIES NETWORK (NY SCION) IMPLEMENTATION PLAN

Introduction

The New York State Department of Labor (NYSDOL) is implementing the New York Systems Change and Inclusive Opportunities Network (NY SCION).

The mission of NY SCION is to improve the participation of individuals with disabilities, including individuals with intellectual and developmental disabilities, in workforce systems and improve their employment outcomes via a sustainable, job-driven, inclusive model that involves businesses and workforce demand.

The specific goals of the program are to:

1. Improve employment outcomes for individuals with disabilities, ages 18 and older, using existing training, career pathways, Integrated Resource Teams (IRTs), Ticket to Work (TTW), asset development, and other promising and proven interventions;
2. Expand available career services provided in the New York State (NYS) Career Center network to job seekers with disabilities;
3. Support and expand partnerships, collaboration, service coordination, and service delivery across multiple education, workforce, and disability systems; and
4. Support evaluation, sustainability planning, and implementation strategies including partnership development, business and funder outreach, and revenue identification.

NY SCION funds can be used to hire and support a new, or designate an existing, part-time (15-29 hours per week) or full-time (30 hours or more per week) Disability Resource Coordinator (DRC). The DRC role is described in greater detail in **Attachment A: Disability Resource Coordinator (DRC) Job Description and Recommended Minimum Qualifications**.

Local Workforce Development Boards (LWDBs) are being asked to demonstrate their **current** capacity to serve individuals with disabilities, as well as the gaps in strategy a DRC will help to address, through responses to the implementation and sustainability questions below. Revised plans must be submitted **annually** by August 1 to SpecialPopulations@labor.ny.gov.

Program Delivery Description

1. Describe current efforts to enroll individuals with disabilities ages 18 and older in career services that support career exploration, career advancement, and resource planning.

   Highlight strengths of the current strategy.

   Click or tap here to enter text.

Highlight the gaps in the current strategy and how a DRC in your local area will address those gaps. If your area already has a DRC, or if you intend on designating a pre-existing staff to serve in role, please advise how this individual will now be able to address those gaps.

Click or tap here to enter text.

2. Describe current service delivery strategies targeted to individuals with disabilities and any recent efforts to improve their employment outcomes.

   Highlight strengths of the current strategy.

   Click or tap here to enter text.

   Highlight the gaps in the current strategy and how a DRC in your local area will address those gaps. If your area already has a DRC, or if you intend on designating a pre-existing staff to serve in role, please advise how this individual will now be able to address those gaps.

   Click or tap here to enter text.

3. Describe current collaborations and/or partnerships with employment service providers to effectively meet the needs of businesses.

   Highlight strengths of the current strategy.

   Click or tap here to enter text.

   Highlight the gaps in the current strategy and how a DRC in your local area will address those gaps. If your area already has a DRC, or if you intend on designating a pre-existing staff to serve in role, please advise how this individual will now be able to address those gaps.

   Click or tap here to enter text.

4. Describe current efforts to promote career pathways entry, benefits advisement, job placement, work experiences, and/or employment placement services for individuals with disabilities.

   Highlight strengths of the current strategy.

   Click or tap here to enter text.

   Highlight the gaps in the current strategy and how a DRC in your local area will address those gaps. If your area already has a DRC, or if you intend on designating a pre-existing staff to serve in role, please advise how this individual will now be able to address those gaps.

   Click or tap here to enter text.

5. Describe current efforts to recruit and serve Social Security Administration (SSA) beneficiaries (e.g., recipients of Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI)) under the TTW Program in your capacity as a participating Employment Network under the New York Employment Services System (NYESS) Administrative Employment Network (AEN).

   Please note: Under NY SCION, we strongly encourage every LWDB to be registered as an Employment Network (EN) under the NYESS AEN. If your area is not a participating EN – whether under the NYESS AEN, a separate AEN, or your own EN – please also answer question 6 below.

   Highlight strengths of the current strategy.

   Click or tap here to enter text.

   Highlight the gaps in the current strategy and how a DRC in your local area will address those gaps. If your area already has a DRC, or if you intend on designating a pre-existing staff to serve in role, please advise how this individual will now be able to address those gaps.

   Click or tap here to enter text.

6. Each LWDB is required to be a participating EN – whether under the NYESS AEN, a separate AEN, or your own EN – under NY SCION. If the LWDB is not currently a participating EN, please provide a rough timeline and necessary action steps your area will take to become a participating provider by August 1. Please indicate "N/A" if your area already meets these criteria.

   Click or tap here to enter text.

IMPLEMENTATION PLAN

LWDBs are being asked demonstrate capacity to expand services for individuals with disabilities ages 18 and older to create a Project Implementation Plan.

OBJECTIVE #1

BUSINESS EDUCATION, OUTREACH, AND ENGAGEMENT STRATEGY

- Describe any education and outreach that will be used to promote the value of recruiting, hiring, training, and retaining people with disabilities.

  Click or tap here to enter text.

- Describe any strategy(ies) that will be used to develop relationships with businesses in in-demand, growth sectors to increase work-based learning and job placement opportunities for individuals with disabilities ages 18 and older.

  Click or tap here to enter text.

- Describe any plans to adapt and modify policies and procedures to support business education, outreach, and engagement strategies.

  Click or tap here to enter text.

- Describe evaluation and sustainability planning that will support continuation of the strategies outlined above.

  Click or tap here to enter text.

Policy Change (Y/N):

ACTION PLAN

Activity	Target Date	Resources Required	Lead Person/ Organization	Anticipated Product or Result
Click or tap here to enter text.	Click or tap here	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

	to enter text.			
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

OBJECTIVE #2

DISABILITY AWARENESS AND PROGRAM ACCESSIBILITY TRAINING STRATEGY

- Describe any training that is or will be available to local staff and partners on disability etiquette, programmatic accessibility requirements under WIOA Section 188, and related requirements of the Americans with Disabilities Act (ADA).

  Click or tap here to enter text.

- Describe any plans to adapt and modify policies and procedures to support disability awareness and program accessibility training.

  Click or tap here to enter text.

- Describe any training that will support evaluation and sustainability planning and implementation.

  Click or tap here to enter text.

Policy Change (Y/N):

ACTION PLAN

Activity	Target Date	Resources Required	Lead Person/ Organization	Anticipated Product or Result

Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

OBJECTIVE #3

SKILL DEVELOPMENT, JOB RETENTION, AND CAREER PATHWAY TRAINING STRATEGY

- Describe any training that is or will be available to individuals with disabilities and businesses to support skill development, job retention, and career entry and advancement.

  Click or tap here to enter text.

- Describe any plans to adapt and modify policies and procedures to support skill development, job retention, and career pathway training for individuals with disabilities.

  Click or tap here to enter text.

Policy Change (Y/N):

ACTION PLAN

Activity	Target Date	Resources Required	Lead Person/ Organization	Anticipated Product or Result
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

	enter text.			
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

OBJECTIVE #4

COORDINATION STRATEGY

- Describe any activities to coordinate employment services (e.g., career exploration, training, asset development, benefits advisement, job placement, work experiences, and other services) with other systems providers (e.g., Independent Living Centers, Mental Health, Disability, and other Community Organizations).

  Click or tap here to enter text.

- Describe any activities to expand linkages between these organizations and programs including TTW-related activities.

  Click or tap here to enter text.

- Describe activities to support sustainability planning and implementation for the above activities.

  Click or tap here to enter text.

Policy Change (Y/N):

ACTION PLAN

Activity	Target Date	Resources Required	Lead Person/ Organization	Anticipated Product or Result
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

OBJECTIVE #5

SERVICE STRATEGY[1] EVALUATION AND SUSTAINABILITY

- Describe the LDWB's service approach and implementation including products that will be managed and facilitated by the DRC.

  Click or tap here to enter text.

- How will success be measured, including data collection? (e.g., skill gains, changes over time, long-term impacts).

  Click or tap here to enter text.

- Describe strategies to support sustainability planning, including the retention of the DRC position and related services. (A sample sustainability plan is available on the NYSDOL website as a resource to guide your future work.)

  Click or tap here to enter text.

- Describe plans to generate alternate revenue to support project continuation.

  Click or tap here to enter text.

[1] Outreach, intake, and orientation; assessment and program referral; supportive services; career planning and counseling; financial literacy and capability training; occupational skills training; on-the-job training; internships and work experiences

- Describe how the DRC will prioritize the systems change activities outlined in this implementation plan – particularly if the area has chosen to hire a part-time DRC.

  Click or tap here to enter text.

Policy Change (Y/N):

ACTION PLAN

Activity	Target Date	Resources Required	Lead Person/ Organization	Anticipated Product or Result
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

DISABILITY RESOURCE COORDINATOR (DRC) JOB DESCRIPTION AND RECOMMENDED MINIMUM QUALIFICATIONS

A. Job Description

The DRC job description as outlined below was developed over time by the New York State Department of Labor (NYSDOL) and the United States Department of Labor Employment and Training Administration (USDOL ETA), in partnership with the Office of Disability Employment Policy (ODEP) and the National Disability Institute (NDI).

The DRC position can be part-time (15-29 hours per week) or full-time (30 hours or more per week), and can be filled through hiring a new, or designating an existing, local staff person.

DRCs should possess a strong belief that individuals with disabilities, including individuals with intellectual, developmental, and other significant disabilities, can and deserve to work in their communities.

DRCs should **not** function as case managers but should work toward systems change for individuals with disabilities, including individuals with intellectual, developmental, and other significant disabilities, by:

- Increasing the capacity of the Career Center and surrounding career pathways programs to serve individuals with disabilities;
- Identifying and leveraging disability-related resources and partners, including the NYS Education Department's (NYSED) Adult Career and Continuing Education Services – Vocational Rehabilitation (ACCES-VR) and the Office of Children and Family Services/NYS Commission for the Blind (OCFS/NYSCB), to support collaboration around a job seeker's employment and/or training goal(s);
- Advising the workforce development system on how to effectively promote the participation of individuals with disabilities in existing career pathways systems and programs;
- Assisting and training the Local Workforce Development Board (LWDB), Career Center staff, businesses, community colleges, and other training providers on such topics as rights under the Americans with Disabilities Act (ADA), Ticket to Work (TTW), accommodations, assistive technology, and assessments;
- Coordinating with career pathway programs' direct service delivery staff, including career coaches;
- Assisting in the recruitment of and outreach to individuals with disabilities and TTW eligible individuals to increase enrollments in Career Center services including participation in Career Pathways programs and funded Career Pathways training;
- Identifying career, training, and employment opportunities for individuals with disabilities using assessments;

- Obtaining and maintaining a credential to provide benefits advisement and work incentive counseling to job seekers in receipt of Social Security Administration (SSA) benefits (e.g., Social Security Disability Insurance (SSDI) and Supplemental Security Income (SSI));
- Helping to expand the workforce development system's participation as an Employment Network (EN) under the TTW Program, including the assignment of appropriate Tickets to the Career Center under the New York Employment Services System (NYESS) Administrative Employment Network (AEN);
- Helping ensure that individuals with disabilities access all the different programs and services they need, including career and training services offered through the Career Centers to participate in existing career pathways programs;
- Facilitating an effective approach to leverage resources needed for individuals with disabilities to fully participate in existing career pathway programs and to achieve their employment and/or training goal(s);
- Supporting and facilitating the development of a sustainability plan and strategies that will continue the successful project components beyond the funding period. A sample sustainability plan is available on the NYSDOL website; and
- Implementing sustainability planning through the project cycle, including partnership development, revenue identification, and through continuous evaluation of programmatic operations.

Additional responsibilities of the DRC may include, but should not be limited to:

- Engaging stakeholders from multiple service delivery systems to enhance inclusive career pathway entry, advancement, and related outcomes;
- Coordinating career pathways services across disability-focused and generic agencies through local Integrated Resource Teams (IRTs);
- Engaging businesses to increase awareness about the low cost of accommodations, making the business case for hiring individuals with disabilities, and providing work-based experiences, placements, and mentoring to improve employment outcomes;
- Ensuring local Career Centers are fully accessible for persons with disabilities. In addition to working with the disability community and partners in recruiting individuals to the Career Centers, the DRC also works to ensure the delivery of services is seamless by addressing physical, communication, and programmatic access issues;
- Assisting Equal Opportunity Officers (EOO) in the Career Center's physical, communication, and programmatic accessibility;
- Supporting collaboration between internal employees, businesses, and community partners to support project activities and long-term sustainability strategies; and

- Developing, implementing, evaluating, and monitoring sustainability activities to continue successful project components and support continuous quality improvements.

B. Recommended Minimum Qualifications

Depending on the capacity building needs and systems change goals of each local area, LWDBs are given discretion as to the desired experience and qualifications of a potential DRC. NYSDOL recommends utilizing one or more of the following minimum qualifications when selecting a candidate:

- A background in one of the following fields: Human Services, Social Work, Special Education, or Vocational Rehabilitation;
- Bachelor's Degree (Master's preferred) in career development, counseling, education, psychology, occupational therapy, human services, vocational rehabilitation, or social work;
- Three to five years working with the underserved (e.g., individuals with disabilities, individuals with involvement in the criminal justice system, disadvantaged youth, low income individuals, English language learners);
- Knowledge of federal, state, and local laws, policy, and procedures relating to equal opportunity and non-discrimination employment of individuals with disabilities and other protected classes. In addition, knowledge on topics such as sustainability, customized employment, supported employment, intersectionality, and person-centered planning is preferred;
- Knowledge of SSA work incentives, and how work affects government benefits. Having credentials to provide work incentive counseling is preferred;
- Knowledge of local community agencies, providers, stakeholders, and other disability resources;
- Relevant program management experience in order to create, implement, and monitor sustainability strategies and continuous quality improvements;
- An ability to communicate with diverse stakeholders, including business leaders, customers in minority groups, and workforce development staff;
- Experience with grant writing and budget design, and a demonstrated track record on securing grant funding for project work;
- Strong oral and written communication skills;
- Strong knowledge of job search processes (e.g., resume/cover letter writing, interviewing skills, networking) and how to teach them to job seekers; and
- Computer and digital literacy with a strong ability to conduct remote meetings.

SECTION 5

SUBRECIPIENT ATTESTATION

NY SCION OMH Year 2 Attestation

I _____ [NAME], in my capacity as
_____ [TITLE] and on behalf of
_____ [SUBRECIPIENT NAME], hereinafter referred to as "Subrecipient":

☐ Affirm and assert that the Subrecipient has received and reviewed Notice of Award/Obligation Subrecipient Agreement and associated attachments, hereinafter collectively referred to as the "Agreement", for the NY SCION OMH grant;

☐ Affirm that the Subrecipient possesses the capacity to fulfill all responsibilities identified in the Agreement and assume liability for funds received; and

☐ Agree to comply with all applicable federal and state statues, regulations, and award terms and conditions as reflected in the Agreement.

Signature of Chief Elected Official (CEO) or authorized signatory for the Local Workforce Development Area for fiscal reporting to NYS Department of Labor is required below.

Date: 05/10/2024	Signature:
Mr. ☐ Ms. ☐ Other ☐	Typed Name of Signatory:
Title:	
Address 1:	
Address 2:	
City:	
State:	Zip:
Phone:	E-mail:

Submittal directions: An original signature is not required for this attestation. Electronic signatures are acceptable. Please complete and save with digital signature (or print and scan). Email the Portable Document Format (PDF) to: Dews.aers-taa@labor.ny.gov or Sharie.FitzGibbon@labor.ny.gov

If you prefer to mail the attestation with an original signature, please mail to:

NYS Department of Labor
Division of Employment & Workforce Solutions
Office of Workforce Investments
Gov. Harriman State Office Campus
Building 12, Room 440
Albany, NY 12226

*Red fields are required

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 Yes 0 No
Abstentions: 0

2025101 AUTHORIZING AMENDMENT OF FUNDING UNDER THE TRADE ADJUSTMENT ACT

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0

Absent: 2 Motion: ___ Yes No

Vacant: 0 Abstentions: 0

2025101 AUTHORIZING AMENDMENT OF FUNDING UNDER THE TRADE ADJUSTMENT ACT

JULY 14, 2025

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025102

RE: AUTHORIZING PAYMENT OF A PRIOR YEAR UNENCUMBERED VOUCHER FROM 2025 FUNDS AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, D'AQUANNI, and GORMAN offer the following and move its adoption:

WHEREAS, the Department of Mental Health has advised that it recently received an outstanding invoice from a vendor for services that were provided in a prior year for which funds were not encumbered before the close out date for voucher submission, and

WHEREAS, the outstanding invoice is from the NYS Office For People With Developmental Disabilities in the amount of $11,728.62; and

WHEREAS, the Commissioner of Finance has advised that the said charges are proper and should be paid; and

WHEREAS, the State Comptroller has, pursuant to County Law Section 362, expressed the opinion that claims for services rendered to a county in an earlier year may be paid in a later year if the contracts were valid when made and if there are moneys legally available to be used for such purposes (Opinion 69-686), now, therefore, be it

RESOLVED, that payment from 2025 funds is hereby approved from the following accounts in the amounts indicated:

Line Item No.		Amount
A.4320.67.4420	Court Remands	$11,728.62

CA-067-25
CRC/rjw
G-1922
06/12/25
Fiscal Impact: See attached statements

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 11,728.62

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A.4320.67.4420 - $11,728.62

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $11,728.62
Over Five Years: _____

Additional Comments/Explanation:
The Department of Mental Health became aware of unpaid expenses from 2024 related to required OPWDD Court Remands. No budget amendment is required.

Prepared by: Sean Griffin, Director of Budget and Finance Prepared On: 5-19-2025

Dut.pdf

BRO 490 (MR) (8/10)

STATEMENT DATE	STATE OF NEW YORK OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES **CENTRAL OPERATIONS** 44 HOLLAND AVE., ALBANY, NY 12229-0001	CLAIM NUMBER
[illegible]		234059

FOR SERVICES RENDERED TO:	ID NUMBER	PAYOR	DDSO CODE/NAME
[illegible] BRANDON	432590	6	0333-SROC#E DDSO

OUTCOMES
OUTCOMES CO. DEPT OF MENTAL
FISCAL DEPARTMENT
720 NORTH ROAD
POUGHKEEPSIE NY 12601

Payment Return Address:

CENTRAL OPERATIONS
NYS-OPWDD
44 Holland Avenue, 6th Floor
Albany, NY 12229-0001

SERVICE DATES	DESCRIPTION	DAY/UNIT	RATE/FEE	AMOUNT
[illegible]	OPL RESTORATIVE SERVICE	18	509.94	9,178.92
[illegible]	OPL RESTORATIVE SERVICE	30	509.94	15,298.20
	P.O. MHL Article 41, your county is responsible for 50.00% of the "TOTAL CHARGES" amount. If "TOTAL CHARGES" is zero, all charges are past due and the reduction was already applied.			
			TOTAL CHARGES	24,477.12
			CURRENT PAYMENT DUE	12,238.56
			PAST PAYMENT DUE	0.00
MAKE CHECK OR MONEY ORDER PAYABLE TO:	**OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**		PAY THIS AMOUNT	12,238.56

Please Return One Copy with Payment in Enclosed Envelope
Enter ID Number on Check

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025102 AUTHORIZING PAYMENT OF A PRIOR YEAR UNENCUMBERED VOUCHER FROM 2025 FUNDS AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
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District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	6			Abstentions:	0	

2025102 AUTHORIZING PAYMENT OF A PRIOR YEAR UNENCUMBERED VOUCHER FROM 2025 FUNDS AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 14, 2025

FAMILY & HUMAN SERVICES

RESOLUTION NO. 2025103

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

Legislators GARITO, HOUSTON, POLASEK, MC HOUL, VERSACI, GORMAN, D'AQUANNI, and LAWLER offer the following and move its adoption:

WHEREAS, the Department of Mental Health ("DMH") has advised of outstanding 2024 expenses relating to a contract between the County and the City of Poughkeepsie for Crisis Intervention and BEAT Patrol services totaling $119,909.83, and

WHEREAS, in 2024 the contract, originally administered through the Dutchess County Office of Probation and Community Correction, was transitioned to the Department of Behavioral and Community Health ("DBCH"), and

WHEREAS, also in 2024 DBCH finalized a structural reorganization resulting in the creation of two distinct departments: DMH and the Department of Health, and

WHEREAS, during this reorganization, the outstanding 2024 expenses referenced above were inadvertently unaccounted for and appropriations to support these expenses were not carried forward into the 2025 budget, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to provide funds to meet the County's contractual and financial obligations for services rendered, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

A.3010.4401.105	Prof Services Consultants	$119,910
A.1990.4007	General Contingency	($119,910)

CA-068-25
CRC/rjw
G-1922
06/12/25
Fiscal Impact: See attached statement

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 119,910

Total Current Year Revenue $ _____
and Source

No Revenue - 2024 Contractual Expense

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain).*

Identify Line Items(s):
A.3010.4401.105 - $119,910
A.1990.4007 - ($119,910)

Related Expenses: Amount $ 0
Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $119,910
Over Five Years: _____

Additional Comments/Explanation:
Request to amend the 2025 budget to appropriate $119,910 for unpaid 2024 expenses related to a contract with the City of Poughkeepsie for Crisis Intervention and BEAT Patrol Services. The contract was initially managed by the Department of Probation and later transferred to the Department of Behavioral and Community Health. Following the 2024 departmental split into the Department of Mental Health and Department of Health, the outstanding invoices were not carried forward into the 2025 budget and now require appropriation for payment.

Prepared by: Sean Griffin, Director of Budget and Finance Prepared On: 6/3/2025

Dutchess County
Payment Request

Organization: City of Poughkeepsie
Program: FY2024 Crisis Intervention Program and Behavioral Evaluation and Assessment Team (BEAT) Program
For the Period: 1/1/2024 to 12/31/2024
Payment Request: $119,909.83 **Indirect Rate:** 0%

Line Item / Category *See agreement for budget line item and enter them below*	Approved Budget	Prior Expenditures YTD	Expenditures This Period	Total Expenditures	Balance for Program
Salaries - City of Pok BEAT	$29,000.00	$0.00	$29,000.00	$29,000.00	$0.00
Salaries - Town of Pok BEAT	$27,000.00	$0.00	$26,967.68	$26,967.68	$32.32
Salaries - Town of Hyde Park BEAT	$24,000.00	$0.00	$4,800.00	$4,800.00	$19,200.00
Salaries - CIT Coordinator	$28,500.00	$0.00	$27,616.12	$27,616.12	$883.88
Salaries - CIT Trainer	$5,000.00	$0.00	$2,000.00	$2,000.00	$3,000.00
Salaries - Flat Fee Reimbursement	$17,000.00	$0.00	$13,000.00	$13,000.00	$4,000.00
Contractual/Consulting	$5,000.00	$0.00	$4,229.89	$4,229.89	$770.11
Travel/Training	$3,000.00	$0.00	$1,909.53	$1,909.53	$1,090.47
Supplies	$1,200.00	$0.00	$784.53	$784.53	$415.47
Other Expenses - Catering/Food	$5,000.00	$0.00	$4,602.08	$4,602.08	$397.92
Other Expenses - Administrative Fee	$5,000.00	$0.00	$5,000.00	$5,000.00	$0.00
Other Expenses - Marketing	$300.00	$0.00	$0.00	$0.00	$300.00
Sub-Total	**$150,000.00**	**$0.00**	**$119,909.83**	**$119,909.83**	**$30,090.17**
Indirect Allowed:	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Subtotal:	**$150,000.00**	**$0.00**	**$119,909.83**	**$119,909.83**	**$30,090.17**
Recoupment of Advance if applicable					
Total	**$150,000.00**	**$0.00**	$119,909.83	**$119,909.83**	**$30,090.17**

ORGANIZATION CERTIFICATION: By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objective set forth in the terms and conditions of the County and/or Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims or otherwise (Federal Award References - U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812.)

Joe Donat
Name (Printed)

Signature

Acting Mayor/City Administrator
Title (Printed)

5/8/2025
Date

DUTCHESS COUNTY APPROVAL ONLY

Name and Title (Printed) **Signature** **Date**

County Administration Only:

Item for Approval	Initials	Date	Year	
Budget/Documentation			County Contract #	
Financial			Account # (CD only)	
Construction (CD only)	N/A	N/A	IDIS # (CD only)	N/A

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 17 - Town and Village of Fishkill	McHoul (VC)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 Yes 0 No
Abstentions: 0

2025103 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0

Absent: 2 Motion: ___ Yes No

Vacant: 0 Abstentions: 0

2025103 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HEALTH

JULY 14, 2025

ENVIRONMENT
REVISED 7/9/2025

RESOLUTION NO. 2025104

RE: AMENDING RESOLUTION NO. 2023223 CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

Legislators D'AQUANNI, HOUSTON, POLASEK, GARITO, VERSACI, PAOLONI, GORMAN, and LAWLER offer the following and move its adoption:

WHEREAS, the County of Dutchess, New York (the "County"), for and on behalf of the Dutchess County Water District, and the Dutchess County Water and Wastewater Authority (the "Authority"), have entered into a Service Agreement, Amended and Nineteenth Restatement as of April 23, 2024, relating to an integrated water supply, purification and distribution system (the "Service Agreement"), and

WHEREAS, by Resolution No. 2023223, the County consented to the issuance by the Authority of its Notes and Bonds provided that the aggregate principal amount of the Notes and Bonds does not exceed $2,200,000, and consented to the inclusion in the Service Fee provided by Section 5.2 of the Service Agreement of debt service on the Notes and Bonds to finance construction of the Peach Road Water System and interconnection to the Town of Poughkeepsie water distribution system to provide a new water supply source for the BOCES Campus and Dutchess County Auto Center facility to replace the current groundwater wells serving each property, and

WHEREAS, by this Resolution, the Authority proposes to issue notes and bonds not to exceed $2,700,000. (the "Notes and Bonds") to finance the increased costs associated with the project resulting from further development of the design for the water line construction and from cost escalation in the construction industry subsequent to the initial approval, and

WHEREAS, Section 5.2(a) of the Service Agreement requires the consent of the County to the issuance of such Notes and Bonds, now, therefore, be it

RESOLVED, by the County Legislature of the County of Dutchess, New York as follows:

Section 1. The County of Dutchess, New York hereby consents to the issuance by the Dutchess County Water and Wastewater Authority of its Notes and Bonds provided that the aggregate principal amount of the Notes and Bonds does not exceed $2,700,000. The County of Dutchess further consents to the inclusion of debt service on the Notes and Bonds in the Service Fee provided by Section 5.2 of the Service Agreement.

Section 2. This Resolution takes effect immediately.

CA-066-25
CRC/rjw
06/06/25
G-1217-Z
Fiscal Impact: See Attached

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

CERTIFICATION FORM

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the County of Dutchess, New York (the "County"), DO HEREBY CERTIFY:

1. That a meeting of the County was duly called, held and conducted on the 14 day of July, 2025.

2. That such meeting was **regular** meeting.

3. That attached hereto is a proceeding of the County which was duly adopted at such meeting by the Board of the County.

4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.

5. That all members of the Board of the County had due notice of said meeting.

6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".

7. That notice of said meeting (*the meeting at which the proceeding was adopted)* was caused to be given **PRIOR THERETO** in the following manner:

PUBLICATION

Southern Dutchess News	July 11, 2025
Poughkeepsie Journal	July 11, 2025

POSTING

22 Market Street, 6th Floor County Office Building Poughkeepsie, NY 12601	July 11, 2025

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this 14 day of July, 2025.

Clerk, County Legislature

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: B.Barclay Prepared On: June 3, 2025

Dut pdf

DUTCHESS BOCES

Jodi DeLucia, Ph.D.
District Superintendent

Matthew Metzger
School Business Official
845.486.4800 Ext. 2228
matthew.metzger@dcboces.org

July 10, 2025

Mr. Jonathan Churins,
Executive Director
Dutchess County Water and Wastewater Authority
1 LaGrange Avenue
Poughkeepsie, NY 12603

Dear Mr. Churins,

Please accept this letter as a commitment from Dutchess BOCES in support of the Peach Road Water Line Extension Project.

Michael Skerritt, Assistant Superintendent of Business Operations and Facilities, and I attended yesterday's bid opening at the Dutchess County Water and Wastewater Authority (DCWWA). We were relieved to see so many contractors submitting bids for this project.

Dutchess BOCES and their Board of Trustees fully understand the financial support that we will need to provide for this project. We are hopeful that the Water and Wastewater Authority will secure the necessary authorization from the County Legislature. We remain fully committed to this project, as we believe municipal water is the best option for our campus.

As you are aware, Dutchess BOCES currently relies on a deteriorating well. The water's hardness has adversely affected our pipes, leading to frequent failures in our heating system's plumbing during winter months. Our goal since on or about 2019 has been to secure the best possible water supply for our campus to ensure the safety of our students and employees.

This has been a long process, and we hope municipal water will soon be available to our campus. For your continued efforts, Dutchess BOCES thanks the DCWWA.

Please let us know if there is anything else we can do to support this project.

Sincerely,

Matthew Metzger

CC:
Jodi DeLucia, District Superintendent
Michael Skerritt, Assistant Superintendent of Business Operations and Facilities
Ed Mills, Project Facilitator DCWWA

ATER AND
ASTEWATER AUTHORITY

MEMORANDUM

To:	Dutchess County Legislature
From:	Jonathan Churins, Executive Director, DCWWA
Subject:	Update on Peach Road Water Line Project – Status and Next Steps
Date:	Tuesday, June 24, 2025

Update on Peach Road Water Line Project

I'm writing to provide a status update on the Peach Road Water Line Project, which will serve the Dutchess County BOCES, Dutchess County Vehicle Maintenance Facility and Dutchess County Weights & Measures Office.

As of February 2025, BOCES Design Engineer secured DOH approval for the project. On May 9th, we published the construction bid advertisement. An RFP for Construction Administration and Observation services was released May 9th.

All bidding and proposal timelines are aligned with the project schedule to ensure all construction costs are known by July 9th. A copy of the proposed project schedule is offered below with the tentative construction milestones attached for your reference. Once a contractor has been hired, a more defined construction schedule will be created.

Please note that under New York State General Municipal Law, construction bids are subject to the 45-day bidding rule. If no award decision is made within 45 days of the bid opening, bidders may withdraw their bids without penalty. Although this is unlikely, we are working to ensure all required decisions and approvals are aligned with this window.

Financial Considerations

Estimated Total Project Cost: $5M

The Estimated Total Project Cost exceeds the bonding authority of $2.2M approved via DC Legislature Resolution 2023223. Should the total construction costs based on actual bids exceed this threshold, we have submitted a draft county resolution to the Dutchess County Legislature to align borrowing authority with then known project cost. The draft resolution was submitted on June 3rd and then will be updated ahead of the July 10th Legislature Committee Meeting.

Resolution provides County Consent to inclusion of debt service in the Service Fee per the Service Agreement.

A key point is that the County is NOT co-signing debt or otherwise obligated on DCWWA debt for this project.

ATER AND
ASTEWATER AUTHORITY

MEMORANDUM

Key Upcoming Milestones

- Advertisement for Construction Bid and Construction Administration RFP: May 9th
- County Resolution Request Deadline: June 3rd
- RFP for Construction Administration and Observation services Proposals Due: June 18th
- Construction Bids Due: July 9th
- County Legislature Committee Meeting: July 10th
- County Legislature Meeting: July 14th
- DCWWA Board – BAN Approval: July 16th
- Issue BAN Request: July 17th
- BAN Award: August 5th
- DCWWA Board – Construction Contract Award: August 20th

Following contract awards we aim to achieve the proposed tight timeline, by immediately initiating construction submittals and working with contractors to secure necessary materials during winter 2025. Major equipment includes a generator, pumps, and ductile iron cement-lined pipe and fittings. Full construction is planned for spring–fall 2026.

Please let me know if you have any questions or would like to discuss further.

Respectfully,

Jonathan Churins

Executive Director

Dutchess County Water and Wastewater Authority

DUTCHESS COUNTY
WATER AND
WASTEWATER AUTHORITY

MEMORANDUM

To: Sue Serino, County Executive

From: Jonathan Churins, Executive Director
Dutchess County Water & Wastewater Authority
1 Lagrange Avenue
Poughkeepsie, NY 12603
845-486-3601
jchurins@dutchessny.gov

Subject: Resolution Request

Date: June 3, 2025

Please find attached a Resolution Request Form and Fiscal Impact Statement. The purpose of the requested resolution is to obtain County consent to the issuance of Peach Road Water System (County Water District Zone of Assessment Z) Notes and Bonds in an aggregate amount not to exceed $000000. The purpose of the Notes and Bonds is to fund construction of the Peach Road Water System and interconnection to the Town of Poughkeepsie water distribution system. This will provide a new water supply source for the BOCES Campus and Dutchess County auto center facility to replace the current groundwater wells serving each property.

The County, by Resolution No. 2023223, previously consented to the issuance of bonds and notes not to exceed $2,200,000. The purpose of this request is to fund increased costs associated with the project, resulting from further development of the design for the water line construction and from cost escalation in the construction industry subsequent to the initial approval.

Debt service on the Notes and Bonds will become a component of the County Service Fee payable by the County to the Authority pursuant to the Service Agreement by and between the County on behalf of the County Water District and the Dutchess County Water and Wastewater Authority, Dated June 1, 1998, Amended and Nineteenth Restatement as of April 23, 2024. The County will generate the revenues necessary to pay this component of the Service Fee by levying benefit assessments against all properties within the County Water District Zones of Assessment Z.

A copy of Resolution 2023223 is attached.

ENVIRONMENT

RESOLUTION NO. 2023223

RE: CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

Legislators CAVACCINI, TRUITT, HOUSTON, SAGLIANO, D'AQUANNI, CASWELL, and KEITH offer the following and move its adoption:

WHEREAS, the County OF Dutchess, New York (the "County"), for and on behalf of the Dutchess County Water District, and the Dutchess County Water and Wastewater Authority (the "Authority"), have entered into a Service Agreement, Amended and Eighteenth Restatement as of July 1, 2022, relating to an integrated water supply, purification, and distribution system (the "Service Agreement"), and

WHEREAS, the Authority proposes to issue notes and bonds not to exceed $2,200,000 (the "Notes and Bonds") to finance construction of the Peach Road Water System and interconnection to the Town of Poughkeepsie water distribution system to provide a new water supply source for the BOCES Campus and Dutchess County Auto Center facility to replace the current groundwater wells serving each property, and

WHEREAS, Section 5.2(a) of the Service Agreement requires the consent of the County to the issuance of such Notes and Bonds, now, therefore, be it

RESOLVED, by the County Legislature of the County of Dutchess, New York as follows:

Section 1. The Dutchess County, New York hereby consents to the issuance by the Dutchess County Water and Wastewater Authority of its Notes and Bonds provided that the aggregate principal amount of the Notes and Bonds does not exceed $2,200,000. The County of Dutchess further consents to the inclusion of the Service Fee provided by Section 5.2 of the Service Agreement of debt service on the Notes and Bonds.

Section 2. This Resolution takes effect immediately.

CA-160-23
CRC/rjw
11/08/23
G-1217-Z
Fiscal Impact: See Attached

APPROVED
WILLIAM F.X. O'NEIL
ACTING COUNTY EXECUTIVE
Date 12/14/23

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 7th day of December 2023, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 7th day of December 2023.

DUTCHESS COUNTY SEAL

HUGH WAGER, CLERK OF THE LEGISLATURE

CERTIFICATION FORM

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the County of Dutchess, New York (the "County"), DO HEREBY CERTIFY:

1. That a meeting of the County was duly called, held and conducted on the 7 day of December 2023.

2. That such meeting was **regular** meeting.

3. That attached hereto is a proceeding of the County which was duly adopted at such meeting by the Board of the County.

4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.

5. That all members of the Board of the County had due notice of said meeting.

6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".

7. That notice of said meeting (*the meeting at which the proceeding was adopted)* was caused to be given **PRIOR THERETO** in the following manner:

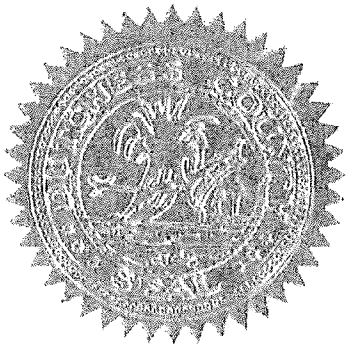
PUBLICATION

Southern Dutchess News	December 5, 2023
Poughkeepsie Journal	December 5, 2023

POSTING

22 Market Street, 6th Floor County Office Building Poughkeepsie, NY 12601	December 5, 2023

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this 8 day of December 2023.



Clerk, County Legislature

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
The County will generate the revenues necessary to pay this component of the Service Fee by levying benefit assessments against all properties within the County Water District Zones of Assessment Z.

Prepared by: B.Barclay Prepared On: 10/24/2023

Dut.pdf

ATER AND
ASTEWATER AUTHORITY

MEMORANDUM

To: William F.X. O'Neil, County Executive

From: Michael J. Keating, P.E. Executive Director
Dutchess County Water & Wastewater Authority
1 Lagrange Avenue
Poughkeepsie, NY 12603
845-486-3601 845-486-3656 FAX
mkeating@dutchessny.gov

Subject: Resolution Request

Date: November 6, 2023

Please find attached a Resolution Request Form and Fiscal Impact Statement. The purpose of the requested resolution is to obtain County consent to the issuance of Peach Road Water System (County Water District Zone of Assessment Z) Notes and Bonds in an aggregate amount not to exceed $2,200,000.00. The purpose of the Notes and Bonds is to fund construction of the Peach Road Water System and interconnection to the Town of Poughkeepsie water distribution system. This will provide a new water supply source for the BOCES Campus and Dutchess County auto center facility to replace the current groundwater wells serving each property.

Debt service on the Notes and Bonds will become a component of the County Service Fee payable by the County to the Authority pursuant to the Service Agreement by and between the County on behalf of the County Water District and the Dutchess County Water and Wastewater Authority, Dated June 1, 1998, Amended and Eighteenth Restatement as of July 1, 2022. The County will generate the revenues necessary to pay this component of the Service Fee by levying benefit assessments against all properties within the County Water District Zones of Assessment Z.

Cc: Bridget Barclay, DCWWA

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver*	✓	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt*		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston*		
District 16 - Town of Fishkill and City of Beacon	Valdés Smith*		
District 10 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Llaverias	absent	
District 6 - Town of Poughkeepsie	D'Aquanni	absent	
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 15 - Town of Wappinger	Cavaccini (C)	absent	
District 20 - Town of Red Hook/Tivoli	Munn	absent	
District 23 - Towns of Pawling, Beekman and East Fishkill	Hauser (VC)		
District 24 - Towns of Dover and Union Vale	Surman		

Present: 8
Absent: 4
Vacant: 0

Resolution: ✓
Motion: ___

Total : 8 (Yes) 0 (No)
Abstentions: 0

2023223 CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

DECEMBER 4, 2023

Roll Call Sheets

District	Last Name	YES	NO
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Pulver	✓	
District 7 - Towns of Hyde Park and Poughkeepsie	Truitt		
District 25 - Towns of Amenia, Washington, Pleasant Valley	Houston		
District 16 - Town of Fishkill and City of Beacon	Valdés Smith		
District 10 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Llaverias	absent	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Sagliano		
District 3 - Town of LaGrange	Polasek		
District 4 - Hyde Park	Geller		
District 5 - Town of Poughkeepsie	Keith		
District 6 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 9 - City of Poughkeepsie	Johnson		
District 11 - Towns of Rhinebeck and Clinton	Kearney		
District 12 - Town of East Fishkill	Metzger		
District 13 - Towns of LaGrange, East Fishkill, and Wappinger	Bolner		
District 14 - Town of Wappinger	Paoloni		
District 15 - Town of Wappinger	Cavaccini		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Town of Fishkill	Page		
District 20 - Town of Red Hook/Tivoli	Munn		
District 21 - Town of East Fishkill	Caswell		
District 22 - Towns of Beekman and Union Vale	Garito		
District 23 - Towns of Pawling, Beekman and East Fishkill	Hauser		
District 24 - Towns of Dover and Union Vale	Surman		

Present:	24	**Resolution:**	✓	**Total :**	24	0
Absent:	1	**Motion:**	___		**Yes**	**No**
Vacant:	0			**Abstentions:**	0	

2023223 CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

DECEMBER 7, 2023

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni (C)		
District 6 - Town of Poughkeepsie	Kaul		
District 13 - East Fishkill and Wappinger	Paoloni (VC)		
District 18 - City of Beacon and Fishkill	Page	Absent	
District 24 - Dover and Pawling	House	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025104 AMENDING RESOLUTION NO. 2023223 CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0
Absent: 2 Motion: ____ Yes No
Vacant: 0 Abstentions: 0

2025104 AMENDING RESOLUTION NO. 2023223 CONSENTING TO THE ISSUANCE BY THE DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY OF ITS SERVICE AGREEMENT REVENUE NOTES AND BONDS

JULY 14, 2025

ENVIRONMENT

RESOLUTION NO. 2025105

RE: AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE HOUSING TRUST FUND AND THE DEPARTMENT OF PLANNING & DEVELOPMENT

Legislators D'AQUANNI, HOUSTON, POLASEK, VERSACI, GORMAN, CASWELL, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, by Resolution 2022139, the Dutchess County Housing Trust Fund (the "Fund") was created, and a reserve account established, to provide a flexible funding source to aid in the implementation of a variety of affordable housing efforts for low- and moderate-income residents throughout the County, and

WHEREAS, the Fund's Housing Creation and Preservation Program (the "Program") awards loans to qualified applicants for the purpose of creating and/or preserving affordable rental housing in Dutchess County, the distribution of which may span multiple fiscal years, and

WHEREAS, the Commissioner of Planning & Development (the "Department") advises that certain projects under the Program are expected to proceed to contract execution and begin construction this year or are in the construction phase, as follows:

- 30-32 Smith Street Project in the City of Poughkeepsie;
- 9-13 Noxon Street Project in the City of Poughkeepsie; and
- Two Cross Street Project in the City of Beacon, and

WHEREAS, it is necessary to amend the 2025 Adopted County Budget to allow the Department to carry out its financial commitments under the Program, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.8020.87.4417	Housing Trust Fund	$2,500,000
REVENUES		
Increase		
A.9998.95110.14	Appropriated Reserve Housing Trust Fund	$2,500,000

CA-071-25; LDF/rjw; G-0179; 06/26/2025
Fiscal Impact: See Attached

APPROVED
SUSAN J. SERINO
COUNTY EXECUTIVE

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original solution and of the whole thereof.

Date July 14, 2025

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 2,500,000

Total Current Year Revenue and Source $ 2,500,000

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):

A.9998.95110.14 +$2,500,000

A.8020.87.4417 +$2,500,000

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): $0

Over Five Years: $0

Additional Comments/Explanation:

The Housing Trust Fund's Housing Creation and Preservation Program awards loans to qualified applicants for the purpose of creating and/or preserving affordable rental housing in Dutchess County, the disbursement of which may span multiple fiscal years. In order to allow for reimbursement of projects whose funds have been transferred to the reserve account, a budget amendment in the amount of $2,500,000 from A.9998.95110.14 is requested to allow the Planning Department to carry out its financial commitments under the Program.

Prepared by: Paul Hesse, Community Development Coordinator Prepared On: 6/26/25

SUE SERINO
COUNTY EXECUTIVE

EOIN WRAFTER, AICP
COMMISSIONER

DUTCHESS COUNTY GOVERNMENT
DEPARTMENT OF PLANNING & DEVELOPMENT

To: Gregg Pulver, Assistant County Executive

From: Eoin Wrafter, Commissioner of Planning & Development EW

Date: June 27, 2025

RE: Proposed Legislative Resolution – July 2025

Attached for your review and consideration is a resolution request to amend the 2025 Adopted County Budget to increase $2,500,000 in A.9998.95110.14 which will transfer reserve funds to the budget, as well as an increase in line A.8020.87.4417 to pay for the projects listed below, awarded under the Housing Trust Fund's Housing Creation and Preservation Program:

- 30-32 Smith Street in the City of Poughkeepsie
- 9-13 Noxon Street in the City of Poughkeepsie
- Two Cross Street in the City of Beacon

For background:

- 30-32 Smith Street involves the construction of a new 3-unit home in the City of Poughkeepsie, including three 2-bedroom units at an affordability level ranging from 60%-80% AMI. Construction was completed in May 2025. The bulk of the project funding was paid in 2024, and there is a small retainage amount yet to be paid now that we are closing the project out.
- 9-13 Noxon Street involves the rehabilitation of an existing 16-unit single-room occupancy (SRO) facility in the City of Poughkeepsie that is in dire need of improvements. Units serve a critical need as affordability levels range from 30%-50% AMI. Construction began in Spring 2025 and is anticipated to be completed before the end of this calendar year.
- Two Cross Street involves the rehabilitation of an existing Main Street building and construction of a new building to include 18 units, nine of which are supported by the Housing Trust Fund. Project is expected to proceed to contract and begin construction by Summer 2025.

Specific details are provided on the attached Resolution Request Form and Fiscal Impact Statement.
Please contact me if you have any questions.

C: Dutchess County Attorney's Office

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 5 - Town of Poughkeepsie	D'Aquanni (C)		
District 6 - Town of Poughkeepsie	Kaul		
District 13 - East Fishkill and Wappinger	Paoloni (VC)		
District 18 - City of Beacon and Fishkill	Page	Absent	
District 24 - Dover and Pawling	House	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025105 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE HOUSING TRUST FUND AND THE DEPARTMENT OF PLANNING & DEVELOPMENT

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	0			Abstentions:	0	

2025105 AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE HOUSING TRUST FUND AND THE DEPARTMENT OF PLANNING & DEVELOPMENT

JULY 14, 2025

GOVERNMENT SERVICES & ADMINISTRATION

RESOLUTION NO. 2025106

RE: CONFIRMING APPOINTMENT TO THE DUTCHESS COUNTY BOARD OF ETHICS

Legislators MC HOUL, HOUSTON, POLASEK, VERSACI, and GORMAN offer the following and move its adoption:

WHEREAS, on or about January 2020, Local Law No. 2 of 2019, entitled "Establishing a Code of Ethics for Officers and Employees and Requiring a Financial Disclosure for Certain Officers and Employees of the County of Dutchess" was enacted by this Legislature and approved by New York State Department of State, and

WHEREAS, pursuant to the aforementioned Local Law, Section 12(b), the County Executive is authorized to make appointments and reappointments to the Board of Ethics, subject to confirmation by the Legislature, and

WHEREAS, there is presently a vacant position, and therefore a new appointment is required, and

WHEREAS, the County Executive has submitted to this Legislature her appointment to the Board of Ethics and the individual is qualified to serve on said Board, now, therefore, be it

RESOLVED, that the following appointment to the Board of Ethics by the County Executive which shall commence immediately, is hereby confirmed:

APPOINTMENT	TERM
David Lemon 834 Wolcott Avenue Beacon, NY 12508	Expires on 12/31/2026

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

CA-062-25
CRC/mar
G-0770
06/03/25
Fiscal Impact: None.

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Hugh Wager

HUGH WAGER, CLERK OF THE LEGISLATURE

David T. Lemon
834 Wolcott Avenue
Beacon, New York 12508

Education:

Graduated Westside High School, Omaha NE, 1967.

Enrolled Dartmouth College, Hanover NH, 1967-1969.

Attended Inter-University Center for Japanese Studies, Tokyo, Japan, 1970-1971.

Graduated Princeton University, Princeton NJ, 1972, A.B., *magna cum laude*, with five-year degree in East Asian Studies.

Work:

Translator and editor, Dynaword Inc., Tokyo, Japan, 1972-1976. Translated and edited scholarly articles for *The Wheel Extended* quarterly magazine.

Vice-president, Phillip Van Slyck, Inc., New York City, 1977-1986. Assisted in drafting and translating speeches for Japanese diplomats, and provided market research for clients of the Bank of Tokyo Trust Co.

Translator and editor, Nomura Research Institute, New York City, 1987-1990. Promoted to manager of editorial dept. and served on company's executive committee.

Manager, Editorial Dept., Nomura Securities International, Inc., New York City, 1990-2013. Oversaw publication of all equity research for U.S. clients; held Series 7, 16 and 24 licenses; rose to Managing Director before retiring.

Editor, Nomura Securities International, Inc., New York City, 2014-2016 (part-time).

Community activities:

Vice-president and later president, Beacon Historical Society, circa 1983-1987.

Member, executive committee, Charter Revision Commission, City of Beacon, 1986-1987.

Member, publicity chair, Charter Revision Commission, City of Beacon, 1988-1989.

Member, Vestry, St. Luke's Episcopal Church, Beacon NY, 1988-1999.

Member, Beacon City Democratic Club, various dates, including corresponding secretary, 1986-1989. Currently a member since 2024.

Trustee, Howland Public Library, Beacon NY, 1996-2000. As board president, guided the library's successful transition into tax-supported school district library. In second tenure, 2010-2013, helped lead renovation of the library facade. Elected to the board in April 2024, and currently running for reelection.

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 6 - Town of Poughkeepsie	Kaul		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 17 - Town and Village of Fishkill	McHoul (C)		
District 18 - City of Beacon and Fishkill	Page	Absent	
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 24 - Dover and Pawling	House (VC)	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ____

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025106 CONFIRMING APPOINTMENT TO THE DUTCHESS COUNTY BOARD OF ETHICS

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	0			Abstentions:	0	

2025106 CONFIRMING APPOINTMENT TO THE DUTCHESS COUNTY BOARD OF ETHICS

JULY 14, 2025

PUBLIC SAFETY

RESOLUTION NO. 2025107

RE: AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

Legislators FAUST, HOUSTON, POLASEK, VERSACI, GORMAN, CASWELL, ROLISON, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Director of Probation and Community Corrections ("Probation") has advised that the New York State Department of Criminal Justice Services ("NYS DCJS") has awarded the County a grant (Contract Number T485143) in the sum of $38,059 for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") initiative, and

WHEREAS, the STRIVE initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources and strategic support to reduce intimate partner violence in our community, and

WHEREAS, the grant will allow Coordinated Community Response ("CCR") partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases, and

WHEREAS, it is necessary for this Legislature to authorize the grant and to amend the 2025 Adopted County Budget to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive or her designee to accept the grant award from NYS DCJS in connection with the above project on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.3140.4412.1455	Grant Proj. Cost STRIVE	$38,059
REVENUES		
Increase		
A.3140.30890.46	Other St. Aid STRIVE	$38,059

CA-061-25
EMW/mar
G-0182-A
06/03/25
Fiscal Impact: See Attached

APPROVED

SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 38,059

Total Current Year Revenue $ 38,059

and Source

We will receive funding under the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) grant program from New York State. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to improve the public safety response to intimate partner abuse and domestic violence.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Expense Line A.3140.4412.1455 Grant Project Costs STRIVE

Revenue Line A.3140.30890.46 Other State Aid STRIVE

Related Expenses: Amount $ 0

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $0

Over Five Years: $0

Additional Comments/Explanation:

Prepared by: Catherine Sardaro-Gomm Prepared On: 05/30/2025

Out.pdf

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor
ROSSANA ROSADO
Commissioner
CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Dutchess County Probation Department		Date: 5/19/2025
Program Name: STRIVE (Year I)		Award Amount: $38,059
Signatory Name and Title: Kathy McQuade Director		Term Dates: 3/1/2025 – 3/31/2026
Email: kmcquade@dutchessny.gov		Contract Number: T485143
Program Description: Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative		

I am pleased to inform you that your organization will receive funding under the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) grant program from State Fiscal Year 2025. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to improve the public safety response to intimate partner abuse and domestic violence.

Please note that this funding is made available to your organization pursuant to the county plan submitted to, and approved by, the Division of Criminal Justice Services (DCJS). Funding shall be used for the prevention of – and intervention (e.g., enforcement, prosecution) in – incidences of intimate partner violence through evidence-based, survivor-centered, trauma-informed, and culturally responsive strategies.

If you have any programmatic questions, please contact the DCJS Office of Public Safety (OPS) at STRIVE@dcjs.ny.gov.

Your DCJS Office of Program Development and Funding (OPDF) Public Safety Grants Representative will be reaching out shortly with the next steps.

We look forward to working with you in our shared efforts to help keep New Yorkers safe and ensure a justice system that works for all. Thank you for your continued partnership.

DUTCHESS		
CITY of POUGHKEEPSIE POLICE DEPARTMENT BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
Job Title/ Position Total	$0	$0
Fringe Benefits for Positions		
Fringe Benefits Total	$0	$0
TOTAL PERSONNEL	$0	$0
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
TOTAL DVHRT	$0	$0
LETHALITY ASSESSMENT PROGRAM (LAP)		
Infrared Thermal Imaging Camera	$400	$400
Officer Overtime for LAP Training	$13,000	$13,000
Senior Lieutenant Overtime	$58,600	$58,600
Patrol Officer Overtime	$15,000	$15,000
TOTAL LAP	$87,000	$87,000
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
TOTAL IPVI	$0	$0
TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Additional Training Opportunities	$2,000	$2,000
Additional travel expenses for trainings	$1,000	$1,000
TOTAL TRAVEL & TRAINING	$4,250	$4,250
POLICE DEPARTMENT TOTAL	$91,250	$91,250

DISTRICT ATTORNEY'S OFFICE BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Assistant District Attorney	$91,524	$91,524
	Crime Analyst	$67,572	$67,572
	Job Title/ Position Total	$159,096	$159,096
Fringe Benefits for Positions			
	Assistant District Attorney	$32,034	$32,033
	Crime Analyst	$23,650	$23,650
	Fringe Benefits Total	$55,684	$55,683
	TOTAL PERSONNEL	$214,780	$214,779
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	TOTAL DVHRT	$0	$0
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Approx. 900 sf. Office space: 3 personnel (ADA, Analyst, 25% of URDV Coord)	$20,055	$20,055
	3 x Laptop with Accessories and Software	$6,900	$6,900
	3 x Desk with Return	$4,230	$4,230
	3 x Desk Chair	$855	$855
	6 x Guest Chair	$1,500	$1,500
	3 x Bookcase	$1,605	$1,605
	3 x Filing Cabinet	$1,980	$1,980
	3 x Scanner	$810	$810
	2 x Cell (URDV cell is provided by Family Services)	$768	$768
	3 x IP Phone	$423	$423
	TOTAL LAP	$39,126	$39,126
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL& TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000
	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	DISTRICT ATTORNEY'S OFFICE TOTAL	$258,156	$258,155

5/1/2025

SERVICE PROVIDER BUDGET

PERSONNEL		Requested Budget	Awarded Budget
Job Title / Position			
	URDV Coordinator	$15,500	$15,500
	STRIVE Victim Advocate	$43,150	$43,150
	Director Center for Victim Safety and Support	$5,865	$5,865
	Program Administrator	$2,703	$2,703
	Vice President for Community Programs	$3,276	$3,276
	High Risk Case Manager	$3,634	$3,634
	Mid year Cola for all funded staff	$741	$741
	Stipend for Peer Connection to Community	$2,000	$2,000
	Job Title/ Position Total	**$76,869**	**$76,869**
Fringe Benefits for Positions			
	URDV Coordinator	$4,495	$4,495
	STRIVE Victim Advocate	$12,514	$12,514
	Director Center for Victim Safety and Support	$1,701	$1,701
	Program Administrator	$784	$784
	Vice President for Community Programs	$950	$950
	High Risk Case Manager	$1,053	$1,054
	Mid year Cola for all funded staff	$215	$215
	Fringe Benefits Total	**$21,712**	**$21,713**
	TOTAL PERSONNEL	**$98,581**	**$98,582**

DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)			
	TOTAL DVHRT	**$0**	**$0**

LETHALITY ASSESSMENT PROGRAM (LAP)			
	Job Recruitment and Background checks for new High Risk/LAP Advocate	$750	$750
	Computer set up for new High Risk/LAP Advocate	$1,000	$1,000
	Communication expenses for LAP/HR Advocate - desk and cell phone, internet and email provision	$1,500	$1,500
	Indirect Costs	$16,376	$16,376
	Occupancy Expenses	$2,396	$2,396
	TOTAL LAP	**$22,022**	**$22,022**

INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)			
	TOTAL IPVI	**$0**	**$0**

TRAVEL & TRAINING			
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Local Travel and Parking	$200	$200
	Food for Community Awareness and Engagement Events	$1,500	$1,500
	Additional Training Opportunities	$2,000	$2,000
	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	**$5,950**	**$5,950**
	SERVICE PROVIDER TOTAL	**$126,553**	**$126,554**

SHERIFF'S OFFICE BUDGET			
5/1/2025	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			

	Detective	$47,486	$47,486
	Job Title/ Position Total	$47,486	$47,486
Fringe Benefits for Positions			
	Detective	$19,107	$19,107
	Fringe Benefits Total	$19,107	$19,107
	TOTAL PERSONNEL	$66,593	$66,593
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Strangulation Alternate Light Source Handscope	$13,130	$13,130
	RF Signal Bug Detector	$900	$900
	Overtime for high risk home visits/warrants/monitoring offenders	$30,000	$30,000
	TOTAL DVHRT	$44,030	$44,030
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Officer Overtime to complete 96 hour follow ups	$10,000	$10,000
	TOTAL LAP	$10,000	$10,000
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000
	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	SHERIFF'S OFFICE TOTAL	$124,873	$124,873

COUNTY PROBATION BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		

	Job Title/ Position Total	$0	$0
Fringe Benefits for Positions			
	Fringe Benefits Total	$0	$0
	TOTAL PERSONNEL	$0	$0
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Overtime Request: After hours contacts supported by police agencies and victim advocates including 1 supervisor, 1 senior probation officer, as well as 2 other probation officers doing outreach to enhance offender accountability and victim safety		
	4 hours each operation/outreach ideally bi-monthly(24) details		
	Probation Supervisor, 4hrs, 24 details, $63.77/hr	$6,123	$0
	Senior Probation Officer, 4 hrs, 24 details, $51.58/hr	$4,156	$0
	Two Probation Officers, 4hrs, 24 details, $53.81/hr	$10,332	$0
	Overtime Fringe for all of the above roles	$10,598	$0
	Supervisor, Sr. Probation Officer and Probation Officer OT	$0	$31,209
	TOTAL DVHRT	$31,209	$31,209
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	TOTAL LAP	$0	$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Virtual DVMRT Training - 4 officers - $650/officer	$2,600	$2,600
	Additional Training Opportunities TBD	$2,000	$2,000
	Additional travel expenses for trainings TBD	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$6,850	$6,850
	COUNTY PROBATION TOTAL	$38,059	$38,059

TOWN OF POUGHKEEPSIE POLICE DEPARTMENT BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			

Job Title/ Position Total	$0	$0
Fringe Benefits for Positions		
Fringe Benefits Total	$0	$0
TOTAL PERSONNEL	$0	$0
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Police Officer Overtime (joint details, DV warrant sweeps, follow up High Risk cases)	$42,919	$42,919
TOTAL DVHRT	$42,919	$42,919
LETHALITY ASSESSMENT PROGRAM (LAP)		
Police Officer overtime for LAP 96 hour follow up	$24,761	$24,761
Infrared Thermal Imaging Camera	$400	$400
TOTAL LAP	$25,161	$25,161
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
TOTAL IPVI	$0	$0
TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Additional Training Opportunities TBD	$2,000	$2,000
Additional travel expenses for trainings TBD	$1,000	$1,000
TOTAL TRAVEL & TRAINING	$4,250	$4,250
POLICE DEPARTMENT TOTAL	$72,330	$72,330
COUNTY GRAND TOTAL -	$711,221	$711,221

IPV Incident Data: Document the total number of intimate partner: incidents, simple and aggravated assaults, Contempt, Strangulations, Stalking, Homicides, and High-risk IPV cases (if applicable)

1. Domestic Incident Reports (DIRs): Track the number of DIRs completed by each jurisdiction, specifying the percentage related to IPV.
2. Service Provider Data: Report the number of IPV victims served by domestic violence service providers, including victims from the STRIVE community served and sheltered from the previous five years, with quarterly updates.
3. Probation Data: Report the number of IPV probation cases/sentences or related supervision data.
4. Hotline and Service Data: Include data on local hotline calls and the type of services provided to further understand and address community need.

Submission Process: Data should be submitted through the DCJS web-based Implementation Assessment Tool (IAT)

Compliance and Monitoring

Compliance with STRIVE's reporting requirements includes timely and accurate data submissions each quarter. Failure to submit complete and compliant reports may result in a temporary suspension of contract payments until the jurisdiction meets all requirements.

These reporting requirements ensure comprehensive program development tracking and provide essential data for evaluating progress and identifying areas requiring additional support. Collaboration between STRIVE Field Advisors and IPV stakeholders will be crucial for achieving the initiative's goals.

Ongoing Requirements

Regional Networking and Collaboration

Throughout the contract cycle, DCJS may organize regional roundtable meetings to foster cross-jurisdictional collaboration. These sessions allow jurisdictions to share insights, discuss IPV trends and exchange effective practices. Designated representatives from each jurisdiction are required to attend.

STRIVE and the Office of Probation and Correctional Alternatives

Title 9 NYCRR Rules and Regulations outline the minimum requirements of probation practice and the additional strategies that go beyond the minimum requirements that can help ensure a consistent response that will maximize accountability within the context of victim safety.

Working with the understanding of these principles of enhancing victim safety and holding individuals accountable for their abusive behaviors as a collaborative effort will enhance probation practice in this area.

The following is a non-exhaustive list of considerations for a probation department as methods to enhance probation practices for the STRIVE Initiative.

- Maintain an appropriate level of monitoring and supervision for IPV caseloads.

- Establish dedicated unit/staff to conduct specialized investigations and supervision for individuals on probation for DV/IPV/GBV-related offenses.
- Enhanced specialized conditions of probation in the interest of victim and community safety (curfew, GPS/Electronic Monitoring, etc.).
- Conduct home contacts and surveillance details during non-standard hours.
- Specialized Training for IPV probation staff (survivor-centered, trauma-informed, culturally responsive, lethality assessments, etc.).
- Establish a victim advocacy program, which may include access, referrals, and collaboration with victim advocates, if appropriate and in the interest of victim safety.
- Establish or maintain, where available, approved department-led or community-based Offender Accountability programs that meet the STRIVE criteria.
- Provide enhanced Presentence Investigation Reports to courts for appropriate sentencing/consequences. They can also be used as a tool for community supervision.
- In counties where pretrial supervision is conducted by probation, consideration of approaches that enhance victim safety and hold individuals accountable should be encouraged.
- Utilize a DVSI-R where available. DVSI-R: The Revised Domestic Violence Screening Instrument (DVSI-R) is a specialized assessment tool used by probation departments in the state. It assists probation professionals with supervision decisions, improves accountability for individuals convicted of domestic violence crimes, and promotes victim safety. Many probation departments across the state currently have a DVSI-R trainer on staff.

STRIVE and the Office of Crime Analysis and Strategic Partnerships

The New York State Division of Criminal Justice Services (DCJS) Crime Analysis Center Network (CACN) is comprised of eleven (11) Centers strategically positioned across New York State that provide crime analysis, investigative, and real-time crime support services to police, prosecutors, and other law enforcement stakeholders within their area of responsibility. Staffed with crime analysts serving various disciplines and services as well as sworn and other Intel staff from multiple local, state, and federal agencies, their collective mission is to aid agencies in their efforts to respond and investigate criminal activity, along with supporting the development of evidence-based crime reduction strategies within their respective communities.

Specific Capabilities:
Crime analysts assigned to the Crime Analysis Center within the STRIVE initiative may be positioned within the appropriate Crime Analysis Center, where they will have access to training and all CAC resources, services, and capabilities. This will include access to:

- CACN law enforcement RMS federated search tool (350+ agencies)
- NYS and County Correctional Data
- LPR, DOCCS, Probation GPS Services, and Municipal Camera systems.
- NYS and ATF Crime Gun Intelligence Services
- NYNJ High Intensity Drug Trafficking Areas (HIDTA) OD Reporting

Assigned staff will have the capacity and/or access to develop various services in support of STRIVE, including:

- Domestic Violence Incident Analysis

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : Yes 9 No 0
Abstentions: 0

2025107 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	0			Abstentions:	0	

2025107 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE OFFICE OF PROBATION AND COMMUNITY CORRECTIONS

JULY 10, 2025

PUBLIC SAFETY

RESOLUTION NO. 2025108

RE: AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY SHERIFF'S OFFICE

Legislators FAUST, HOUSTON, POLASEK, VERSACI, GORMAN, CASWELL, ROLISON, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Dutchess County Sheriff's Office ("Sheriff") has advised that the New York State Department of Criminal Justice Services ("NYS DCJS") has awarded the County a grant (Contract Number C485142) in the sum of $124,873 for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") initiative, and

WHEREAS, the Sheriff seeks to utilize $87,000 of the total grant award in 2025, and

WHEREAS, the STRIVE initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources and strategic support to reduce intimate partner violence in our community, and

WHEREAS, the grant will allow Coordinated Community Response ("CCR") partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases, and

WHEREAS, it is necessary for this Legislature to authorize the grant and to amend the 2025 Adopted County Budget to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive or her designee to accept the grant award from NYS DCJS in connection with the above project on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS		
Increase		
A.3110.25.4412	Grant Proj. Cost STRIVE	$87,000
REVENUES		
Increase		
A.3110.25.30890.23	Other St. Aid STRIVE	$87,000

CA-069-25
TJL/CRC/mar/rjw
G-0224-A
06/11/25
Fiscal Impact: See Attached

APPROVED
SUSAN J. SERINO
COUNTY EXECUTIVE
Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 87,000

Total Current Year Revenue $ 87,000

and Source

New York State Department of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) initiative grant award.

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Expense Line A.3110.25.4412 Grant Project Costs STRIVE

Revenue Line A.3110.25.30890.23 Other State Aid STRIVE

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $0

Over Five Years: $0

Additional Comments/Explanation:

Prepared by: Robert Covone Prepared On: 06/18/2025

Dot pdf

DUTCHESS COUNTY SHERIFF'S OFFICE
108 Parker Avenue
Poughkeepsie, New York

Memorandum

TO: Sue Serino, County Executive

FROM: Kirk Imperati, Sheriff

DATE: June 4, 2025

RE: Resolution request New York State Department of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative

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The Dutchess County Sheriff's Office is requesting a budget modification related to the receipt of a grant from the New York State Department of Criminal Justice Services (DCJS). The STRIVE (Statewide Targeted Reductions in Intimate Partner Violence) initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources, and strategic support to reduce intimate partner violence in our community.

The grant will allow Coordinated Community Response (CCR) partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases. CCR partners were established by NYS DCJS and include the following agencies: DC District Attorney's Office, City of Poughkeepsie Police Department, Family Services' Center for Victim Safety and Support, Town of Poughkeepsie Police Department, Dutchess County Sheriff's Office, plus our agency. Each agency must commit to a response that is survivor-centered, trauma-informed, and culturally responsive to promote the safety and well-being of those affected by intimate partner violence.

Please let me know if you have any questions or need any additional information. Thank you for your consideration.

KAI/rc

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor
ROSSANA ROSADO
Commissioner
CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Dutchess County Sheriff's Office		Date: 5/19/2025
Program Name: STRIVE (Year I)		Award Amount: $124,873
Signatory Name and Title: Kirk Imperati Sheriff		Term Dates: 3/1/2025 – 3/31/2026
Email: kimperati@dutchessny.gov		Contract Number: C485142
Program Description: Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative		

I am pleased to inform you that your organization will receive funding under the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) grant program from State Fiscal Year 2025. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to improve the public safety response to intimate partner abuse and domestic violence.

Please note that this funding is made available to your organization pursuant to the county plan submitted to, and approved by, the Division of Criminal Justice Services (DCJS). Funding shall be used for the prevention of – and intervention (e.g., enforcement, prosecution) in – incidences of intimate partner violence through evidence-based, survivor-centered, trauma-informed, and culturally responsive strategies.

If you have any programmatic questions, please contact the DCJS Office of Public Safety (OPS) at STRIVE@dcjs.ny.gov.

Your DCJS Office of Program Development and Funding (OPDF) Public Safety Grants Representative will be reaching out shortly with the next steps.

We look forward to working with you in our shared efforts to help keep New Yorkers safe and ensure a justice system that works for all. Thank you for your continued partnership.

DUTCHESS		
CITY of POUGHKEEPSIE POLICE DEPARTMENT BUDGET		
PERSONNEL	**Requested Budget**	**Awarded Budget**
Job Title / Position		
Job Title/ Position Total	**$0**	**$0**
Fringe Benefits for Positions		
Fringe Benefits Total	**$0**	**$0**
TOTAL PERSONNEL	**$0**	**$0**
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
TOTAL DVHRT	**$0**	**$0**
LETHALITY ASSESSMENT PROGRAM (LAP)		
Infrared Thermal Imaging Camera	$400	$400
Officer Overtime for LAP Training	$13,000	$13,000
Senior Lieutenant Overtime	$58,600	$58,600
Patrol Officer Overtime	$15,000	$15,000
TOTAL LAP	**$87,000**	**$87,000**
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
TOTAL IPVI	**$0**	**$0**
TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Additional Training Opportunities	$2,000	$2,000
Additional travel expenses for trainings	$1,000	$1,000

	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	POLICE DEPARTMENT TOTAL	$91,250	$91,250

DISTRICT ATTORNEY'S OFFICE BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Assistant District Attorney	$91,524	$91,524
	Crime Analyst	$67,572	$67,572
	Job Title/ Position Total	$159,096	$159,096
Fringe Benefits for Positions			
	Assistant District Attorney	$32,034	$32,033
	Crime Analyst	$23,650	$23,650
	Fringe Benefits Total	$55,684	$55,683
	TOTAL PERSONNEL	$214,780	$214,779
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	TOTAL DVHRT	$0	$0
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Approx. 900 sf. Office space: 3 personnel (ADA, Analyst, 25% of URDV Coord)	$20,055	$20,055
	3 x Laptop with Accessories and Software	$6,900	$6,900
	3 x Desk with Return	$4,230	$4,230
	3 x Desk Chair	$855	$855
	6 x Guest Chair	$1,500	$1,500
	3 x Bookcase	$1,605	$1,605
	3 x Filing Cabinet	$1,980	$1,980
	3 x Scanner	$810	$810
	2 x Cell (URDV cell is provided by Family Services)	$768	$768
	3 x IP Phone	$423	$423
	TOTAL LAP	$39,126	$39,126
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL& TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000
	Additional travel expenses for trainings	$1,000	$1,000

	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	DISTRICT ATTORNEY'S OFFICE TOTAL	$288,156	$288,156

FAMILY SERVICES, INC. SERVICE PROVIDER BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	URDV Coordinator	$15,500	$15,500
	STRIVE Victim Advocate	$43,150	$43,150
	Director Center for Victim Safety and Support	$5,865	$5,865
	Program Administrator	$2,703	$2,703
	Vice President for Community Programs	$3,276	$3,276
	High Risk Case Manager	$3,634	$3,634
	Mid year Cola for all funded staff	$741	$741
	Stipend for Peer Connection to Community	$2,000	$2,000
	Job Title/ Position Total	$76,869	$76,869
Fringe Benefits for Positions			
	URDV Coordinator	$4,495	$4,495
	STRIVE Victim Advocate	$12,514	$12,514
	Director Center for Victim Safety and Support	$1,701	$1,701
	Program Administrator	$784	$784
	Vice President for Community Programs	$950	$950
	High Risk Case Manager	$1,053	$1,054
	Mid year Cola for all funded staff	$215	$215
	Fringe Benefits Total	$21,712	$21,713
	TOTAL PERSONNEL	$98,581	$98,582

DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)			
	TOTAL DVHRT	$0	$0

LETHALITY ASSESSMENT PROGRAM (LAP)			
	Job Recruitment and Background checks for new High Risk/LAP Advocate	$750	$750
	Computer set up for new High Risk/LAP Advocate	$1,000	$1,000
	Communication expenses for LAP/HR Advocate - desk and cell phone, internet and email provision	$1,500	$1,500
	Indirect Costs	$16,376	$16,376
	Occupancy Expenses	$2,396	$2,396
	TOTAL LAP	$22,022	$22,022

INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)			
	TOTAL IPVI	$0	$0

TRAVEL & TRAINING			
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Local Travel and Parking	$200	$200
	Food for Community Awareness and Engagement Events	$1,500	$1,500
	Additional Training Opportunities	$2,000	$2,000

	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$5,950	$5,950
	SERVICE PROVIDER TOTAL	$126,553	$126,554

SHERIFF'S OFFICE BUDGET			
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Detective	$47,486	$47,486
	Job Title/ Position Total	$47,486	$47,486
Fringe Benefits for Positions			
	Detective	$19,107	$19,107
	Fringe Benefits Total	$19,107	$19,107
	TOTAL PERSONNEL	$66,593	$66,593
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Strangulation Alternate Light Source Handscope	$13,130	$13,130
	RF Signal Bug Detector	$900	$900
	Overtime for high risk home visits/warrants/monitoring offenders	$30,000	$30,000
	TOTAL DVHRT	$44,030	$44,030
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	Officer Overtime to complete 96 hour follow ups	$10,000	$10,000
	TOTAL LAP	$10,000	$10,000
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel) for 2 people	$1,250	$1,250
	Additional Training Opportunities	$2,000	$2,000

	Additional travel expenses for trainings	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	SHERIFF'S OFFICE TOTAL	$124,873	$124,873

	COUNTY PROBATION BUDGET		
	PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position			
	Job Title/ Position Total	$0	$0
Fringe Benefits for Positions			
	Fringe Benefits Total	$0	$0
	TOTAL PERSONNEL	$0	$0
	DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
	Overtime Request: After hours contacts supported by police agencies and victim advocates including 1 supervisor, 1 senior probation officer, as well as 2 other probation officers doing outreach to enhance offender accountability and victim safety		
	4 hours each operation/outreach ideally bi-monthly(24) details.		
	Probation Supervisor, 4hrs, 24 details, $63.77/hr	$6,123	$0
	Senior Probation Officer 4 hrs, 24 details, $51.58/hr	$4,156	$0
	Two Probation Officers, 4hrs, 24 details, $53.81/hr	$10,332	$0
	Overtime Fringe for all of the above roles	$10,598	$0
	Supervisor, Sr. Probation Officer and Probation Officer OT	$0	$31,209
	TOTAL DVHRT	$31,209	$31,209
	LETHALITY ASSESSMENT PROGRAM (LAP)		
	TOTAL LAP	$0	$0
	INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		
	TOTAL IPVI	$0	$0

TRAVEL & TRAINING		
Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
Virtual DVMRT Training - 4 officers - $650/officer	$2,600	$2,600
Additional Training Opportunities TBD	$2,000	$2,000
Additional travel expenses for trainings TBD	$1,000	$1,000
TOTAL TRAVEL & TRAINING	$6,850	$6,850
COUNTY PROBATION TOTAL	$38,059	$38,059

TOWN OF POUGHKEEPSIE POLICE DEPARTMENT BUDGET		
PERSONNEL	Requested Budget	Awarded Budget
Job Title / Position		
Job Title/ Position Total	$0	$0
Fringe Benefits for Positions		
Fringe Benefits Total	$0	$0
TOTAL PERSONNEL	$0	$0
DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)		
Police Officer Overtime (joint details, DV warrant sweeps, follow up High Risk cases)	$42,919	$42,919
TOTAL DVHRT	$42,919	$42,919
LETHALITY ASSESSMENT PROGRAM (LAP)		
Police Officer overtime for LAP 96 hour follow up	$24,761	$24,761
Infrared Thermal Imaging Camera	$400	$400
TOTAL LAP	$25,161	$25,161
INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)		

	TOTAL IPVI	$0	$0
	TRAVEL & TRAINING		
	Travel expenses for DCJS Orientation (inclusive of mileage, meals, hotel)	$1,250	$1,250
	Additional Training Opportunities TBD	$2,000	$2,000
	Additional travel expenses for trainings TBD	$1,000	$1,000
	TOTAL TRAVEL & TRAINING	$4,250	$4,250
	POLICE DEPARTMENT TOTAL	$72,330	$72,330
	COUNTY GRAND TOTAL	$711,221	$711,221

	Requested Budget	Awarded Budget
TOTAL TRAVEL AND TRAINING	$29,800	$29,800
TOTAL DOMESTIC VIOLENCE HIGH-RISK TEAM (DVHRT)	$118,158	$118,158
TOTAL LETHALITY ASSESSMENT PROGRAM (LAP)	$183,309	$183,309
TOTAL INTIMATE PARTNER VIOLENCE INTERVENTION (IPVI)	$0	$0

POSITIONS FUNDED SALARY AND FRINGE		
POUGHKEEPSIE CITY POLICE	$0	$0
DA	$214,780	$214,779
SERVICE PROVIDER	$98,581	$98,582
SHERIFF	$66,593	$66,593
PROBATION	$0	$0
TOWN OF POUGHKEEPSIE POLICE	$0	$0
	$379,954	$379,954

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025108 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY SHERIFF'S OFFICE

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 **Resolution:** ✓ **Total :** 23 0
Absent: 2 **Motion:** ____ **Yes** **No**
Vacant: 0 **Abstentions:** 0

2025108 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY SHERIFF'S OFFICE

JULY 14, 2025

PUBLIC SAFETY

RESOLUTION NO. 2025109

RE: AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY'S OFFICE

Legislators FAUST, HOUSTON, POLASEK, VERSACI, GORMAN, CASWELL, ROLISON, D'AQUANNI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Dutchess County District Attorney's Office has advised that the New York State Department of Criminal Justice Services ("NYS DCJS") has awarded the County a grant (Contract Number C486141) in the sum of $258,155 for the Statewide Targeted Reductions in Intimate Partner Violence ("STRIVE") initiative, and

WHEREAS, the District Attorney seeks to utilize $188,535 of the total grant award in 2025, and

WHEREAS, the STRIVE initiative is a multi-agency approach that involves criminal justice and community agencies working collaboratively with tools, training, resources and strategic support to reduce intimate partner violence in our community, and

WHEREAS, the grant will allow Coordinated Community Response ("CCR") partners to use evidence-based tools and approaches, including problem analysis, community readiness, and local crime analysis to identify and prioritize high-risk intimate partner violence cases, and

WHEREAS, it is necessary for this Legislature to authorize the grant and to amend the 2025 Adopted County Budget to accept such funds and provide for the receipt and expenditure of said funds, now therefore, be it

RESOLVED, that this Legislature hereby authorizes the County Executive or her designee to accept the grant award from NYS DCJS in connection with the above project on behalf of the County of Dutchess, and be it further

RESOLVED, that the Commissioner of Finance is hereby authorized, empowered and directed to amend the 2025 Adopted County Budget as follows:

APPROPRIATIONS

A.1165.06.1010.1030	Positions Temporary Help	$188,489
A.1165.06.4160	Office Supplies	$ 12,171
A.1165.06.4620.73	Employee Travel & Exp Reimb	$ 3,000
A.1165.06.4631	Training Seminars/Conf	$ 1,250
A.1165.06.4710	Furniture & Office Equip-ND	$ 6,900
A 1990.4007	General Contingency	($ 23,275)
		$188,535

REVENUES
Increase

A.1165.06.30890.46	Other St. Aid STRIVE Initiative Grant	$188,535

CA-065-25
LDF/mar/rjw
G-0135
06/10/25
Fiscal Impact: See Attached

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Hugh Wager

HUGH WAGER, CLERK OF THE LEGISLATURE

Print

Revised - 06-03-2025

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 211,810

Total Current Year Revenue $ 188,535

and Source
New York State Division of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative grant award (Term 3/1/2025-3/31/2026)

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☑ Other *(explain)*.

Identify Line Items(s):
A.1165.06.30890.46 Other St Aid STRIVE Initiative Grant - $188,535
A.1990.4007 General Contingency - $23,275

Related Expenses: Amount $ 211,810

Nature/Reason:
The Net County Costs arise from 19.0184% of the fringe benefit rate, which is not covered by the grant.

Anticipated Savings to County:

Net County Cost (this year): $23,275
Over Five Years: $155,165

Additional Comments/Explanation:
This resolution adds New York State Division of Criminal Justice Services (DCJS) grant funds to the 2025 budget to support the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative. STRIVE is a multi-agency effort that uses evidence-based practices to reduce intimate partner violence through collaboration and strategic support.

The County will receive an additional $14,585 in 2025 grant funding, which will be applied to the District Attorney's 2025 budget. These funds will offset currently budgeted expenses related to leased office space. However, these funds are not included in the current request.

Prepared by: Heidi Owens Prepared On: 6/3/2025

Print

Dut.pdf

Office of the Dutchess County DISTRICT ATTORNEY

Anthony P. Parisi
District Attorney

Michael W. Brady
Chief Assistant

MEMORANDUM

Date: June 3, 2025

To: Sue Serino, County Executive
Rachel Kashimer, Deputy County Executive

From: Anthony P. Parisi, District Attorney

Copy: Michael W. Brady, Linda Fakhoury, Jessica Edwards, Tiffanie Massey, Gina Pantano, Cullen D. O'Shea, Colleen Pillus, Gregg Pulver, Rachel Whispell, Jessica White

Re: Resolution request New York State Department of Criminal Justice Services Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative

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The Dutchess County District Attorney's Office respectfully requests a budget modification in connection with the receipt of a grant from the New York State Department of Criminal Justice Services (DCJS). This funding supports the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative, an innovative, multi-agency strategy aimed at reducing intimate partner violence through collaboration, strategic support, and the use of evidence-based practices.

The STRIVE Initiative promotes a Coordinated Community Response (CCR) model, enabling law enforcement and community partners to work together using proven tools such as problem analysis, community readiness assessments, and localized crime analysis. These methods will help identify and prioritize high-risk intimate partner violence cases within Dutchess County.

CCR partners, established by DCJS, include the Dutchess County District Attorney's Office, City of Poughkeepsie Police Department, Town of Poughkeepsie Police Department, Dutchess County Sheriff's Office, and Family Services' Center for Victim Safety and Support. Our agency is honored to participate in this initiative, and we are committed to implementing a response that is survivor-centered, trauma-informed, and culturally responsive—ensuring the safety and well-being of those impacted by intimate partner violence in our community.

Thank you for your consideration of this request.

APP/hjo

Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative Budget Amendment	
1010.1030 Positions Temporary Help	
Assistant District Attorney	70,403.00
Crime Analyst	51,978.00
Fringe 35%	42,833.00
Balance of Dutchess County Fringe 19.0184%	23,275.00
TOTAL:	**188,489.00**
4160 Office Supplies	
3 x Desk with Return	4,230.00
3 x Desk Chair	855.00
6 x Guest Chair	1,500.00
3 x Bookcase	1,605.00
3 x Filing Cabinet	1,980.00
3 x Scanner	810.00
2 x Cell	768.00
3 x IP Phone	423.00
TOTAL:	**12,171.00**
4620.73 Employee Travel & Exp Reimb	
Employee travel and expense reimbursement	3,000.00
TOTAL:	**3,000.00**
4631 Training Seminars/Conf	
Employee Training and Conference	1,250.00
TOTAL:	**1,250.00**
4710 Furniture & Office Equip-ND	
3 x Laptop with Accessories and Software	6,900.00
TOTAL:	**6,900.00**
TOTAL TO BE APPROPRIATED:	**$ 211,810.00**

NEW YORK STATE | Division of Criminal Justice Services

KATHY HOCHUL
Governor
ROSSANA ROSADO
Commissioner
CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

Grantee/Contractor: Dutchess County District Attorney		Date: 5/19/2025
Program Name: STRIVE (Year I)		Award Amount: $258,155
Signatory Name and Title: Anthony Parisi District Attorney		Term Dates: 3/1/2025 – 3/31/2026
Email: aparisi@dutchessny.gov		Contract Number: C485141

Program Description: Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) Initiative

I am pleased to inform you that your organization will receive funding under the Statewide Targeted Reductions in Intimate Partner Violence (STRIVE) grant program from State Fiscal Year 2025. This grant program was secured by Governor Kathy Hochul and the New York State Legislature to improve the public safety response to intimate partner abuse and domestic violence.

Please note that this funding is made available to your organization pursuant to the county plan submitted to, and approved by, the Division of Criminal Justice Services (DCJS). Funding shall be used for the prevention of – and intervention (e.g., enforcement, prosecution) in – incidences of intimate partner violence through evidence-based, survivor-centered, trauma-informed, and culturally responsive strategies.

If you have any programmatic questions, please contact the DCJS Office of Public Safety (OPS) at STRIVE@dcjs.ny.gov.

Your DCJS Office of Program Development and Funding (OPDF) Public Safety Grants Representative will be reaching out shortly with the next steps.

We look forward to working with you in our shared efforts to help keep New Yorkers safe and ensure a justice system that works for all. Thank you for your continued partnership.

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust (C)		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago	Absent	
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison (VC)	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ____

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025109 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY'S OFFICE

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 **Resolution:** ✓ **Total :** 23 2

Absent: 2 **Motion:** ____ **Yes** **No**

Vacant: 0 **Abstentions:** 0

2025109 AUTHORIZING GRANT AWARD WITH NEW YORK STATE DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR STATEWIDE TARGETED REDUCTIONS IN INTIMATE PARTNER VIOLENCE (STRIVE) INITIATIVE AND AMENDING THE 2025 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DUTCHESS COUNTY DISTRICT ATTORNEY'S OFFICE

JULY 14, 2025

RESOLUTION NO. 2025110

RE: AUTHORIZING THE FILING OF SECTION 5307 and 5339 GRANT APPLICATIONS WITH FEDERAL TRANSIT ADMINISTRATION AND NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR MATCHING FUNDS FOR CAPITAL ASSISTANCE UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS – PUBLIC TRANSIT DIVISION

Legislators METZGER, HOUSTON, PAOLONI, VERSACI, GORMAN, CASWELL, D'AQUANNI, KAUL and LAWLER offer the following and move its adoption:

WHEREAS, the Federal Transit Administration is authorized to make grants for mass transportation projects, and

WHEREAS, the contract for financial assistance will impose certain obligations upon Dutchess County, hereinafter referred to as "the County", including provision by it of the local share of project costs and the Commissioner of the Department of Public Works will be advised if and when the Federal Transit Administration will grant funds to the County under Sections 5307 and 5339, and

WHEREAS, the Federal Transit Administration requires, in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance under the Urban Mass Transportation Act of 1964, as amended, the County give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the Federal Transit Administration requirements thereunder, and

WHEREAS, grant applications will be filed with the Federal Transit Administration for capital assistance under Sections 5307 and 5339 in an amount up to $6,633,938, which will be used to assist in funding Dutchess County Public Transit (hereinafter "DCPT") for the purchase of twelve (12) heavy duty replacement transit buses, all of which have exceeded their 10-year useful life and to amend the existing FTA Grant NY-2023-034 to include additional Section 5339 funds for the acquisition of new fare boxes for the DCPT system, and

WHEREAS, of the total project cost of $8,292,422, federal funding will consist of $6,633,938 (including up to $6,080,000 from Section 5307 and up to $553,938 from Section 5339) with State matching funds of $829,242 and County matching funds of $829,242, all of which will to be used to assist in funding Dutchess County Public Transit for the aforementioned buses and are essential to reducing the cost to taxpayers for the County transit system now and in the future, and

WHEREAS, contemporaneously, Bond Resolution No. 2025082 is being submitted to the Legislature for consideration to authorize the issuance of $767,600 in serial bonds to finance the bulk of the County's required matching portion of $829,242, and

WHEREAS, State Mass Transportation Capital Aid is available to fund projects approved by the Commissioner of Transportation, and

WHEREAS, the Commissioner of Public Works has been advised by the Federal Transit Administration that the County has Pre-Award Authority in carrying out the above-described projects covered under Sections 5307 and 5339, and

WHEREAS, it is necessary to establish a capital account to provide for the receipt and expenditure of federal, state and local funds for said transit capital projects now, therefore, be it

RESOLVED, that the County Executive or her designee be and is hereby authorized to execute and file applications with the Federal Transit Administration for Sections 5307 and 5339 Capital project funds and under the Urban Mass Transportation Act of 1964, as amended, and to furnish such additional information as the Federal Transit Administration may require in connection with the applications, and be it further

RESOLVED, that the County Executive or her designee be and is hereby authorized to execute such grant agreements arising from such applications on behalf of Dutchess County with the Federal Transit Administration to aid in the financing of capital projects pursuant to Sections 5307 and 5339 of the Urban Mass Transportation Act of 1964, as amended, and be it further

RESOLVED, that the County Executive or her designee, be and is hereby authorized to receive on behalf of the County, financial assistance for capital projects pursuant to Sections 5307 and 5339 of the Urban Mass Transportation Act of 1964, as amended, and be it further

RESOLVED, that the County Executive, or her designee, be and is hereby authorized to execute any necessary agreements arising from such applications on behalf of Dutchess County with the New York State Department of Transportation to aid in the financing of capital projects, and be it further

RESOLVED, that the County Executive, or her designee, be and is hereby authorized to receive on behalf of the County financial assistance for capital projects from the New York State Department of Transportation, and be it further

RESOLVED, that the County is permitted to acquire project funding under Pre-Award Authority of the U.S. Department of Transportation, Federal Transit Administration in an amount not to exceed $8,292,422 of total funding of which $6,633,938 are Federal funds, $829,242 are State funds, and $829,242 are County funds.

CA-055-25
G-1523-S
EMW/rjw
05/08/2025; Rev'd 5/20/25
Fiscal Impact: See Attached.

APPROVED
Susan J. Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager
LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 8,292,422

Total Current Year Revenue $ 7,463,180

and Source

$553,938 - FFY 2022 5339 Funds
$6,080,000 - FTA 5307 Funds
$829,242 - NYS Matching Funds
$829,242 - Local Matching Funds

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Amendments are included with the bond resolution.

Related Expenses: Amount $ _____

Nature/Reason:

Anticipated Savings to County: $7,463,180

Net County Cost (this year): $829,242

Over Five Years: _____

Additional Comments/Explanation:

Grant applications will be submitted to the Federal Transit Administration (FTA) for assistance under Section 5307 ($6, 080,000) and Section 5339 ($553,938). These funds will be used to support the Dutchess County Public Transit system. The applications aim to secure funding for:
-The purchase of twelve heavy-duty replacement buses for Dutchess County Public Transit (DCPT) using 5307 funds, all of which have exceeded their 10-year useful life.
-Amend the existing FTA Grant NY-2023-034 to include additional Section 5339 funds for the acquisition of new fare boxes for the DCPT system.
The total project cost is $8,292,422, which of $6,633,938-Federal Funds; $829,242-State Matching Funds and $829,242-County Matching Funds. The budget amendments are included with the bond authorization resolution.

Prepared by: David C. Whalen Prepared On: 5/6/2025

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 1 - Town of Poughkeepsie	Gorman		
District 10 - City of Poughkeepsie	Johnson (VC)	Absent	
District 12 - East Fishkill	Metzger (C)		
District 13 - East Fishkill and Wappinger	Paoloni		
District 15 - Wappinger	Faust		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 23 - Pawling, Beekman and East Fishkill	Rolison	Absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ____

Total : 9 Yes 0 No
Abstentions: 0

2025110 AUTHORIZING THE FILING OF SECTION 5307 AND 5339 GRANT APPLICATIONS WITH FEDERAL TRANSIT ADMINISTRATION AND NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR MATCHING FUNDS FOR CAPITAL ASSISTANCE UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS – PUBLIC TRANSIT DIVISION

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
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District 14 - Wappinger and Town of Poughkeepsie	Versaci		
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District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	**Resolution:**	✓	**Total :**	23 (Yes)	0 (No)
Absent:	2	**Motion:**			
Vacant:	0			**Abstentions:**	0

2025110 AUTHORIZING THE FILING OF SECTION 5307 AND 5339 GRANT APPLICATIONS WITH FEDERAL TRANSIT ADMINISTRATION AND NEW YORK STATE DEPARTMENT OF TRANSPORTATION FOR MATCHING FUNDS FOR CAPITAL ASSISTANCE UNDER THE URBAN MASS TRANSPORTATION ACT OF 1964, AS IT PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS – PUBLIC TRANSIT DIVISION

JULY 14, 2025

BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025111

RE: PUBLIC AUCTION OF COUNTY PROPERTY ACQUIRED THROUGH IN REM FORECLOSURE AND AUTHORIZATION TO EXECUTE QUITCLAIM DEEDS CONVEYING SAID PARCELS OF REAL PROPERTY

Legislators CASWELL, HOUSTON, POLASEK, VERSACI, MC HOUL, and GORMAN offer the following and move its adoption:

WHEREAS, pursuant to Article 11 of the Real Property Tax Law in the matter of the foreclosure of tax liens by proceeding *in rem*, the County of Dutchess has moved the Dutchess County Supreme Court for title to certain parcels of real property as listed and annexed hereto as Exhibit "A", and

WHEREAS, the Commissioner of Finance has recommended the public sale of certain parcels of real property as listed and annexed hereto as Exhibit "A," and

WHEREAS, by Resolution No. 2025058 the Dutchess County Legislature adopted a Disposition Plan for Real Property Acquired by Dutchess County through the "In Rem" Delinquent Tax Lien Foreclosure Process (the Disposition Plan) and

WHEREAS, the Disposition Plan grants to former landowners an exclusive right to repurchase their former parcels for the payment of all outstanding taxes, interest, penalties and fees authorized by law, and

WHEREAS, Legislative approval is required for the transfer of real property owned by the County of Dutchess, now therefore, be it

RESOLVED, that upon the Dutchess County Supreme Court awarding the County of Dutchess default judgment to the parcels listed and annexed hereto as Exhibit "A", the Commissioner of Finance is hereby authorized and empowered to sell them in the following manner: at a public auction to be conducted on or about October 22nd, 2025 pursuant to the Standard Terms in essentially the form annexed hereto as Exhibit "B", or, in lieu of proceeding to public auction on certain parcels, the Commissioner of Finance is hereby authorized and empowered to transfer any parcels listed in Exhibit "A" to former landowners thereof pursuant to the Disposition Plan or to other parties via private sale as set forth in the Disposition Plan, and be it further

RESOLVED, that the Commissioner of Finance shall have the discretion to waive the fee authorized by RPTL 1102 if deemed economically desirable for the County, and be it further

RESOLVED, that the Commissioner of Finance shall give public notice of such sale at public auction as she may deem appropriate, and be it further

RESOLVED, that upon the Dutchess County Supreme Court awarding the County of Dutchess default judgment to the parcels listed and annexed hereto as Exhibit "A", as well as previously awarded parcels, the County Executive and the Clerk of the County Legislature are hereby authorized and empowered to execute quitclaim deeds on behalf of the County of Dutchess conveying the parcels of real property which are a) sold at public auction to the purchasers thereof, b) repurchased by former landowners thereof pursuant to the Disposition Plan, or c) otherwise transferred in accordance with the terms of the Disposition Plan.

CA-063-25
EMW/mar/rjw
G-0145-A
06/03/25; rev'd 6/11/25
Fiscal Impact: See Attached.

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

Exhibit "A"

RECORD OWNER	SWIS CODE	LOCATION
TOWN OF AMENIA		
MURRAY, WAYNE B	132000-7067-00-470847-0000	85 Bella Vista Rd
TRIEBEL, KAREN A		
WIXOM, LLEWELYN	132000-7167-09-147522-0000	4971 Route 22
TOWN OF BEEKMAN		
CHOWDHURY, GULAM	132200-6658-00-445567-0000	Sylvan Lake Rd
RICCI, ROYAL D JR	132200-6659-00-237995-0000	73 Reilly Rd
ABW AUCTIONS LLC,	132200-6659-00-669171-0000	Martin Rd
KALMRING, GERTRUDE M	132200-6758-00-915110-0000	600 Depot Hill Rd
KALMRING, SIEGFRIED P		
VECE, RAFAEL	132200-6758-04-797357-0000	1048 Route 216
VECE, RONALD		
VERSATILE CARPENTRY INC,	132200-6859-04-634403-0000	Stowe Dr
HOWELL, BARBARA	132200-6958-00-248786-0000	570 Gardner Hollow Rd
HOWELL, MICHAEL		
TOWN OF CLINTON		
UPSTATE GETAWAY LLC,	132400-6368-00-566488-0000	Schultz Hill Rd
MONTGOMERY, FRANCIS LEBARON	132400-6469-10-280600-0000	Fourth Ave
OUTLAW INDUSTRIES INC,	132400-6566-00-382084-0000	333 Hibernia Rd
BROWN, ERNESTINE	132400-6566-02-588804-0000	2440 Salt Point Tpke
TOWN OF DOVER		
STINNER, AMELIA	132600-7160-03-347369-0000	9 Davis Rd
STINNER, FRED M		
TOWN OF EAST FISHKILL		
STATEVIEW CAPITAL LLC,	132800-6357-01-132793-0000	Brown Rd
SULTANA, BADER	132800-6455-02-688624-0000	30 E Hook Cross Rd
MARRERO, CHRISTOPHER M	132800-6456-01-022813-0000	12 Dakota Dr
HYMAN, MOSES	132800-6457-04-593114-0000	203 Route 376
CORDIERO, ANA MARIA	132800-6459-19-683211-0000	28 Quackenbush Rd
CORDIERO, JOAO		
CORDIERO, ANA MARIA	132800-6459-19-701142-0000	1 Johnson Rd
CORDIERO, JOAO		
HOLLAND, STEVEN J	132800-6556-00-724179-0000	I 84 E
MOORE, ELIZABETH M	132800-6557-01-135995-0000	1 Aspen Rd
BOHLIN, EDWARD	132800-6655-01-212661-0000	512 Leetown Rd
PROBST, GEORGEANN	132800-6656-00-795434-0000	Stormville Mountain Rd
PROBST, GLENN		
PROBST, JEREMY		
PROBST, WILLIAM A		
PLP PROMISE LAND PROPERTIES,	132800-6755-01-114985-0000	Stormville Mountain Rd
TOWN OF FISHKILL		
BEREND, ERIC V	133089-6255-00-163206-0000	Route 9

Exhibit "A"

RECORD OWNER	SWIS CODE	LOCATION
TOWN OF HYDE PARK		
MCDONALD, MARJORIE	133200-6065-04-879252-0000	9 Church St
ASA 4318 ALBANY POST LLC,	133200-6065-04-923147-0000	4318 Albany Post Rd
ALLT, DOLORES	133200-6065-16-800313-0000	Albany Post Rd
CHHATRALA, SOHIN	133200-6065-20-836205-0000	4359 Albany Post Rd
LEDGEROCK EXTENSION LLC,	133200-6066-04-618132-0000	Albany Post Rd
LEDGEROCK EXTENSION LLC,	133200-6066-04-660059-0000	Huyler Dr
LEDGEROCK EXTENSION LLC,	133200-6066-04-661036-0000	Huyler Dr
LEDGEROCK EXTENSION LLC,	133200-6066-04-687040-0000	Huyler Dr
FISCHER, CARL J	133200-6163-02-563776-0000	556 Violet Ave
FISCHER, HUGO L JR		
SIMMONS, LOUIS	133200-6164-01-003813-0000	Van Dam Rd
GAFFNEY, YOLAN K	133200-6164-01-313998-0000	7 Coleman Rd
SLEDZIEJOWSKI, ROMAN	133200-6164-03-404021-0000	58 Holt Rd
MOHAMMED, WALEED	133200-6165-03-147092-0000	Pine Woods Rd
MALONEY, KEVIN	133200-6165-03-411412-0000	1195 Route 9G
SIMMONS, LOUIS	133200-6165-04-855221-0000	Horns Park Rd
RUSSO, PAUL	133200-6166-01-152840-0000	Cedar Ln Ext Row
RUSSO, ROSA		
NDREU, JACK	133200-6166-03-454018-0000	12 Park Blvd
NDREU, JACK	133200-6166-03-477077-0000	19 Crum Elbow Dr
TREU, PATRICK	133200-6167-01-449880-0000	7 Nichris Ln
HANSON, KIM MARIE	133200-6167-02-893823-0000	113 Mills Cross Rd
HANSON, ROBERT NIM		
JAMES, JACK E	133200-6167-03-028120-0000	5116 Albany Post Rd
JAMES, JACK E	133200-6167-03-032125-0000	5120 Albany Post Rd
WOLPERT, BETH E	133200-6263-01-127814-0000	6 Hilltop Rd
SECOR, DELORES V	133200-6263-01-267595-0000	161 E Dorsey Ln
SECOR, GERALD H		
CLAY, FRANK L	133200-6263-03-499499-0000	546 Salt Point Tpke
MACON, KAUSIWA	133200-6264-04-855421-0000	107 S Quaker Ln
SPACONE, EGIDIO B	133200-6266-02-559695-0000	N Quaker Ln
TOWN OF LAGRANGE		
CAMPONE, JOSEPH L	133400-6259-02-928882-0000	Daley Rd
CAMPONE, JOSEPH L	133400-6259-02-951984-0000	Daley Rd
COLLINS, DANIEL P	133400-6261-04-725356-0000	Titusville Rd
COLLINS, STEPHEN M		
SULTANA, BADER	133400-6360-01-093926-0000	Noxon Rd
SQUILLANTE, MICHAEL	133400-6360-01-260796-0000	Titusville Rd
RB SOLUTIONS LLC,	133400-6360-02-629636-0000	Arlene Rd
RB SOLUTIONS LLC,	133400-6360-02-674638-0000	Manor Dr
RB SOLUTIONS INVESTMENTS LLC,	133400-6360-02-710654-0000	Arlene Rd
IPOLL REALTY CORP,	133400-6361-02-983956-0000	Overlook Rd
SOCCER FARM LLC,	133400-6459-01-159723-0000	27 Robinson Ln
SOCCER FARM LLC,	133400-6459-01-220825-0000	Robinson Ln
SOCCER FARM LLC,	133400-6459-01-222635-0000	Robinson Ln
LUXE HOME INC,	133400-6459-01-313916-0000	Noxon Rd
STRATIBEST LLC,	133400-6460-03-420199-0000	Stringham Rd
STRATIBEST LLC,	133400-6460-03-451161-0000	Stringham Rd
SULTANA, BADER	133400-6560-02-888704-0000	Route 55
FRIEDLANDER, MARILYN	133400-6562-04-828029-0000	179 Sunset Hill Rd

Exhibit "A"

RECORD OWNER	SWIS CODE	LOCATION
TOWN OF MILAN		
MASSARO, JAMES	133600-6570-00-603506-0000	Cold Spring Rd
TREU, PATRICK	133600-6573-00-280622-0000	Torre Rock Rd Rear
PULVER, WILLIAM J	133600-6672-00-504092-0000	2014 Route 199
TOWN OF NORTH EAST		
RYNN, KAITLYN A	133801-7271-14-485337-0000	68 Barton St
TOWN OF PAWLING		
FUREY, DEANNA DOMENICA	134089-6856-00-511435-0000	Route 292
DIVERNIERI, AUDREY	134089-6856-09-210735-0000	122 Lakeview Dr
MASELLI, ANTHONY		
MASELLI, GERTRUDE		
MASELLI, JOHN		
MASELLI, LOUIS L		
MASELLI, MARISA		
MASELLI, ROBERT		
TOWN OF PINE PLAINS		
n/a	n/a	n/a
TOWN OF PLEASANT VALLEY		
KILLEEN, ALLITHEA TRUSTEE	134400-6363-04-560191-0000	1400 Route 44
OUTLAW INDUSTRIES INC,	134400-6566-03-374053-0000	Hibernia Rd
TOWN OF POUGHKEEPSIE		
BADEN-AHMED, JENNIFER	134689-6058-20-865090-0000	Phyllis Rd
WALICKI, JOHN T	134689-6158-02-552984-0000	9 Lincoln Dr
PROTHRO, VIVIAN C	134689-6159-02-695767-0000	52 Brookland Farms Rd
POLYCARPE, JEAN S	134689-6159-04-822476-0000	1 Ridgewood Ter
POLYCARPE, MARIE M		
NOLEN, GEORGE P	134689-6160-03-007138-0000	6 E Dogwood Dr
NOLEN, MERRILL A		
CARMEL, OLGA M	134689-6160-04-590160-0000	8 Old Mill Dr
JENNETT, ROBIN E	134689-6162-05-236829-0000	14 Morse St
COOPER, BRYNIE M	134689-6162-19-738038-0000	12 Mews Aly
GALLAGHER, KIMBERLEY A	134689-6162-20-899064-0000	58 Marple Rd
STATEVIEW CAPITAL LLC,	134689-6163-03-007307-0000	North Rd
NEWT DEVELOPMENT CORP,	134689-6163-03-453084-0000	Bahret Ave
ODELL, CATHERINE THERESA LT	134689-6163-03-499051-0000	8 Bahret Ave
ROCHE, MICHAEL P RM		
DIAMOND, MEGAN	134689-6260-03-240232-0000	23 Daria Dr
SIMMONS, LOUIS	134689-6262-03-226265-0000	244 Van Wagner Rd Rear
DENISON-DAHLIA, ALEXANDRIA	134689-6262-18-297107-0000	1906 Cherry Hill Dr
SMITH, BARBARA	134689-6362-01-052648-0000	14 Magurno Ln
TOWN OF RED HOOK		
BLOCK, DAVID E	134803-6174-07-572998-0000	Broadway
TREU, PATRICK	134889-6171-00-568984-0000	Edgewood Dr
DOYLE, COLEMAN L	134889-6172-19-631159-0000	Edgewood Dr
TREU, PATRICK	134889-6272-00-084080-0000	282 Middle Rd
TREU, PATRICK	134889-6274-00-156212-0000	589 Budds Corners Rd

Exhibit "A"

RECORD OWNER	SWIS CODE	LOCATION
TOWN OF RHINEBECK		
LESER, ELISABETH	135001-6170-10-482565-0000	5 Orchard St
LESER, MICHAEL		
NORTH CROSS ENTERPRISES INC,	135089-6168-00-894672-0000	Primrose Hill Rd
ELMENDORF, HAROLD H	135089-6169-00-638775-0000	6190 Route 9
TOWN OF STANFORD		
PURDY, JEANNE J	135200-6768-03-358465-0000	6214 Route 82
MCCARTHY, RAYMOND J	135200-6869-00-687243-0000	728 Hunns Lake Rd
TOWN OF UNION VALE		
n/a	n/a	n/a
TOWN OF WAPPINGER		
SIMMONS, LOUIS	135689-6156-01-422810-0000	Fleetwood Dr
MENCONERI, RAYMOND EXEC	135689-6157-01-336953-0000	Ingalls St
MENCONERI, RICCARDO	135689-6157-01-338935-0000	Maple St Rear
IVERSEN, CHRISTOPHER L	135689-6158-03-100201-0000	Mc Kinley St Rear
SULTANA, BADER	135689-6258-02-787614-0000	Myers Corners-Rear
CURTIN, DANIEL	135689-6259-02-931810-0000	Maloney Rd
HARRIS, SUSAN J	135689-6356-01-005967-0000	27 Dugan Ln
MURRAY, MARK	135689-6359-04-958373-0000	Rose Ln
TOWN OF WASHINGTON		
STATEVIEW CAPITAL LLC,	135801-6764-02-911834-0000	Lakeview Dr
COHEN, KENNETH L	135889-6965-00-877791-0000	N Tower Hill Rd
ROWE, GABRIELLA D		

STANDARD TERMS:

1. **Registration**: All bidders are required to register and to provide suitable I.D prior to the auction, all registrations will take place ONLINE. The Internet Bidding Packet (IBP) will be emailed via electronic link once the bidder registers for the auction at NYS Auctions.com. A sample (IBP) can be found at the top of the auction web listing approximately 30 days prior to the auction. Auctioneer reserves the right to decline registration if I.D. is not sufficient. A copy of the bidder's valid driver's license or passport must be provided to the auctioneer. NO EXCEPTIONS.

2. If you are registering as a **corporation** you need to additionally provide a copy of the following:
   a. A copy of the FILING NOTICE that you received from the state where your Corporation was recorded.
   b. A copy of the notice that you received from the Internal Revenue Service/Treasury Department stating the Federal Identification Number that was assigned to your corporation.
   c. A resolution from the Corporation Board of Directors authorizing whomever to purchase property on behalf of the Corporation.

   If you are registering as a **Limited Liability Corporation (LLC)** you need to additionally enclose a copy of the following:
   a. A copy of the FILING NOTICE that you received from the state where your LLC was recorded.
   b. A copy of the notice that you received from the Internal Revenue Service/Treasury Department stating the Federal Identification Number that was assigned to your corporation.

3. **Buyer's Premium/Advertising Fee: Purchasers shall pay an eleven (11%) buyer's premium (a 1% buyer's discount will be given for cash or guaranteed funds) in addition to the accepted bid price and an advertising fee of 1.5% of the bid price.**

4. **Down Payment: $250 or 20% of the total contract price (contract price is the bid price + buyer's premium), whichever is higher, shall be paid as a down payment upon execution of a contract of sale immediately upon being declared the successful high bidder. ONLY CASH, CREDIT CARD (MASTERCARD, VISA or DISCOVER CARD ONLY), MONEY ORDER OR BANK CHECK (Teller's/Cashier's Check) WILL BE ACCEPTED. NO EXCEPTIONS.**

5. **Closing Costs**: Purchaser shall pay the following closing costs: Filing Fee for Combined Gains Transfer Tax Affidavit of $5, Filing Fee of $5 for Town of Red Hook Transfer Tax, and all recording and other fees required by the Dutchess County Clerk. Fees are subject to change by law without further notice.

6. **Balance Due**: The balance due, including closing costs, shall be paid by **cash, money order, bank check or wire** payable to "Dutchess County Commissioner of Finance" on or before **November 7, 2025.** Credit Card payment is NOT acceptable for balance due. TIME IS OF THE ESSENCE. Failure to pay the balance due shall constitute default and forfeiture of down payment.

7. **Recording Information**: Purchaser shall provide all information necessary for recording the deed and shall execute all required documents prior to close of auction.

8. **Deed**: Conveyance shall be by quitclaim deed, with the description of the property to be by tax grid number. The deed shall be recorded by the County after payment in full and returned to purchaser by the County Clerk's Office. The County will only issue a deed in the name of the successful bidder, no exceptions.

9. **No Warranty**:
   a. All real property, including any buildings thereon, is sold "AS IS", without any representation or warranty whatsoever, and is subject to: 1) any facts a survey or inspection of the parcel would disclose; 2) applicable zoning/land use/building regulations/easements of record or matters of public record; 3) all federal or state taxes, liens, delinquent water and/or sewer rents, other local charges, mortgages or judgments not extinguished from the parcel by foreclosure proceedings.
   b. All informational material such as slides, tax maps, deeds, photos, auction listings, auction catalogs, auction signs, property record cards, and verbal descriptions or directions by the auctioneer are for identification purposes only and represent no warranty or guarantee as to accuracy or otherwise.
   c. There is no representation, express or implied, as to condition of parcel, warranty of title, right of access, or suitability for a particular use. **RESEARCH BEFORE YOU BID.**

10. **No Recourse**: All sales shall be final and without recourse, and in no event shall Dutchess County and/or Absolute Auction & Realty, Inc., be liable for any defects in title for any cause whatsoever. No claim, demand or suit of any nature shall exist in favor of the purchaser, its heirs, successors or assigns, against Dutchess County and/or Absolute Auction & Realty, Inc., arising from this sale.

11. **Right of Withdrawal**: By Resolution No. 2025058 of 2025, the County of Dutchess adopted a Disposition Plan for Real Property Acquired by Dutchess County through the "In Rem" Delinquent Tax Lien Foreclosure Process which provides, *inter alia*, that the former landowner has the exclusive opportunity to reacquire his/her property through the payment of all back taxes, fees and incurred interest cost after the conclusion of the *in-rem* proceedings until bidder commences at the next county auction of properties, subject to approval by the County Legislature. After that time the County shall not remove any properties from auction absent a direction to do so from a court of competent jurisdiction.

12. **Confirmation of Sale**: A bid shall be considered an offer to purchase subject to the acceptance of the County. If the bid is accepted, a contract of sale will be forwarded to the bidder for their records. No bid shall be considered unless the bidder fully complies with the Terms and Conditions of Sale. The following criteria will be used to determine the adequacy of the bid:
   a. If the high bid on the parcel at auction meets or exceeds the outstanding taxes, costs, fees, due and owing, and the high bid is not substantially less than the assessed value of the parcel, it may be accepted
   b. If the high bid fails to meet this standard it may still be accepted by the county after consideration of past auction history, results of the current auction and state of the housing market in the county.
   c. If the high bid fails to meet the standards described above it may be rejected. In all cases, written notice shall be given to the bidder by the Dutchess County Commissioner of Finance. **All balances are due on or before November 7, 2025.**

13. **Personal Property**: No personal property is included in the sale of any parcel by Dutchess County. The disposition of any personal property located on any parcel sold shall be the sole responsibility of the purchaser following the recording of the deed.

14. **Auctioneer**: The auctioneer's decision regarding any disputes is final and the auctioneer reserves the right to reject any bid not considered an appreciable advance over the preceding bid.

15. **Evictions**: Evictions, if necessary, are the sole responsibility of the purchaser following the recording of the deed.

16. **Possession and Entry**: The purchaser shall not take possession of nor enter upon the parcel until recording of the deed by Dutchess County.

17. **Prohibitions**:
    a. The owner (or spouse or immediate family member) of a particular parcel immediately prior to the foreclosure action shall not be allowed to bid on that parcel at auction.
    b. No person (or spouse) employed in the offices of the County Executive, County Attorney, Finance, Real Property Tax or who is a member of the Dutchess County Legislature or who is an auctioneer, member of his family or his employee shall be allowed to bid upon or purchase a parcel at auction.
    c. No owner of a property within Dutchess County shall be allowed to bid upon or purchase a parcel at auction if they have delinquent taxes on any parcel they own.

18. **No Assignment**: The successful bidder shall have no right to assign the right to complete the purchase. Any attempted assignment shall be void and given no effect by the County.

19. **Risk of Loss Provision**: Buyer assumes risk of loss as of the date final payment is made.

20. **Right to Maintain Order and Decorum**: The auctioneer reserves the right to revoke permission to bid and remove any individual from the auction whose behavior is deemed disruptive to the safe and efficient administration of the auction.

21. **Disqualification for Failure to Execute Bid**: Any bidder including back-up bidders who refuse to execute their bid for a particular parcel, shall be prohibited from bidding for that same parcel in any subsequent round of bidding for said parcel.

Bidder Number

I accept these Terms and Conditions of Sale:

_____
Bidder's Printed Name

_____
Date

_____
Bidder's Signature

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	absent	
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 9 Resolution: ✓ Total : 9 (Yes) 0 (No)

Absent: 3 Motion: ___

Vacant: 0 Abstentions: 0

2025111 PUBLIC AUCTION OF COUNTY PROPERTY ACQUIRED THROUGH IN REM FORECLOSURE AND AUTHORIZATION TO EXECUTE QUITCLAIM DEEDS CONVEYING SAID PARCELS OF REAL PROPERTY

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present: 23 Resolution: ✓ Total : 23 0

Absent: 2 Motion: ___ Yes No

Vacant: 0 Abstentions: 0

2025111 PUBLIC AUCTION OF COUNTY PROPERTY ACQUIRED THROUGH IN REM FORECLOSURE AND AUTHORIZATION TO EXECUTE QUITCLAIM DEEDS CONVEYING SAID PARCELS OF REAL PROPERTY

JULY 14, 2025

BUDGET, FINANCE & PERSONNEL

RESOLUTION NO. 2025112

RE: ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Legislators CASWELL, HOUSTON, POLASEK, MC HOUL, D'AQUANNI, VERSACI, GORMAN, VALDÉS SMITH, BRENDLI, KAUL, and LAWLER offer the following and move its adoption:

WHEREAS, the Annual Operating Budget Request of Dutchess Community College for the period September 1, 2025, through August 31, 2026, has been developed in accordance with guidelines furnished by the State University of New York, and,

WHEREAS, the requirement for operating expenditures has been determined to be $70,505,052, and

WHEREAS, by Resolution No. 2025-55, the Board of Trustees of Dutchess Community College did approve such budget, now, therefore, be it

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2025, through August 31, 2026, in the amount of $70,505,052 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2026 of $17,466,129 is hereby approved.

APPROVED

Susan Serino

SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

RESOLUTION NO. 2025-55 Board of Trustees, Dutchess Community College
May 20, 2025

D. Cloud offers the following resolution and moves its adoption:

WHEREAS, the Annual Operating Budget Request of Dutchess Community College for the period September 1, 2025 through August 31, 2026 has been developed in accordance with guidelines furnished by the State University of New York, and

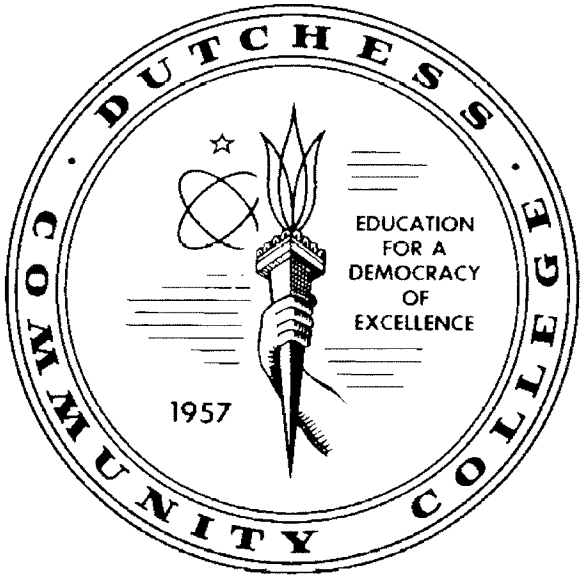
WHEREAS, the requirement for operating expenditures has been determined to be $70,505,052 now, therefore, be it

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2025 through August 31, 2026, in the amount of $70,505,052 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2026 of $17,466,129, is hereby approved.

* * * * *

Seconded by **M. Dupree** **Motion Carried Unanimously**

DUTCHESS
COMMUNITY COLLEGE



2025-2026 Budget

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Dutchess Community College — Budget 2025-2026

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1100 President's Office*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	462,944.33	489,844.07	500,910.00	500,910.00	419,204.85	504,456.00
6301	Vacation Payments	4,721.48	0.00	0.00	9,227.00	9,226.89	0.00
6304	Retention Bonus	0.00	0.00	0.00	0.00	23,500.00	0.00
6606	Health Insurance Buy Out	3,011.68	3,011.68	0.00	3,116.00	3,461.70	0.00
Total Salaries/Benefits		***470,677.49***	***492,855.75***	***500,910.00***	***513,253.00***	***455,393.44***	***504,456.00***
Fund	**1110 *Contractual***						
7101	Advertising	124.82	2,047.35	0.00	0.00	935.00	0.00
7102	Postage	0.00	0.00	100.00	100.00	0.00	100.00
7106	Books & Periodicals	238.00	148.30	300.00	300.00	32.22	300.00
7107	Subscriptions	19.95	139.65	0.00	0.00	5,611.12	0.00
7108	Dues	34,323.52	33,326.26	25,841.00	25,841.00	28,948.48	25,841.00
7111	Printing - Off Campus	0.00	0.00	100.00	100.00	0.00	100.00
7112	Copying	0.00	11.12	0.00	0.00	0.00	0.00
7113	Duplicating	4,214.54	1,437.22	200.00	200.00	180.00	200.00
7115	Prof Development Travel	11,105.95	35,446.45	18,350.00	29,263.00	33,362.37	18,350.00
7118	Mileage Reimbursement	4,182.34	2,933.48	2,000.00	2,000.00	23.08	2,000.00
7125	Other Professional	89,939.45	60,930.00	20,000.00	20,000.00	104,192.57	20,000.00
7147	Maintenance Contract Ofc Machinery	2,036.36	1,565.60	0.00	2,626.66	1,774.36	1,585.00
7151	Office Supplies	2,284.38	1,503.80	800.00	800.00	746.18	800.00
7172	Equipment - Non Capital	0.00	0.00	0.00	508.00	508.00	0.00
7176	Food Service	31,517.73	10,530.54	5,000.00	7,535.00	7,879.84	5,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7185	Miscellaneous Expenses	614.91	2,700.00	500.00	500.00	404.99	500.00
7210	Training - On Campus	395.00	2,399.00	0.00	0.00	0.00	0.00
Total Contractual		***180,996.95***	***155,118.77***	***73,191.00***	***89,773.66***	***184,598.21***	***74,776.00***
Fund Total 1110		*651,674.44*	*647,974.52*	*574,101.00*	*603,026.66*	*639,991.65*	*579,232.00*
Department Total: 1100 President's Office		**651,674.44**	**647,974.52**	**574,101.00**	**603,026.66**	**639,991.65**	**579,232.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1105 Institutional Effectiveness*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	0.00	0.00	0.00	0.00	45,810.47	96,000.00
Total Salaries/Benefits		***0.00***	***0.00***	***0.00***	***0.00***	***45,810.47***	***96,000.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00
7102	Postage	0.00	0.00	200.00	200.00	0.00	200.00
7106	Books & Periodicals	0.00	0.00	750.00	750.00	0.00	750.00
7108	Dues	250.00	2,497.10	3,000.00	3,000.00	0.00	3,000.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	10.00	0.00
7113	Duplicating	0.00	93.00	500.00	500.00	90.15	500.00
7115	Prof Development Travel	976.72	4,073.72	4,175.00	4,175.00	3,319.39	0.00
7116	Consultant	0.00	0.00	34,000.00	34,000.00	0.00	0.00
7118	Mileage Reimbursement	42.24	0.00	350.00	350.00	113.61	350.00
7123	Honoraria	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
7125	Other Professional	19,060.32	0.00	25,000.00	25,000.00	1,000.00	25,000.00
7143	Machines Rental	530.70	0.00	0.00	0.00	0.00	0.00
7151	Office Supplies	372.86	1,451.83	500.00	500.00	1,475.98	500.00
7172	Equipment - Non Capital	0.00	899.99	0.00	0.00	0.00	0.00
7176	Food Service	7,880.59	8,650.13	18,000.00	19,405.00	19,933.97	0.00
7193	Assessment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Total Contractual		***29,113.43***	***17,665.77***	***100,475.00***	***101,880.00***	***25,943.10***	***44,300.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*29,113.43*	*17,665.77*	*100,475.00*	*101,880.00*	*71,753.57*	*140,300.00*
Department Total: 1105 Institutional Effectiveness	**29,113.43**	**17,665.77**	**100,475.00**	**101,880.00**	**71,753.57**	**140,300.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1200 Board of Trustees*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	83,341.19	85,280.17	88,691.00	88,691.00	71,293.87	93,000.00
6301	Vacation Payments	3,256.71	0.00	0.00	1,634.00	1,633.72	0.00
6606	Health Insurance Buy Out	565.41	3,011.68	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***87,163.31***	***88,291.85***	***88,691.00***	***92,287.00***	***75,235.39***	***93,000.00***
Fund	**1110 *Contractual***						
7102	Postage	0.00	0.00	100.00	100.00	0.00	100.00
7108	Dues	15,791.00	2,745.00	2,845.00	2,845.00	9,921.00	2,845.00
7115	Prof Development Travel	1,785.00	8,082.47	5,505.00	5,505.00	7,638.57	5,505.00
7151	Office Supplies	105.04	0.00	120.00	120.00	34.20	120.00
7176	Food Service	53.98	1,686.06	4,000.00	4,000.00	2,623.27	4,000.00
Total Contractual		***17,735.02***	***12,513.53***	***12,570.00***	***12,570.00***	***20,217.04***	***12,570.00***
Fund Total	**1110**	*104,898.33*	*100,805.38*	*101,261.00*	*104,857.00*	*95,452.43*	*105,570.00*
Department Total:	**1200 Board of Trustees**	**104,898.33**	**100,805.38**	**101,261.00**	**104,857.00**	**95,452.43**	**105,570.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1400 Communication and Public Relations*						
Fund	**1110 *Salaries/Benefits***						
6113	Extra Svc Full Time Administrators	0.00	0.00	0.00	2,185.00	418.41	0.00
6202	Managerial Confidential	107,000.08	94,297.03	115,731.00	115,731.00	27,423.10	135,000.00
6203	Specialists Sup Professional 12 mos	146,155.99	191,372.84	198,370.00	198,370.00	162,637.19	285,511.00
6204	Full Time Technical	64,525.19	68,500.23	72,690.00	72,690.00	55,915.40	72,690.00
6205	Part Time Technical	2,257.80	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	0.00	0.00	0.00	961.00	960.10	0.00
6402	Clerical	20,665.39	21,361.91	21,740.00	21,740.00	7,206.80	19,768.00
6501	Student Aides Regular	6,553.14	34,828.27	0.00	8,657.00	9,833.26	0.00
6606	Health Insurance Buy Out	346.20	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***347,503.79***	***410,360.28***	***408,531.00***	***420,334.00***	***264,394.26***	***512,969.00***
Fund	**1110 *Contractual***						
7101	Advertising	110,230.56	103,717.20	137,280.00	137,280.00	69,222.22	145,000.00
7102	Postage	0.00	0.00	100.00	100.00	0.00	0.00
7105	Display Advertising	29,338.75	41,693.28	52,000.00	52,000.00	30,300.00	52,000.00
7107	Subscriptions	505.91	1,238.26	1,200.00	1,200.00	256.03	1,200.00
7108	Dues	0.00	0.00	0.00	0.00	23.74	0.00
7111	Printing - Off Campus	2,566.16	4,094.74	5,000.00	5,000.00	557.64	7,500.00
7113	Duplicating	78.75	421.34	500.00	500.00	80.22	1,500.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	200.00
7125	Other Professional	0.00	29,352.75	4,000.00	4,000.00	10,630.00	4,000.00
7138	Contracted Services	0.00	0.00	0.00	0.00	575.46	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7147	Maintenance Contract Ofc Machinery	1,149.44	841.40	0.00	1,389.23	1,010.35	1,475.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	9,194.06	12,500.00
7151	Office Supplies	973.41	414.56	1,000.00	1,000.00	1,863.23	1,000.00
7153	Computer Supplies	14.98	69.99	100.00	100.00	23.99	100.00
7172	Equipment - Non Capital	3,971.75	2,999.00	0.00	2,655.00	2,654.79	0.00
7173	Computer Equip - Non Capital	904.78	1,233.85	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	0.00	0.00	100.00	100.00	0.00	100.00
Total Contractual		***149,734.49***	***186,076.37***	***201,480.00***	***205,524.23***	***126,391.73***	***226,575.00***
Fund Total 1110		*497,238.28*	*596,436.65*	*610,011.00*	*625,858.23*	*390,785.99*	*739,544.00*
Department Total: 1400 Communication and Public Relations		**497,238.28**	**596,436.65**	**610,011.00**	**625,858.23**	**390,785.99**	**739,544.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1500 Institutional Development*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	155,351.84	264,252.92	341,328.00	341,328.00	260,000.00	341,328.00
6203	Specialists Sup Professional 12 mos	158,200.19	195,597.80	263,293.00	263,293.00	201,077.40	261,400.00
6301	Vacation Payments	5,873.42	4,918.07	0.00	6,427.00	6,426.53	0.00
6402	Clerical	33,649.78	0.00	0.00	0.00	0.00	0.00
6453	Overtime	959.59	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	1,269.29	0.00	1,501.00	1,442.37	0.00
Total Salaries/Benefits		***354,034.82***	***466,038.08***	***604,621.00***	***612,549.00***	***468,946.30***	***602,728.00***
Fund Total 1110		*354,034.82*	*466,038.08*	*604,621.00*	*612,549.00*	*468,946.30*	*602,728.00*
Department Total: 1500 Institutional Development		**354,034.82**	**466,038.08**	**604,621.00**	**612,549.00**	**468,946.30**	**602,728.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1600 Institutional Research and Planning*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	105,171.43	124,667.49	127,078.00	127,078.00	97,701.77	127,078.00
6204	Full Time Technical	34,167.53	16,506.51	28,073.00	28,073.00	30,355.00	39,462.00
6205	Part Time Technical	0.00	6,196.75	38,299.00	38,299.00	22,476.28	0.00
6301	Vacation Payments	0.00	760.92	0.00	0.00	0.00	0.00
6402	Clerical	70,768.26	76,273.27	79,611.00	79,611.00	59,517.46	81,920.00
6453	Overtime	3,676.97	5,543.38	0.00	3,224.00	4,143.34	0.00
6454	Longevity	3,618.72	3,799.32	3,756.00	3,756.00	4,268.32	6,004.00
Total Salaries/Benefits		***217,402.91***	***233,747.64***	***276,817.00***	***280,041.00***	***218,462.17***	***254,464.00***
Fund	**1110 *Contractual***						
7102	Postage	21.85	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	18.59	0.00	0.00	0.00	0.00
7115	Prof Development Travel	1,394.96	694.52	0.00	3,900.00	3,900.00	0.00
7147	Maintenance Contract Ofc Machinery	1,296.80	1,034.30	0.00	0.00	0.00	0.00
7148	Maint Contracts Hardware & Software	7,700.00	3,039.00	0.00	0.00	500.00	0.00
7151	Office Supplies	9.31	40.00	100.00	100.00	0.00	100.00
7158	Book Binding	0.00	500.00	0.00	0.00	0.00	0.00
7173	Computer Equip - Non Capital	0.00	1,770.00	0.00	0.00	0.00	0.00
7183	Discount Fees	5,036.30	0.00	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	2,000.00	0.00	3,700.00	3,700.00	0.00	4,700.00
7193	Assessment	9,428.44	1,259.06	46,800.00	46,800.00	10,950.00	34,729.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***26,887.66***	***8,355.47***	***50,600.00***	***54,500.00***	***15,350.00***	***39,529.00***
Fund Total 1110	*244,290.57*	*242,103.11*	*327,417.00*	*334,541.00*	*233,812.17*	*293,993.00*
Department Total: 1600 Institutional Research and Planning	**244,290.57**	**242,103.11**	**327,417.00**	**334,541.00**	**233,812.17**	**293,993.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*1700 Diversity Office*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	0.00	0.00	52,000.00	52,000.00	2,316.60	115,000.00
6203	Specialists Sup Professional 12 mos	0.00	12,045.80	0.00	0.00	2,316.60	0.00
Total Salaries/Benefits		***0.00***	***12,045.80***	***52,000.00***	***52,000.00***	***4,633.20***	***115,000.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
7106	Books & Periodicals	0.00	0.00	750.00	750.00	0.00	750.00
7108	Dues	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
7113	Duplicating	0.00	0.00	0.00	0.00	0.00	300.00
7115	Prof Development Travel	0.00	0.00	5,000.00	5,000.00	2,221.34	0.00
7117	Field Trips	0.00	314.07	350.00	350.00	0.00	500.00
7123	Honoraria	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
7125	Other Professional	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00
7151	Office Supplies	0.00	0.00	200.00	200.00	57.26	500.00
7176	Food Service	0.00	0.00	8,000.00	8,000.00	234.79	0.00
Total Contractual		***0.00***	***314.07***	***40,300.00***	***40,300.00***	***2,513.39***	***28,050.00***
Fund Total	**1110**	*0.00*	*12,359.87*	*92,300.00*	*92,300.00*	*7,146.59*	*143,050.00*
Department Total:	**1700 Diversity Office**	**0.00**	**12,359.87**	**92,300.00**	**92,300.00**	**7,146.59**	**143,050.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4001 VP for Instruction and Learning*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	2,606.08	1,333.04	0.00	2,332.00	2,621.06	0.00
6202	Managerial Confidential	99,923.40	207,233.48	248,539.00	248,539.00	191,920.00	248,539.00
6205	Part Time Technical	49,322.80	52,333.87	54,041.00	54,041.00	41,045.93	51,974.00
6301	Vacation Payments	19,340.22	0.00	0.00	1,409.00	1,408.05	0.00
6303	Sick Leave Payments	13,659.78	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***184,852.28***	***260,900.39***	***302,580.00***	***306,321.00***	***236,995.04***	***300,513.00***
Fund	**1110 *Contractual***						
7106	Books & Periodicals	0.00	138.17	100.00	100.00	0.00	100.00
7107	Subscriptions	0.00	0.00	500.00	500.00	0.00	500.00
7108	Dues	0.00	0.00	500.00	500.00	0.00	500.00
7111	Printing - Off Campus	48.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	0.00	0.00	0.00	188.33	0.00
7115	Prof Development Travel	1,058.10	2,533.88	55,016.00	11,160.00	309.27	0.00
7118	Mileage Reimbursement	0.00	109.56	100.00	100.00	0.00	100.00
7147	Maintenance Contract Ofc Machinery	2,151.92	1,843.88	0.00	0.00	0.00	0.00
7151	Office Supplies	0.00	216.76	0.00	0.00	0.00	0.00
7152	Educational Supplies	0.00	1,749.24	0.00	0.00	0.00	0.00
7173	Computer Equip - Non Capital	0.00	3,590.29	0.00	0.00	0.00	0.00
7176	Food Service	0.00	3,827.36	16,800.00	1,041.00	1,316.17	0.00
Total Contractual		***3,258.02***	***14,009.14***	***73,016.00***	***13,401.00***	***1,813.77***	***1,200.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*188,110.30*	*274,909.53*	*375,596.00*	*319,722.00*	*238,808.81*	*301,713.00*
Department Total: 4001 VP for Instruction and Learning	**188,110.30**	**274,909.53**	**375,596.00**	**319,722.00**	**238,808.81**	**301,713.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4010 Service Learning						
Fund 1110 *Contractual*						
7147 Maintenance Contract Ofc Machinery	0.00	382.56	0.00	0.00	0.00	0.00
Total Contractual	***0.00***	***382.56***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*0.00*	*382.56*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4010 Service Learning	**0.00**	**382.56**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4015 Grants Office*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	109,098.00	115,706.26	122,663.00	122,663.00	94,357.80	212,348.00
Total Salaries/Benefits		***109,098.00***	***115,706.26***	***122,663.00***	***122,663.00***	***94,357.80***	***212,348.00***
Fund	**1110 *Contractual***						
7118	Mileage Reimbursement	0.00	0.00	560.00	560.00	0.00	560.00
7125	Other Professional	0.00	15,232.56	0.00	0.00	226.83	0.00
7151	Office Supplies	0.00	0.00	162.00	162.00	0.00	162.00
Total Contractual		***0.00***	***15,232.56***	***722.00***	***722.00***	***226.83***	***722.00***
Fund Total	**1110**	*109,098.00*	*130,938.82*	*123,385.00*	*123,385.00*	*94,584.63*	*213,070.00*
Department Total:	**4015 Grants Office**	**109,098.00**	**130,938.82**	**123,385.00**	**123,385.00**	**94,584.63**	**213,070.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4020 Office of Advocacy & Accountability*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	204,965.12	0.00	0.00	0.00	0.00	0.00
6204	Full Time Technical	13,582.96	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	1,599.42	0.00	0.00	0.00	0.00	0.00
6402	Clerical	43,700.26	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	3,011.68	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***266,859.44***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund	**1110 *Contractual***						
7106	Books & Periodicals	370.11	0.00	0.00	0.00	0.00	0.00
7108	Dues	271.00	0.00	0.00	0.00	0.00	0.00
7111	Printing - Off Campus	40.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	14.35	0.00	0.00	0.00	0.00	0.00
7115	Prof Development Travel	361.27	0.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	75.07	0.00	0.00	0.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	1,525.44	0.00	0.00	0.00	0.00	0.00
7148	Maint Contracts Hardware & Software	1,250.00	0.00	0.00	0.00	0.00	0.00
7151	Office Supplies	845.74	0.00	0.00	0.00	0.00	0.00
7176	Food Service	18.86	0.00	0.00	0.00	0.00	0.00
Total Contractual		***4,771.84***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110		*271,631.28*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4020 Office of Advocacy & Accountability		**271,631.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4101 Office of Instruction and Learning*						
Fund	**1110 *Salaries/Benefits***						
6106	Substitute Faculty - Full Time	0.00	0.00	50,000.00	15,578.00	0.00	50,000.00
6109	Fall Adjunct	21,358.76	25,180.64	1,775,177.00	134,838.00	16,875.10	1,775,177.00
6110	Spring Adjunct	9,324.04	10,018.08	1,302,799.00	295,817.00	7,447.96	1,302,799.00
6111	Summer Day Session 1	0.00	0.00	289,187.00	289,187.00	0.00	289,187.00
6112	Extra Svc Full Time Faculty	180.00	1,160.00	1,062,129.00	865.00	410.00	1,200,000.00
6113	Extra Svc Full Time Administrators	23,197.14	24,037.14	131,845.00	20,834.00	23,454.09	150,000.00
6120	Extra Service - Adjuncts	240.00	240.00	40,000.00	15,157.00	4,458.00	40,000.00
6202	Managerial Confidential	458,007.32	458,908.67	535,366.00	535,366.00	299,720.14	443,586.00
6203	Specialists Sup Professional 12 mos	24,372.92	37,323.12	33,924.00	33,924.00	27,271.80	35,672.00
6204	Full Time Technical	1,599.97	52,130.74	76,985.00	76,985.00	0.00	0.00
6301	Vacation Payments	4,350.71	7,304.29	0.00	19,367.00	6,306.15	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	0.00	-0.07	0.00
6402	Clerical	137,131.44	155,355.35	211,028.00	211,028.00	129,607.76	179,101.00
6453	Overtime	35.27	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	1,057.06	1,481.74	0.00	953.00	966.48	0.00
Total Salaries/Benefits		***680,854.63***	***773,139.77***	***5,508,440.00***	***1,649,899.00***	***516,517.41***	***5,465,522.00***
Fund	**1110 *Contractual***						
7102	Postage	0.00	0.00	100.00	100.00	0.00	100.00
7106	Books & Periodicals	0.00	78.24	400.00	400.00	0.00	400.00
7107	Subscriptions	0.00	149.00	500.00	500.00	213.60	500.00
7108	Dues	6,701.91	0.00	8,110.00	8,110.00	7,575.78	8,110.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7111	Printing - Off Campus	20.00	40.00	100.00	100.00	50.00	100.00
7113	Duplicating	991.37	877.31	1,500.00	1,500.00	668.95	1,500.00
7115	Prof Development Travel	4,385.05	8,247.05	0.00	6,278.00	7,020.77	0.00
7116	Consultant	0.00	0.00	0.00	0.00	10,000.00	0.00
7117	Field Trips	0.00	320.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	365.49	0.00	1,000.00	1,000.00	745.68	1,000.00
7123	Honoraria	200.00	400.00	0.00	0.00	300.00	0.00
7125	Other Professional	0.00	736.50	4,000.00	4,000.00	196.40	4,000.00
7145	Car Rental	0.00	0.00	0.00	0.00	205.71	0.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	972.51	701.31	917.00
7151	Office Supplies	971.65	541.10	1,200.00	1,200.00	1,134.03	1,200.00
7152	Educational Supplies	0.00	3,391.62	0.00	0.00	1,593.59	0.00
7153	Computer Supplies	78.00	0.00	0.00	0.00	0.00	0.00
7176	Food Service	8,340.38	6,705.90	0.00	12,154.00	12,153.59	0.00
7185	Miscellaneous Expenses	4,426.24	1,074.86	6,000.00	6,000.00	1,842.15	6,000.00
7188	Faculty Development	0.00	218.00	0.00	0.00	0.00	0.00
7191	Tuition Expense	10,963.00	23,712.60	35,000.00	35,000.00	21,067.60	35,000.00
7210	Training - On Campus	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
Total Contractual		***37,443.09***	***46,492.18***	***60,910.00***	***80,314.51***	***65,469.16***	***61,827.00***
Fund Total 1110		*718,297.72*	*819,631.95*	*5,569,350.00*	*1,730,213.51*	*581,986.57*	*5,527,349.00*
Department Total: 4101 Office of Instruction and Learning		**718,297.72**	**819,631.95**	**5,569,350.00**	**1,730,213.51**	**581,986.57**	**5,527,349.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4105 The Center for Academic Achievement*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	63,705.31	66,967.00	66,967.00	51,514.00	66,968.00
6205	Part Time Technical	0.00	72,866.74	139,308.00	139,308.00	69,902.84	168,885.00
6501	Student Aides Regular	6,419.91	75,580.98	0.00	82,344.00	100,151.59	0.00
Total Salaries/Benefits		***6,419.91***	***212,153.03***	***206,275.00***	***288,619.00***	***221,568.43***	***235,853.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	2,515.92	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	319.91	1,000.00	1,000.00	229.79	500.00
7115	Prof Development Travel	200.63	0.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	1,000.00	1,000.00	0.00	500.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	929.51	666.34	917.00
7151	Office Supplies	0.00	2,435.33	8,000.00	8,000.00	2,765.89	5,000.00
7152	Educational Supplies	164.59	0.00	1,800.00	1,800.00	136.17	1,900.00
Total Contractual		***365.22***	***5,271.16***	***11,800.00***	***12,729.51***	***3,798.19***	***8,817.00***
Fund Total	**1110**	*6,785.13*	*217,424.19*	*218,075.00*	*301,348.51*	*225,366.62*	*244,670.00*
Department Total:	**4105 The Center for Academic Achievement**	**6,785.13**	**217,424.19**	**218,075.00**	**301,348.51**	**225,366.62**	**244,670.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4110 Library*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	213,965.18	305,537.08	365,985.00	365,985.00	281,154.57	365,990.00
6205	Part Time Technical	43,135.76	34,985.79	41,570.00	41,570.00	29,025.34	41,570.00
6301	Vacation Payments	0.00	1,319.79	0.00	508.00	5,871.73	0.00
6402	Clerical	227,615.21	246,684.05	265,444.00	265,444.00	174,596.66	264,659.00
6453	Overtime	725.90	882.03	0.00	284.00	795.23	0.00
6454	Longevity	4,305.18	4,647.03	5,005.00	5,005.00	3,991.40	5,057.00
6501	Student Aides Regular	0.00	0.00	0.00	2,287.00	3,379.02	0.00
6606	Health Insurance Buy Out	0.00	1,615.46	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***489,747.23***	***595,671.23***	***678,004.00***	***683,045.00***	***501,121.75***	***677,276.00***
Fund	**1110 *Contractual***						
7106	Books & Periodicals	492.47	0.00	0.00	0.00	0.00	0.00
7107	Subscriptions	2,665.43	2,651.20	3,000.00	3,000.00	1,841.51	3,000.00
7108	Dues	854.00	868.00	1,000.00	1,000.00	0.00	1,000.00
7111	Printing - Off Campus	0.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	150.00	918.97	200.00	200.00	0.00	0.00
7115	Prof Development Travel	1,797.55	2,091.88	0.00	1,184.00	1,183.67	0.00
7118	Mileage Reimbursement	236.02	92.88	200.00	200.00	118.97	200.00
7147	Maintenance Contract Ofc Machinery	5,671.34	4,822.87	0.00	6,835.97	5,027.13	3,867.00
7148	Maint Contracts Hardware & Software	211,552.87	216,653.62	240,000.00	240,000.00	135,236.32	247,200.00
7149	Services Contracts	529.25	544.00	1,000.00	1,000.00	28.50	1,000.00
7151	Office Supplies	2,505.12	1,384.30	2,500.00	2,500.00	2,052.25	2,500.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152	Educational Supplies	0.00	809.35	0.00	0.00	400.00	0.00
7153	Computer Supplies	0.00	36.26	0.00	0.00	0.00	0.00
7160	Library Books	38,105.16	44,135.76	50,000.00	50,000.00	45,020.76	50,000.00
7172	Equipment - Non Capital	0.00	360.17	0.00	110.00	109.72	0.00
7176	Food Service	0.00	357.23	0.00	0.00	0.00	0.00
Total Contractual		***264,559.21***	***275,736.49***	***297,900.00***	***306,029.97***	***191,018.83***	***308,767.00***
Fund Total 1110		*754,306.44*	*871,407.72*	*975,904.00*	*989,074.97*	*692,140.58*	*986,043.00*
Department Total: 4110 Library		**754,306.44**	**871,407.72**	**975,904.00**	**989,074.97**	**692,140.58**	**986,043.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4120 Teaching Learning Center*						
Fund	**1110 *Salaries/Benefits***						
6107	Substitute Faculty - Part Time	0.00	0.00	0.00	157.00	156.90	0.00
6110	Spring Adjunct	0.00	3,549.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	54,643.20	13,629.00	0.00	11,659.00	11,659.00	0.00
6113	Extra Svc Full Time Administrators	320.00	0.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	36,574.00	39,639.00	0.00	15,200.00	34,965.00	0.00
6203	Specialists Sup Professional 12 mos	96,613.08	104,546.16	110,844.00	110,844.00	85,265.40	110,845.00
6301	Vacation Payments	1,743.60	1,850.82	0.00	2,003.00	2,002.80	0.00
6402	Clerical	21,094.08	22,221.06	23,281.00	23,281.00	17,341.27	23,953.00
Total Salaries/Benefits		***210,987.96***	***185,435.04***	***134,125.00***	***163,144.00***	***151,390.37***	***134,798.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	100.00	0.00	100.00	100.00	0.00	250.00
7108	Dues	520.00	520.00	700.00	700.00	520.00	1,100.00
7113	Duplicating	1,926.80	1,903.51	2,500.00	2,500.00	1,969.56	2,500.00
7115	Prof Development Travel	293.44	1,497.47	0.00	376.00	656.65	0.00
7118	Mileage Reimbursement	0.00	0.00	150.00	150.00	0.00	250.00
7148	Maint Contracts Hardware & Software	3,000.00	3,500.00	5,500.00	5,500.00	0.00	5,500.00
7151	Office Supplies	0.00	170.64	80.00	80.00	0.00	80.00
7152	Educational Supplies	100.00	0.00	225.00	225.00	0.00	225.00
7176	Food Service	0.00	330.07	0.00	0.00	0.00	0.00
Total Contractual		***5,940.24***	***7,921.69***	***9,255.00***	***9,631.00***	***3,146.21***	***9,905.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*216,928.20*	*193,356.73*	*143,380.00*	*172,775.00*	*154,536.58*	*144,703.00*
Department Total: 4120 Teaching Learning Center	**216,928.20**	**193,356.73**	**143,380.00**	**172,775.00**	**154,536.58**	**144,703.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4130 Writing Center*						
Fund	**1110 *Salaries/Benefits***						
6201	Managers/NTE	170.10	0.00	0.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	58,833.23	62,780.16	66,967.00	66,967.00	53,514.00	66,968.00
6205	Part Time Technical	58,825.30	64,792.04	79,287.00	79,287.00	90,488.30	192,568.00
6301	Vacation Payments	0.00	6,538.10	0.00	0.00	0.00	0.00
6402	Clerical	49,893.97	38,295.55	49,208.00	49,208.00	36,654.60	50,237.00
6501	Student Aides Regular	43,227.67	31,122.08	0.00	29,935.00	34,842.30	0.00
Total Salaries/Benefits		***210,950.27***	***203,527.93***	***195,462.00***	***225,397.00***	***215,499.20***	***309,773.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	372.90	735.44	500.00	500.00	300.00	500.00
7115	Prof Development Travel	1,145.05	4,192.41	0.00	3,909.00	3,908.96	0.00
7123	Honoraria	1,000.00	800.00	1,400.00	1,400.00	1,000.00	1,400.00
7147	Maintenance Contract Ofc Machinery	2,200.24	1,586.73	0.00	2,982.61	2,130.40	2,417.00
7151	Office Supplies	1,857.79	2,128.79	2,400.00	2,400.00	1,941.33	2,400.00
7152	Educational Supplies	409.93	58.88	500.00	500.00	188.42	500.00
7153	Computer Supplies	785.50	23.98	0.00	0.00	0.00	0.00
7167	Maintenance and Repairs Supplies	6.24	0.00	0.00	0.00	0.00	0.00
7176	Food Service	533.16	626.02	0.00	950.00	949.66	0.00
7185	Miscellaneous Expenses	0.00	50.00	0.00	0.00	0.00	0.00
Total Contractual		***8,310.81***	***10,212.25***	***4,800.00***	***12,641.61***	***10,418.77***	***7,217.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*219,261.08*	*213,740.18*	*200,262.00*	*238,038.61*	*225,917.97*	*316,990.00*
Department Total: 4130 Writing Center	**219,261.08**	**213,740.18**	**200,262.00**	**238,038.61**	**225,917.97**	**316,990.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4150 Math & Science Center*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	58,816.08	62,780.16	66,967.00	66,967.00	51,514.00	66,968.00
6205	Part Time Technical	65,693.60	85,451.25	82,579.00	82,579.00	58,573.62	119,870.00
6301	Vacation Payments	0.00	1,076.85	0.00	1,203.00	1,202.69	0.00
6501	Student Aides Regular	49,430.85	102,799.75	0.00	97,708.00	117,437.11	0.00
6606	Health Insurance Buy Out	3,011.68	3,011.68	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***176,952.21***	***255,119.69***	***149,546.00***	***250,419.00***	***231,035.22***	***186,838.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	2,331.44	1,000.00	1,000.00	42.00	1,000.00
7115	Prof Development Travel	360.59	1,986.47	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	294.30	0.00	200.00	200.00	0.00	200.00
7147	Maintenance Contract Ofc Machinery	532.28	386.52	0.00	0.00	0.00	0.00
7151	Office Supplies	0.00	1,133.45	2,400.00	2,400.00	1,465.50	2,400.00
7152	Educational Supplies	0.00	402.96	450.00	450.00	0.00	450.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	800.00
7176	Food Service	0.00	568.39	0.00	0.00	0.00	0.00
Total Contractual		***1,197.17***	***6,809.23***	***5,250.00***	***5,250.00***	***1,507.50***	***6,050.00***
Fund Total 1110		*178,149.38*	*261,928.92*	*154,796.00*	*255,669.00*	*232,542.72*	*192,888.00*
Department Total: 4150 Math & Science Center		**178,149.38**	**261,928.92**	**154,796.00**	**255,669.00**	**232,542.72**	**192,888.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4210 C-Step*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	0.00	0.00	0.00	2,606.00	1,303.00	0.00
6115	Professional Tutor	0.00	0.00	0.00	0.00	670.90	0.00
6205	Part Time Technical	25.80	0.00	0.00	0.00	0.00	0.00
6402	Clerical	0.00	0.00	0.00	0.00	0.00	8,085.00
6501	Student Aides Regular	2,942.64	2,218.44	4,013.00	7,449.00	9,373.66	6,333.00
Total Salaries/Benefits		***2,968.44***	***2,218.44***	***4,013.00***	***10,055.00***	***11,347.56***	***14,418.00***
Fund	**1110 *Contractual***						
7102	Postage	8.30	0.00	50.00	50.00	0.00	50.00
7108	Dues	400.00	400.00	400.00	400.00	400.00	400.00
7113	Duplicating	247.50	75.00	200.00	200.00	309.15	250.00
7115	Prof Development Travel	0.00	0.00	0.00	1,540.00	0.00	0.00
7117	Field Trips	0.00	0.00	0.00	0.00	0.00	500.00
7147	Maintenance Contract Ofc Machinery	3,152.11	2,481.94	0.00	0.00	0.00	1,945.00
7151	Office Supplies	60.00	0.00	150.00	150.00	26.00	3,968.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	320.00
7176	Food Service	160.89	0.00	0.00	0.00	0.00	0.00
Total Contractual		***4,028.80***	***2,956.94***	***800.00***	***2,340.00***	***735.15***	***7,433.00***
Fund Total	**1110**	*6,997.24*	*5,175.38*	*4,813.00*	*12,395.00*	*12,082.71*	*21,851.00*
Department Total:	**4210 C-Step**	**6,997.24**	**5,175.38**	**4,813.00**	**12,395.00**	**12,082.71**	**21,851.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4250 Accommodative Services*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	94,373.16	100,264.00	100,264.00	75,143.28	100,264.00
6205	Part Time Technical	0.00	92,099.25	103,034.00	103,034.00	87,442.08	101,920.00
6301	Vacation Payments	0.00	1,700.91	0.00	0.00	0.00	0.00
6402	Clerical	0.00	49,259.85	48,581.00	48,581.00	38,618.83	51,599.00
6454	Longevity	0.00	2,538.12	2,704.00	2,704.00	2,016.88	2,704.00
6501	Student Aides Regular	0.00	17,665.61	0.00	12,246.00	14,940.71	0.00
6502	Student Aides Work Study On-Campus	0.00	2,006.25	0.00	0.00	60.00	0.00
6606	Health Insurance Buy Out	0.00	3,011.68	0.00	1,962.00	2,248.46	0.00
Total Salaries/Benefits		***0.00***	***262,654.83***	***254,583.00***	***268,791.00***	***220,470.24***	***256,487.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	515.00	515.00	515.00	295.00	675.00
7111	Printing - Off Campus	0.00	20.00	65.00	65.00	0.00	65.00
7113	Duplicating	0.00	939.39	650.00	650.00	415.90	650.00
7115	Prof Development Travel	0.00	2,165.28	0.00	360.00	330.28	0.00
7118	Mileage Reimbursement	0.00	0.00	160.00	160.00	0.00	160.00
7123	Honoraria	0.00	1,500.00	0.00	0.00	0.00	0.00
7125	Other Professional	0.00	15,557.50	50,000.00	50,000.00	237,175.75	50,000.00
7147	Maintenance Contract Ofc Machinery	0.00	952.97	0.00	429.02	339.80	406.00
7151	Office Supplies	0.00	336.12	1,000.00	1,000.00	489.51	1,000.00
7152	Educational Supplies	0.00	1,965.62	1,700.00	1,700.00	590.86	1,700.00
7176	Food Service	0.00	991.18	0.00	314.00	313.52	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7185 Miscellaneous Expenses	0.00	19.99	0.00	0.00	0.00	0.00
Total Contractual	***0.00***	***24,963.05***	***54,090.00***	***55,193.02***	***239,950.62***	***54,656.00***
Fund Total 1110	*0.00*	*287,617.88*	*308,673.00*	*323,984.02*	*460,420.86*	*311,143.00*
Department Total: 4250 Accommodative Services	**0.00**	**287,617.88**	**308,673.00**	**323,984.02**	**460,420.86**	**311,143.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4310 Testing Center*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	61,915.21	66,004.03	70,320.00	70,320.00	54,092.40	70,320.00
6205	Part Time Technical	89,086.23	100,128.43	128,295.00	128,295.00	98,690.02	177,368.00
6501	Student Aides Regular	4,141.99	4,237.97	0.00	4,618.00	4,775.88	0.00
Total Salaries/Benefits		***155,143.43***	***170,370.43***	***198,615.00***	***203,233.00***	***157,558.30***	***247,688.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	17.55	240.51	150.00	150.00	0.00	300.00
7115	Prof Development Travel	0.00	418.83	0.00	0.00	152.65	0.00
7118	Mileage Reimbursement	43.00	582.77	200.00	200.00	0.00	400.00
7147	Maintenance Contract Ofc Machinery	4,395.67	3,416.76	0.00	429.02	339.78	405.00
7148	Maint Contracts Hardware & Software	7,778.37	8,720.00	7,695.00	7,695.00	6,746.22	7,995.00
7151	Office Supplies	17.44	0.00	200.00	200.00	150.72	600.00
7161	Testing Supplies	0.00	3,045.00	2,000.00	2,000.00	523.50	3,500.00
7172	Equipment - Non Capital	54.99	0.00	0.00	0.00	0.00	0.00
Total Contractual		***12,307.02***	***16,433.87***	***10,245.00***	***10,674.02***	***7,912.87***	***13,200.00***
Fund Total 1110		*167,450.45*	*186,804.30*	*208,860.00*	*213,907.02*	*165,471.17*	*260,888.00*
Department Total: 4310 Testing Center		**167,450.45**	**186,804.30**	**208,860.00**	**213,907.02**	**165,471.17**	**260,888.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4330 DCC Fishkill*						
Fund	**1110 *Salaries/Benefits***						
6201	Managers/NTE	106,396.13	110,652.26	115,078.00	115,078.00	88,521.60	115,078.00
6301	Vacation Payments	1,102.00	1,616.52	0.00	0.00	0.00	0.00
6402	Clerical	107,788.52	132,168.90	178,824.00	178,824.00	102,908.85	190,886.00
6453	Overtime	107.33	58.14	0.00	1,627.00	2,451.28	0.00
6454	Longevity	1,916.70	2,678.65	2,242.00	2,242.00	3,111.98	1,193.00
Total Salaries/Benefits		***217,310.68***	***247,174.47***	***296,144.00***	***297,771.00***	***196,993.71***	***307,157.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	150.00	922.13	300.00	300.00	0.00	300.00
7118	Mileage Reimbursement	390.78	465.92	500.00	500.00	239.68	500.00
7126	Security	0.00	67,101.15	84,000.00	84,000.00	88,606.31	92,000.00
7131	Electric	85,595.95	74,747.15	92,288.00	92,288.00	92,288.00	100,000.00
7134	Waste Disposal	4,571.34	3,362.76	4,600.00	4,600.00	4,000.00	4,600.00
7138	Contracted Services	1,900.00	20,101.35	0.00	0.00	0.00	0.00
7140	Building/Land Rental	752,004.00	864,804.00	886,416.00	886,416.00	886,416.00	908,581.00
7146	Internet Expenses	27,797.11	28,208.87	30,000.00	30,000.00	28,669.91	33,000.00
7147	Maintenance Contract Ofc Machinery	20,617.93	20,146.58	0.00	3,985.12	13,431.86	3,335.00
7149	Services Contracts	82,573.90	11,009.84	0.00	0.00	0.00	0.00
7151	Office Supplies	915.43	971.28	2,500.00	2,500.00	1,183.16	4,200.00
7163	Building & Equipment Supplies	130.98	2,847.51	0.00	0.00	2,640.70	0.00
7172	Equipment - Non Capital	0.00	6,861.04	0.00	0.00	0.00	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7173 Computer Equip - Non Capital	625.68	0.00	0.00	0.00	0.00	0.00
Total Contractual	***977,283.10***	***1,101,549.58***	***1,100,604.00***	***1,104,589.12***	***1,117,475.62***	***1,146,516.00***
Fund Total 1110	*1,194,593.78*	*1,348,724.05*	*1,396,748.00*	*1,402,360.12*	*1,314,469.33*	*1,453,673.00*
Department Total: 4330 DCC Fishkill	**1,194,593.78**	**1,348,724.05**	**1,396,748.00**	**1,402,360.12**	**1,314,469.33**	**1,453,673.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4340 Scheduling*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	75,862.01	88,268.03	93,915.00	93,915.00	72,242.40	93,915.00
6402	Clerical	102,178.20	108,249.34	111,276.00	111,276.00	83,113.30	111,384.00
6453	Overtime	1,881.83	1,749.25	0.00	456.00	455.89	0.00
6454	Longevity	7,022.19	7,978.72	8,136.00	8,136.00	6,099.60	8,136.00
6501	Student Aides Regular	14.20	3,085.08	0.00	992.00	991.55	0.00
Total Salaries/Benefits		***186,958.43***	***209,330.42***	***213,327.00***	***214,775.00***	***162,902.74***	***213,435.00***
Fund	**1110 *Contractual***						
7113	Duplicating	20.00	0.00	50.00	50.00	0.00	100.00
7115	Prof Development Travel	2,247.84	2,560.33	0.00	2,591.00	2,590.39	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	0.00	0.00	50.00
7138	Contracted Services	35,597.00	18,232.56	32,300.00	32,300.00	82,197.70	0.00
7148	Maint Contracts Hardware & Software	0.00	3,190.75	0.00	0.00	0.00	0.00
7151	Office Supplies	225.23	11.99	240.00	240.00	144.94	150.00
Total Contractual		***38,090.07***	***23,995.63***	***32,590.00***	***35,181.00***	***84,933.03***	***300.00***
Fund Total 1110		*225,048.50*	*233,326.05*	*245,917.00*	*249,956.00*	*247,835.77*	*213,735.00*
Department Total: 4340 Scheduling		**225,048.50**	**233,326.05**	**245,917.00**	**249,956.00**	**247,835.77**	**213,735.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4345 Professional Staff Organization						
Fund 1110 *Salaries/Benefits*						
6112 Extra Svc Full Time Faculty	0.00	0.00	0.00	7,818.00	7,818.00	0.00
Total Salaries/Benefits	***0.00***	***0.00***	***0.00***	***7,818.00***	***7,818.00***	***0.00***
Fund 1110 *Contractual*						
7176 Food Service	1,111.65	2,638.80	1,000.00	2,639.00	2,638.80	0.00
Total Contractual	***1,111.65***	***2,638.80***	***1,000.00***	***2,639.00***	***2,638.80***	***0.00***
Fund Total 1110	*1,111.65*	*2,638.80*	*1,000.00*	*10,457.00*	*10,456.80*	*0.00*
Department Total: 4345 Professional Staff Organization	**1,111.65**	**2,638.80**	**1,000.00**	**10,457.00**	**10,456.80**	**0.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4350 Miscellaneous Academic Affairs						
Fund 1110 *Contractual*						
7152 Educational Supplies	1,616.42	0.00	0.00	0.00	0.00	0.00
Total Contractual	***1,616.42***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*1,616.42*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4350 Miscellaneous Academic Affairs	**1,616.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4360 Honors Program*						
Fund	**1110 *Contractual***						
7108	Dues	0.00	0.00	650.00	650.00	0.00	650.00
7113	Duplicating	0.00	143.00	100.00	100.00	0.00	100.00
7117	Field Trips	0.00	0.00	400.00	400.00	0.00	400.00
7123	Honoraria	0.00	0.00	500.00	500.00	500.00	500.00
7151	Office Supplies	60.93	0.00	75.00	75.00	419.85	75.00
7176	Food Service	813.93	830.45	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	163.20	345.60	150.00	150.00	0.00	150.00
Total Contractual		***1,038.06***	***1,319.05***	***1,875.00***	***1,875.00***	***919.85***	***1,875.00***
Fund Total	**1110**	*1,038.06*	*1,319.05*	*1,875.00*	*1,875.00*	*919.85*	*1,875.00*
Department Total:	**4360 Honors Program**	**1,038.06**	**1,319.05**	**1,875.00**	**1,875.00**	**919.85**	**1,875.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4365 Black History*						
Fund	**1110 *Contractual***						
7113	Duplicating	168.00	0.00	0.00	0.00	0.00	0.00
7123	Honoraria	2,375.73	6,200.00	3,500.00	3,500.00	4,504.99	3,605.00
7176	Food Service	1,165.27	86.65	0.00	457.00	456.48	0.00
7185	Miscellaneous Expenses	903.00	162.00	0.00	0.00	262.64	0.00
Total Contractual		***4,612.00***	***6,448.65***	***3,500.00***	***3,957.00***	***5,224.11***	***3,605.00***
Fund Total 1110		*4,612.00*	*6,448.65*	*3,500.00*	*3,957.00*	*5,224.11*	*3,605.00*
Department Total: 4365 Black History		**4,612.00**	**6,448.65**	**3,500.00**	**3,957.00**	**5,224.11**	**3,605.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4367 LGBTQ of DCC*						
Fund	**1110 *Contractual***						
7108	Dues	426.95	0.00	500.00	500.00	0.00	500.00
7113	Duplicating	0.00	0.00	50.00	50.00	0.00	50.00
7123	Honoraria	0.00	0.00	200.00	200.00	0.00	200.00
7151	Office Supplies	167.00	0.00	200.00	200.00	0.00	200.00
7176	Food Service	0.00	0.00	0.00	459.00	458.30	0.00
Total Contractual		***593.95***	***0.00***	***950.00***	***1,409.00***	***458.30***	***950.00***
Fund Total 1110		*593.95*	*0.00*	*950.00*	*1,409.00*	*458.30*	*950.00*
Department Total: 4367 LGBTQ of DCC		**593.95**	**0.00**	**950.00**	**1,409.00**	**458.30**	**950.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4375 Womens Activity*						
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	23.25	50.00	50.00	7.50	52.00
7123	Honoraria	0.00	0.00	500.00	500.00	1,750.00	1,015.00
7151	Office Supplies	0.00	0.00	100.00	100.00	0.00	103.00
7152	Educational Supplies	0.00	0.00	100.00	100.00	0.00	103.00
7176	Food Service	379.98	0.00	0.00	0.00	350.59	0.00
Total Contractual		***379.98***	***23.25***	***750.00***	***750.00***	***2,108.09***	***1,273.00***
Fund Total 1110		*379.98*	*23.25*	*750.00*	*750.00*	*2,108.09*	*1,273.00*
Department Total: 4375 Womens Activity		**379.98**	**23.25**	**750.00**	**750.00**	**2,108.09**	**1,273.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4380 Hispanic Heritage*						
Fund	**1110 *Contractual***						
7113	Duplicating	76.50	76.50	100.00	100.00	92.25	100.00
7123	Honoraria	2,500.00	2,000.00	2,400.00	2,400.00	1,200.00	2,400.00
7176	Food Service	0.00	0.00	0.00	692.00	691.82	0.00
7185	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	692.00
Total Contractual		***2,576.50***	***2,076.50***	***2,500.00***	***3,192.00***	***1,984.07***	***3,192.00***
Fund Total 1110		*2,576.50*	*2,076.50*	*2,500.00*	*3,192.00*	*1,984.07*	*3,192.00*
Department Total: 4380 Hispanic Heritage		**2,576.50**	**2,076.50**	**2,500.00**	**3,192.00**	**1,984.07**	**3,192.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4385 Beacon College Project*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	0.00	6,300.62	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***0.00***	***6,300.62***	***0.00***	***0.00***	***0.00***	***0.00***
Fund	**1110 *Contractual***						
7108	Dues	500.00	0.00	1,000.00	1,000.00	500.00	1,000.00
7113	Duplicating	0.00	156.00	0.00	0.00	0.00	0.00
7144	Computer Hardware & Software Rental	0.00	945.15	0.00	0.00	0.00	0.00
7176	Food Service	0.00	3,598.23	0.00	0.00	0.00	0.00
Total Contractual		***500.00***	***4,699.38***	***1,000.00***	***1,000.00***	***500.00***	***1,000.00***
Fund Total	**1110**	*500.00*	*11,000.00*	*1,000.00*	*1,000.00*	*500.00*	*1,000.00*
Department Total:	**4385 Beacon College Project**	**500.00**	**11,000.00**	**1,000.00**	**1,000.00**	**500.00**	**1,000.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4390 College in the Highschool*						
Fund	**1110 *Salaries/Benefits***						
6204	Full Time Technical	0.00	0.00	0.00	0.00	57,249.87	96,032.00
6205	Part Time Technical	33,033.53	20,968.50	0.00	0.00	4,212.60	0.00
Total Salaries/Benefits		***33,033.53***	***20,968.50***	***0.00***	***0.00***	***61,462.47***	***96,032.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	500.00	500.00	0.00	200.00
7108	Dues	0.00	0.00	0.00	0.00	560.00	575.00
7118	Mileage Reimbursement	0.00	75.45	0.00	0.00	153.29	200.00
7176	Food Service	2,028.60	0.00	0.00	2,553.00	2,552.60	0.00
7191	Tuition Expense	0.00	1,608.00	0.00	0.00	117,847.29	0.00
Total Contractual		***2,028.60***	***1,683.45***	***500.00***	***3,053.00***	***121,113.18***	***975.00***
Fund Total	**1110**	*35,062.13*	*22,651.95*	*500.00*	*3,053.00*	*182,575.65*	*97,007.00*
Department Total:	**4390 College in the Highschool**	**35,062.13**	**22,651.95**	**500.00**	**3,053.00**	**182,575.65**	**97,007.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4395 Academic Advising*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	760.00	0.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	1,460.00	0.00	0.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	403,040.72	0.00	0.00	0.00	0.00	0.00
6204	Full Time Technical	2,304.28	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	163,956.18	1,940.85	0.00	0.00	2,373.81	0.00
6301	Vacation Payments	2,630.84	0.00	0.00	0.00	0.00	0.00
6402	Clerical	73,020.94	0.00	0.00	0.00	0.00	0.00
6453	Overtime	1,504.01	-111.40	0.00	0.00	0.00	0.00
6501	Student Aides Regular	12,542.60	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	3,011.68	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***664,231.25***	***1,829.45***	***0.00***	***0.00***	***2,373.81***	***0.00***
Fund	**1110 *Contractual***						
7108	Dues	1,690.00	0.00	0.00	0.00	0.00	0.00
7111	Printing - Off Campus	437.50	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	951.45	0.00	0.00	0.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	2,424.67	0.00	0.00	0.00	0.00	0.00
7151	Office Supplies	936.29	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	912.00	0.00	0.00	0.00	0.00	0.00
7176	Food Service	1,067.05	0.00	0.00	0.00	0.00	0.00
Total Contractual		***8,418.96***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*672,650.21*	*1,829.45*	*0.00*	*0.00*	*2,373.81*	*0.00*
Department Total: 4395 Academic Advising	**672,650.21**	**1,829.45**	**0.00**	**0.00**	**2,373.81**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4399 Family Partnership*						
Fund	**1110 *Salaries/Benefits***						
6301	Vacation Payments	0.00	0.00	0.00	448.00	447.36	0.00
6402	Clerical	18,802.99	51,019.20	46,174.00	46,174.00	37,253.74	50,032.00
6453	Overtime	0.00	317.05	0.00	275.00	274.01	0.00
Total Salaries/Benefits		***18,802.99***	***51,336.25***	***46,174.00***	***46,897.00***	***37,975.11***	***50,032.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	20.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	18.91	0.00	0.00	0.00	0.00
7115	Prof Development Travel	0.00	108.00	0.00	0.00	0.00	0.00
7125	Other Professional	19,024.70	0.00	0.00	0.00	0.00	0.00
7138	Contracted Services	25,753.92	27,150.64	25,431.00	25,431.00	28,579.11	25,431.00
7140	Building/Land Rental	150,427.08	155,575.88	159,563.00	159,563.00	159,562.65	164,350.00
7146	Internet Expenses	10,423.93	10,578.33	10,272.00	10,272.00	10,751.27	10,272.00
7147	Maintenance Contract Ofc Machinery	1,201.76	934.32	0.00	1,979.61	1,491.23	1,290.00
7151	Office Supplies	13.02	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	94.06	0.00	0.00	0.00	0.00	0.00
7163	Building & Equipment Supplies	0.00	0.00	0.00	0.00	57.25	0.00
7172	Equipment - Non Capital	0.00	0.00	0.00	334.00	334.00	0.00
7185	Miscellaneous Expenses	0.00	80.64	0.00	0.00	122.62	0.00
Total Contractual		***206,958.47***	***194,456.72***	***195,266.00***	***197,579.61***	***200,898.13***	***201,343.00***
Fund Total 1110		*225,761.46*	*245,792.97*	*241,440.00*	*244,476.61*	*238,873.24*	*251,375.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4399 Family Partnership	**225,761.46**	**245,792.97**	**241,440.00**	**244,476.61**	**238,873.24**	**251,375.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4410 Debate Team*						
Fund	**1110 *Contractual***						
7108	Dues	150.00	300.00	300.00	300.00	250.00	400.00
7113	Duplicating	0.00	0.00	50.00	50.00	0.00	50.00
7117	Field Trips	0.00	0.00	0.00	0.00	2,257.34	3,500.00
7118	Mileage Reimbursement	0.00	0.00	250.00	250.00	0.00	300.00
7145	Car Rental	618.96	1,148.04	1,620.00	1,620.00	752.43	1,620.00
7152	Educational Supplies	0.00	15.09	100.00	100.00	663.07	100.00
Total Contractual		***768.96***	***1,463.13***	***2,320.00***	***2,320.00***	***3,922.84***	***5,970.00***
Fund Total 1110		*768.96*	*1,463.13*	*2,320.00*	*2,320.00*	*3,922.84*	*5,970.00*
Department Total: 4410 Debate Team		**768.96**	**1,463.13**	**2,320.00**	**2,320.00**	**3,922.84**	**5,970.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4411 Art*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	0.00	0.00	0.00	0.00	104,007.00
6102	Associate Professor	260,490.36	279,049.59	292,321.00	292,321.00	228,122.60	200,528.00
6106	Substitute Faculty - Full Time	1,194.22	456.00	0.00	391.00	390.87	0.00
6107	Substitute Faculty - Part Time	1,896.35	2,340.17	0.00	4,034.00	4,691.45	0.00
6109	Fall Adjunct	94,473.34	120,957.25	0.00	137,447.00	142,924.16	0.00
6110	Spring Adjunct	89,858.16	88,842.00	0.00	71,907.00	93,476.84	0.00
6111	Summer Day Session 1	11,100.99	17,118.00	0.00	0.00	2,466.00	0.00
6112	Extra Svc Full Time Faculty	62,192.10	77,602.99	0.00	59,215.00	71,848.31	0.00
6114	Extra Svc Eve & Off-Campus Super	150.00	0.00	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	0.00	160.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	4,980.80	8,043.77	0.00	3,893.00	4,410.00	0.00
6402	Clerical	23,324.85	25,148.46	28,727.00	28,727.00	21,336.92	29,560.00
6501	Student Aides Regular	7,192.32	7,549.89	0.00	5,549.00	7,348.97	0.00
Total Salaries/Benefits		***556,853.49***	***627,268.12***	***321,048.00***	***603,484.00***	***577,016.12***	***334,095.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	249.60	250.00	250.00	0.80	500.00
7115	Prof Development Travel	0.00	2,113.52	0.00	0.00	0.00	0.00
7117	Field Trips	0.00	904.00	500.00	500.00	1,663.01	1,580.00
7118	Mileage Reimbursement	75.18	40.35	400.00	400.00	156.69	720.00
7123	Honoraria	0.00	200.00	480.00	480.00	200.00	480.00
7125	Other Professional	4,565.00	6,340.00	6,800.00	6,800.00	6,130.00	6,800.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7136	Repairs - Other Educational	699.90	1,578.60	1,200.00	1,200.00	150.00	1,600.00
7138	Contracted Services	0.00	0.00	0.00	0.00	380.00	0.00
7151	Office Supplies	0.00	664.70	0.00	0.00	98.00	0.00
7152	Educational Supplies	9,955.11	11,127.99	13,000.00	13,000.00	11,843.74	15,600.00
7153	Computer Supplies	4,792.79	4,324.49	7,200.00	7,200.00	3,228.84	8,400.00
7172	Equipment - Non Capital	0.00	498.38	0.00	319.00	1,251.18	0.00
Total Contractual		***20,087.98***	***28,041.63***	***29,830.00***	***30,149.00***	***25,102.26***	***35,680.00***
Fund Total 1110		*576,941.47*	*655,309.75*	*350,878.00*	*633,633.00*	*602,118.38*	*369,775.00*
Department Total: 4411 Art		**576,941.47**	**655,309.75**	**350,878.00**	**633,633.00**	**602,118.38**	**369,775.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4412 Performing Arts*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	912.12	1,303.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	765.00	0.00	0.00	0.00	0.00	0.00
6501	Student Aides Regular	2,566.22	8,406.21	0.00	12,488.00	14,471.35	0.00
Total Salaries/Benefits		***4,243.34***	***9,709.21***	***0.00***	***12,488.00***	***14,471.35***	***0.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	220.00	0.00	0.00	220.00	220.00
7108	Dues	180.00	275.00	180.00	180.00	0.00	0.00
7113	Duplicating	770.96	15.00	700.00	700.00	0.00	700.00
7117	Field Trips	1,200.00	0.00	2,500.00	2,500.00	0.00	4,000.00
7125	Other Professional	8,380.00	9,851.00	12,400.00	12,400.00	8,311.00	13,000.00
7143	Machines Rental	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
7152	Educational Supplies	7,122.31	6,236.11	6,250.00	6,250.00	3,800.67	6,250.00
7172	Equipment - Non Capital	2,383.20	4,510.10	0.00	2,567.00	4,448.12	0.00
Total Contractual		***20,036.47***	***21,107.21***	***23,530.00***	***26,097.00***	***16,779.79***	***25,670.00***
Fund Total	**1110**	*24,279.81*	*30,816.42*	*23,530.00*	*38,585.00*	*31,251.14*	*25,670.00*
Department Total:	**4412 Performing Arts**	**24,279.81**	**30,816.42**	**23,530.00**	**38,585.00**	**31,251.14**	**25,670.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4413 Music*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	0.00	0.00	0.00	0.00	54,879.40	71,343.00
6105	Temporary Instructor	0.00	0.00	71,343.00	71,343.00	0.00	0.00
6106	Substitute Faculty - Full Time	0.00	86.87	0.00	218.00	217.13	0.00
6107	Substitute Faculty - Part Time	542.39	69.07	0.00	624.00	746.22	0.00
6109	Fall Adjunct	10,102.00	16,253.04	0.00	21,650.00	21,649.04	0.00
6110	Spring Adjunct	12,044.00	24,434.08	0.00	9,792.00	12,746.43	0.00
6112	Extra Svc Full Time Faculty	17,289.55	11,350.78	0.00	13,999.00	19,056.48	0.00
6113	Extra Svc Full Time Administrators	0.00	7,098.08	0.00	40.00	40.00	0.00
6120	Extra Service - Adjuncts	1,970.00	1,877.50	0.00	1,040.00	1,877.50	0.00
6205	Part Time Technical	44,078.41	69,591.72	64,284.00	64,284.00	63,514.20	78,896.00
6606	Health Insurance Buy Out	0.00	0.00	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***86,026.35***	***130,761.14***	***135,627.00***	***184,952.00***	***177,034.20***	***150,239.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	500.00	500.00	0.00	500.00
7113	Duplicating	0.00	366.50	400.00	400.00	33.00	475.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	400.00
7123	Honoraria	4,737.32	800.00	4,800.00	4,800.00	4,015.00	4,800.00
7136	Repairs - Other Educational	0.00	1,270.50	2,000.00	2,000.00	1,430.00	3,500.00
7152	Educational Supplies	372.88	1,586.57	2,500.00	2,500.00	372.76	2,835.00
7172	Equipment - Non Capital	399.99	1,213.89	0.00	493.00	492.49	0.00
7176	Food Service	0.00	1,739.58	0.00	1,988.00	1,987.28	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***5,510.19***	***6,977.04***	***10,400.00***	***12,881.00***	***8,330.53***	***12,510.00***
Fund Total 1110	*91,536.54*	*137,738.18*	*146,027.00*	*197,833.00*	*185,364.73*	*162,749.00*
Department Total: 4413 Music	**91,536.54**	**137,738.18**	**146,027.00**	**197,833.00**	**185,364.73**	**162,749.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4414 Theatre*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	0.00	106,339.00	106,339.00	81,799.40	106,339.00
6102	Associate Professor	88,787.15	94,373.10	0.00	0.00	0.00	0.00
6105	Temporary Instructor	60,366.04	64,392.03	0.00	0.00	0.00	63,616.00
6106	Substitute Faculty - Full Time	0.00	694.92	0.00	1,220.00	1,219.99	0.00
6107	Substitute Faculty - Part Time	0.00	318.68	0.00	1,026.00	1,378.28	0.00
6109	Fall Adjunct	10,704.00	32,972.00	0.00	39,322.00	39,347.37	0.00
6110	Spring Adjunct	8,884.00	32,667.12	0.00	28,475.00	36,696.88	0.00
6112	Extra Svc Full Time Faculty	21,259.56	40,230.16	0.00	23,844.00	28,177.44	0.00
6120	Extra Service - Adjuncts	-1,135.00	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	100.00	0.00	0.00	0.00	0.00	0.00
6404	CSEA FT Technical	70,834.59	73,263.13	73,356.00	73,356.00	55,004.62	73,351.00
6453	Overtime	18,586.45	20,677.66	0.00	689.00	688.60	0.00
6454	Longevity	7,963.80	8,505.96	8,600.00	8,600.00	7,737.01	10,320.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***289,350.73***	***371,210.29***	***188,295.00***	***282,871.00***	***252,049.59***	***253,626.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	0.00	0.00	175.00	0.00
7108	Dues	0.00	0.00	0.00	0.00	80.00	0.00
7113	Duplicating	0.00	564.12	375.00	375.00	12.00	375.00
7115	Prof Development Travel	0.00	2,160.62	0.00	2,232.00	2,231.22	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	0.00	102.62	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7123	Honoraria	350.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
7147	Maintenance Contract Ofc Machinery	1,196.60	888.56	0.00	0.00	0.00	0.00
7152	Educational Supplies	13.25	437.34	200.00	200.00	0.00	450.00
Total Contractual		***1,559.85***	***4,050.64***	***1,775.00***	***4,007.00***	***3,800.84***	***2,025.00***
Fund Total 1110		*290,910.58*	*375,260.93*	*190,070.00*	*286,878.00*	*255,850.43*	*255,651.00*
Department Total: 4414 Theatre		**290,910.58**	**375,260.93**	**190,070.00**	**286,878.00**	**255,850.43**	**255,651.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4415 Communication Media*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.09	122,433.12	127,330.00	127,330.00	97,946.20	127,330.00
6105	Temporary Instructor	63,465.20	67,615.02	71,994.00	71,994.00	55,381.60	71,996.00
6107	Substitute Faculty - Part Time	0.00	0.00	0.00	719.00	718.51	0.00
6109	Fall Adjunct	9,772.00	34,112.00	0.00	31,194.00	31,193.04	0.00
6110	Spring Adjunct	14,896.00	15,288.70	0.00	19,102.00	24,786.52	0.00
6112	Extra Svc Full Time Faculty	34,821.11	35,181.16	0.00	20,993.00	26,060.07	0.00
6402	Clerical	65,780.18	69,616.66	73,356.00	73,356.00	53,678.14	73,357.00
6453	Overtime	3,632.99	3,970.12	0.00	1,679.00	4,154.92	0.00
Total Salaries/Benefits		***310,091.57***	***348,216.78***	***272,680.00***	***346,367.00***	***293,919.00***	***272,683.00***
Fund	**1110 *Contractual***						
7113	Duplicating	22.00	0.00	200.00	200.00	0.00	400.00
7115	Prof Development Travel	795.00	794.75	0.00	128.00	127.30	0.00
7117	Field Trips	0.00	0.00	400.00	400.00	0.00	400.00
7118	Mileage Reimbursement	152.25	0.00	0.00	0.00	0.00	0.00
7123	Honoraria	0.00	125.00	500.00	500.00	0.00	800.00
7136	Repairs - Other Educational	0.00	0.00	500.00	500.00	0.00	500.00
7152	Educational Supplies	427.68	1,285.69	3,500.00	3,500.00	1,055.05	3,500.00
7172	Equipment - Non Capital	2,084.75	528.12	0.00	1,375.00	2,430.35	0.00
Total Contractual		***3,481.68***	***2,733.56***	***5,100.00***	***6,603.00***	***3,612.70***	***5,600.00***
Fund Total 1110		*313,573.25*	*350,950.34*	*277,780.00*	*352,970.00*	*297,531.70*	*278,283.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4415 Communication Media	**313,573.25**	**350,950.34**	**277,780.00**	**352,970.00**	**297,531.70**	**278,283.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4416 Speech*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	0.00	0.00	0.00	0.00	0.00	189,947.00
6103	Assistant Professor	151,193.37	164,529.36	174,899.00	174,899.00	134,539.40	0.00
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	0.00	260.61	0.00
6109	Fall Adjunct	4,599.04	18,114.81	0.00	22,756.00	22,755.12	0.00
6110	Spring Adjunct	15,886.86	9,564.00	0.00	10,704.00	14,316.66	0.00
6111	Summer Day Session 1	0.00	0.00	0.00	0.00	1,399.00	0.00
6112	Extra Svc Full Time Faculty	39,897.88	59,035.36	0.00	41,701.00	49,448.07	0.00
6114	Extra Svc Eve & Off-Campus Super	3,000.00	2,700.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***214,577.15***	***253,943.53***	***174,899.00***	***250,060.00***	***222,718.86***	***189,947.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	7.50	100.00	100.00	0.00	300.00
7117	Field Trips	0.00	0.00	200.00	200.00	0.00	200.00
7118	Mileage Reimbursement	450.02	254.41	500.00	500.00	0.00	550.00
Total Contractual		***450.02***	***261.91***	***800.00***	***800.00***	***0.00***	***1,050.00***
Fund Total	**1110**	*215,027.17*	*254,205.44*	*175,699.00*	*250,860.00*	*222,718.86*	*190,997.00*
Department Total:	**4416 Speech**	**215,027.17**	**254,205.44**	**175,699.00**	**250,860.00**	**222,718.86**	**190,997.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4417 Art Gallery*						
Fund	**1110 *Contractual***						
7101	Advertising	0.00	375.00	500.00	500.00	375.00	1,000.00
7111	Printing - Off Campus	2,514.18	2,684.50	2,450.00	2,450.00	2,153.75	3,000.00
7113	Duplicating	0.00	39.98	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	107.42	110.50	160.00	160.00	0.00	160.00
7123	Honoraria	200.00	500.00	240.00	240.00	240.00	750.00
7155	Art Gallery Supplies	976.57	1,280.90	2,000.00	2,000.00	618.56	2,000.00
7176	Food Service	0.00	2,275.64	0.00	1,398.00	1,734.96	0.00
7185	Miscellaneous Expenses	4,000.00	-3,621.00	0.00	0.00	0.00	0.00
Total Contractual		***7,798.17***	***3,645.52***	***5,350.00***	***6,748.00***	***5,122.27***	***6,910.00***
Fund Total 1110		*7,798.17*	*3,645.52*	*5,350.00*	*6,748.00*	*5,122.27*	*6,910.00*
Department Total: 4417 Art Gallery		**7,798.17**	**3,645.52**	**5,350.00**	**6,748.00**	**5,122.27**	**6,910.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4418 PVAC General*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.11	0.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	4,503.01	5,014.38	0.00	163.00	162.88	0.00
6117	Extra Service - Assessment	0.00	0.00	0.00	0.00	80.00	0.00
6303	Sick Leave Payments	29,431.00	0.00	0.00	0.00	0.00	0.00
6402	Clerical	46,009.36	48,621.31	52,489.00	52,489.00	39,449.78	54,797.00
6453	Overtime	0.00	28.84	0.00	29.00	28.95	0.00
6501	Student Aides Regular	22,771.69	23,460.02	0.00	22,657.00	28,514.00	0.00
Total Salaries/Benefits		***220,439.17***	***77,124.55***	***52,489.00***	***75,338.00***	***68,235.61***	***54,797.00***
Fund	**1110 *Contractual***						
7102	Postage	46.82	0.00	0.00	0.00	0.00	0.00
7111	Printing - Off Campus	0.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	194.55	494.70	300.00	300.00	5.40	300.00
7115	Prof Development Travel	766.95	1,583.58	0.00	2,648.00	2,647.95	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	0.00	97.41	0.00
7145	Car Rental	0.00	0.00	0.00	0.00	153.20	0.00
7147	Maintenance Contract Ofc Machinery	2,146.24	1,635.20	0.00	4,782.35	3,315.96	3,490.00
7151	Office Supplies	1,231.54	860.40	1,500.00	1,500.00	955.36	1,500.00
7199	Improvement of Instruction	0.00	0.00	0.00	0.00	379.00	0.00
Total Contractual		***4,386.10***	***4,583.88***	***1,800.00***	***9,230.35***	***7,554.28***	***5,290.00***
Fund Total 1110		*224,825.27*	*81,708.43*	*54,289.00*	*84,568.35*	*75,789.89*	*60,087.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4418 PVAC General	**224,825.27**	**81,708.43**	**54,289.00**	**84,568.35**	**75,789.89**	**60,087.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4419 Dance*						
Fund	**1110 *Salaries/Benefits***						
6107	Substitute Faculty - Part Time	0.00	655.89	0.00	0.00	0.00	0.00
6109	Fall Adjunct	22,143.04	23,618.08	0.00	16,510.00	16,509.06	0.00
6110	Spring Adjunct	17,900.08	14,356.12	0.00	15,096.00	19,407.96	0.00
6111	Summer Day Session 1	4,290.00	5,130.00	0.00	0.00	1,820.00	0.00
6120	Extra Service - Adjuncts	0.00	105.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	1,588.51	1,653.06	0.00	0.00	1,573.50	0.00
Total Salaries/Benefits		***45,921.63***	***45,518.15***	***0.00***	***31,606.00***	***39,310.52***	***0.00***
Fund	**1110 *Contractual***						
7113	Duplicating	14.00	56.10	100.00	100.00	1.50	100.00
7123	Honoraria	1,500.00	1,600.00	2,200.00	2,200.00	900.00	2,400.00
7125	Other Professional	0.00	0.00	0.00	0.00	800.00	0.00
7151	Office Supplies	311.23	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	757.36	949.79	1,400.00	1,400.00	967.17	1,400.00
Total Contractual		***2,582.59***	***2,605.89***	***3,700.00***	***3,700.00***	***2,668.67***	***3,900.00***
Fund Total 1110		*48,504.22*	*48,124.04*	*3,700.00*	*35,306.00*	*41,979.19*	*3,900.00*
Department Total: 4419 Dance		**48,504.22**	**48,124.04**	**3,700.00**	**35,306.00**	**41,979.19**	**3,900.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4421 Biology*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	329,451.25	347,116.32	363,324.00	363,324.00	281,280.20	365,664.00
6102	Associate Professor	86,830.13	174,502.35	452,424.00	452,424.00	351,640.63	456,878.00
6103	Assistant Professor	391,119.81	421,342.56	189,839.00	189,839.00	146,198.60	190,058.00
6104	Instructor	102,172.11	0.00	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	1,758.85	1,170.29	0.00	3,555.00	3,554.04	0.00
6107	Substitute Faculty - Part Time	647.92	2,714.40	0.00	0.00	140.00	0.00
6109	Fall Adjunct	111,179.12	102,265.28	0.00	78,685.00	83,658.68	0.00
6110	Spring Adjunct	77,723.96	77,042.54	0.00	59,795.00	77,598.68	0.00
6111	Summer Day Session 1	29,292.00	37,256.01	0.00	0.00	2,292.00	0.00
6112	Extra Svc Full Time Faculty	166,485.17	219,385.49	0.00	86,929.00	127,539.51	0.00
6117	Extra Service - Assessment	240.00	0.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	1,185.00	720.00	0.00	620.00	640.00	0.00
6205	Part Time Technical	0.00	0.00	20,594.00	20,594.00	452.97	20,924.00
6301	Vacation Payments	185.06	0.00	0.00	0.00	0.00	0.00
6402	Clerical	11,383.80	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	7,846.52	6,231.06	0.00	3,924.00	4,615.60	0.00
Total Salaries/Benefits		***1,317,500.70***	***1,389,746.30***	***1,026,181.00***	***1,259,689.00***	***1,079,610.91***	***1,033,524.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	35.00	70.00	0.00	0.00	50.00	0.00
7113	Duplicating	2,205.26	3,712.45	5,000.00	5,000.00	4,047.46	5,000.00
7115	Prof Development Travel	171.00	2,009.00	0.00	0.00	0.00	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7118	Mileage Reimbursement	437.91	824.67	500.00	500.00	196.03	500.00
7123	Honoraria	0.00	0.00	300.00	300.00	0.00	300.00
7136	Repairs - Other Educational	0.00	1,427.00	2,100.00	2,100.00	0.00	2,400.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	892.04	656.26	812.00
7150	Maintenance Contract Other	10,746.82	19,503.01	18,000.00	18,000.00	9,318.75	20,000.00
7151	Office Supplies	1,393.38	732.48	1,944.00	1,944.00	912.55	1,600.00
7152	Educational Supplies	49,552.57	49,252.43	55,000.00	55,000.00	55,857.26	65,000.00
7153	Computer Supplies	0.00	0.00	200.00	200.00	0.00	0.00
7172	Equipment - Non Capital	4,712.75	0.00	0.00	2,517.00	2,517.00	0.00
Total Contractual		***69,254.69***	***77,531.04***	***83,044.00***	***86,453.04***	***73,555.31***	***95,612.00***
Fund Total 1110		*1,386,755.39*	*1,467,277.34*	*1,109,225.00*	*1,346,142.04*	*1,153,166.22*	*1,129,136.00*
Department Total: 4421 Biology		**1,386,755.39**	**1,467,277.34**	**1,109,225.00**	**1,346,142.04**	**1,153,166.22**	**1,129,136.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4423 Science						
Fund 1110 *Salaries/Benefits*						
6112 Extra Svc Full Time Faculty	1,303.04	3,909.04	0.00	0.00	0.00	0.00
Total Salaries/Benefits	***1,303.04***	***3,909.04***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*1,303.04*	*3,909.04*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4423 Science	**1,303.04**	**3,909.04**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4424 Medical Laboratory*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	0.00	40,217.69	0.00	0.00	0.00	0.00
6104	Instructor	0.00	30,256.85	0.00	0.00	32,645.99	0.00
6106	Substitute Faculty - Full Time	390.92	1,020.62	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	0.00	623.51	0.00	0.00	0.00	0.00
6109	Fall Adjunct	27,163.16	19,803.12	0.00	11,659.00	11,658.08	0.00
6110	Spring Adjunct	6,222.00	6,625.04	0.00	5,359.00	6,889.95	0.00
6112	Extra Svc Full Time Faculty	6,515.01	2,606.00	0.00	7,181.00	8,049.53	0.00
6113	Extra Svc Full Time Administrators	0.00	7,818.08	0.00	9,122.00	9,121.04	0.00
6120	Extra Service - Adjuncts	120.00	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	45,522.44	49,685.36	39,940.00	39,940.00	40,664.22	39,940.00
6606	Health Insurance Buy Out	0.00	1,846.24	0.00	1,039.00	1,038.51	0.00
Total Salaries/Benefits		***85,933.53***	***160,502.51***	***39,940.00***	***74,300.00***	***110,067.32***	***39,940.00***
Fund	**1110 *Contractual***						
7108	Dues	2,692.00	2,827.00	3,000.00	3,000.00	2,968.00	3,200.00
7113	Duplicating	229.70	16.00	200.00	200.00	199.32	200.00
7118	Mileage Reimbursement	986.26	666.38	1,100.00	1,100.00	29.08	1,100.00
7136	Repairs - Other Educational	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00
7151	Office Supplies	9.00	30.59	0.00	0.00	13.70	0.00
7152	Educational Supplies	12,126.01	9,991.56	12,000.00	12,000.00	12,364.71	15,000.00
Total Contractual		***16,042.97***	***13,531.53***	***17,500.00***	***17,500.00***	***15,574.81***	***20,700.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*101,976.50*	*174,034.04*	*57,440.00*	*91,800.00*	*125,642.13*	*60,640.00*
Department Total: 4424 Medical Laboratory	**101,976.50**	**174,034.04**	**57,440.00**	**91,800.00**	**125,642.13**	**60,640.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4425 Paramedic*						
Fund	**1110 *Salaries/Benefits***						
6106	Substitute Faculty - Full Time	423.35	0.00	0.00	467.00	466.83	0.00
6107	Substitute Faculty - Part Time	2,980.99	2,185.46	0.00	3,458.00	3,457.12	0.00
6109	Fall Adjunct	51,694.61	54,921.08	0.00	43,748.00	56,650.50	0.00
6110	Spring Adjunct	33,964.08	35,014.08	0.00	27,518.00	35,479.35	0.00
6111	Summer Day Session 1	11,848.02	14,326.02	0.00	0.00	2,483.01	0.00
6113	Extra Svc Full Time Administrators	20,838.10	24,418.10	0.00	18,052.00	20,855.46	0.00
6116	Lab Assistant	0.00	33,371.88	0.00	0.00	347.69	0.00
6117	Extra Service - Assessment	540.00	160.00	0.00	0.00	120.00	0.00
6119	Improvement of Instruction Stipend	0.00	1,520.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	105.00	225.00	0.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	78,225.09	83,175.22	88,394.00	88,394.00	67,997.80	110,064.00
6204	Full Time Technical	0.00	0.00	0.00	0.00	7,916.82	0.00
6205	Part Time Technical	199,129.85	237,603.78	274,996.00	274,996.00	213,648.65	306,025.00
6301	Vacation Payments	0.00	2,578.15	0.00	0.00	1.24	0.00
6402	Clerical	60,539.48	27,240.38	43,408.00	43,408.00	55,168.82	44,677.00
6453	Overtime	7,878.77	23.67	0.00	311.00	334.41	0.00
Total Salaries/Benefits		***468,167.34***	***516,762.82***	***406,798.00***	***500,352.00***	***464,927.70***	***460,766.00***
Fund	**1110 *Contractual***						
7102	Postage	59.53	107.09	50.00	50.00	0.00	50.00
7108	Dues	75.00	75.00	75.00	75.00	150.00	150.00
7109	License Agreements	0.00	500.00	0.00	0.00	0.00	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7111	Printing - Off Campus	35.00	120.32	125.00	125.00	10.00	125.00
7113	Duplicating	2,651.92	6,371.58	1,500.00	1,500.00	1,934.93	2,000.00
7115	Prof Development Travel	3,484.36	2,530.40	0.00	277.00	2,399.93	0.00
7118	Mileage Reimbursement	584.69	258.49	480.00	480.00	195.25	480.00
7123	Honoraria	300.00	150.00	0.00	0.00	1,215.00	0.00
7125	Other Professional	0.00	0.00	500.00	500.00	0.00	500.00
7136	Repairs - Other Educational	0.00	2,578.54	1,500.00	1,500.00	0.00	1,500.00
7137	Repairs - Other	0.00	0.00	0.00	0.00	641.65	642.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	360.00	0.00	0.00
7149	Services Contracts	0.00	0.00	12,000.00	12,000.00	9,000.00	12,000.00
7150	Maintenance Contract Other	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00
7151	Office Supplies	1,139.90	924.62	972.00	972.00	1,271.24	972.00
7152	Educational Supplies	8,487.21	3,435.57	14,000.00	14,000.00	12,359.46	14,000.00
7153	Computer Supplies	0.00	420.20	160.00	160.00	0.00	160.00
7172	Equipment - Non Capital	0.00	17,328.18	0.00	2,678.00	3,309.86	0.00
Total Contractual		***16,817.61***	***34,799.99***	***32,862.00***	***36,177.00***	***32,487.32***	***34,079.00***
Fund Total 1110		*484,984.95*	*551,562.81*	*439,660.00*	*536,529.00*	*497,415.02*	*494,845.00*
Fund	**9400** ***Equipment***						
7302	Furniture & Equipment - Capital	0.00	31,978.00	0.00	0.00	0.00	0.00
Total Equipment		***0.00***	***31,978.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 9400		*0.00*	*31,978.00*	*0.00*	*0.00*	*0.00*	*0.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4425 Paramedic	**484,984.95**	**583,540.81**	**439,660.00**	**536,529.00**	**497,415.02**	**494,845.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4426 Biology & Health Technology*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	93,991.04	8,657.81	101,661.00	101,661.00	41,055.42	101,661.00
6109	Fall Adjunct	5,080.08	5,422.08	0.00	0.00	0.00	0.00
6110	Spring Adjunct	12,953.12	0.00	0.00	11,903.00	15,302.88	0.00
6112	Extra Svc Full Time Faculty	23,779.84	26,548.76	0.00	20,213.00	24,039.85	0.00
6113	Extra Svc Full Time Administrators	0.00	5,212.01	0.00	2,606.00	2,606.00	0.00
6120	Extra Service - Adjuncts	225.00	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	0.00	0.00	0.00	54.00	53.95	0.00
6402	Clerical	44,333.58	71,464.86	46,144.00	46,144.00	55,008.22	46,320.00
6452	Service	162,105.77	168,727.00	206,606.00	206,606.00	128,795.37	211,143.00
6453	Overtime	6,851.54	8,513.54	0.00	5,198.00	8,521.44	0.00
6454	Longevity	6,419.75	7,241.27	7,330.00	7,330.00	6,609.39	8,514.00
Total Salaries/Benefits		***355,739.72***	***301,787.33***	***361,741.00***	***401,715.00***	***281,992.52***	***367,638.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	287.20	0.00	0.00	0.00	300.00
7147	Maintenance Contract Ofc Machinery	3,992.75	3,542.88	0.00	1,639.51	1,128.18	917.00
7151	Office Supplies	9.00	0.00	150.00	150.00	298.52	150.00
7152	Educational Supplies	0.00	37.00	1,200.00	1,200.00	567.82	1,200.00
Total Contractual		***4,001.75***	***3,867.08***	***1,350.00***	***2,989.51***	***1,994.52***	***2,567.00***
Fund Total 1110		*359,741.47*	*305,654.41*	*363,091.00*	*404,704.51*	*283,987.04*	*370,205.00*
Department Total: 4426 Biology & Health Technology		**359,741.47**	**305,654.41**	**363,091.00**	**404,704.51**	**283,987.04**	**370,205.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4428 ESW*						
Fund	**1110 *Salaries/Benefits***						
6104	Instructor	66,564.14	70,838.01	75,347.00	75,347.00	57,960.00	75,348.00
6107	Substitute Faculty - Part Time	543.21	594.13	0.00	0.00	0.00	0.00
6109	Fall Adjunct	0.00	0.00	0.00	3,388.00	3,388.00	0.00
6110	Spring Adjunct	0.00	4,677.04	0.00	8,481.00	10,903.95	0.00
6112	Extra Svc Full Time Faculty	6,677.91	10,371.92	0.00	5,970.00	7,824.55	0.00
Total Salaries/Benefits		***73,785.26***	***86,481.10***	***75,347.00***	***93,186.00***	***80,076.50***	***75,348.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	0.00	99.00	99.00	110.00	110.00
7113	Duplicating	51.60	0.00	0.00	0.00	0.00	0.00
7123	Honoraria	0.00	0.00	500.00	500.00	180.00	500.00
7136	Repairs - Other Educational	0.00	422.95	1,000.00	1,000.00	0.00	1,000.00
7152	Educational Supplies	1,027.03	0.00	1,620.00	1,620.00	777.78	1,620.00
Total Contractual		***1,078.63***	***422.95***	***3,219.00***	***3,219.00***	***1,067.78***	***3,230.00***
Fund Total 1110		*74,863.89*	*86,904.05*	*78,566.00*	*96,405.00*	*81,144.28*	*78,578.00*
Department Total: 4428 ESW		**74,863.89**	**86,904.05**	**78,566.00**	**96,405.00**	**81,144.28**	**78,578.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4429 Physical Education*						
Fund	**1110 *Salaries/Benefits***						
6107	Substitute Faculty - Part Time	0.00	637.84	0.00	0.00	0.00	0.00
6109	Fall Adjunct	8,424.04	11,560.00	0.00	4,976.00	5,116.00	0.00
6110	Spring Adjunct	8,216.00	11,238.00	0.00	8,385.00	11,825.48	0.00
6112	Extra Svc Full Time Faculty	10,424.03	2,606.01	0.00	5,367.00	6,235.67	0.00
6120	Extra Service - Adjuncts	105.00	225.00	0.00	0.00	0.00	0.00
6402	Clerical	-1,824.89	0.00	0.00	0.00	0.00	0.00
6452	Service	43,498.80	0.00	0.00	0.00	0.00	0.00
6454	Longevity	3,270.41	0.00	0.00	0.00	0.00	0.00
6501	Student Aides Regular	4,752.57	40,836.26	0.00	23,971.00	30,805.56	0.00
Total Salaries/Benefits		***76,865.96***	***67,103.11***	***0.00***	***42,699.00***	***53,982.71***	***0.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	260.00	250.00	300.00	300.00	300.00	300.00
7113	Duplicating	505.50	168.00	200.00	200.00	12.00	200.00
7118	Mileage Reimbursement	107.25	124.28	150.00	150.00	160.30	150.00
7123	Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	500.00
7125	Other Professional	0.00	0.00	0.00	0.00	3,850.00	0.00
7136	Repairs - Other Educational	473.00	0.00	600.00	600.00	0.00	600.00
7147	Maintenance Contract Ofc Machinery	1,025.00	769.48	0.00	1,021.51	720.02	917.00
7152	Educational Supplies	1,164.93	1,056.88	1,800.00	1,800.00	1,327.89	1,800.00
7185	Miscellaneous Expenses	2,500.00	2,000.00	0.00	0.00	0.00	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***6,035.68***	***4,368.64***	***4,050.00***	***5,071.51***	***6,370.21***	***4,467.00***
Fund Total 1110	*82,901.64*	*71,471.75*	*4,050.00*	*47,770.51*	*60,352.92*	*4,467.00*
Department Total: 4429 Physical Education	**82,901.64**	**71,471.75**	**4,050.00**	**47,770.51**	**60,352.92**	**4,467.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4429.1 Wellness and Fitness*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	212,793.31	221,304.44	230,156.00	230,156.00	146,060.60	230,156.00
6109	Fall Adjunct	38,046.00	26,799.96	0.00	12,270.00	12,270.00	0.00
6110	Spring Adjunct	27,928.04	10,540.00	0.00	4,974.00	6,413.96	0.00
6112	Extra Svc Full Time Faculty	33,878.08	23,454.04	0.00	18,134.00	21,933.99	0.00
6120	Extra Service - Adjuncts	360.00	240.00	0.00	0.00	0.00	0.00
6402	Clerical	28,099.95	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***341,105.38***	***282,338.44***	***230,156.00***	***265,534.00***	***186,678.55***	***230,156.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	56.65	200.00	200.00	8.00	100.00
7123	Honoraria	0.00	0.00	280.00	280.00	0.00	150.00
7136	Repairs - Other Educational	2,010.23	0.00	1,500.00	1,500.00	0.00	1,500.00
7142	Athletic Facilities Rental	3,000.00	0.00	5,400.00	5,400.00	0.00	0.00
7150	Maintenance Contract Other	1,700.00	0.00	0.00	0.00	0.00	0.00
7151	Office Supplies	30.00	122.85	250.00	250.00	80.00	250.00
7152	Educational Supplies	695.50	466.96	585.00	585.00	601.43	585.00
Total Contractual		***7,435.73***	***646.46***	***8,215.00***	***8,215.00***	***689.43***	***2,585.00***
Fund Total 1110		*348,541.11*	*282,984.90*	*238,371.00*	*273,749.00*	*187,367.98*	*232,741.00*
Department Total: 4429. Wellness and Fitness		**348,541.11**	**282,984.90**	**238,371.00**	**273,749.00**	**187,367.98**	**232,741.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4430 Do Not Use						
Fund 1110 *Contractual*						
7163 Building & Equipment Supplies	1,419.16	0.00	0.00	0.00	0.00	0.00
Total Contractual	***1,419.16***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*1,419.16*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4430 Do Not Use	**1,419.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4431 Accounting*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	0.00	98,443.08	104,272.00	104,272.00	0.00	0.00
6103	Assistant Professor	86,985.07	0.00	0.00	0.00	0.00	0.00
6105	Temporary Instructor	0.00	0.00	0.00	0.00	0.00	80,376.00
6107	Substitute Faculty - Part Time	2,750.10	0.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	5,856.08	12,184.10	0.00	32,734.00	32,733.96	0.00
6110	Spring Adjunct	4,026.00	8,757.04	0.00	31,196.00	40,473.14	0.00
6111	Summer Day Session 1	4,392.00	4,569.00	0.00	0.00	1,778.00	0.00
6112	Extra Svc Full Time Faculty	72,967.96	76,877.16	0.00	27,219.00	34,746.66	0.00
6120	Extra Service - Adjuncts	120.00	120.00	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	0.00	-0.59	0.00
Total Salaries/Benefits		***177,097.21***	***200,950.38***	***104,272.00***	***195,421.00***	***109,731.17***	***80,376.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	0.00	250.00	250.00	0.00	250.00
7118	Mileage Reimbursement	14.02	0.00	200.00	200.00	0.00	200.00
7151	Office Supplies	309.43	0.00	0.00	0.00	0.00	0.00
Total Contractual		***323.45***	***0.00***	***450.00***	***450.00***	***0.00***	***450.00***
Fund Total 1110		*177,420.66*	*200,950.38*	*104,722.00*	*195,871.00*	*109,731.17*	*80,826.00*
Department Total: 4431 Accounting		**177,420.66**	**200,950.38**	**104,722.00**	**195,871.00**	**109,731.17**	**80,826.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4432 Business Management*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	0.00	94,373.10	100,040.00	100,040.00	57,844.65	198,412.00
6103	Assistant Professor	246,938.36	264,103.20	278,235.00	278,235.00	215,655.60	190,059.00
6104	Instructor	77,412.15	0.00	0.00	0.00	0.00	0.00
6105	Temporary Instructor	0.00	0.00	0.00	0.00	0.00	70,320.00
6106	Substitute Faculty - Full Time	847.01	173.74	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	292.80	0.00	0.00	117.00	116.58	0.00
6109	Fall Adjunct	22,302.00	23,199.04	0.00	56,761.00	56,760.28	0.00
6110	Spring Adjunct	13,092.00	22,960.08	0.00	46,286.00	58,573.35	0.00
6111	Summer Day Session 1	4,818.00	5,130.00	0.00	0.00	1,621.00	0.00
6112	Extra Svc Full Time Faculty	89,581.48	98,631.08	0.00	92,487.00	111,406.85	0.00
6113	Extra Svc Full Time Administrators	3,549.04	9,013.41	0.00	8,676.00	10,646.97	0.00
6120	Extra Service - Adjuncts	225.00	225.00	0.00	0.00	0.00	0.00
6402	Clerical	0.00	0.00	0.00	0.00	3,858.40	0.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***462,057.98***	***520,924.18***	***378,275.00***	***584,564.00***	***518,791.48***	***458,791.00***
Fund	**1110 *Contractual***						
7108	Dues	715.00	365.00	865.00	865.00	365.00	865.00
7113	Duplicating	0.00	0.00	0.00	0.00	36.48	0.00
7115	Prof Development Travel	1,864.86	0.00	0.00	481.00	1,878.05	0.00
7118	Mileage Reimbursement	0.00	317.45	200.00	200.00	0.00	800.00
7151	Office Supplies	364.50	99.30	0.00	0.00	0.00	356.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152 Educational Supplies	0.00	35.62	0.00	0.00	0.00	0.00
Total Contractual	***2,944.36***	***817.37***	***1,065.00***	***1,546.00***	***2,279.53***	***2,021.00***
Fund Total 1110	*465,002.34*	*521,741.55*	*379,340.00*	*586,110.00*	*521,071.01*	*460,812.00*
Department Total: 4432 Business Management	**465,002.34**	**521,741.55**	**379,340.00**	**586,110.00**	**521,071.01**	**460,812.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4433 Business Technology General*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	96,613.14	102,512.25	108,728.00	108,728.00	83,637.00	108,728.00
6106	Substitute Faculty - Full Time	130.31	738.42	0.00	131.00	130.30	0.00
6112	Extra Svc Full Time Faculty	3,851.50	4,991.63	0.00	326.00	325.75	0.00
6114	Extra Svc Eve & Off-Campus Super	500.00	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	0.00	0.00	0.00	0.00	8,734.35	0.00
6402	Clerical	48,444.43	49,047.46	48,105.00	48,105.00	1,216.10	39,782.00
6454	Longevity	1,169.66	1,185.21	1,147.00	1,147.00	24.08	0.00
Total Salaries/Benefits		***150,709.04***	***158,474.97***	***157,980.00***	***158,437.00***	***94,067.58***	***148,510.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	10.00	0.00
7113	Duplicating	302.01	2,488.00	1,000.00	1,000.00	1,271.97	1,500.00
7115	Prof Development Travel	0.00	542.71	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	400.00
7147	Maintenance Contract Ofc Machinery	2,379.09	1,851.16	0.00	3,210.23	2,385.50	1,475.00
7151	Office Supplies	1,861.48	868.26	1,500.00	1,500.00	1,774.42	1,000.00
7152	Educational Supplies	79.44	28.32	300.00	300.00	78.90	300.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	640.00
Total Contractual		***4,622.02***	***5,778.45***	***3,000.00***	***6,210.23***	***5,520.79***	***5,315.00***
Fund Total	**1110**	*155,331.06*	*164,253.42*	*160,980.00*	*164,647.23*	*99,588.37*	*153,825.00*
Department Total:	**4433 Business Technology General**	**155,331.06**	**164,253.42**	**160,980.00**	**164,647.23**	**99,588.37**	**153,825.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4434 Paralegal*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	0.00	0.00	0.00	0.00	115,669.00
6102	Associate Professor	94,657.15	100,477.26	185,717.00	185,717.00	142,857.20	79,102.00
6103	Assistant Professor	65,961.19	70,422.21	0.00	0.00	0.00	0.00
6109	Fall Adjunct	4,818.00	5,010.00	0.00	0.00	0.00	0.00
6110	Spring Adjunct	4,818.00	5,130.00	0.00	4,497.00	5,780.97	0.00
6112	Extra Svc Full Time Faculty	28,340.56	25,245.88	0.00	28,911.00	32,900.95	0.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***201,595.04***	***209,400.88***	***185,717.00***	***221,087.00***	***183,846.92***	***194,771.00***
Fund	**1110 *Contractual***						
7117	Field Trips	0.00	0.00	500.00	500.00	0.00	500.00
Total Contractual		***0.00***	***0.00***	***500.00***	***500.00***	***0.00***	***500.00***
Fund Total	**1110**	*201,595.04*	*209,400.88*	*186,217.00*	*221,587.00*	*183,846.92*	*195,271.00*
Department Total:	**4434 Paralegal**	**201,595.04**	**209,400.88**	**186,217.00**	**221,587.00**	**183,846.92**	**195,271.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4441 Physics*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	109,098.10	115,706.07	122,664.00	122,664.00	94,357.80	122,664.00
6102	Associate Professor	0.00	90,303.12	95,810.00	95,810.00	73,870.80	96,032.00
6103	Assistant Professor	79,976.01	0.00	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	803.35	0.00	0.00	261.00	260.61	0.00
6107	Substitute Faculty - Part Time	0.00	217.20	0.00	170.00	169.46	0.00
6109	Fall Adjunct	6,717.04	10,092.08	0.00	8,458.00	8,457.04	0.00
6110	Spring Adjunct	7,620.08	16,479.12	0.00	21,316.00	27,545.09	0.00
6111	Summer Day Session 1	0.00	0.00	0.00	0.00	805.50	0.00
6112	Extra Svc Full Time Faculty	11,727.00	11,727.00	0.00	4,344.00	5,863.47	0.00
6113	Extra Svc Full Time Administrators	0.00	2,664.00	0.00	0.00	0.00	0.00
6119	Improvement of Instruction Stipend	0.00	0.00	0.00	0.00	1,400.00	0.00
6120	Extra Service - Adjuncts	0.00	120.00	0.00	0.00	0.00	0.00
6404	CSEA FT Technical	46,325.67	48,587.91	51,697.00	51,697.00	38,194.06	52,887.00
6610	Life Insurance	0.00	0.00	0.00	0.00	120.00	0.00
Total Salaries/Benefits		***262,267.25***	***295,896.50***	***270,171.00***	***304,720.00***	***251,043.83***	***271,583.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	568.45	0.00	0.00	244.65	0.00
7115	Prof Development Travel	0.00	0.00	0.00	423.00	422.64	0.00
7136	Repairs - Other Educational	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00
7147	Maintenance Contract Ofc Machinery	2,649.65	2,044.04	0.00	2,081.70	1,429.97	2,803.00
7152	Educational Supplies	27.51	3,523.71	7,000.00	7,000.00	1,133.00	7,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	640.00
7172	Equipment - Non Capital	0.00	437.00	0.00	1,754.00	1,806.00	0.00
Total Contractual		***2,677.16***	***6,573.20***	***10,000.00***	***14,258.70***	***5,036.26***	***13,443.00***
Fund Total 1110		*264,944.41*	*302,469.70*	*280,171.00*	*318,978.70*	*256,080.09*	*285,026.00*
Department Total: 4441 Physics		**264,944.41**	**302,469.70**	**280,171.00**	**318,978.70**	**256,080.09**	**285,026.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4442 Physical Science*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	228,980.20	240,380.19	252,325.00	252,325.00	194,098.60	252,328.00
6102	Associate Professor	0.00	78,095.07	83,111.00	83,111.00	64,103.20	83,334.00
6103	Assistant Professor	69,464.19	0.00	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	165.00	164.66	0.00
6107	Substitute Faculty - Part Time	0.00	150.90	0.00	0.00	0.00	0.00
6109	Fall Adjunct	6,899.00	0.00	0.00	10,004.00	10,004.00	0.00
6110	Spring Adjunct	0.00	6,853.04	0.00	5,804.00	7,461.99	0.00
6112	Extra Svc Full Time Faculty	26,165.42	40,261.35	0.00	21,238.00	26,385.75	0.00
6117	Extra Service - Assessment	0.00	0.00	0.00	0.00	80.00	0.00
6301	Vacation Payments	0.00	4,494.14	0.00	0.00	265.16	0.00
6402	Clerical	41,794.35	29,232.56	29,020.00	29,020.00	23,738.54	38,016.00
6453	Overtime	0.00	0.00	0.00	48.00	47.35	0.00
Total Salaries/Benefits		***373,303.16***	***399,467.25***	***364,456.00***	***401,715.00***	***326,349.25***	***373,678.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	10.00	0.00
7113	Duplicating	7,435.90	5,192.27	1,500.00	1,500.00	801.26	1,500.00
7117	Field Trips	3,700.00	0.00	2,000.00	2,000.00	2,185.00	2,000.00
7136	Repairs - Other Educational	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	1,296.57	944.54	1,413.00
7151	Office Supplies	1,408.37	711.06	1,500.00	1,500.00	1,179.67	0.00
7152	Educational Supplies	1,286.26	411.49	2,000.00	2,000.00	797.19	2,000.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7173 Computer Equip - Non Capital	0.00	0.00	0.00	0.00	1,588.39	0.00
Total Contractual	***13,840.53***	***6,314.82***	***8,100.00***	***9,396.57***	***7,506.05***	***8,013.00***
Fund Total 1110	*387,143.69*	*405,782.07*	*372,556.00*	*411,111.57*	*333,855.30*	*381,691.00*
Department Total: 4442 Physical Science	**387,143.69**	**405,782.07**	**372,556.00**	**411,111.57**	**333,855.30**	**381,691.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4443 Astronomy*						
Fund	**1110 *Salaries/Benefits***						
6109	Fall Adjunct	25,855.02	26,784.02	0.00	29,644.00	29,643.96	0.00
6110	Spring Adjunct	19,006.00	20,407.06	0.00	16,252.00	23,011.98	0.00
6111	Summer Day Session 1	12,876.00	7,695.99	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	57,332.02	50,817.10	0.00	35,037.00	42,564.94	0.00
Total Salaries/Benefits		***115,069.04***	***105,704.17***	***0.00***	***80,933.00***	***95,220.88***	***0.00***
Fund	**1110 *Contractual***						
7113	Duplicating	15.60	0.00	0.00	0.00	0.00	0.00
7117	Field Trips	0.00	2,227.50	2,100.00	2,100.00	2,185.00	2,200.00
7136	Repairs - Other Educational	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
7152	Educational Supplies	229.00	2,093.97	1,000.00	1,000.00	988.90	1,000.00
Total Contractual		***244.60***	***4,321.47***	***5,100.00***	***5,100.00***	***3,173.90***	***5,200.00***
Fund Total	**1110**	*115,313.64*	*110,025.64*	*5,100.00*	*86,033.00*	*98,394.78*	*5,200.00*
Department Total:	**4443 Astronomy**	**115,313.64**	**110,025.64**	**5,100.00**	**86,033.00**	**98,394.78**	**5,200.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4444 Chemistry*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.11	122,433.12	127,330.00	127,330.00	97,946.20	127,330.00
6102	Associate Professor	159,964.22	174,501.27	185,712.00	185,712.00	142,857.80	185,715.00
6105	Temporary Instructor	0.00	30,584.48	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	781.66	0.00	0.00	131.00	130.26	0.00
6107	Substitute Faculty - Part Time	1,578.55	1,631.75	0.00	424.00	423.58	0.00
6109	Fall Adjunct	23,117.04	29,222.24	0.00	26,702.00	26,701.12	0.00
6110	Spring Adjunct	26,201.04	27,594.08	0.00	17,473.00	22,744.09	0.00
6111	Summer Day Session 1	15,669.00	22,535.00	0.00	0.00	4,116.00	0.00
6112	Extra Svc Full Time Faculty	6,352.16	12,621.44	0.00	1,466.00	3,203.23	0.00
6120	Extra Service - Adjuncts	640.00	11,812.92	0.00	160.00	160.00	0.00
6301	Vacation Payments	0.00	414.09	0.00	0.00	0.00	0.00
6404	CSEA FT Technical	126,629.85	103,816.28	137,080.00	137,080.00	100,370.31	136,561.00
6453	Overtime	239.93	0.00	0.00	0.00	0.00	0.00
6454	Longevity	5,318.76	6,521.52	6,649.00	6,649.00	4,959.38	6,649.00
6501	Student Aides Regular	5,812.58	6,430.17	0.00	8,497.00	9,596.71	0.00
6606	Health Insurance Buy Out	3,000.14	4,961.77	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***493,029.04***	***555,080.13***	***456,771.00***	***513,586.00***	***415,516.48***	***456,255.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	167.00	174.00	180.00	180.00	181.00	180.00
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	798.64	2,586.50	1,200.00	1,200.00	2,346.64	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7115	Prof Development Travel	0.00	0.00	0.00	0.00	249.00	0.00
7118	Mileage Reimbursement	75.25	69.73	65.00	65.00	52.19	125.00
7136	Repairs - Other Educational	0.00	304.77	800.00	800.00	840.60	800.00
7143	Machines Rental	486.00	532.32	650.00	650.00	538.50	750.00
7150	Maintenance Contract Other	6,817.00	7,369.67	7,500.00	7,500.00	7,807.00	7,500.00
7151	Office Supplies	18.22	35.58	0.00	0.00	22.51	0.00
7152	Educational Supplies	14,653.22	15,369.90	25,000.00	25,000.00	15,536.23	25,800.00
7153	Computer Supplies	121.01	0.00	400.00	400.00	0.00	250.00
7172	Equipment - Non Capital	5,454.94	4,009.35	0.00	0.00	3,832.97	0.00
Total Contractual		***28,601.28***	***30,451.82***	***35,795.00***	***35,795.00***	***31,406.64***	***35,405.00***
Fund Total 1110		*521,630.32*	*585,531.95*	*492,566.00*	*549,381.00*	*446,923.12*	*491,660.00*
Fund	**9400** ***Equipment***						
7302	Furniture & Equipment - Capital	0.00	142,338.00	0.00	0.00	0.00	0.00
Total Equipment		***0.00***	***142,338.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 9400		*0.00*	*142,338.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4444 Chemistry		**521,630.32**	**727,869.95**	**492,566.00**	**549,381.00**	**446,923.12**	**491,660.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4445 Geology*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	0.00	6,515.04	0.00	2,027.00	2,606.04	0.00
Total Salaries/Benefits		***0.00***	***6,515.04***	***0.00***	***2,027.00***	***2,606.04***	***0.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	0.00	0.00	0.00	0.00	454.00	0.00
7117	Field Trips	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00
7136	Repairs - Other Educational	0.00	0.00	600.00	600.00	0.00	2,000.00
7152	Educational Supplies	0.00	0.00	0.00	0.00	0.00	500.00
Total Contractual		***10.00***	***0.00***	***2,600.00***	***2,600.00***	***454.00***	***4,500.00***
Fund Total	**1110**	*10.00*	*6,515.04*	*2,600.00*	*4,627.00*	*3,060.04*	*4,500.00*
Department Total:	**4445 Geology**	**10.00**	**6,515.04**	**2,600.00**	**4,627.00**	**3,060.04**	**4,500.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4447 Mathematics						
Fund 1110 *Salaries/Benefits*						
6120 Extra Service - Adjuncts	120.00	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits	***120.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund 1110 *Contractual*						
7152 Educational Supplies	0.00	0.00	0.00	0.00	100.00	0.00
Total Contractual	***0.00***	***0.00***	***0.00***	***0.00***	***100.00***	***0.00***
Fund Total 1110	*120.00*	*0.00*	*0.00*	*0.00*	*100.00*	*0.00*
Department Total: 4447 Mathematics	**120.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4451 Air Conditioning & Refrigeration*						
Fund	**1110 *Salaries/Benefits***						
6105	Temporary Instructor	0.00	0.00	0.00	0.00	0.00	63,616.00
6109	Fall Adjunct	6,588.00	23,982.00	0.00	7,464.00	7,464.00	0.00
6110	Spring Adjunct	0.00	17,130.00	0.00	14,514.00	18,799.97	0.00
6112	Extra Svc Full Time Faculty	0.00	3,909.04	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	120.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***6,588.00***	***45,141.04***	***0.00***	***21,978.00***	***26,263.97***	***63,616.00***
Fund	**1110 *Contractual***						
7113	Duplicating	42.80	0.00	50.00	50.00	0.00	50.00
7115	Prof Development Travel	200.00	0.00	0.00	0.00	0.00	0.00
7143	Machines Rental	69.25	110.55	100.00	100.00	69.25	100.00
7151	Office Supplies	0.00	0.00	0.00	0.00	0.00	65.00
7152	Educational Supplies	485.90	0.00	1,500.00	1,500.00	0.00	1,500.00
Total Contractual		***797.95***	***110.55***	***1,650.00***	***1,650.00***	***69.25***	***1,715.00***
Fund Total 1110		*7,385.95*	*45,251.59*	*1,650.00*	*23,628.00*	*26,333.22*	*65,331.00*
Department Total: 4451 Air Conditioning & Refrigeration		**7,385.95**	**45,251.59**	**1,650.00**	**23,628.00**	**26,333.22**	**65,331.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4452 Engineering*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.11	122,433.12	127,330.00	127,330.00	97,946.20	127,330.00
6103	Assistant Professor	40,864.00	0.00	0.00	0.00	0.00	0.00
6104	Instructor	0.00	69,227.19	73,671.00	73,671.00	39,669.56	73,672.00
6105	Temporary Instructor	34,057.08	0.00	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	0.00	173.74	0.00	391.00	390.78	0.00
6107	Substitute Faculty - Part Time	642.26	0.00	0.00	2,209.00	3,027.02	0.00
6110	Spring Adjunct	7,615.04	6,322.00	0.00	8,110.00	15,912.12	0.00
6112	Extra Svc Full Time Faculty	3,789.03	0.00	0.00	231.00	690.60	0.00
6120	Extra Service - Adjuncts	240.00	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***204,931.52***	***198,156.05***	***201,001.00***	***211,942.00***	***157,636.28***	***201,002.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	0.00	75.00	75.00	0.00	75.00
7108	Dues	75.00	332.25	300.00	300.00	531.00	300.00
7113	Duplicating	0.00	267.91	100.00	100.00	0.00	100.00
7115	Prof Development Travel	316.00	0.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	131.00	0.00	0.00	0.00	0.00
7143	Machines Rental	0.00	130.99	2,200.00	2,200.00	0.00	0.00
7151	Office Supplies	19.25	0.00	0.00	0.00	0.00	100.00
7152	Educational Supplies	589.43	307.74	1,000.00	1,000.00	64.25	1,000.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	120.00
7176	Food Service	0.00	0.00	0.00	172.00	171.63	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***999.68***	***1,169.89***	***3,675.00***	***3,847.00***	***766.88***	***1,695.00***
Fund Total 1110	*205,931.20*	*199,325.94*	*204,676.00*	*215,789.00*	*158,403.16*	*202,697.00*
Department Total: 4452 Engineering	**205,931.20**	**199,325.94**	**204,676.00**	**215,789.00**	**158,403.16**	**202,697.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4453 Engineering Technology						
Fund 1110 *Salaries/Benefits*						
6112 Extra Svc Full Time Faculty	1,303.02	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits	***1,303.02***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund 1110 *Contractual*						
7113 Duplicating	197.48	3.52	0.00	0.00	0.00	0.00
7151 Office Supplies	0.00	17.38	0.00	0.00	0.00	0.00
Total Contractual	***197.48***	***20.90***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*1,500.50*	*20.90*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4453 Engineering Technology	**1,500.50**	**20.90**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4454 Computer Information Systems*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.11	122,433.12	127,330.00	127,330.00	97,946.20	127,330.00
6103	Assistant Professor	88,735.13	94,107.15	99,766.00	99,766.00	76,743.20	171,109.00
6107	Substitute Faculty - Part Time	0.00	134.60	0.00	182.00	181.99	0.00
6109	Fall Adjunct	93,189.26	113,632.40	0.00	77,542.00	77,541.20	0.00
6110	Spring Adjunct	68,340.20	73,580.20	0.00	57,368.00	74,926.80	0.00
6111	Summer Day Session 1	0.00	4,887.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	14,007.28	10,098.28	0.00	3,584.00	7,003.64	0.00
6113	Extra Svc Full Time Administrators	7,818.00	7,818.08	0.00	10,499.00	11,367.05	0.00
6120	Extra Service - Adjuncts	360.00	975.00	0.00	0.00	0.00	0.00
6204	Full Time Technical	69,886.14	72,681.19	75,589.00	75,589.00	58,145.40	75,590.00
6606	Health Insurance Buy Out	565.41	3,011.68	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***460,625.53***	***503,358.70***	***302,685.00***	***453,822.00***	***406,163.28***	***374,029.00***
Fund	**1110 *Contractual***						
7147	Maintenance Contract Ofc Machinery	1,210.35	876.60	0.00	450.19	331.55	471.00
7152	Educational Supplies	0.00	491.75	0.00	0.00	0.00	0.00
Total Contractual		***1,210.35***	***1,368.35***	***0.00***	***450.19***	***331.55***	***471.00***
Fund Total 1110		*461,835.88*	*504,727.05*	*302,685.00*	*454,272.19*	*406,494.83*	*374,500.00*
Department Total: 4454 Computer Information Systems		**461,835.88**	**504,727.05**	**302,685.00**	**454,272.19**	**406,494.83**	**374,500.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4455 Architectural Technology*						
Fund	**1110 *Salaries/Benefits***						
6102	Associate Professor	106,396.14	110,652.22	115,078.00	115,078.00	88,521.60	115,078.00
6103	Assistant Professor	93,991.04	29,744.48	30,935.00	30,935.00	30,934.56	102,278.00
6104	Instructor	82,060.16	85,343.22	88,756.00	88,756.00	68,274.00	88,756.00
6109	Fall Adjunct	5,174.00	0.00	0.00	8,743.00	8,864.58	0.00
6112	Extra Svc Full Time Faculty	19,219.40	35,832.76	0.00	27,997.00	32,249.48	0.00
6302	Early Retirement Benefits	46,995.50	0.00	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	23,497.75	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***377,333.99***	***261,572.68***	***234,769.00***	***271,509.00***	***228,844.22***	***306,112.00***
Fund	**1110 *Contractual***						
7108	Dues	325.00	325.00	325.00	325.00	325.00	1,001.00
7113	Duplicating	0.00	177.17	0.00	0.00	0.00	150.00
7115	Prof Development Travel	0.00	0.00	0.00	50.00	1,552.56	0.00
7117	Field Trips	0.00	0.00	0.00	0.00	0.00	1,500.00
7143	Machines Rental	1,320.50	1,752.72	3,000.00	3,000.00	1,805.76	4,500.00
7147	Maintenance Contract Ofc Machinery	3,010.25	2,404.64	0.00	1,092.51	783.77	917.00
7151	Office Supplies	1,674.69	777.00	0.00	0.00	758.62	800.00
7152	Educational Supplies	2,475.93	3,562.19	3,700.00	3,700.00	3,068.48	3,800.00
7153	Computer Supplies	27.84	1,138.81	1,300.00	1,300.00	1,037.31	1,280.00
Total Contractual		***8,834.21***	***10,137.53***	***8,325.00***	***9,467.51***	***9,331.50***	***13,948.00***
Fund Total 1110		*386,168.20*	*271,710.21*	*243,094.00*	*280,976.51*	*238,175.72*	*320,060.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4455 Architectural Technology	**386,168.20**	**271,710.21**	**243,094.00**	**280,976.51**	**238,175.72**	**320,060.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4456 Electrical Technology*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	93,991.04	97,751.07	101,661.00	101,661.00	78,200.80	101,661.00
6107	Substitute Faculty - Part Time	0.00	0.00	0.00	226.00	225.86	0.00
6109	Fall Adjunct	0.00	4,710.00	0.00	4,896.00	4,896.00	0.00
6110	Spring Adjunct	5,366.00	0.00	0.00	865.00	2,594.88	0.00
6112	Extra Svc Full Time Faculty	10,586.91	2,768.88	0.00	4,226.00	5,700.68	0.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***112,944.09***	***108,345.48***	***101,661.00***	***113,836.00***	***93,926.02***	***101,661.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	0.00	185.00	185.00	0.00	185.00
7151	Office Supplies	0.00	0.00	0.00	0.00	0.00	240.00
7152	Educational Supplies	586.70	283.78	1,800.00	1,800.00	320.17	1,800.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	160.00
7172	Equipment - Non Capital	0.00	172.89	0.00	0.00	0.00	0.00
Total Contractual		***586.70***	***456.67***	***1,985.00***	***1,985.00***	***320.17***	***2,385.00***
Fund Total	**1110**	*113,530.79*	*108,802.15*	*103,646.00*	*115,821.00*	*94,246.19*	*104,046.00*
Department Total:	**4456 Electrical Technology**	**113,530.79**	**108,802.15**	**103,646.00**	**115,821.00**	**94,246.19**	**104,046.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4459 Aviation Science*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	93,991.04	97,751.07	101,661.00	101,661.00	78,200.80	190,058.00
6106	Substitute Faculty - Full Time	0.00	173.74	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	0.00	358.92	0.00	0.00	0.00	0.00
6109	Fall Adjunct	0.00	9,791.04	0.00	14,764.00	14,764.00	0.00
6110	Spring Adjunct	0.00	10,409.08	0.00	8,202.00	10,862.78	0.00
6112	Extra Svc Full Time Faculty	5,374.95	7,998.08	0.00	18,297.00	22,639.62	0.00
6452	Service	0.00	0.00	0.00	0.00	0.00	87,000.00
Total Salaries/Benefits		***99,365.99***	***126,481.93***	***101,661.00***	***142,924.00***	***126,467.20***	***277,058.00***
Fund	**1110 *Contractual***						
7108	Dues	575.00	575.00	575.00	575.00	575.00	575.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	17.50	0.00
7113	Duplicating	0.00	111.20	0.00	0.00	7.20	50.00
7148	Maint Contracts Hardware & Software	990.00	1,980.00	0.00	0.00	0.00	0.00
7149	Services Contracts	0.00	0.00	11,700.00	11,700.00	10,080.00	12,881.00
7151	Office Supplies	176.54	0.00	0.00	0.00	0.00	70.00
7152	Educational Supplies	87.00	0.00	100.00	100.00	338.70	198.00
Total Contractual		***1,828.54***	***2,666.20***	***12,375.00***	***12,375.00***	***11,018.40***	***13,774.00***
Fund Total 1110		*101,194.53*	*129,148.13*	*114,036.00*	*155,299.00*	*137,485.60*	*290,832.00*
Department Total: 4459 Aviation Science		**101,194.53**	**129,148.13**	**114,036.00**	**155,299.00**	**137,485.60**	**290,832.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4460 Aviation Maintenance Technology*						
Fund	**1110 *Salaries/Benefits***						
6104	Instructor	206,595.10	271,878.19	279,042.00	279,042.00	292,099.09	280,786.00
6105	Temporary Instructor	0.00	0.00	97,651.00	97,651.00	0.00	95,914.00
6107	Substitute Faculty - Part Time	4,773.82	11,990.55	0.00	0.00	355.03	0.00
6109	Fall Adjunct	677.76	8,887.08	0.00	184.00	183.24	0.00
6110	Spring Adjunct	3,124.05	0.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	13,921.48	8,739.25	0.00	9,895.00	9,924.55	0.00
6116	Lab Assistant	15,990.90	41,898.09	0.00	0.00	57,498.35	0.00
6120	Extra Service - Adjuncts	105.00	281.20	0.00	0.00	0.00	0.00
6204	Full Time Technical	0.00	0.00	30,546.00	30,546.00	0.00	61,092.00
6205	Part Time Technical	83,313.19	89,948.28	89,560.00	89,560.00	72,553.33	89,560.00
6301	Vacation Payments	0.00	422.07	0.00	0.00	0.00	0.00
6402	Clerical	16,121.96	42,089.20	44,586.00	44,586.00	33,184.63	45,700.00
6452	Service	0.00	0.00	0.00	0.00	0.00	87,000.00
6453	Overtime	59.79	124.26	0.00	49.00	152.02	0.00
Total Salaries/Benefits		***344,683.05***	***476,258.17***	***541,385.00***	***551,513.00***	***465,950.24***	***660,052.00***
Fund	**1110 *Contractual***						
7102	Postage	26.24	0.00	0.00	0.00	0.00	0.00
7106	Books & Periodicals	0.00	202.75	500.00	500.00	27.86	500.00
7107	Subscriptions	0.00	0.00	285.00	285.00	0.00	1,000.00
7108	Dues	1,285.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00
7113	Duplicating	0.00	535.51	0.00	0.00	288.00	100.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7115	Prof Development Travel	1,231.78	0.00	0.00	318.00	317.72	0.00
7117	Field Trips	941.85	0.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	207.00	0.00	0.00	0.00	21.70	0.00
7125	Other Professional	15,086.54	165.00	700.00	700.00	255.00	5,000.00
7131	Electric	23,934.53	23,908.94	28,466.00	28,466.00	28,466.00	28,466.00
7132	Gas	19,304.92	12,842.19	18,000.00	18,000.00	19,658.18	18,000.00
7134	Waste Disposal	2,721.79	4,167.96	3,000.00	3,000.00	4,000.00	3,000.00
7136	Repairs - Other Educational	504.83	0.00	5,000.00	5,000.00	0.00	5,000.00
7138	Contracted Services	5,220.00	22,191.58	0.00	0.00	19,601.11	0.00
7140	Building/Land Rental	-1.00	-1.00	0.00	0.00	-1.00	0.00
7143	Machines Rental	108.50	1,913.48	500.00	500.00	1,660.50	1,000.00
7146	Internet Expenses	25,017.41	25,387.97	25,200.00	25,200.00	25,802.93	25,200.00
7147	Maintenance Contract Ofc Machinery	2,604.67	2,438.32	0.00	2,936.12	4,683.22	2,207.00
7149	Services Contracts	24,605.92	8,010.62	0.00	0.00	6,614.00	2,000.00
7151	Office Supplies	1,658.88	597.17	1,300.00	1,300.00	903.04	1,300.00
7152	Educational Supplies	87,777.47	118,784.82	72,000.00	72,000.00	115,395.65	226,800.00
7163	Building & Equipment Supplies	1,183.42	2,844.13	0.00	0.00	4,547.38	0.00
7166	Motor Vehicles Supplies	89.87	2,010.65	5,000.00	5,000.00	100.00	5,000.00
7172	Equipment - Non Capital	2,141.63	10,322.18	0.00	0.00	642.58	0.00
7174	Computer Software	0.00	948.00	0.00	0.00	0.00	0.00
7176	Food Service	0.00	303.03	0.00	260.00	259.17	0.00
7178	Gasoline	0.00	230.12	0.00	0.00	342.74	0.00
7185	Miscellaneous Expenses	121.83	0.00	0.00	0.00	0.00	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***215,773.08***	***239,038.42***	***161,186.00***	***164,700.12***	***234,820.78***	***325,808.00***
Fund Total 1110	*560,456.13*	*715,296.59*	*702,571.00*	*716,213.12*	*700,771.02*	*985,860.00*
Fund 9400 *Equipment*						
7302 Furniture & Equipment - Capital	0.00	14,300.00	0.00	0.00	0.00	0.00
Total Equipment	***0.00***	***14,300.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 9400	*0.00*	*14,300.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4460 Aviation Maintenance Technology	**560,456.13**	**729,596.59**	**702,571.00**	**716,213.12**	**700,771.02**	**985,860.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4471 Italian						
Fund 1110 *Salaries/Benefits*						
6112 Extra Svc Full Time Faculty	3,479.07	3,909.01	0.00	1,304.00	1,303.04	0.00
Total Salaries/Benefits	***3,479.07***	***3,909.01***	***0.00***	***1,304.00***	***1,303.04***	***0.00***
Fund Total 1110	*3,479.07*	*3,909.01*	*0.00*	*1,304.00*	*1,303.04*	*0.00*
Department Total: 4471 Italian	**3,479.07**	**3,909.01**	**0.00**	**1,304.00**	**1,303.04**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4473 English*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	778,786.90	819,235.53	1,028,595.00	1,028,595.00	742,308.20	965,000.00
6102	Associate Professor	181,486.26	92,338.11	100,264.00	100,264.00	77,126.20	296,560.00
6103	Assistant Professor	396,379.60	382,871.84	347,903.00	347,903.00	166,383.20	167,319.00
6104	Instructor	2,210.65	0.00	0.00	0.00	0.00	63,616.00
6105	Temporary Instructor	0.00	0.00	0.00	0.00	48,935.40	0.00
6109	Fall Adjunct	226,523.28	255,091.33	0.00	299,001.00	308,417.90	0.00
6110	Spring Adjunct	149,367.26	216,912.29	0.00	142,265.00	186,092.45	0.00
6111	Summer Day Session 1	42,174.00	82,590.00	0.00	0.00	10,018.50	0.00
6112	Extra Svc Full Time Faculty	77,607.05	84,172.68	0.00	72,236.00	85,835.17	0.00
6113	Extra Svc Full Time Administrators	23,454.04	15,276.04	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	0.00	160.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	840.00	1,500.00	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	29,431.00	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	6,000.28	7,715.75	0.00	3,924.00	4,615.60	0.00
Total Salaries/Benefits		***1,914,260.32***	***1,957,863.57***	***1,476,762.00***	***1,994,188.00***	***1,629,732.62***	***1,492,495.00***
Fund	**1110 *Contractual***						
7113	Duplicating	45.16	76.36	0.00	0.00	149.72	0.00
7115	Prof Development Travel	0.00	2,750.00	0.00	0.00	66.82	0.00
Total Contractual		***45.16***	***2,826.36***	***0.00***	***0.00***	***216.54***	***0.00***
Fund Total 1110		*1,914,305.48*	*1,960,689.93*	*1,476,762.00*	*1,994,188.00*	*1,629,949.16*	*1,492,495.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4473 English	**1,914,305.48**	**1,960,689.93**	**1,476,762.00**	**1,994,188.00**	**1,629,949.16**	**1,492,495.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4474 German						
Fund 1110 *Salaries/Benefits*						
6109 Fall Adjunct	0.00	5,846.08	0.00	6,080.00	6,079.04	0.00
Total Salaries/Benefits	***0.00***	***5,846.08***	***0.00***	***6,080.00***	***6,079.04***	***0.00***
Fund Total 1110	*0.00*	*5,846.08*	*0.00*	*6,080.00*	*6,079.04*	*0.00*
Department Total: 4474 German	**0.00**	**5,846.08**	**0.00**	**6,080.00**	**6,079.04**	**0.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 4475 French						
Fund 1110 *Salaries/Benefits*						
6112 Extra Svc Full Time Faculty	4,782.11	2,605.96	0.00	3,258.00	3,909.12	0.00
Total Salaries/Benefits	***4,782.11***	***2,605.96***	***0.00***	***3,258.00***	***3,909.12***	***0.00***
Fund Total 1110	*4,782.11*	*2,605.96*	*0.00*	*3,258.00*	*3,909.12*	*0.00*
Department Total: 4475 French	**4,782.11**	**2,605.96**	**0.00**	**3,258.00**	**3,909.12**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4476 Spanish*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	228,979.40	242,624.16	254,657.00	254,657.00	195,892.40	254,660.00
6111	Summer Day Session 1	4,851.99	0.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	63,847.31	58,798.17	0.00	26,948.00	35,344.13	0.00
6114	Extra Svc Eve & Off-Campus Super	2,250.00	0.00	0.00	0.00	2,635.00	0.00
Total Salaries/Benefits		***299,928.70***	***301,422.33***	***254,657.00***	***281,605.00***	***233,871.53***	***254,660.00***
Fund Total 1110		*299,928.70*	*301,422.33*	*254,657.00*	*281,605.00*	*233,871.53*	*254,660.00*
Department Total: 4476 Spanish		**299,928.70**	**301,422.33**	**254,657.00**	**281,605.00**	**233,871.53**	**254,660.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4477 English & Humanities General*						
Fund	**1110 *Salaries/Benefits***						
6106	Substitute Faculty - Full Time	390.93	0.00	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	6,545.98	134.60	0.00	295.00	294.81	0.00
6112	Extra Svc Full Time Faculty	6,728.88	6,871.88	0.00	815.00	814.38	0.00
6114	Extra Svc Eve & Off-Campus Super	23,850.00	4,030.00	0.00	0.00	2,635.00	0.00
6117	Extra Service - Assessment	0.00	560.00	0.00	0.00	770.00	0.00
6120	Extra Service - Adjuncts	50.00	105.00	0.00	0.00	0.00	0.00
6402	Clerical	46,529.19	48,124.60	48,451.00	48,451.00	39,727.97	48,636.00
6454	Longevity	1,122.88	1,163.19	1,156.00	1,156.00	991.16	1,243.00
6501	Student Aides Regular	2,159.85	2,473.51	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***87,377.71***	***63,462.78***	***49,607.00***	***50,717.00***	***45,233.32***	***49,879.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	350.00	350.00	0.00	0.00	0.00	0.00
7108	Dues	0.00	0.00	600.00	600.00	0.00	600.00
7111	Printing - Off Campus	0.00	0.00	50.00	50.00	10.00	50.00
7113	Duplicating	1,452.12	1,423.57	2,000.00	2,000.00	992.91	2,000.00
7115	Prof Development Travel	100.00	2,922.62	0.00	7,745.00	7,744.88	0.00
7118	Mileage Reimbursement	636.04	404.56	1,000.00	1,000.00	1,395.98	1,000.00
7123	Honoraria	0.00	500.00	2,800.00	2,800.00	2,500.00	2,800.00
7125	Other Professional	858.00	390.00	1,800.00	1,800.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	3,568.21	2,715.40	0.00	0.00	0.00	0.00
7151	Office Supplies	679.73	260.57	1,000.00	1,000.00	395.02	1,000.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152 Educational Supplies	60.00	60.00	225.00	225.00	60.00	225.00
Total Contractual	***7,704.10***	***9,026.72***	***9,475.00***	***17,220.00***	***13,098.79***	***7,675.00***
Fund Total 1110	*95,081.81*	*72,489.50*	*59,082.00*	*67,937.00*	*58,332.11*	*57,554.00*
Department Total: 4477 English & Humanities General	**95,081.81**	**72,489.50**	**59,082.00**	**67,937.00**	**58,332.11**	**57,554.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4479 Philosophy*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	0.00	0.00	73,239.00	73,239.00	56,337.80	73,239.00
6109	Fall Adjunct	52,428.20	46,524.04	0.00	16,128.00	21,210.00	0.00
6110	Spring Adjunct	43,260.16	38,745.20	0.00	8,298.00	10,808.06	0.00
6111	Summer Day Session 1	18,927.00	13,701.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	0.00	0.00	0.00	148.00	1,478.76	0.00
6120	Extra Service - Adjuncts	360.00	225.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***114,975.36***	***99,195.24***	***73,239.00***	***97,813.00***	***89,834.62***	***73,239.00***
Fund Total 1110		*114,975.36*	*99,195.24*	*73,239.00*	*97,813.00*	*89,834.62*	*73,239.00*
Department Total: 4479 Philosophy		**114,975.36**	**99,195.24**	**73,239.00**	**97,813.00**	**89,834.62**	**73,239.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4480 Sign Language*						
Fund	**1110 *Salaries/Benefits***						
6109	Fall Adjunct	34,866.00	41,701.28	0.00	33,015.00	33,014.20	0.00
6110	Spring Adjunct	34,866.24	46,748.32	0.00	14,824.00	19,199.03	0.00
6120	Extra Service - Adjuncts	120.00	120.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***69,852.24***	***88,569.60***	***0.00***	***47,839.00***	***52,213.23***	***0.00***
Fund Total	**1110**	*69,852.24*	*88,569.60*	*0.00*	*47,839.00*	*52,213.23*	*0.00*
Department Total:	**4480 Sign Language**	**69,852.24**	**88,569.60**	**0.00**	**47,839.00**	**52,213.23**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4491 Human Services*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	0.00	0.00	0.00	0.00	0.00	94,083.00
6104	Instructor	193,851.20	215,740.53	85,404.00	85,404.00	176,458.60	63,616.00
6105	Temporary Instructor	0.00	0.00	71,995.00	71,995.00	48,935.40	73,672.00
6106	Substitute Faculty - Full Time	0.00	0.00	0.00	87.00	86.87	0.00
6109	Fall Adjunct	0.00	10,797.54	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	7,816.92	11,971.99	0.00	5,112.00	5,111.98	0.00
6205	Part Time Technical	70.00	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	0.00	0.00	462.00	0.00	0.00
Total Salaries/Benefits		***201,738.12***	***238,510.06***	***157,399.00***	***163,060.00***	***230,592.85***	***231,371.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	20.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	20.80	0.00	500.00	500.00	280.00	500.00
7115	Prof Development Travel	0.00	70.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	100.39	315.72	1,040.00	1,040.00	60.33	1,040.00
7125	Other Professional	0.00	0.00	0.00	0.00	75.00	0.00
7151	Office Supplies	130.12	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	78.21	54.50	200.00	200.00	99.91	200.00
Total Contractual		***349.52***	***440.22***	***1,740.00***	***1,740.00***	***515.24***	***1,740.00***
Fund Total	**1110**	*202,087.64*	*238,950.28*	*159,139.00*	*164,800.00*	*231,108.09*	*233,111.00*
Department Total:	**4491 Human Services**	**202,087.64**	**238,950.28**	**159,139.00**	**164,800.00**	**231,108.09**	**233,111.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4492 Community Mental Health*						
Fund	**1110 *Salaries/Benefits***						
6109	Fall Adjunct	9,838.52	8,344.80	0.00	18,984.00	18,983.02	0.00
6110	Spring Adjunct	0.00	13,718.53	0.00	5,988.00	8,662.01	0.00
6112	Extra Svc Full Time Faculty	24,655.67	23,109.93	0.00	27,047.00	29,280.07	0.00
6120	Extra Service - Adjuncts	0.00	330.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***34,494.19***	***45,503.26***	***0.00***	***52,019.00***	***56,925.10***	***0.00***
Fund	**1110 *Contractual***						
7152	Educational Supplies	0.00	-25.70	0.00	0.00	0.00	0.00
Total Contractual		***0.00***	***-25.70***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total	**1110**	*34,494.19*	*45,477.56*	*0.00*	*52,019.00*	*56,925.10*	*0.00*
Department Total:	**4492 Community Mental Health**	**34,494.19**	**45,477.56**	**0.00**	**52,019.00**	**56,925.10**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4493 Criminal Justice*						
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	93,991.04	97,751.07	101,661.00	101,661.00	78,200.80	101,661.00
6104	Instructor	72,764.13	77,285.07	82,052.00	82,052.00	63,117.00	82,052.00
6105	Temporary Instructor	0.00	0.00	0.00	0.00	30,040.96	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	0.00	942.00	941.40	0.00
6109	Fall Adjunct	40,233.00	27,765.16	0.00	24,163.00	24,162.12	0.00
6110	Spring Adjunct	13,071.04	4,887.04	0.00	7,906.00	10,164.06	0.00
6112	Extra Svc Full Time Faculty	8,598.20	24,431.52	0.00	23,392.00	29,000.33	0.00
6120	Extra Service - Adjuncts	105.00	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	6,000.28	6,231.06	0.00	4,616.00	5,481.03	0.00
Total Salaries/Benefits		***234,762.69***	***238,350.92***	***183,713.00***	***244,732.00***	***241,107.70***	***183,713.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	5.60	14.40	500.00	500.00	0.00	500.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	200.00
Total Contractual		***15.60***	***14.40***	***700.00***	***700.00***	***0.00***	***700.00***
Fund Total	**1110**	*234,778.29*	*238,365.32*	*184,413.00*	*245,432.00*	*241,107.70*	*184,413.00*
Department Total:	**4493 Criminal Justice**	**234,778.29**	**238,365.32**	**184,413.00**	**245,432.00**	**241,107.70**	**184,413.00**

Department: 4494 Early Childhood

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund	**1110 *Salaries/Benefits***						
6103	Assistant Professor	74,720.11	164,529.36	174,679.00	174,679.00	134,537.80	174,898.00
6104	Instructor	162,216.19	85,343.22	88,756.00	88,756.00	68,274.00	88,756.00
6106	Substitute Faculty - Full Time	390.91	1,495.27	0.00	782.00	781.84	0.00
6107	Substitute Faculty - Part Time	695.36	390.94	0.00	0.00	0.00	0.00
6109	Fall Adjunct	4,698.00	0.00	0.00	4,640.00	4,639.18	0.00
6110	Spring Adjunct	3,994.98	9,205.42	0.00	3,314.00	4,659.18	0.00
6112	Extra Svc Full Time Faculty	7,491.66	9,023.36	0.00	5,214.00	5,748.80	0.00
6113	Extra Svc Full Time Administrators	15,145.47	12,708.25	0.00	13,187.00	14,964.85	0.00
6204	Full Time Technical	137,092.33	149,352.84	151,179.00	151,179.00	114,060.80	148,280.00
6205	Part Time Technical	0.00	7,044.82	0.00	0.00	1,058.87	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	0.00	-0.75	0.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***409,445.15***	***442,209.01***	***414,614.00***	***443,713.00***	***351,032.37***	***411,934.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	0.00	180.00	180.00	0.00	0.00
7111	Printing - Off Campus	20.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	162.20	184.16	300.00	300.00	88.32	300.00
7117	Field Trips	0.00	200.00	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	89.78	800.00	800.00	0.00	800.00
7123	Honoraria	0.00	0.00	160.00	160.00	0.00	160.00
7151	Office Supplies	75.40	8.98	194.00	194.00	22.15	194.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152 Educational Supplies	5,338.40	3,609.42	5,625.00	5,625.00	4,850.41	5,625.00
7176 Food Service	554.11	816.28	0.00	0.00	0.00	0.00
Total Contractual	***6,150.11***	***4,908.62***	***7,259.00***	***7,259.00***	***4,960.88***	***7,079.00***
Fund Total 1110	*415,595.26*	*447,117.63*	*421,873.00*	*450,972.00*	*355,993.25*	*419,013.00*
Department Total: 4494 Early Childhood	**415,595.26**	**447,117.63**	**421,873.00**	**450,972.00**	**355,993.25**	**419,013.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4495 Behavioral Sciences*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	206,741.16	219,666.00	219,666.00	168,981.60	219,676.00
6102	Associate Professor	183,443.26	94,373.10	100,262.00	100,262.00	77,126.20	100,264.00
6103	Assistant Professor	83,481.07	94,107.15	0.00	97,871.00	76,743.20	99,766.00
6105	Temporary Instructor	0.00	0.00	70,318.00	70,318.00	0.00	70,319.00
6109	Fall Adjunct	139,836.20	150,484.10	0.00	129,493.00	129,492.28	0.00
6110	Spring Adjunct	82,048.20	94,689.32	0.00	70,020.00	93,302.01	0.00
6111	Summer Day Session 1	8,934.00	9,414.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	131,732.16	165,918.76	0.00	82,743.00	130,574.57	0.00
6113	Extra Svc Full Time Administrators	22,374.12	14,556.04	0.00	16,134.00	18,105.05	0.00
6114	Extra Svc Eve & Off-Campus Super	4,500.00	1,085.00	0.00	0.00	930.00	0.00
6118	Faculty Development	0.00	0.00	0.00	0.00	540.00	0.00
6120	Extra Service - Adjuncts	1,590.00	1,290.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	0.00	0.00	0.00	0.00	6,500.00	0.00
6606	Health Insurance Buy Out	3,000.14	6,231.06	0.00	3,924.00	4,615.60	0.00
Total Salaries/Benefits		***660,939.15***	***838,889.69***	***390,246.00***	***790,431.00***	***706,910.51***	***490,025.00***
Fund	**1110 *Contractual***						
7113	Duplicating	80.40	149.24	500.00	500.00	70.56	500.00
7118	Mileage Reimbursement	106.38	77.99	300.00	300.00	39.12	300.00
7151	Office Supplies	9.00	0.00	0.00	0.00	6.25	0.00
7152	Educational Supplies	135.25	0.00	270.00	270.00	75.00	270.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***331.03***	***227.23***	***1,070.00***	***1,070.00***	***190.93***	***1,070.00***
Fund Total 1110	*661,270.18*	*839,116.92*	*391,316.00*	*791,501.00*	*707,101.44*	*491,095.00*
Department Total: 4495 Behavioral Sciences	**661,270.18**	**839,116.92**	**391,316.00**	**791,501.00**	**707,101.44**	**491,095.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4496 Psychology*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	117,724.11	122,433.12	127,330.00	127,330.00	97,946.20	127,330.00
6102	Associate Professor	80,960.10	86,234.22	87,566.00	87,566.00	70,614.80	91,799.00
6103	Assistant Professor	0.00	0.00	97,871.00	0.00	0.00	0.00
6104	Instructor	82,060.14	0.00	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	204.40	0.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	98,232.24	127,762.96	0.00	103,662.00	103,661.91	0.00
6110	Spring Adjunct	72,742.32	89,707.00	0.00	47,435.00	63,343.25	0.00
6111	Summer Day Session 1	0.00	25,038.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	138,118.51	184,752.84	0.00	97,480.00	137,329.45	0.00
6120	Extra Service - Adjuncts	600.00	600.00	0.00	0.00	140.00	0.00
6606	Health Insurance Buy Out	3,000.14	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***593,641.96***	***636,528.14***	***312,767.00***	***463,473.00***	***473,035.61***	***219,129.00***
Fund	**1110 *Contractual***						
7113	Duplicating	358.32	637.19	750.00	750.00	625.12	750.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	200.00
7151	Office Supplies	0.00	80.00	0.00	0.00	0.00	0.00
Total Contractual		***358.32***	***717.19***	***950.00***	***950.00***	***625.12***	***950.00***
Fund Total 1110		*594,000.28*	*637,245.33*	*313,717.00*	*464,423.00*	*473,660.73*	*220,079.00*
Department Total: 4496 Psychology		**594,000.28**	**637,245.33**	**313,717.00**	**464,423.00**	**473,660.73**	**220,079.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4497 Behavioral Sciences General*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	106,942.17	115,706.07	122,662.00	122,662.00	94,357.80	122,665.00
6109	Fall Adjunct	0.00	10,446.78	0.00	7,626.00	7,625.94	0.00
6110	Spring Adjunct	3,525.00	3,666.00	0.00	2,966.00	3,813.03	0.00
6112	Extra Svc Full Time Faculty	11,539.17	16,987.19	0.00	2,467.00	7,785.46	0.00
6402	Clerical	46,003.04	47,749.66	48,451.00	48,451.00	40,025.48	48,636.00
6453	Overtime	114.33	0.00	0.00	33.00	32.74	0.00
6454	Longevity	5,701.98	5,924.30	5,932.00	5,932.00	5,287.94	6,367.00
6501	Student Aides Regular	1,513.45	1,727.23	0.00	2,240.00	2,379.16	0.00
Total Salaries/Benefits		***175,339.14***	***202,207.23***	***177,045.00***	***192,377.00***	***161,307.55***	***177,668.00***
Fund	**1110 *Contractual***						
7113	Duplicating	28.60	831.63	200.00	200.00	0.00	200.00
7115	Prof Development Travel	0.00	552.66	0.00	0.00	0.00	0.00
7123	Honoraria	0.00	0.00	320.00	320.00	0.00	320.00
7147	Maintenance Contract Ofc Machinery	1,323.92	1,021.12	0.00	1,480.35	980.48	694.00
7151	Office Supplies	502.73	107.44	1,200.00	1,200.00	367.05	1,200.00
7152	Educational Supplies	0.00	0.00	300.00	300.00	0.00	300.00
Total Contractual		***1,855.25***	***2,512.85***	***2,020.00***	***3,500.35***	***1,347.53***	***2,714.00***
Fund Total 1110		*177,194.39*	*204,720.08*	*179,065.00*	*195,877.35*	*162,655.08*	*180,382.00*
Department Total: 4497 Behavioral Sciences General		**177,194.39**	**204,720.08**	**179,065.00**	**195,877.35**	**162,655.08**	**180,382.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4499 Health*						
Fund	**1110 *Salaries/Benefits***						
6106	Substitute Faculty - Full Time	0.00	325.74	0.00	0.00	0.00	0.00
6109	Fall Adjunct	21,471.00	25,151.16	0.00	22,345.00	22,344.12	0.00
6110	Spring Adjunct	16,647.08	15,485.06	0.00	12,548.00	17,239.06	0.00
6111	Summer Day Session 1	13,536.00	5,019.00	0.00	0.00	3,724.00	0.00
6112	Extra Svc Full Time Faculty	0.00	15,636.15	0.00	4,054.00	5,211.99	0.00
6113	Extra Svc Full Time Administrators	7,818.08	4,886.08	0.00	8,361.00	9,446.35	0.00
6120	Extra Service - Adjuncts	120.00	240.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***59,592.16***	***66,743.19***	***0.00***	***47,308.00***	***57,965.52***	***0.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	0.00	0.00	0.00	157.12	0.00
7123	Honoraria	0.00	0.00	160.00	160.00	0.00	160.00
7152	Educational Supplies	0.00	0.00	200.00	200.00	0.00	200.00
Total Contractual		***0.00***	***0.00***	***360.00***	***360.00***	***157.12***	***360.00***
Fund Total	**1110**	*59,592.16*	*66,743.19*	*360.00*	*47,668.00*	*58,122.64*	*360.00*
Department Total:	**4499 Health**	**59,592.16**	**66,743.19**	**360.00**	**47,668.00**	**58,122.64**	**360.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4501 Nursing*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	0.00	122,699.00	122,699.00	18,876.80	0.00
6102	Associate Professor	104,726.47	108,891.00	0.00	0.00	0.00	0.00
6103	Assistant Professor	108,451.18	112,789.26	117,301.00	117,301.00	0.00	95,437.00
6104	Instructor	196,023.85	369,920.78	361,807.00	361,807.00	327,937.73	505,672.00
6105	Temporary Instructor	0.00	0.00	83,072.00	83,072.00	0.00	0.00
6106	Substitute Faculty - Full Time	2,908.50	3,128.74	0.00	6,769.00	8,260.31	0.00
6107	Substitute Faculty - Part Time	2,146.06	2,614.08	0.00	2,599.00	2,598.51	0.00
6109	Fall Adjunct	53,048.48	19,806.08	0.00	47,940.00	47,939.70	0.00
6110	Spring Adjunct	71,256.14	25,696.09	0.00	28,706.00	36,213.30	0.00
6111	Summer Day Session 1	0.00	3,027.00	0.00	0.00	4,079.25	0.00
6112	Extra Svc Full Time Faculty	48,973.24	57,682.54	0.00	22,007.00	52,302.71	0.00
6113	Extra Svc Full Time Administrators	0.00	0.00	0.00	5,808.00	5,807.48	0.00
6116	Lab Assistant	0.00	140.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	2,578.75	1,942.50	0.00	1,990.00	2,077.50	0.00
6204	Full Time Technical	43,462.54	123,615.36	181,000.00	181,000.00	111,830.80	206,472.00
6205	Part Time Technical	45,247.20	14,817.30	30,975.00	30,975.00	542.01	0.00
6301	Vacation Payments	1,743.40	31.03	0.00	1,313.00	1,312.27	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	0.00	-0.75	0.00
6402	Clerical	29,484.91	31,874.42	44,131.00	44,131.00	30,515.46	45,512.00
6453	Overtime	2,790.40	106.51	0.00	96.00	95.95	0.00
6454	Longevity	678.82	0.00	0.00	0.00	0.00	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
6501	Student Aides Regular	3,782.76	4,537.72	0.00	6,700.00	7,238.21	0.00
6606	Health Insurance Buy Out	1,257.75	6,357.99	0.00	3,924.00	4,615.60	0.00
Total Salaries/Benefits		***718,560.45***	***886,978.40***	***940,985.00***	***1,068,837.00***	***662,242.84***	***853,093.00***
Fund	**1110** ***Contractual***						
7106	Books & Periodicals	0.00	0.00	0.00	0.00	178.38	600.00
7107	Subscriptions	0.00	326.00	500.00	500.00	85.00	0.00
7108	Dues	6,530.00	4,706.00	5,500.00	5,500.00	6,389.00	5,500.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	20.00	60.00
7113	Duplicating	2,062.46	2,074.13	1,500.00	1,500.00	1,234.81	1,500.00
7115	Prof Development Travel	3,187.92	2,607.36	0.00	450.00	719.81	0.00
7118	Mileage Reimbursement	986.51	1,861.25	1,500.00	1,500.00	1,121.27	4,000.00
7123	Honoraria	150.00	200.00	300.00	300.00	0.00	300.00
7127	Laundry	0.00	1,051.95	1,250.00	1,250.00	0.00	1,250.00
7136	Repairs - Other Educational	0.00	0.00	0.00	0.00	1,198.68	2,500.00
7137	Repairs - Other	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00
7147	Maintenance Contract Ofc Machinery	1,116.80	861.28	0.00	0.00	0.00	0.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	8,574.00	5,600.00
7150	Maintenance Contract Other	0.00	5,245.38	1,600.00	1,600.00	1,290.38	8,000.00
7151	Office Supplies	597.39	969.70	700.00	700.00	788.99	700.00
7152	Educational Supplies	13,180.14	10,941.49	12,000.00	12,000.00	5,197.80	12,000.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	750.00
7172	Equipment - Non Capital	2,409.32	2,767.15	0.00	422.00	417.90	0.00
7174	Computer Software	2,556.00	2,982.00	0.00	0.00	2,146.00	8,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7176	Food Service	342.80	0.00	0.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	8,944.00	1,118.37	1,000.00	1,000.00	158.75	2,500.00
7210	Training - On Campus	0.00	0.00	0.00	0.00	1,734.94	4,200.00
Total Contractual		***42,063.34***	***37,712.06***	***28,350.00***	***29,222.00***	***31,255.71***	***59,960.00***
Fund Total 1110		*760,623.79*	*924,690.46*	*969,335.00*	*1,098,059.00*	*693,498.55*	*913,053.00*
Fund	**9400** ***Equipment***						
7302	Furniture & Equipment - Capital	0.00	5,867.34	0.00	0.00	0.00	0.00
Total Equipment		***0.00***	***5,867.34***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 9400		*0.00*	*5,867.34*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 4501 Nursing		**760,623.79**	**930,557.80**	**969,335.00**	**1,098,059.00**	**693,498.55**	**913,053.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4521 History*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	327,296.36	347,115.24	367,988.00	367,988.00	283,074.80	367,997.00
6102	Associate Professor	82,917.13	88,268.13	93,915.00	93,915.00	72,242.40	93,915.00
6103	Assistant Professor	86,985.07	169,993.35	180,362.00	180,362.00	138,910.20	180,364.00
6104	Instructor	68,114.03	0.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	49,964.48	38,244.04	0.00	50,263.00	55,344.08	0.00
6110	Spring Adjunct	23,890.04	19,650.08	0.00	15,797.00	20,730.03	0.00
6111	Summer Day Session 1	12,813.00	14,280.00	0.00	0.00	3,556.00	0.00
6112	Extra Svc Full Time Faculty	23,794.04	23,854.00	0.00	7,819.00	9,121.04	0.00
6113	Extra Svc Full Time Administrators	11,727.08	3,909.00	0.00	2,606.00	3,909.00	0.00
6120	Extra Service - Adjuncts	240.00	240.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	3,000.14	3,115.53	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***690,741.37***	***708,669.37***	***642,265.00***	***720,712.00***	***589,195.35***	***642,276.00***
Fund	**1110 *Contractual***						
7113	Duplicating	12.04	111.64	250.00	250.00	58.60	250.00
7115	Prof Development Travel	0.00	0.00	0.00	256.00	256.00	0.00
Total Contractual		***12.04***	***111.64***	***250.00***	***506.00***	***314.60***	***250.00***
Fund Total 1110		*690,753.41*	*708,781.01*	*642,515.00*	*721,218.00*	*589,509.95*	*642,526.00*
Department Total: 4521 History		**690,753.41**	**708,781.01**	**642,515.00**	**721,218.00**	**589,509.95**	**642,526.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4522 Economics*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	100,473.11	108,977.13	115,665.00	115,665.00	88,976.20	115,669.00
6109	Fall Adjunct	27,936.12	24,399.08	0.00	26,185.00	26,184.04	0.00
6110	Spring Adjunct	19,044.12	14,835.08	0.00	19,260.00	26,592.09	0.00
6111	Summer Day Session 1	19,044.00	15,429.00	0.00	0.00	3,571.00	0.00
6120	Extra Service - Adjuncts	120.00	120.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***166,617.35***	***163,760.29***	***115,665.00***	***161,110.00***	***145,323.33***	***115,669.00***
Fund	**1110 *Contractual***						
7113	Duplicating	535.68	1,268.80	750.00	750.00	632.09	750.00
Total Contractual		***535.68***	***1,268.80***	***750.00***	***750.00***	***632.09***	***750.00***
Fund Total	**1110**	*167,153.03*	*165,029.09*	*116,415.00*	*161,860.00*	*145,955.42*	*116,419.00*
Department Total:	**4522 Economics**	**167,153.03**	**165,029.09**	**116,415.00**	**161,860.00**	**145,955.42**	**116,419.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4523 Geography*						
Fund	**1110 *Salaries/Benefits***						
6109	Fall Adjunct	4,599.00	4,782.00	0.00	0.00	0.00	0.00
6110	Spring Adjunct	4,599.04	4,782.00	0.00	3,953.00	5,222.03	0.00
6120	Extra Service - Adjuncts	120.00	120.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***9,318.04***	***9,684.00***	***0.00***	***3,953.00***	***5,222.03***	***0.00***
Fund Total 1110		*9,318.04*	*9,684.00*	*0.00*	*3,953.00*	*5,222.03*	*0.00*
Department Total: 4523 Geography		**9,318.04**	**9,684.00**	**0.00**	**3,953.00**	**5,222.03**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4524 Government*						
Fund	**1110 *Salaries/Benefits***						
6101	Professor	0.00	0.00	0.00	0.00	0.00	97,009.00
6102	Associate Professor	77,047.10	84,198.15	183,595.00	183,595.00	141,229.40	93,915.00
6103	Assistant Professor	76,472.24	83,175.12	0.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	1,520.17	138.10	0.00	0.00	0.00	0.00
6109	Fall Adjunct	27,033.16	27,804.33	0.00	23,872.00	24,131.08	0.00
6110	Spring Adjunct	8,779.00	8,820.00	0.00	11,481.00	19,036.97	0.00
6111	Summer Day Session 1	5,163.00	5,370.00	0.00	0.00	0.00	0.00
6112	Extra Svc Full Time Faculty	5,212.00	3,853.00	0.00	2,950.00	4,723.40	0.00
6113	Extra Svc Full Time Administrators	0.00	3,909.00	0.00	3,910.00	3,909.04	0.00
6114	Extra Svc Eve & Off-Campus Super	2,550.00	0.00	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	0.00	400.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	0.00	120.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***203,776.67***	***217,787.70***	***183,595.00***	***225,808.00***	***193,029.89***	***190,924.00***
Fund	**1110 *Contractual***						
7113	Duplicating	122.88	9.60	250.00	250.00	151.68	250.00
7117	Field Trips	4,751.28	6,309.00	8,000.00	8,000.00	4,796.19	8,000.00
7118	Mileage Reimbursement	310.50	495.18	0.00	0.00	487.76	0.00
Total Contractual		***5,184.66***	***6,813.78***	***8,250.00***	***8,250.00***	***5,435.63***	***8,250.00***
Fund Total	**1110**	*208,961.33*	*224,601.48*	*191,845.00*	*234,058.00*	*198,465.52*	*199,174.00*
Department Total:	**4524 Government**	**208,961.33**	**224,601.48**	**191,845.00**	**234,058.00**	**198,465.52**	**199,174.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4525 HGE General*						
Fund	**1110 *Salaries/Benefits***						
6112	Extra Svc Full Time Faculty	12,805.18	13,224.06	0.00	6,271.00	7,329.43	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	2,700.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	350.00	400.00	0.00	0.00	0.00	0.00
6402	Clerical	46,285.09	47,850.60	46,432.00	46,432.00	39,420.82	46,610.00
6453	Overtime	42.02	14.42	0.00	0.00	29.69	0.00
6454	Longevity	0.00	0.00	0.00	259.00	723.86	1,191.00
Total Salaries/Benefits		***59,482.29***	***64,189.08***	***46,432.00***	***52,962.00***	***47,503.80***	***47,801.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	20.00	0.00	0.00	10.00	0.00
7113	Duplicating	748.71	1,143.00	1,000.00	1,000.00	598.40	1,000.00
7115	Prof Development Travel	489.19	0.00	0.00	1,281.00	1,280.70	0.00
7117	Field Trips	0.00	1,150.35	1,840.00	1,840.00	949.44	1,840.00
7118	Mileage Reimbursement	0.00	174.49	400.00	400.00	0.00	400.00
7123	Honoraria	0.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
7147	Maintenance Contract Ofc Machinery	1,324.03	1,021.20	0.00	1,120.35	980.51	694.00
7151	Office Supplies	536.73	342.96	750.00	750.00	471.05	750.00
7152	Educational Supplies	336.13	376.41	500.00	500.00	344.80	500.00
7176	Food Service	412.08	178.74	0.00	0.00	768.39	0.00
Total Contractual		***3,846.87***	***4,407.15***	***5,890.00***	***8,291.35***	***6,803.29***	***6,584.00***
Fund Total 1110		*63,329.16*	*68,596.23*	*52,322.00*	*61,253.35*	*54,307.09*	*54,385.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 4525 HGE General	**63,329.16**	**68,596.23**	**52,322.00**	**61,253.35**	**54,307.09**	**54,385.00**

Department: 4531 Math

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund	**1110 *Salaries/Benefits***						
6101	Professor	256,461.89	398,751.04	485,986.00	485,986.00	326,374.20	490,661.00
6102	Associate Professor	203,008.27	106,582.23	112,960.00	112,960.00	86,894.00	112,962.00
6103	Assistant Professor	175,719.19	95,929.11	101,661.00	101,661.00	78,200.80	101,661.00
6104	Instructor	156,372.31	109,480.64	184,177.00	184,177.00	96,215.00	115,537.00
6105	Temporary Instructor	0.00	69,227.19	71,995.00	71,995.00	56,670.80	137,288.00
6106	Substitute Faculty - Full Time	1,042.46	716.68	0.00	826.00	825.26	0.00
6107	Substitute Faculty - Part Time	2,133.15	1,823.85	0.00	1,846.00	2,248.38	0.00
6109	Fall Adjunct	116,256.52	127,481.68	0.00	115,855.00	115,854.36	0.00
6110	Spring Adjunct	85,595.36	113,422.64	0.00	84,980.00	108,773.00	0.00
6111	Summer Day Session 1	32,877.00	13,182.06	0.00	0.00	2,246.00	0.00
6112	Extra Svc Full Time Faculty	155,658.50	183,326.02	0.00	64,590.00	85,835.43	0.00
6113	Extra Svc Full Time Administrators	0.00	0.00	0.00	9,825.00	14,556.02	0.00
6114	Extra Svc Eve & Off-Campus Super	44.80	18.82	0.00	0.00	0.00	0.00
6117	Extra Service - Assessment	0.00	920.00	0.00	0.00	0.00	0.00
6120	Extra Service - Adjuncts	3,355.00	1,275.00	0.00	1,840.00	1,840.00	0.00
6205	Part Time Technical	3,600.00	2,325.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	471.98	0.00	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	35,667.36	0.00	0.00	0.00	0.00	0.00
6402	Clerical	19,263.86	30,151.36	40,825.00	40,825.00	35,349.65	42,010.00
6606	Health Insurance Buy Out	7,274.08	7,553.34	0.00	4,782.00	5,625.20	0.00
Total Salaries/Benefits		***1,254,801.73***	***1,262,166.66***	***997,604.00***	***1,282,148.00***	***1,017,508.10***	***1,000,119.00***

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund	**1110** ***Contractual***						
7111	Printing - Off Campus	20.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	190.16	2,167.57	750.00	750.00	141.20	1,000.00
7115	Prof Development Travel	880.02	1,262.14	0.00	0.00	0.00	0.00
7117	Field Trips	800.00	800.00	1,000.00	1,000.00	0.00	1,200.00
7118	Mileage Reimbursement	1,051.06	1,913.08	1,750.00	1,750.00	607.77	1,750.00
7147	Maintenance Contract Ofc Machinery	2,481.99	1,945.58	0.00	4,842.31	3,403.25	2,678.00
7151	Office Supplies	1,823.47	502.98	1,500.00	1,500.00	1,401.89	1,000.00
7152	Educational Supplies	512.80	0.00	650.00	650.00	0.00	500.00
7176	Food Service	0.00	0.00	0.00	629.00	628.36	0.00
7188	Faculty Development	0.00	0.00	0.00	0.00	0.00	100.00
Total Contractual		***7,759.50***	***8,591.35***	***5,650.00***	***11,121.31***	***6,182.47***	***8,228.00***
Fund Total 1110		*1,262,561.23*	*1,270,758.01*	*1,003,254.00*	*1,293,269.31*	*1,023,690.57*	*1,008,347.00*
Department Total: 4531 Math		**1,262,561.23**	**1,270,758.01**	**1,003,254.00**	**1,293,269.31**	**1,023,690.57**	**1,008,347.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*4532 Computer Science*						
Fund	**1110 *Salaries/Benefits***						
6107	Substitute Faculty - Part Time	0.00	386.00	0.00	0.00	0.00	0.00
6109	Fall Adjunct	13,044.08	13,785.12	0.00	9,586.00	9,585.04	0.00
6110	Spring Adjunct	20,443.04	21,150.46	0.00	13,867.00	18,228.01	0.00
6111	Summer Day Session 1	10,157.01	6,195.99	0.00	0.00	2,148.00	0.00
6120	Extra Service - Adjuncts	120.00	360.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***43,764.13***	***41,877.57***	***0.00***	***23,453.00***	***29,961.05***	***0.00***
Fund	**1110 *Contractual***						
7151	Office Supplies	0.00	360.00	0.00	0.00	0.00	0.00
Total Contractual		***0.00***	***360.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total	**1110**	*43,764.13*	*42,237.57*	*0.00*	*23,453.00*	*29,961.05*	*0.00*
Department Total:	**4532 Computer Science**	**43,764.13**	**42,237.57**	**0.00**	**23,453.00**	**29,961.05**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5001 V.P. for Finance & Administration*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	334,226.41	347,595.10	361,499.00	361,499.00	210,850.60	361,499.00
6301	Vacation Payments	3,209.29	6,402.82	0.00	9,393.00	9,392.61	0.00
6303	Sick Leave Payments	0.00	0.00	150,000.00	47,219.00	0.00	150,000.00
6453	Overtime	0.00	0.00	80,000.00	6.00	0.00	100,000.00
6501	Student Aides Regular	0.00	0.00	436,622.00	56,779.00	0.00	437,958.00
6606	Health Insurance Buy Out	3,011.68	3,011.68	0.00	2,181.00	2,873.21	0.00
Total Salaries/Benefits		***340,447.38***	***357,009.60***	***1,028,121.00***	***477,077.00***	***223,116.42***	***1,049,457.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	970.00	0.00	0.00	0.00	0.00
7102	Postage	8.57	0.00	40.00	40.00	67.90	70.00
7107	Subscriptions	5,930.40	8,219.10	7,000.00	7,000.00	0.00	0.00
7108	Dues	475.00	200.00	575.00	575.00	200.00	575.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	10.00	0.00
7113	Duplicating	421.05	181.60	400.00	400.00	0.00	400.00
7115	Prof Development Travel	6,362.53	11,608.22	27,076.00	9,009.00	1,676.52	176,145.00
7118	Mileage Reimbursement	175.80	0.00	240.00	240.00	0.00	200.00
7125	Other Professional	34,500.00	0.00	0.00	0.00	32,000.00	32,000.00
7147	Maintenance Contract Ofc Machinery	1,209.44	901.40	80,000.00	1,986.08	1,043.35	1,290.00
7151	Office Supplies	219.76	105.10	280.00	280.00	98.77	280.00
7173	Computer Equip - Non Capital	0.00	3,590.29	0.00	0.00	0.00	0.00
7176	Food Service	1,275.49	465.47	9,650.00	665.00	400.09	111,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7185	Miscellaneous Expenses	100.00	179.00	1,500.00	1,500.00	1,061.22	1,000.00
7302	Furniture & Equipment - Capital	0.00	0.00	100,000.00	14,134.00	0.00	100,000.00
Total Contractual		***50,678.04***	***26,420.18***	***226,761.00***	***35,829.08***	***36,557.85***	***422,960.00***
Fund Total 1110		*391,125.42*	*383,429.78*	*1,254,882.00*	*512,906.08*	*259,674.27*	*1,472,417.00*
Department Total: 5001 V.P. for Finance & Administration		**391,125.42**	**383,429.78**	**1,254,882.00**	**512,906.08**	**259,674.27**	**1,472,417.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5101 General Business*						
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	0.00	0.00	-400.00	0.00
7102	Postage	68.84	82.96	0.00	0.00	0.00	0.00
7103	Telephone	-7.13	0.00	0.00	0.00	0.00	0.00
7121	Legal	134,559.95	80,909.66	300,000.00	300,000.00	126,469.38	227,500.00
7122	Auditing	4,574.25	0.00	0.00	0.00	0.00	0.00
7125	Other Professional	4,511.75	11,524.85	0.00	0.00	32,645.43	0.00
7128	Insurance - Liability	473,543.65	554,954.12	600,000.00	600,000.00	615,586.93	750,000.00
7129	Insurance - Auto	0.00	-1,798.00	0.00	0.00	0.00	0.00
7186	Employee Tuition Waivers	34,808.00	35,600.00	35,000.00	35,000.00	23,353.00	50,000.00
7191	Tuition Expense	71,563.00	88,825.75	45,000.00	45,000.00	60,792.32	50,000.00
Total Contractual		***723,622.31***	***770,099.34***	***980,000.00***	***980,000.00***	***858,447.06***	***1,077,500.00***
Fund Total 1110		*723,622.31*	*770,099.34*	*980,000.00*	*980,000.00*	*858,447.06*	*1,077,500.00*
Department Total: 5101 General Business		**723,622.31**	**770,099.34**	**980,000.00**	**980,000.00**	**858,447.06**	**1,077,500.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5110 Business Office*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	147,559.14	149,147.13	155,113.00	155,113.00	123,164.00	160,112.00
6301	Vacation Payments	9,755.28	2,747.34	0.00	2,858.00	2,857.23	0.00
6402	Clerical	297,416.53	325,463.50	315,747.00	315,747.00	299,700.14	350,093.00
6453	Overtime	195.59	952.62	0.00	641.00	925.74	0.00
6454	Longevity	8,680.33	5,711.54	5,782.00	5,782.00	5,777.40	7,889.00
6606	Health Insurance Buy Out	0.00	0.00	0.00	1,250.00	1,250.00	0.00
Total Salaries/Benefits		***463,606.87***	***484,022.13***	***476,642.00***	***481,391.00***	***433,674.51***	***518,094.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	122.70	149.47	0.00	0.00	164.25	0.00
7113	Duplicating	172.00	8.66	100.00	100.00	100.00	100.00
7115	Prof Development Travel	1,022.77	2,527.40	0.00	957.00	1,766.46	0.00
7118	Mileage Reimbursement	0.00	0.00	80.00	80.00	0.00	80.00
7122	Auditing	50,000.00	52,500.00	62,500.00	62,500.00	11,208.00	65,000.00
7125	Other Professional	9,050.00	0.00	6,000.00	6,000.00	1,350.00	6,000.00
7147	Maintenance Contract Ofc Machinery	1,116.98	836.80	0.00	1,489.70	1,082.94	1,388.00
7151	Office Supplies	951.65	363.10	648.00	648.00	301.36	648.00
7185	Miscellaneous Expenses	39,566.95	197.08	0.00	0.00	0.00	0.00
Total Contractual		***102,003.05***	***56,582.51***	***69,328.00***	***71,774.70***	***15,973.01***	***73,216.00***
Fund Total	**1110**	*565,609.92*	*540,604.64*	*545,970.00*	*553,165.70*	*449,647.52*	*591,310.00*
Department Total:	**5110 Business Office**	**565,609.92**	**540,604.64**	**545,970.00**	**553,165.70**	**449,647.52**	**591,310.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5120 Student Accounts*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	81,064.24	103,180.78	161,791.00	161,791.00	124,455.60	161,792.00
6301	Vacation Payments	1,797.15	3,945.17	0.00	3,604.00	4,592.15	0.00
6402	Clerical	361,348.90	373,532.91	344,915.00	344,915.00	237,916.57	338,306.00
6453	Overtime	8,170.61	11,686.76	0.00	3,683.00	4,450.28	0.00
6454	Longevity	11,973.51	13,836.97	11,058.00	11,058.00	10,690.98	11,461.00
6502	Student Aides Work Study On-Campus	39,830.00	0.00	0.00	0.00	40,721.00	0.00
Total Salaries/Benefits		***504,184.41***	***506,182.59***	***517,764.00***	***525,051.00***	***422,826.58***	***511,559.00***
Fund	**1110 *Contractual***						
7108	Dues	200.00	200.00	200.00	200.00	200.00	200.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	463.50	0.00
7113	Duplicating	2.40	1,114.70	500.00	500.00	90.00	700.00
7115	Prof Development Travel	1,516.55	2,059.64	0.00	0.00	1,422.44	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	0.00	63.00	0.00
7124	Collection Costs	3,804.00	3,777.18	4,000.00	4,000.00	4,000.00	4,000.00
7125	Other Professional	38,434.18	41,334.12	50,000.00	50,000.00	65,804.42	50,000.00
7147	Maintenance Contract Ofc Machinery	932.48	676.96	1,622.00	1,622.00	0.00	1,622.00
7151	Office Supplies	1,031.58	656.60	1,200.00	1,200.00	266.01	1,200.00
7182	Cash Short & Over	0.00	0.00	200.00	200.00	0.00	200.00
7183	Discount Fees	150,646.09	175,075.83	160,000.00	160,000.00	146,289.98	170,000.00
7185	Miscellaneous Expenses	6,668.00	8,701.00	0.00	0.00	5,418.00	0.00
7190	Bad Debts	208,066.73	662,770.59	260,000.00	260,000.00	0.00	300,000.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7191 Tuition Expense	0.00	93,811.50	0.00	0.00	0.00	0.00
Total Contractual	***411,302.01***	***990,178.12***	***477,722.00***	***477,722.00***	***224,017.35***	***527,922.00***
Fund Total 1110	*915,486.42*	*1,496,360.71*	*995,486.00*	*1,002,773.00*	*646,843.93*	*1,039,481.00*
Department Total: 5120 Student Accounts	**915,486.42**	**1,496,360.71**	**995,486.00**	**1,002,773.00**	**646,843.93**	**1,039,481.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5130 Payroll*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	102,483.22	62,840.31	115,079.00	115,079.00	88,521.60	115,079.00
6301	Vacation Payments	1,851.70	0.00	0.00	2,081.00	2,080.80	0.00
6402	Clerical	172,834.19	185,854.91	187,576.00	187,576.00	142,630.70	189,044.00
6453	Overtime	-10.57	-40.36	0.00	162.00	194.14	0.00
6454	Longevity	9,089.61	9,997.06	10,036.00	10,036.00	8,661.91	11,554.00
6606	Health Insurance Buy Out	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00
Total Salaries/Benefits		***288,748.15***	***261,151.92***	***312,691.00***	***317,434.00***	***244,589.15***	***315,677.00***
Fund	**1110 *Contractual***						
7108	Dues	275.00	298.00	300.00	300.00	299.00	300.00
7111	Printing - Off Campus	617.71	258.50	810.00	810.00	685.45	810.00
7113	Duplicating	0.00	289.62	0.00	0.00	0.00	250.00
7125	Other Professional	0.00	-7,450.02	0.00	0.00	0.00	0.00
7137	Repairs - Other	0.00	275.00	0.00	0.00	0.00	0.00
7148	Maint Contracts Hardware & Software	0.00	7,450.02	0.00	0.00	0.00	0.00
7151	Office Supplies	499.58	319.48	584.00	584.00	264.20	334.00
7153	Computer Supplies	0.00	0.00	450.00	450.00	0.00	450.00
7210	Training - On Campus	0.00	0.00	400.00	400.00	0.00	400.00
7402	Interest Expense	21.99	0.00	50.00	50.00	0.00	0.00
Total Contractual		***1,414.28***	***1,440.60***	***2,594.00***	***2,594.00***	***1,248.65***	***2,544.00***
Fund Total 1110		*290,162.43*	*262,592.52*	*315,285.00*	*320,028.00*	*245,837.80*	*318,221.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 5130 Payroll	**290,162.43**	**262,592.52**	**315,285.00**	**320,028.00**	**245,837.80**	**318,221.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5140 Purchasing*						
Fund	**1110 *Salaries/Benefits***						
6402	Clerical	90,591.90	93,349.53	94,238.00	94,238.00	70,300.90	94,238.00
6453	Overtime	156.71	64.90	0.00	0.00	0.00	0.00
6454	Longevity	30.71	2,071.45	2,096.00	2,096.00	1,491.03	2,096.00
Total Salaries/Benefits		***90,779.32***	***95,485.88***	***96,334.00***	***96,334.00***	***71,791.93***	***96,334.00***
Fund	**1110 *Contractual***						
7101	Advertising	320.16	1,187.83	1,200.00	1,200.00	1,000.51	1,200.00
7102	Postage	-56.84	386.28	300.00	300.00	211.53	200.00
7107	Subscriptions	0.00	75.00	0.00	0.00	75.00	75.00
7108	Dues	75.00	0.00	100.00	100.00	0.00	200.00
7113	Duplicating	136.80	499.85	200.00	200.00	1,007.23	200.00
7147	Maintenance Contract Ofc Machinery	-2,308.34	-5,234.80	0.00	8,151.92	38,047.97	29,776.00
7151	Office Supplies	90.00	1,148.53	1,200.00	1,200.00	834.27	1,200.00
7153	Computer Supplies	0.00	0.00	500.00	500.00	0.00	500.00
7210	Training - On Campus	0.00	249.00	0.00	0.00	0.00	250.00
Total Contractual		***-1,743.22***	***-1,688.31***	***3,500.00***	***11,651.92***	***41,176.51***	***33,601.00***
Fund Total 1110		*89,036.10*	*93,797.57*	*99,834.00*	*107,985.92*	*112,968.44*	*129,935.00*
Department Total: 5140 Purchasing		**89,036.10**	**93,797.57**	**99,834.00**	**107,985.92**	**112,968.44**	**129,935.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5150 Central Services*						
Fund	**1110 *Salaries/Benefits***						
6402	Clerical	155,624.32	161,546.92	164,273.00	164,273.00	122,797.13	164,273.00
6453	Overtime	312.04	1,401.09	0.00	316.00	614.82	0.00
6454	Longevity	6,549.36	7,030.71	7,164.00	7,164.00	5,369.31	7,164.00
6501	Student Aides Regular	4,039.90	10,529.00	0.00	3,795.00	5,205.20	0.00
Total Salaries/Benefits		***166,525.62***	***180,507.72***	***171,437.00***	***175,548.00***	***133,986.46***	***171,437.00***
Fund	**1110 *Contractual***						
7102	Postage	55,693.89	44,885.34	65,000.00	65,000.00	36,054.90	60,000.00
7113	Duplicating	27,768.49	11,186.23	0.00	0.00	20,636.49	0.00
7138	Contracted Services	19,170.49	7,664.23	10,000.00	10,000.00	15,780.00	10,000.00
7143	Machines Rental	26,317.20	50,565.21	50,000.00	50,000.00	59,867.91	60,000.00
7149	Services Contracts	2,196.00	2,416.00	2,200.00	2,200.00	800.00	3,000.00
7150	Maintenance Contract Other	48,171.64	31,565.60	35,000.00	35,000.00	5,287.16	20,000.00
7151	Office Supplies	-6,284.10	15,365.45	5,000.00	5,000.00	13,575.14	10,000.00
7152	Educational Supplies	0.00	41.75	0.00	0.00	0.00	0.00
7176	Food Service	0.00	0.00	0.00	76.00	75.56	0.00
Total Contractual		***173,033.61***	***163,689.81***	***167,200.00***	***167,276.00***	***152,077.16***	***163,000.00***
Fund Total	**1110**	*339,559.23*	*344,197.53*	*338,637.00*	*342,824.00*	*286,063.62*	*334,437.00*
Department Total:	**5150 Central Services**	**339,559.23**	**344,197.53**	**338,637.00**	**342,824.00**	**286,063.62**	**334,437.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5160 Commencement*						
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	3,120.00	0.00	0.00	0.00	0.00
7125	Other Professional	820.00	19,185.59	0.00	0.00	100.00	0.00
7138	Contracted Services	503.75	0.00	0.00	0.00	0.00	0.00
7143	Machines Rental	17,243.00	18,996.00	27,000.00	27,000.00	19,589.90	27,000.00
7152	Educational Supplies	12,907.78	16,098.76	0.00	20,000.00	18,000.00	20,000.00
7163	Building & Equipment Supplies	218.51	0.00	2,000.00	2,000.00	0.00	2,000.00
7185	Miscellaneous Expenses	43,679.16	29,277.12	50,000.00	30,000.00	22,416.31	30,000.00
Total Contractual		***75,372.20***	***86,677.47***	***79,000.00***	***79,000.00***	***60,106.21***	***79,000.00***
Fund Total	**1110**	*75,372.20*	*86,677.47*	*79,000.00*	*79,000.00*	*60,106.21*	*79,000.00*
Department Total:	**5160 Commencement**	**75,372.20**	**86,677.47**	**79,000.00**	**79,000.00**	**60,106.21**	**79,000.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 5170 COVID 19 Costs						
Fund 1110 *Contractual*						
7161 Testing Supplies	4,512.02	0.00	0.00	0.00	0.00	0.00
Total Contractual	***4,512.02***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*4,512.02*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 5170 COVID 19 Costs	**4,512.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5201 Physical Plant Administration*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	159,213.07	175,636.07	140,000.00	140,000.00	115,384.80	150,000.00
6301	Vacation Payments	0.00	0.00	0.00	309.00	9,542.21	0.00
6302	Early Retirement Benefits	0.00	80,634.00	0.00	0.00	0.00	0.00
6303	Sick Leave Payments	0.00	0.00	0.00	0.00	-0.89	0.00
6402	Clerical	69,806.52	120,840.56	152,714.00	152,714.00	83,759.40	138,626.00
6452	Service	30,779.12	31,632.75	0.00	0.00	16,750.87	0.00
6453	Overtime	38.39	16.03	0.00	17.00	16.28	0.00
6454	Longevity	4,808.29	8,333.19	8,559.00	8,559.00	6,029.42	4,359.00
6501	Student Aides Regular	11,105.03	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***275,750.42***	***417,092.60***	***301,273.00***	***301,599.00***	***231,482.09***	***292,985.00***
Fund	**1110 *Contractual***						
7108	Dues	190.00	134.00	200.00	200.00	30.00	300.00
7111	Printing - Off Campus	0.00	10.00	0.00	0.00	0.00	0.00
7113	Duplicating	360.70	463.00	100.00	100.00	359.37	300.00
7115	Prof Development Travel	2,320.33	600.00	0.00	456.00	468.34	0.00
7118	Mileage Reimbursement	0.00	95.27	0.00	0.00	34.40	600.00
7138	Contracted Services	73,262.37	61,516.45	65,000.00	65,000.00	121,291.46	65,000.00
7143	Machines Rental	237,477.55	3,731.78	6,000.00	6,000.00	1,260.00	6,000.00
7147	Maintenance Contract Ofc Machinery	1,511.88	1,511.88	600.00	2,660.23	1,427.69	1,475.00
7149	Services Contracts	221,747.74	246,728.10	309,351.00	309,351.00	173,947.53	100,000.00
7151	Office Supplies	631.61	407.44	200.00	200.00	1,211.79	200.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152	Educational Supplies	64.48	0.00	0.00	0.00	0.00	0.00
7153	Computer Supplies	213.50	236.31	100.00	100.00	760.23	200.00
7156	Audio Visual & TV Supplies	0.00	0.00	0.00	0.00	376.51	0.00
7163	Building & Equipment Supplies	523.05	1,786.60	0.00	0.00	2,078.19	850.00
7171	Uniform	7,082.63	7,750.46	8,000.00	8,000.00	6,894.17	8,500.00
7172	Equipment - Non Capital	33,772.51	30,694.88	0.00	11,054.00	9,627.56	0.00
7173	Computer Equip - Non Capital	0.00	1,826.15	0.00	0.00	0.00	0.00
7176	Food Service	322.56	0.00	0.00	0.00	212.83	0.00
7185	Miscellaneous Expenses	0.00	0.00	0.00	0.00	61.34	0.00
7301	Buildings & Improvements - Capital	0.00	0.00	0.00	0.00	66,000.00	0.00
7302	Furniture & Equipment - Capital	0.00	0.00	0.00	48,600.00	0.00	0.00
Total Contractual		***579,480.91***	***357,492.32***	***389,551.00***	***451,721.23***	***386,041.41***	***183,425.00***
Fund Total 1110		*855,231.33*	*774,584.92*	*690,824.00*	*753,320.23*	*617,523.50*	*476,410.00*
Fund	**9400** ***Equipment***						
7301	Buildings & Improvements - Capital	0.00	2,082,095.00	0.00	0.00	0.00	0.00
7302	Furniture & Equipment - Capital	0.00	0.00	0.00	0.00	128,599.99	0.00
Total Equipment		***0.00***	***2,082,095.00***	***0.00***	***0.00***	***128,599.99***	***0.00***
Fund Total 9400		*0.00*	*2,082,095.00*	*0.00*	*0.00*	*128,599.99*	*0.00*
Department Total: 5201 Physical Plant Administration		**855,231.33**	**2,856,679.92**	**690,824.00**	**753,320.23**	**746,123.49**	**476,410.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5210 Building & Equipment Maintenance*						
Fund	**1110 *Salaries/Benefits***						
6451	Trades	306,639.77	380,081.78	393,695.00	393,695.00	288,739.96	396,815.00
6453	Overtime	3,698.38	6,411.15	0.00	9,294.00	22,497.93	0.00
6454	Longevity	4,593.42	6,803.09	7,054.00	7,054.00	5,286.06	7,054.00
Total Salaries/Benefits		***314,931.57***	***393,296.02***	***400,749.00***	***410,043.00***	***316,523.95***	***403,869.00***
Fund	**1110 *Contractual***						
7138	Contracted Services	2,837.39	325.00	10,000.00	10,000.00	24,670.01	25,000.00
7163	Building & Equipment Supplies	15,642.08	11,317.43	42,000.00	42,000.00	28,034.15	52,500.00
7179	Security - Locksmith	10,910.70	11,572.50	17,000.00	17,000.00	8,355.37	17,000.00
7301	Buildings & Improvements - Capital	0.00	0.00	0.00	0.00	149,000.00	0.00
Total Contractual		***29,390.17***	***23,214.93***	***69,000.00***	***69,000.00***	***210,059.53***	***94,500.00***
Fund Total	**1110**	*344,321.74*	*416,510.95*	*469,749.00*	*479,043.00*	*526,583.48*	*498,369.00*
Department Total:	**5210 Building & Equipment Maintenance**	**344,321.74**	**416,510.95**	**469,749.00**	**479,043.00**	**526,583.48**	**498,369.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5220 Motor Vehicle Maintenance*						
Fund	**1110 *Contractual***						
7138	Contracted Services	23,629.16	29,524.36	30,000.00	30,000.00	13,459.10	30,000.00
7166	Motor Vehicles Supplies	25,554.89	25,307.62	25,000.00	25,000.00	21,828.57	30,000.00
7178	Gasoline	18,463.70	26,548.62	26,000.00	26,000.00	24,604.75	26,000.00
Total Contractual		***67,647.75***	***81,380.60***	***81,000.00***	***81,000.00***	***59,892.42***	***86,000.00***
Fund Total 1110		*67,647.75*	*81,380.60*	*81,000.00*	*81,000.00*	*59,892.42*	*86,000.00*
Department Total: 5220 Motor Vehicle Maintenance		**67,647.75**	**81,380.60**	**81,000.00**	**81,000.00**	**59,892.42**	**86,000.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5230 Custodial Services*						
Fund	**1110 *Salaries/Benefits***						
6301	Vacation Payments	10,633.94	16,100.00	0.00	4,085.00	4,084.97	0.00
6451	Trades	69,716.14	250,438.24	0.00	0.00	201,905.89	0.00
6452	Service	981,181.78	943,377.26	1,289,624.00	1,289,624.00	695,478.65	1,299,065.00
6453	Overtime	21,190.55	16,714.47	0.00	8,431.00	19,107.21	0.00
6454	Longevity	17,955.97	16,062.09	10,995.00	10,995.00	8,948.80	13,545.00
Total Salaries/Benefits		***1,100,678.38***	***1,242,692.06***	***1,300,619.00***	***1,313,135.00***	***929,525.52***	***1,312,610.00***
Fund	**1110 *Contractual***						
7138	Contracted Services	1,500.00	1,549.30	1,650.00	1,650.00	11,057.50	1,733.00
7151	Office Supplies	0.00	0.00	0.00	0.00	85.99	0.00
7163	Building & Equipment Supplies	102,820.03	99,713.14	110,000.00	110,000.00	92,583.64	111,067.00
Total Contractual		***104,320.03***	***101,262.44***	***111,650.00***	***111,650.00***	***103,727.13***	***112,800.00***
Fund Total	**1110**	*1,204,998.41*	*1,343,954.50*	*1,412,269.00*	*1,424,785.00*	*1,033,252.65*	*1,425,410.00*
Department Total:	**5230 Custodial Services**	**1,204,998.41**	**1,343,954.50**	**1,412,269.00**	**1,424,785.00**	**1,033,252.65**	**1,425,410.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5240 Utilities*						
Fund	**1110 *Salaries/Benefits***						
6301	Vacation Payments	13,800.11	6,686.46	0.00	0.00	10,118.67	0.00
6451	Trades	459,235.96	443,604.08	549,128.00	549,128.00	342,104.32	572,884.00
6453	Overtime	8,409.05	3,872.48	0.00	3,576.00	5,617.31	0.00
6454	Longevity	30,962.40	22,087.20	22,068.00	22,068.00	16,849.98	13,809.00
Total Salaries/Benefits		***512,407.52***	***476,250.22***	***571,196.00***	***574,772.00***	***374,690.28***	***586,693.00***
Fund	**1110 *Contractual***						
7131	Electric	517,054.65	494,912.68	741,388.00	741,388.00	650,069.16	745,000.00
7132	Gas	379,244.23	284,868.07	397,252.00	397,252.00	379,252.00	400,000.00
7134	Waste Disposal	24,724.91	39,606.73	25,000.00	25,000.00	25,353.04	35,000.00
7180	Waste Recycle	3,696.02	3,045.80	4,000.00	4,000.00	5,014.14	4,000.00
7184	Sewer & Water Tax	60,120.30	94,577.54	95,000.00	95,000.00	22,932.79	95,000.00
Total Contractual		***984,840.11***	***917,010.82***	***1,262,640.00***	***1,262,640.00***	***1,082,621.13***	***1,279,000.00***
Fund Total	**1110**	*1,497,247.63*	*1,393,261.04*	*1,833,836.00*	*1,837,412.00*	*1,457,311.41*	*1,865,693.00*
Department Total:	**5240 Utilities**	**1,497,247.63**	**1,393,261.04**	**1,833,836.00**	**1,837,412.00**	**1,457,311.41**	**1,865,693.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5241 HVAC*						
Fund	**1110 *Salaries/Benefits***						
6453	Overtime	0.00	0.00	0.00	132.00	0.00	0.00
6454	Longevity	0.00	0.00	0.00	354.00	0.00	0.00
Total Salaries/Benefits		***0.00***	***0.00***	***0.00***	***486.00***	***0.00***	***0.00***
Fund	**1110 *Contractual***						
7118	Mileage Reimbursement	56.72	0.00	0.00	0.00	102.34	0.00
7138	Contracted Services	60,493.28	67,821.87	60,000.00	60,000.00	48,002.22	270,000.00
7149	Services Contracts	0.00	0.00	0.00	0.00	17,552.00	0.00
7163	Building & Equipment Supplies	73,519.66	73,258.73	80,000.00	80,000.00	135,252.40	95,000.00
7169	Building Maintenance and Repairs	0.00	0.00	0.00	0.00	653.70	0.00
7172	Equipment - Non Capital	5,860.00	0.00	0.00	0.00	0.00	0.00
7173	Computer Equip - Non Capital	0.00	0.00	0.00	0.00	135.95	0.00
Total Contractual		***139,929.66***	***141,080.60***	***140,000.00***	***140,000.00***	***201,698.61***	***365,000.00***
Fund Total	**1110**	*139,929.66*	*141,080.60*	*140,000.00*	*140,486.00*	*201,698.61*	*365,000.00*
Department Total:	**5241 HVAC**	**139,929.66**	**141,080.60**	**140,000.00**	**140,486.00**	**201,698.61**	**365,000.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5250 Grounds*						
Fund	**1110 *Salaries/Benefits***						
6301	Vacation Payments	6,038.01	257.91	0.00	266.00	265.39	0.00
6451	Trades	396,407.47	424,994.76	425,568.00	425,568.00	323,453.40	454,333.00
6453	Overtime	6,674.11	7,357.14	0.00	3,694.00	11,704.15	0.00
6454	Longevity	23,633.84	21,086.77	28,795.00	28,795.00	12,011.25	22,983.00
6501	Student Aides Regular	6,000.80	166.05	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***438,754.23***	***453,862.63***	***454,363.00***	***458,323.00***	***347,434.19***	***477,316.00***
Fund	**1110 *Contractual***						
7115	Prof Development Travel	1,495.00	0.00	0.00	0.00	0.00	0.00
7138	Contracted Services	23,162.85	42,250.85	30,000.00	30,000.00	29,921.48	40,000.00
7139	Snow Removal	10,000.00	11,675.00	25,000.00	25,000.00	15,326.62	25,000.00
7143	Machines Rental	0.00	0.00	0.00	0.00	206.00	0.00
7163	Building & Equipment Supplies	0.00	0.00	0.00	0.00	32.99	0.00
7164	Roads & Parking Lots Supplies	8,725.13	7,518.11	16,000.00	16,000.00	15,639.73	16,000.00
7165	Grounds Supplies	8,306.74	15,457.02	19,000.00	19,000.00	19,475.39	22,000.00
Total Contractual		***51,689.72***	***76,900.98***	***90,000.00***	***90,000.00***	***80,602.21***	***103,000.00***
Fund Total 1110		*490,443.95*	*530,763.61*	*544,363.00*	*548,323.00*	*428,036.40*	*580,316.00*
Department Total: 5250 Grounds		**490,443.95**	**530,763.61**	**544,363.00**	**548,323.00**	**428,036.40**	**580,316.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5260 Inventory*						
Fund	**1110 *Salaries/Benefits***						
6451	Trades	111,430.08	114,477.13	115,793.00	115,793.00	86,589.44	115,693.00
6452	Service	0.00	0.00	0.00	0.00	4,910.36	0.00
6453	Overtime	7,999.64	8,592.82	0.00	5,136.00	6,388.17	0.00
6454	Longevity	2,085.62	1,575.21	1,601.00	1,601.00	2,003.34	0.00
Total Salaries/Benefits		***121,515.34***	***124,645.16***	***117,394.00***	***122,530.00***	***99,891.31***	***115,693.00***
Fund	**1110 *Contractual***						
7163	Building & Equipment Supplies	1,248.00	1,311.51	2,000.00	2,000.00	837.22	2,500.00
7180	Waste Recycle	0.00	0.00	0.00	0.00	0.00	4,000.00
Total Contractual		***1,248.00***	***1,311.51***	***2,000.00***	***2,000.00***	***837.22***	***6,500.00***
Fund Total	**1110**	*122,763.34*	*125,956.67*	*119,394.00*	*124,530.00*	*100,728.53*	*122,193.00*
Department Total:	**5260 Inventory**	**122,763.34**	**125,956.67**	**119,394.00**	**124,530.00**	**100,728.53**	**122,193.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 5270 Rental Facilities						
Fund 1110 *Contractual*						
7140 Building/Land Rental	9,048.00	9,048.00	9,048.00	9,048.00	9,048.00	9,048.00
Total Contractual	***9,048.00***	***9,048.00***	***9,048.00***	***9,048.00***	***9,048.00***	***9,048.00***
Fund Total 1110	*9,048.00*	*9,048.00*	*9,048.00*	*9,048.00*	*9,048.00*	*9,048.00*
Department Total: 5270 Rental Facilities	**9,048.00**	**9,048.00**	**9,048.00**	**9,048.00**	**9,048.00**	**9,048.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5275 Risk Management*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	0.00	89,682.00	0.00	0.00	0.00
6204	Full Time Technical	0.00	57,985.18	0.00	89,682.00	60,363.63	89,682.00
6205	Part Time Technical	26,512.50	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	0.00	0.00	0.00	0.00	1,601.48	0.00
6404	CSEA FT Technical	0.00	11,415.63	0.00	0.00	0.00	0.00
6453	Overtime	0.00	39.46	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	1,846.24	0.00	1,962.00	2,019.33	0.00
Total Salaries/Benefits		***26,512.50***	***71,286.51***	***89,682.00***	***91,644.00***	***63,984.44***	***89,682.00***
Fund	**1110 *Contractual***						
7134	Waste Disposal	4,019.28	2,899.74	5,300.00	5,300.00	0.00	5,300.00
7138	Contracted Services	0.00	5,472.50	0.00	0.00	5,253.00	5,500.00
7161	Testing Supplies	30,000.00	0.00	3,000.00	3,000.00	1,035.00	3,105.00
7163	Building & Equipment Supplies	593.98	3,245.56	9,000.00	9,000.00	777.70	9,815.00
7210	Training - On Campus	0.00	299.99	1,750.00	1,750.00	0.00	1,811.00
Total Contractual		***34,613.26***	***11,917.79***	***19,050.00***	***19,050.00***	***7,065.70***	***25,531.00***
Fund Total	**1110**	*61,125.76*	*83,204.30*	*108,732.00*	*110,694.00*	*71,050.14*	*115,213.00*
Department Total:	**5275 Risk Management**	**61,125.76**	**83,204.30**	**108,732.00**	**110,694.00**	**71,050.14**	**115,213.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5280 Safety & Security*						
Fund	**1110 *Salaries/Benefits***						
6154	Community Svc Spring Non State Aid	0.00	0.00	0.00	0.00	360.00	0.00
6202	Managerial Confidential	98,874.82	61,877.45	98,800.00	98,800.00	24,700.00	200,000.00
6203	Specialists Sup Professional 12 mos	-293.00	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	967.41	843.03	0.00	3,095.00	3,094.29	0.00
6402	Clerical	52,793.71	0.00	0.00	0.00	0.00	0.00
6404	CSEA FT Technical	229,236.74	192,152.18	176,264.00	176,264.00	137,526.42	178,852.00
6452	Service	377,209.26	328,375.41	437,949.00	437,949.00	245,461.13	373,935.00
6453	Overtime	11,045.98	19,967.76	0.00	13,581.00	22,617.68	0.00
6454	Longevity	7,099.70	10,508.19	10,671.00	10,671.00	9,083.29	15,326.00
6501	Student Aides Regular	5,103.00	6,657.68	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	2,700.13	1,961.63	0.00	751.00	750.04	0.00
Total Salaries/Benefits		***784,737.75***	***622,343.33***	***723,684.00***	***741,111.00***	***443,592.85***	***768,113.00***
Fund	**1110 *Contractual***						
7108	Dues	4,545.00	1,714.00	3,000.00	3,000.00	200.00	1,500.00
7111	Printing - Off Campus	20.00	30.00	150.00	150.00	0.00	150.00
7113	Duplicating	27.60	283.14	50.00	50.00	0.00	0.00
7115	Prof Development Travel	1,895.96	1,003.70	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	250.00	250.00	0.00	250.00
7125	Other Professional	2,280.00	0.00	3,000.00	3,000.00	0.00	106,000.00
7126	Security	488,614.33	601,163.46	500,000.00	500,000.00	530,801.32	600,000.00
7138	Contracted Services	4,782.00	1,200.00	4,000.00	4,000.00	4,827.00	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7147	Maintenance Contract Ofc Machinery	1,043.30	763.12	0.00	1,204.61	874.28	1,290.00
7148	Maint Contracts Hardware & Software	34,302.31	65,877.24	60,000.00	60,000.00	9,379.71	11,000.00
7151	Office Supplies	8,102.84	24,930.60	12,000.00	12,000.00	8,226.90	10,000.00
7153	Computer Supplies	7,423.72	54,088.63	10,000.00	10,000.00	3,117.48	8,000.00
7159	Medical Supplies	140.55	0.00	0.00	0.00	0.00	0.00
7163	Building & Equipment Supplies	1,241.53	5,600.35	0.00	0.00	301.60	0.00
7171	Uniform	4,089.00	3,765.49	8,000.00	8,000.00	2,037.11	4,000.00
7172	Equipment - Non Capital	7,896.25	20,513.48	0.00	1,544.00	1,544.00	0.00
7173	Computer Equip - Non Capital	0.00	619.63	0.00	0.00	0.00	0.00
7181	Other Supplies	691.26	0.00	250.00	250.00	0.00	0.00
7210	Training - On Campus	417.00	0.00	2,000.00	2,000.00	260.00	1,000.00
Total Contractual		***567,512.65***	***781,552.84***	***602,700.00***	***605,448.61***	***561,569.40***	***743,190.00***
Fund Total 1110		*1,352,250.40*	*1,403,896.17*	*1,326,384.00*	*1,346,559.61*	*1,005,162.25*	*1,511,303.00*
Department Total: 5280 Safety & Security		**1,352,250.40**	**1,403,896.17**	**1,326,384.00**	**1,346,559.61**	**1,005,162.25**	**1,511,303.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5310 Computer Center*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	201,251.45	261,171.62	424,896.00	424,896.00	331,912.65	424,896.00
6203	Specialists Sup Professional 12 mos	0.00	0.00	0.00	0.00	29,093.46	0.00
6205	Part Time Technical	67,379.68	69,577.72	71,268.00	71,268.00	54,991.94	71,268.00
6301	Vacation Payments	30,443.55	2,289.18	0.00	10,151.00	15,445.36	0.00
6402	Clerical	62,033.97	106,435.39	66,711.00	66,711.00	106,688.68	66,711.00
6404	CSEA FT Technical	728,606.77	934,053.91	1,043,028.00	1,043,028.00	793,305.17	1,055,162.00
6453	Overtime	22,332.10	54,910.76	0.00	6,907.00	12,699.11	0.00
6454	Longevity	5,394.72	2,308.66	1,453.00	1,840.00	3,658.03	5,275.00
6606	Health Insurance Buy Out	0.00	138.47	0.00	924.00	923.12	0.00
Total Salaries/Benefits		***1,117,442.24***	***1,430,885.71***	***1,607,356.00***	***1,625,725.00***	***1,348,717.52***	***1,623,312.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	2,995.00	0.00	0.00	0.00	0.00
7108	Dues	0.00	7,177.10	5,250.00	5,250.00	500.00	11,725.00
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	40.00	0.00
7113	Duplicating	0.00	367.52	0.00	0.00	0.00	0.00
7115	Prof Development Travel	2,499.29	5,534.18	0.00	3,027.00	5,225.60	0.00
7118	Mileage Reimbursement	0.00	23.12	250.00	250.00	0.00	300.00
7120	Computer Services	769,034.40	694,439.94	762,016.00	762,016.00	756,404.46	898,552.00
7125	Other Professional	18,422.50	74,899.78	10,000.00	10,000.00	116,223.88	5,000.00
7138	Contracted Services	25,594.92	29,689.18	5,779.00	5,779.00	23,697.40	40,589.00
7144	Computer Hardware & Software Rental	2,196.00	0.00	0.00	0.00	0.00	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7145	Car Rental	280.03	596.28	250.00	250.00	165.36	0.00
7146	Internet Expenses	84,561.59	86,841.20	152,855.00	152,855.00	90,485.20	97,605.00
7147	Maintenance Contract Ofc Machinery	2,001.15	1,589.65	0.00	1,567.23	1,114.73	1,475.00
7148	Maint Contracts Hardware & Software	588,990.80	690,079.48	996,676.00	996,676.00	787,474.47	1,137,362.00
7151	Office Supplies	3,627.49	27.22	500.00	500.00	153.67	500.00
7153	Computer Supplies	289.20	316.39	1,000.00	1,000.00	0.00	4,000.00
7156	Audio Visual & TV Supplies	137.59	0.00	0.00	0.00	0.00	0.00
7172	Equipment - Non Capital	0.00	6,652.21	0.00	0.00	0.00	0.00
7173	Computer Equip - Non Capital	348,267.12	158,804.16	0.00	7,870.00	453,957.65	0.00
7174	Computer Software	0.00	2,924.77	0.00	0.00	0.00	0.00
7176	Food Service	0.00	0.00	0.00	137.00	136.45	0.00
7185	Miscellaneous Expenses	323.29	0.00	1,000.00	1,000.00	0.00	0.00
7191	Tuition Expense	2,826.00	0.00	0.00	0.00	0.00	0.00
7194	Banner Consultant Travel	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7210	Training - On Campus	1,558.00	1,558.00	4,453.00	4,453.00	0.00	4,453.00
Total Contractual		***1,850,609.37***	***1,764,515.18***	***1,941,029.00***	***1,953,630.23***	***2,235,578.87***	***2,201,561.00***
Fund Total 1110		*2,968,051.61*	*3,195,400.89*	*3,548,385.00*	*3,579,355.23*	*3,584,296.39*	*3,824,873.00*
Fund 9400	***Equipment***						
7304	Capital Equipment - Computer	0.00	132,187.72	0.00	0.00	0.00	0.00
Total Equipment		***0.00***	***132,187.72***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 9400		*0.00*	*132,187.72*	*0.00*	*0.00*	*0.00*	*0.00*

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department Total: 5310 Computer Center	**2,968,051.61**	**3,327,588.61**	**3,548,385.00**	**3,579,355.23**	**3,584,296.39**	**3,824,873.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5320 Instructional Media*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	0.00	0.00	140,400.00	140,400.00	0.00	125,000.00
6204	Full Time Technical	0.00	28,213.86	0.00	0.00	0.00	0.00
6205	Part Time Technical	11,846.80	0.00	0.00	0.00	0.00	0.00
6402	Clerical	0.00	0.00	0.00	0.00	41,406.36	49,208.00
6404	CSEA FT Technical	210,311.35	179,823.36	320,076.00	320,076.00	136,335.40	324,428.00
6453	Overtime	22,799.11	11,389.73	0.00	4,566.00	4,828.18	0.00
6454	Longevity	3,862.15	6,322.73	6,412.00	6,412.00	4,800.72	6,412.00
6501	Student Aides Regular	98,974.24	89,522.03	113,750.00	113,750.00	53,531.06	126,667.00
Total Salaries/Benefits		***347,793.65***	***315,271.71***	***580,638.00***	***585,204.00***	***240,901.72***	***631,715.00***
Fund	**1110 *Contractual***						
7102	Postage	60.69	0.00	0.00	0.00	20.57	100.00
7103	Telephone	36,076.11	58,810.37	54,949.00	54,949.00	68,949.41	20,141.00
7109	License Agreements	3,154.24	3,257.24	4,271.00	4,271.00	3,434.01	4,271.00
7113	Duplicating	0.00	48.60	180.00	180.00	0.00	180.00
7115	Prof Development Travel	67.50	2,960.12	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	250.00	250.00	0.00	250.00
7138	Contracted Services	18,243.75	18,176.56	37,251.00	37,251.00	55,497.78	41,401.00
7148	Maint Contracts Hardware & Software	15,147.13	19,276.96	0.00	0.00	5,384.70	0.00
7151	Office Supplies	776.24	428.52	1,500.00	1,500.00	23.49	1,500.00
7153	Computer Supplies	3,632.14	5,296.03	3,000.00	3,000.00	2,734.76	0.00
7156	Audio Visual & TV Supplies	2,467.52	4,915.83	5,000.00	5,000.00	1,321.05	5,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7172	Equipment - Non Capital	0.00	918.37	0.00	0.00	0.00	0.00
7181	Other Supplies	14,157.35	4,034.99	15,000.00	15,000.00	3,555.77	15,000.00
Total Contractual		***93,782.67***	***118,123.59***	***121,401.00***	***121,401.00***	***140,921.54***	***87,843.00***
Fund Total 1110		*441,576.32*	*433,395.30*	*702,039.00*	*706,605.00*	*381,823.26*	*719,558.00*
Department Total: 5320 Instructional Media		**441,576.32**	**433,395.30**	**702,039.00**	**706,605.00**	**381,823.26**	**719,558.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5510 Human Resource Office*						
Fund	**1110 *Salaries/Benefits***						
6202	Managerial Confidential	347,550.11	448,222.70	499,845.00	499,845.00	378,785.08	553,600.00
6301	Vacation Payments	124,719.10	100,237.35	0.00	5,492.00	5,491.47	0.00
6302	Early Retirement Benefits	0.00	176,829.64	0.00	0.00	0.00	0.00
6402	Clerical	114,696.38	56,979.11	58,495.00	58,495.00	43,628.76	58,495.00
6403	Retroactive Payments	0.00	0.00	0.00	0.00	0.00	195,064.00
6453	Overtime	380.03	63.16	0.00	0.00	0.00	0.00
6454	Longevity	2,250.43	1,318.45	1,352.00	1,352.00	1,453.76	1,352.00
6501	Student Aides Regular	5,142.82	1,473.11	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	3,011.68	3,173.23	0.00	1,962.00	2,307.80	0.00
6611	NYS Teachers Retirement	0.00	-3,690.48	0.00	0.00	0.00	0.00
6612	NYS Employees Retirement	0.00	-139,633.61	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***597,750.55***	***644,972.66***	***559,692.00***	***567,146.00***	***431,666.87***	***808,511.00***
Fund	**1110 *Contractual***						
7101	Advertising	31,936.89	47,879.60	50,000.00	50,000.00	36,791.12	50,000.00
7102	Postage	8.76	0.00	700.00	700.00	0.00	200.00
7108	Dues	0.00	264.00	0.00	0.00	7,630.00	300.00
7111	Printing - Off Campus	0.00	191.62	200.00	200.00	165.98	0.00
7113	Duplicating	1,238.03	590.70	800.00	800.00	116.38	800.00
7115	Prof Development Travel	730.55	457.45	0.00	5,781.00	5,780.34	0.00
7118	Mileage Reimbursement	0.00	0.00	100.00	100.00	0.00	100.00
7125	Other Professional	30,411.40	29,329.11	20,000.00	20,000.00	31,337.74	55,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7137	Repairs - Other	0.00	0.00	100.00	100.00	0.00	100.00
7147	Maintenance Contract Ofc Machinery	223.08	124.80	500.00	1,450.51	690.85	917.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	10,250.00	0.00
7151	Office Supplies	785.38	532.95	1,656.00	1,656.00	276.53	1,656.00
7176	Food Service	6,483.68	8,379.12	0.00	8,963.00	8,960.06	0.00
7185	Miscellaneous Expenses	16,879.05	11,708.26	13,000.00	13,000.00	6,096.06	15,700.00
7210	Training - On Campus	12,494.00	13,661.00	20,000.00	20,000.00	5,249.00	5,000.00
Total Contractual		***101,190.82***	***113,118.61***	***107,056.00***	***122,750.51***	***113,344.06***	***129,773.00***
Fund Total 1110		*698,941.37*	*758,091.27*	*666,748.00*	*689,896.51*	*545,010.93*	*938,284.00*
Department Total: 5510 Human Resource Office		**698,941.37**	**758,091.27**	**666,748.00**	**689,896.51**	**545,010.93**	**938,284.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*5515 Benefits*						
Fund	**1110 *Salaries/Benefits***						
6109	Fall Adjunct	0.00	0.00	0.00	0.00	787.14	0.00
6302	Early Retirement Benefits	103,378.05	0.00	0.00	0.00	0.00	0.00
6452	Service	0.00	1,408.66	0.00	0.00	0.00	0.00
6453	Overtime	0.00	164.40	0.00	0.00	0.00	0.00
6454	Longevity	0.00	66.40	0.00	0.00	0.00	0.00
6601	Social Security	1,989,674.97	2,186,153.70	2,413,669.00	2,413,669.00	1,813,272.13	2,549,670.00
6602	Medicare	468,192.46	513,630.35	564,487.00	564,487.00	425,941.43	596,293.00
6603	Unemployment Insurance	25,455.33	52,118.63	50,000.00	50,000.00	98,840.51	75,000.00
6604	Workmens Compensation	261,884.17	279,874.70	300,000.00	300,000.00	198,806.40	245,086.00
6605	Health Insurance	7,526,900.54	7,754,102.46	8,928,500.00	8,928,500.00	8,215,541.73	9,362,000.00
6606	Health Insurance Buy Out	0.00	0.00	120,000.00	34,411.00	0.00	120,000.00
6607	CSEA Dental and Vision Insurance	178,615.03	173,631.62	205,000.00	205,000.00	141,461.14	200,000.00
6608	Dental Insurance Prof Staff	61,108.87	56,757.74	112,384.00	112,384.00	15,259.26	120,000.00
6609	Disability Insurance - Employer	29,978.41	30,702.98	40,000.00	40,000.00	32,426.67	40,000.00
6610	Life Insurance	43,376.98	31,761.29	45,000.00	45,000.00	43,591.50	45,000.00
6611	NYS Teachers Retirement	705,897.45	781,390.91	666,846.00	666,846.00	662,565.91	638,230.00
6612	NYS Employees Retirement	1,265,887.96	1,767,813.34	1,912,626.00	1,912,626.00	1,644,490.57	2,018,950.00
6613	TIAA-CREF	1,122,038.62	1,166,153.37	1,377,526.00	1,377,526.00	931,211.20	1,402,526.00
6616	Disability Insurance - Employer	8,028.19	-347.08	5,000.00	5,000.00	8,268.03	5,000.00
6617	Flexible Premium	5,923.00	6,544.75	6,000.00	6,000.00	5,638.75	10,000.00
6618	Grants Funded - Fringe	-21,034.15	-29,964.06	0.00	0.00	-11,373.10	0.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
6620	MTA Tax	117,086.85	123,650.68	132,362.00	132,362.00	102,735.70	0.00
6622	Dorm Funded Fringe	-3,557.84	-4,818.92	0.00	0.00	-3,067.64	0.00
6626	NYS Paid Family Leave	15,284.80	13,973.43	16,000.00	16,000.00	13,839.35	20,000.00
6627	Guardian Dental Ins Prof Staff	0.00	0.00	0.00	0.00	96,205.52	0.00
Total Salaries/Benefits		***13,904,119.69***	***14,904,769.35***	***16,895,400.00***	***16,809,811.00***	***14,436,442.20***	***17,447,755.00***
Fund	**1110** ***Contractual***						
7402	Interest Expense	1,155.86	312.67	0.00	0.00	3,828.50	0.00
Total Contractual		***1,155.86***	***312.67***	***0.00***	***0.00***	***3,828.50***	***0.00***
Fund Total 1110		*13,905,275.55*	*14,905,082.02*	*16,895,400.00*	*16,809,811.00*	*14,440,270.70*	*17,447,755.00*
Department Total: 5515 Benefits		**13,905,275.55**	**14,905,082.02**	**16,895,400.00**	**16,809,811.00**	**14,440,270.70**	**17,447,755.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6001 Office of Enrollment Management*						
Fund	**1110 *Salaries/Benefits***						
6201	Managers/NTE	106,396.13	110,652.26	115,078.00	115,078.00	88,521.60	115,078.00
6202	Managerial Confidential	237,125.56	309,791.10	391,456.00	391,456.00	301,120.00	391,456.00
6203	Specialists Sup Professional 12 mos	0.00	0.00	115,451.00	115,451.00	0.00	115,452.00
6204	Full Time Technical	58,626.29	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	13,610.03	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	6,717.70	5,103.38	0.00	6,745.00	6,744.31	0.00
6402	Clerical	14,045.71	0.00	0.00	0.00	0.00	0.00
6454	Longevity	1,209.64	0.00	0.00	0.00	0.00	0.00
6501	Student Aides Regular	0.00	7,005.00	0.00	5,811.00	6,699.52	0.00
6606	Health Insurance Buy Out	0.00	1,269.29	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***437,731.06***	***433,821.03***	***621,985.00***	***634,541.00***	***403,085.43***	***621,986.00***
Fund	**1110 *Contractual***						
7102	Postage	0.00	0.00	500.00	500.00	0.00	250.00
7107	Subscriptions	0.00	305.00	0.00	0.00	0.00	0.00
7108	Dues	784.00	499.00	764.00	764.00	2,091.68	764.00
7111	Printing - Off Campus	10.00	17.50	50.00	50.00	10.00	50.00
7113	Duplicating	0.75	147.40	0.00	0.00	102.84	0.00
7115	Prof Development Travel	862.28	2,545.01	27,892.00	5,344.00	2,119.74	0.00
7118	Mileage Reimbursement	210.24	56.81	400.00	400.00	153.83	400.00
7119	Orientation Expense	11,791.64	7,394.43	15,000.00	15,000.00	9,971.45	15,000.00
7125	Other Professional	0.00	0.00	100.00	100.00	0.00	250.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7145	Car Rental	0.00	0.00	0.00	0.00	0.00	300.00
7147	Maintenance Contract Ofc Machinery	471.88	344.12	0.00	1,271.19	760.91	471.00
7151	Office Supplies	118.71	27.98	200.00	200.00	403.46	200.00
7173	Computer Equip - Non Capital	0.00	1,239.26	0.00	0.00	0.00	0.00
7176	Food Service	0.00	0.00	22,450.00	1,211.00	1,113.67	0.00
7185	Miscellaneous Expenses	0.00	172.30	300.00	300.00	287.92	300.00
7210	Training - On Campus	0.00	0.00	0.00	0.00	100.00	0.00
Total Contractual		***14,249.50***	***12,748.81***	***67,656.00***	***25,140.19***	***17,115.50***	***17,985.00***
Fund Total 1110		*451,980.56*	*446,569.84*	*689,641.00*	*659,681.19*	*420,200.93*	*639,971.00*
Department Total: 6001 Office of Enrollment Management		**451,980.56**	**446,569.84**	**689,641.00**	**659,681.19**	**420,200.93**	**639,971.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6010 Admissions*						
Fund	**1110 *Salaries/Benefits***						
6201	Managers/NTE	117,724.06	122,433.01	127,331.00	127,331.00	97,946.20	127,331.00
6203	Specialists Sup Professional 12 mos	165,210.12	166,999.87	270,875.00	270,875.00	196,214.89	263,295.00
6204	Full Time Technical	-177.53	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	13,667.93	5,644.31	0.00	0.00	6,786.33	0.00
6301	Vacation Payments	1,570.00	1,736.62	0.00	0.00	0.00	0.00
6402	Clerical	176,622.94	224,364.00	249,550.00	249,550.00	150,015.58	253,616.00
6453	Overtime	1,505.50	3,020.14	0.00	1,711.00	2,580.63	0.00
6454	Longevity	1,397.45	2,747.60	2,805.00	2,805.00	2,992.98	4,258.00
6501	Student Aides Regular	17,128.20	23,499.37	0.00	16,492.00	19,926.51	0.00
6606	Health Insurance Buy Out	6,023.36	6,023.36	0.00	3,924.00	4,615.60	0.00
Total Salaries/Benefits		***500,672.03***	***556,468.28***	***650,561.00***	***672,688.00***	***481,078.72***	***648,500.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	0.00	0.00	607.32	0.00
7102	Postage	42.23	0.00	0.00	0.00	0.00	0.00
7107	Subscriptions	10.00	0.00	0.00	0.00	0.00	5,000.00
7108	Dues	525.00	200.00	500.00	500.00	750.00	500.00
7111	Printing - Off Campus	11,298.00	18,024.44	18,000.00	18,000.00	7,843.75	13,000.00
7113	Duplicating	10,946.35	8,324.43	10,000.00	10,000.00	19,152.03	15,000.00
7115	Prof Development Travel	2,264.30	1,794.46	0.00	2,464.00	2,463.49	0.00
7118	Mileage Reimbursement	2,542.76	1,240.37	2,300.00	2,300.00	700.70	2,000.00
7125	Other Professional	4,292.36	4,131.02	6,000.00	6,000.00	0.00	4,000.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7145	Car Rental	0.00	0.00	0.00	0.00	0.00	300.00
7147	Maintenance Contract Ofc Machinery	1,950.08	1,642.04	0.00	1,763.23	1,275.92	1,475.00
7151	Office Supplies	275.54	312.95	1,000.00	1,000.00	272.40	1,000.00
7176	Food Service	8,975.56	18,909.36	0.00	5,941.00	17,220.67	0.00
7185	Miscellaneous Expenses	2,329.00	3,320.83	5,000.00	5,000.00	3,303.46	5,000.00
Total Contractual		***45,451.18***	***57,899.90***	***42,800.00***	***52,968.23***	***53,589.74***	***47,275.00***
Fund Total 1110		*546,123.21*	*614,368.18*	*693,361.00*	*725,656.23*	*534,668.46*	*695,775.00*
Department Total: 6010 Admissions		**546,123.21**	**614,368.18**	**693,361.00**	**725,656.23**	**534,668.46**	**695,775.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6020 Financial Aid*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	348,309.89	384,127.28	403,502.00	403,502.00	310,386.60	403,502.00
6301	Vacation Payments	0.00	1,401.96	0.00	0.00	0.00	0.00
6402	Clerical	165,583.91	135,047.92	218,537.00	218,537.00	89,770.97	219,170.00
6453	Overtime	4,655.76	3,295.26	0.00	1,454.00	2,496.74	0.00
6454	Longevity	10,253.46	9,216.02	11,268.00	11,268.00	6,384.56	11,268.00
6501	Student Aides Regular	68,781.63	95,141.02	50,000.00	53,292.00	65,377.45	95,000.00
Total Salaries/Benefits		***597,584.65***	***628,229.46***	***683,307.00***	***688,053.00***	***474,416.32***	***728,940.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	2,313.00	1,600.00	1,600.00	1,453.00	2,400.00
7113	Duplicating	1,884.98	3,531.46	2,000.00	2,000.00	3,206.25	2,700.00
7115	Prof Development Travel	2,674.19	4,634.07	0.00	4,729.00	5,169.83	0.00
7118	Mileage Reimbursement	0.00	0.00	492.00	492.00	0.00	492.00
7125	Other Professional	29,437.50	15,076.82	40,800.00	40,800.00	45,800.00	40,800.00
7147	Maintenance Contract Ofc Machinery	981.08	725.56	0.00	1,470.70	1,054.15	1,388.00
7148	Maint Contracts Hardware & Software	34,375.00	31,250.00	3,000.00	3,000.00	4,000.00	4,000.00
7151	Office Supplies	0.00	128.13	500.00	500.00	0.00	500.00
7405	Funds Advanced to Students	311.68	0.00	0.00	0.00	0.00	0.00
Total Contractual		***69,664.43***	***57,659.04***	***48,392.00***	***54,591.70***	***60,683.23***	***52,280.00***
Fund Total	**1110**	*667,249.08*	*685,888.50*	*731,699.00*	*742,644.70*	*535,099.55*	*781,220.00*
Department Total:	**6020 Financial Aid**	**667,249.08**	**685,888.50**	**731,699.00**	**742,644.70**	**535,099.55**	**781,220.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6030 Registrar*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	250,622.10	345,721.20	371,286.00	371,286.00	285,419.80	371,047.00
6205	Part Time Technical	-49.90	0.00	0.00	0.00	0.00	0.00
6301	Vacation Payments	1,735.16	0.00	0.00	0.00	183.15	0.00
6402	Clerical	297,639.12	236,054.16	271,329.00	271,329.00	190,871.26	284,469.00
6453	Overtime	3,761.15	3,623.69	0.00	735.00	748.50	0.00
6454	Longevity	5,659.93	3,804.28	4,359.00	4,359.00	3,249.16	4,359.00
6501	Student Aides Regular	5,727.56	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***565,095.12***	***589,203.33***	***646,974.00***	***647,709.00***	***480,471.87***	***659,875.00***
Fund	**1110 *Contractual***						
7105	Display Advertising	0.00	0.00	250.00	250.00	0.00	0.00
7108	Dues	100.00	1,400.00	1,800.00	1,800.00	1,400.00	2,000.00
7111	Printing - Off Campus	0.00	0.00	50.00	50.00	17.50	50.00
7113	Duplicating	40.00	567.88	750.00	750.00	138.58	750.00
7115	Prof Development Travel	2,073.39	3,353.10	0.00	4,573.00	4,572.15	0.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	200.00
7144	Computer Hardware & Software Rental	15,396.15	9,900.00	10,000.00	10,000.00	4,159.20	10,000.00
7145	Car Rental	307.48	434.82	400.00	400.00	466.73	500.00
7147	Maintenance Contract Ofc Machinery	1,042.40	786.88	0.00	2,168.42	1,533.50	1,946.00
7151	Office Supplies	429.19	674.13	1,500.00	1,500.00	637.65	3,600.00
7173	Computer Equip - Non Capital	0.00	0.00	0.00	0.00	1,950.68	0.00
7180	Waste Recycle	1,510.00	0.00	0.00	0.00	0.00	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***20,898.61***	***17,116.81***	***14,950.00***	***21,691.42***	***14,875.99***	***19,046.00***
Fund Total 1110	*585,993.73*	*606,320.14*	*661,924.00*	*669,400.42*	*495,347.86*	*678,921.00*
Department Total: 6030 Registrar	**585,993.73**	**606,320.14**	**661,924.00**	**669,400.42**	**495,347.86**	**678,921.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6035 Office of Advocacy & Accountability*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	215,198.42	225,922.00	225,922.00	173,787.00	291,581.00
6204	Full Time Technical	0.00	35,517.23	44,946.00	44,946.00	45,547.23	45,788.00
6301	Vacation Payments	0.00	0.00	0.00	2,323.00	2,322.93	0.00
6402	Clerical	0.00	48,538.97	51,703.00	51,703.00	21,964.54	49,208.00
6453	Overtime	0.00	60.37	0.00	27.00	26.83	0.00
6606	Health Insurance Buy Out	0.00	3,011.68	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***0.00***	***302,326.67***	***322,571.00***	***326,883.00***	***245,956.33***	***386,577.00***
Fund	**1110 *Contractual***						
7106	Books & Periodicals	0.00	353.00	210.00	210.00	0.00	210.00
7108	Dues	0.00	412.00	1,363.00	1,363.00	306.00	567.00
7111	Printing - Off Campus	0.00	10.00	500.00	500.00	10.00	200.00
7113	Duplicating	0.00	278.04	250.00	250.00	0.00	300.00
7115	Prof Development Travel	0.00	1,651.27	0.00	9,174.00	9,288.62	0.00
7118	Mileage Reimbursement	0.00	119.31	150.00	150.00	0.00	150.00
7145	Car Rental	0.00	358.28	0.00	0.00	-38.30	0.00
7147	Maintenance Contract Ofc Machinery	0.00	1,142.16	0.00	432.19	317.04	471.00
7148	Maint Contracts Hardware & Software	0.00	0.00	1,700.00	1,700.00	1,216.50	2,000.00
7151	Office Supplies	0.00	91.02	400.00	400.00	347.04	250.00
7210	Training - On Campus	0.00	0.00	500.00	500.00	39.00	500.00
Total Contractual		***0.00***	***4,415.08***	***5,073.00***	***14,679.19***	***11,485.90***	***4,648.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*0.00*	*306,741.75*	*327,644.00*	*341,562.19*	*257,442.23*	*391,225.00*
Department Total: 6035 Office of Advocacy & Accountability	**0.00**	**306,741.75**	**327,644.00**	**341,562.19**	**257,442.23**	**391,225.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6037 Athletic Director*						
Fund	**1110 *Salaries/Benefits***						
6204	Full Time Technical	0.00	86,234.14	91,798.00	91,798.00	70,614.80	91,799.00
6402	Clerical	0.00	27,652.67	28,473.00	28,473.00	21,115.40	29,298.00
6452	Service	0.00	44,823.12	45,250.00	45,250.00	33,749.94	45,250.00
6454	Longevity	0.00	3,565.44	3,645.00	3,645.00	2,718.77	3,645.00
Total Salaries/Benefits		***0.00***	***162,275.37***	***169,166.00***	***169,166.00***	***128,198.91***	***169,992.00***
Fund	**1110 *Contractual***						
7113	Duplicating	0.00	80.00	200.00	200.00	40.00	425.00
7127	Laundry	0.00	0.00	750.00	750.00	720.08	775.00
7137	Repairs - Other	0.00	0.00	1,500.00	1,500.00	250.00	5,150.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	2,000.00	2,000.00	0.00	2,060.00
7151	Office Supplies	0.00	0.00	200.00	200.00	0.00	365.00
7153	Computer Supplies	0.00	0.00	0.00	0.00	0.00	310.00
7172	Equipment - Non Capital	0.00	0.00	0.00	53.00	50.35	0.00
7185	Miscellaneous Expenses	0.00	0.00	0.00	0.00	0.00	1,030.00
Total Contractual		***0.00***	***80.00***	***4,650.00***	***4,703.00***	***1,060.43***	***10,115.00***
Fund Total	**1110**	*0.00*	*162,355.37*	*173,816.00*	*173,869.00*	*129,259.34*	*180,107.00*
Department Total:	**6037 Athletic Director**	**0.00**	**162,355.37**	**173,816.00**	**173,869.00**	**129,259.34**	**180,107.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6040 Student Activities*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	94,657.14	134,666.37	106,613.00	106,613.00	131,058.80	106,612.00
6301	Vacation Payments	1,699.08	1,813.36	0.00	1,925.00	1,924.85	0.00
6402	Clerical	56,200.86	57,799.96	58,495.00	58,495.00	43,740.87	58,495.00
6453	Overtime	197.35	437.34	0.00	286.00	411.38	0.00
6454	Longevity	5,572.57	6,886.25	7,034.00	7,034.00	5,259.98	7,034.00
6501	Student Aides Regular	4,254.04	1,988.71	0.00	106.00	195.31	0.00
6606	Health Insurance Buy Out	0.00	1,615.46	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***162,581.04***	***205,207.45***	***172,142.00***	***176,421.00***	***184,898.99***	***172,141.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	0.00	1,100.00	1,100.00	299.00	1,219.00
7111	Printing - Off Campus	0.00	35.00	0.00	0.00	0.00	0.00
7113	Duplicating	3,010.45	5,288.19	4,000.00	4,000.00	1,190.72	4,000.00
7147	Maintenance Contract Ofc Machinery	1,039.33	799.12	0.00	1,656.23	1,167.25	1,475.00
7151	Office Supplies	1,196.60	81.00	1,500.00	1,500.00	168.03	1,500.00
7153	Computer Supplies	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
Total Contractual		***5,246.38***	***6,203.31***	***7,600.00***	***9,256.23***	***2,825.00***	***9,194.00***
Fund Total 1110		*167,827.42*	*211,410.76*	*179,742.00*	*185,677.23*	*187,723.99*	*181,335.00*
Department Total: 6040 Student Activities		**167,827.42**	**211,410.76**	**179,742.00**	**185,677.23**	**187,723.99**	**181,335.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6050 Health Office*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	118,175.32	123,396.00	123,396.00	94,921.00	123,397.00
6301	Vacation Payments	0.00	3,434.76	0.00	0.00	0.00	0.00
6402	Clerical	133,302.40	126,746.58	154,043.00	154,043.00	88,250.30	145,266.00
6404	CSEA FT Technical	0.00	0.00	0.00	0.00	7,638.90	0.00
6453	Overtime	222.91	277.19	0.00	0.00	0.00	0.00
6454	Longevity	2,292.01	1,601.79	2,550.00	2,550.00	0.00	0.00
6606	Health Insurance Buy Out	0.00	3,011.68	0.00	1,962.00	2,307.80	0.00
Total Salaries/Benefits		***135,817.32***	***253,247.32***	***279,989.00***	***281,951.00***	***193,118.00***	***268,663.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	195.00	200.00	200.00	195.00	400.00
7113	Duplicating	610.00	263.87	250.00	250.00	13.50	250.00
7115	Prof Development Travel	0.00	0.00	0.00	819.00	1,617.02	0.00
7118	Mileage Reimbursement	0.00	72.83	300.00	300.00	0.00	300.00
7134	Waste Disposal	4,830.00	5,350.00	6,000.00	6,000.00	1,920.00	6,000.00
7147	Maintenance Contract Ofc Machinery	904.64	657.44	0.00	840.51	613.03	917.00
7148	Maint Contracts Hardware & Software	0.00	600.00	0.00	0.00	0.00	0.00
7151	Office Supplies	445.03	459.95	500.00	500.00	119.94	500.00
7159	Medical Supplies	0.00	1,500.72	1,500.00	1,500.00	959.43	2,500.00
7185	Miscellaneous Expenses	0.00	200.00	0.00	0.00	0.00	0.00
Total Contractual		***6,789.67***	***9,299.81***	***8,750.00***	***10,409.51***	***5,437.92***	***10,867.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*142,606.99*	*262,547.13*	*288,739.00*	*292,360.51*	*198,555.92*	*279,530.00*
Department Total: 6050 Health Office	**142,606.99**	**262,547.13**	**288,739.00**	**292,360.51**	**198,555.92**	**279,530.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6110 Counseling*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	84,873.04	95,543.82	0.00	0.00	73,870.80	0.00
6205	Part Time Technical	10,817.01	71,107.78	78,568.00	78,568.00	58,775.10	118,820.00
6402	Clerical	46,483.83	47,937.39	48,581.00	48,581.00	36,221.19	48,581.00
6453	Overtime	41.50	0.00	0.00	15.00	14.28	0.00
6454	Longevity	3,406.38	3,731.23	3,825.00	3,825.00	2,851.93	3,825.00
6502	Student Aides Work Study On-Campus	0.00	425.16	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***145,621.76***	***218,745.38***	***130,974.00***	***130,989.00***	***171,733.30***	***171,226.00***
Fund	**1110 *Contractual***						
7107	Subscriptions	0.00	237.50	425.00	425.00	575.00	575.00
7108	Dues	0.00	400.00	600.00	600.00	615.00	615.00
7111	Printing - Off Campus	40.00	10.00	0.00	0.00	40.00	0.00
7113	Duplicating	111.75	105.60	50.00	50.00	35.01	30.00
7118	Mileage Reimbursement	121.32	30.39	100.00	100.00	0.00	100.00
7125	Other Professional	88,440.00	0.00	0.00	0.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	135.88	40.80	0.00	450.19	324.88	471.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	630.00	0.00
7151	Office Supplies	545.69	196.59	200.00	200.00	89.97	200.00
7152	Educational Supplies	665.12	305.53	300.00	300.00	279.37	300.00
7176	Food Service	330.47	139.23	0.00	93.00	92.66	0.00
Total Contractual		***90,390.23***	***1,465.64***	***1,675.00***	***2,218.19***	***2,681.89***	***2,291.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*236,011.99*	*220,211.02*	*132,649.00*	*133,207.19*	*174,415.19*	*173,517.00*
Department Total: 6110 Counseling	**236,011.99**	**220,211.02**	**132,649.00**	**133,207.19**	**174,415.19**	**173,517.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6113 Academic Advising*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	0.00	577,133.70	771,111.00	771,111.00	534,608.47	803,255.00
6205	Part Time Technical	0.00	175,488.92	251,713.00	251,713.00	158,769.43	257,842.00
6301	Vacation Payments	0.00	2,494.24	0.00	229.00	228.84	0.00
6402	Clerical	0.00	61,835.31	92,322.00	92,322.00	57,038.19	96,966.00
6453	Overtime	0.00	280.46	0.00	35.00	58.65	0.00
6501	Student Aides Regular	0.00	39,034.91	0.00	21,374.00	26,379.97	0.00
6606	Health Insurance Buy Out	0.00	7,858.06	0.00	8,193.00	9,231.20	0.00
Total Salaries/Benefits		***0.00***	***864,125.60***	***1,115,146.00***	***1,144,977.00***	***786,314.75***	***1,158,063.00***
Fund	**1110 *Contractual***						
7106	Books & Periodicals	0.00	0.00	50.00	50.00	0.00	50.00
7107	Subscriptions	0.00	0.00	0.00	0.00	0.00	250.00
7108	Dues	0.00	1,900.00	2,000.00	2,000.00	0.00	2,000.00
7111	Printing - Off Campus	0.00	155.00	250.00	250.00	130.00	300.00
7113	Duplicating	0.00	1,875.20	500.00	500.00	376.80	1,000.00
7118	Mileage Reimbursement	70.63	71.55	200.00	200.00	177.02	1,000.00
7125	Other Professional	0.00	0.00	500.00	500.00	0.00	500.00
7147	Maintenance Contract Ofc Machinery	0.00	1,819.16	0.00	897.51	650.58	917.00
7151	Office Supplies	0.00	433.67	1,000.00	1,000.00	194.70	800.00
7152	Educational Supplies	0.00	1,392.88	900.00	900.00	1,392.88	900.00
7176	Food Service	0.00	3,866.81	0.00	2,584.00	3,155.89	0.00
7210	Training - On Campus	0.00	0.00	3,000.00	3,000.00	0.00	300.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***70.63***	***11,514.27***	***8,400.00***	***11,881.51***	***6,077.87***	***8,017.00***
Fund Total 1110	*70.63*	*875,639.87*	*1,123,546.00*	*1,156,858.51*	*792,392.62*	*1,166,080.00*
Department Total: 6113 Academic Advising	**70.63**	**875,639.87**	**1,123,546.00**	**1,156,858.51**	**792,392.62**	**1,166,080.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6120 Accommodative Services*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	88,787.23	0.00	0.00	0.00	0.00	0.00
6205	Part Time Technical	91,071.88	0.00	0.00	0.00	3,721.12	0.00
6402	Clerical	46,451.82	0.00	0.00	0.00	0.00	0.00
6454	Longevity	2,446.70	0.00	0.00	0.00	0.00	0.00
6501	Student Aides Regular	20,951.63	0.00	0.00	0.00	0.00	0.00
6606	Health Insurance Buy Out	3,011.68	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***252,720.94***	***0.00***	***0.00***	***0.00***	***3,721.12***	***0.00***
Fund	**1110 *Contractual***						
7108	Dues	463.00	0.00	0.00	0.00	0.00	0.00
7111	Printing - Off Campus	30.00	0.00	0.00	0.00	0.00	0.00
7113	Duplicating	1,494.70	0.00	0.00	0.00	0.00	0.00
7115	Prof Development Travel	399.29	0.00	0.00	0.00	0.00	0.00
7125	Other Professional	58,157.75	0.00	0.00	0.00	0.00	0.00
7147	Maintenance Contract Ofc Machinery	1,318.41	100.14	0.00	0.00	0.00	0.00
7151	Office Supplies	629.44	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	89.43	0.00	0.00	0.00	0.00	0.00
7176	Food Service	722.08	0.00	0.00	0.00	0.00	0.00
Total Contractual		***63,304.10***	***100.14***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total	**1110**	*316,025.04*	*100.14*	*0.00*	*0.00*	*3,721.12*	*0.00*
Department Total:	**6120 Accommodative Services**	**316,025.04**	**100.14**	**0.00**	**0.00**	**3,721.12**	**0.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6125 TRIO*						
Fund	**1110 *Salaries/Benefits***						
6115	Professional Tutor	3,065.48	6,101.52	0.00	0.00	2,676.78	0.00
6205	Part Time Technical	6,274.05	3,658.45	22,592.00	22,592.00	261.23	23,805.00
6501	Student Aides Regular	16,528.73	12,858.64	16,250.00	16,250.00	8,405.61	11,875.00
Total Salaries/Benefits		***25,868.26***	***22,618.61***	***38,842.00***	***38,842.00***	***11,343.62***	***35,680.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	2,446.58	0.00	0.00	0.00	1,344.50	2,100.00
7113	Duplicating	455.40	2,585.31	300.00	300.00	173.10	350.00
7115	Prof Development Travel	0.00	1,165.17	0.00	1,983.00	1,982.72	0.00
7117	Field Trips	76.00	0.00	2,000.00	2,000.00	0.00	1,500.00
7118	Mileage Reimbursement	0.00	0.00	100.00	100.00	0.00	100.00
7148	Maint Contracts Hardware & Software	1,590.00	0.00	0.00	0.00	0.00	0.00
7151	Office Supplies	494.90	294.70	420.00	420.00	29.45	360.00
7152	Educational Supplies	0.00	0.00	450.00	450.00	0.00	600.00
7174	Computer Software	0.00	0.00	1,590.00	1,590.00	0.00	1,800.00
7176	Food Service	844.89	392.13	0.00	256.00	255.35	0.00
7185	Miscellaneous Expenses	773.55	722.04	1,000.00	1,000.00	0.00	750.00
Total Contractual		***6,681.32***	***5,159.35***	***5,860.00***	***8,099.00***	***3,785.12***	***7,560.00***
Fund Total	**1110**	*32,549.58*	*27,777.96*	*44,702.00*	*46,941.00*	*15,128.74*	*43,240.00*
Department Total:	**6125 TRIO**	**32,549.58**	**27,777.96**	**44,702.00**	**46,941.00**	**15,128.74**	**43,240.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6130 Educational Opportunity Program*						
Fund	**1110 *Salaries/Benefits***						
6115	Professional Tutor	0.00	0.00	0.00	0.00	113.91	0.00
6120	Extra Service - Adjuncts	0.00	0.00	0.00	100.00	100.00	0.00
6203	Specialists Sup Professional 12 mos	106,396.13	95,209.59	102,379.00	102,379.00	93,693.20	102,381.00
6204	Full Time Technical	57,201.02	61,312.03	65,656.00	65,656.00	50,506.20	65,658.00
6205	Part Time Technical	1,248.13	0.00	0.00	0.00	1,047.21	0.00
6301	Vacation Payments	2,981.22	6,641.19	0.00	2,317.00	2,316.70	0.00
6402	Clerical	49,069.13	51,621.67	52,889.00	52,889.00	39,447.49	52,889.00
6453	Overtime	393.09	476.66	0.00	104.00	252.35	0.00
6454	Longevity	0.00	0.00	0.00	104.00	569.80	0.00
6501	Student Aides Regular	20,343.45	14,119.19	18,750.00	18,750.00	11,223.74	22,167.00
Total Salaries/Benefits		***237,632.17***	***229,380.33***	***239,674.00***	***242,299.00***	***199,270.60***	***243,095.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	1,045.50	2,037.52	2,540.00	2,540.00	277.00	2,600.00
7113	Duplicating	1,427.78	1,154.31	1,000.00	1,000.00	100.50	1,000.00
7115	Prof Development Travel	1,246.10	721.50	0.00	130.00	365.25	0.00
7117	Field Trips	2,936.00	540.00	1,500.00	1,500.00	0.00	1,000.00
7118	Mileage Reimbursement	326.35	0.00	500.00	500.00	0.00	600.00
7119	Orientation Expense	3,283.34	794.55	25,000.00	25,000.00	145.85	30,000.00
7123	Honoraria	0.00	0.00	0.00	0.00	100.00	0.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	891.51	652.42	917.00
7151	Office Supplies	1,022.94	791.50	1,200.00	1,200.00	514.76	600.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152	Educational Supplies	1,369.64	2,704.42	2,000.00	2,000.00	943.35	2,000.00
7176	Food Service	14,496.62	12,185.68	0.00	328.00	2,169.85	0.00
7185	Miscellaneous Expenses	83.67	262.12	250.00	250.00	167.33	300.00
Total Contractual		***27,237.94***	***21,191.60***	***33,990.00***	***35,339.51***	***5,436.31***	***39,017.00***
Fund Total 1110		*264,870.11*	*250,571.93*	*273,664.00*	*277,638.51*	*204,706.91*	*282,112.00*
Department Total: 6130 Educational Opportunity Program		**264,870.11**	**250,571.93**	**273,664.00**	**277,638.51**	**204,706.91**	**282,112.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*6150 Veterans Program*						
Fund	**1110 *Salaries/Benefits***						
6203	Specialists Sup Professional 12 mos	93,991.07	97,751.03	101,661.00	101,661.00	78,200.80	101,661.00
6301	Vacation Payments	1,699.08	1,800.59	0.00	1,873.00	1,872.62	0.00
Total Salaries/Benefits		***95,690.15***	***99,551.62***	***101,661.00***	***103,534.00***	***80,073.42***	***101,661.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	0.00	0.00	0.00	22.50	0.00
7113	Duplicating	0.00	178.68	0.00	0.00	937.65	0.00
7151	Office Supplies	0.00	391.56	0.00	0.00	36.80	0.00
Total Contractual		***0.00***	***570.24***	***0.00***	***0.00***	***996.95***	***0.00***
Fund Total	**1110**	*95,690.15*	*100,121.86*	*101,661.00*	*103,534.00*	*81,070.37*	*101,661.00*
Department Total:	**6150 Veterans Program**	**95,690.15**	**100,121.86**	**101,661.00**	**103,534.00**	**81,070.37**	**101,661.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7001 Workforce Education and Development*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	1,680.00	240.00	0.00	0.00	420.00	0.00
6156	Community Svc Summer Non State Aid	0.00	789.00	0.00	0.00	160.00	0.00
6204	Full Time Technical	82,229.39	66,410.20	91,798.00	91,798.00	20,207.58	87,566.00
6205	Part Time Technical	43,700.97	37,410.59	54,041.00	54,041.00	30,017.05	54,041.00
6301	Vacation Payments	0.00	2,914.66	0.00	0.00	481.21	0.00
6402	Clerical	43,236.19	51,349.72	78,056.00	78,056.00	43,232.65	79,427.00
6453	Overtime	0.00	0.00	0.00	0.00	90.75	0.00
6454	Longevity	0.00	0.00	2,504.00	1,593.00	0.00	2,694.00
6501	Student Aides Regular	0.00	0.00	0.00	1,165.00	1,525.98	0.00
6606	Health Insurance Buy Out	1,742.39	2,319.34	0.00	347.00	692.34	0.00
Total Salaries/Benefits		***172,588.94***	***161,433.51***	***226,399.00***	***227,000.00***	***96,827.56***	***223,728.00***
Fund	**1110 *Contractual***						
7102	Postage	64.64	0.00	100.00	100.00	0.00	100.00
7108	Dues	380.00	1,955.00	2,750.00	2,750.00	380.00	2,750.00
7111	Printing - Off Campus	37.50	121.50	40.00	40.00	30.00	40.00
7113	Duplicating	301.85	861.76	400.00	400.00	306.51	400.00
7115	Prof Development Travel	0.00	0.00	0.00	3,038.00	3,037.24	0.00
7118	Mileage Reimbursement	323.56	333.97	500.00	500.00	0.00	500.00
7123	Honoraria	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
7125	Other Professional	-2,120.95	-1,253.10	0.00	0.00	-30,780.52	0.00
7147	Maintenance Contract Ofc Machinery	3,528.83	2,632.28	0.00	904.04	660.83	812.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7151	Office Supplies	2,140.13	1,156.46	2,000.00	2,000.00	154.27	2,000.00
7152	Educational Supplies	0.00	965.05	2,000.00	2,000.00	773.71	2,000.00
7176	Food Service	0.00	0.00	0.00	0.00	291.48	0.00
7183	Discount Fees	0.00	679.54	0.00	0.00	454.63	0.00
7186	Employee Tuition Waivers	333.00	11.00	0.00	0.00	0.00	0.00
Total Contractual		***4,988.56***	***7,463.46***	***8,790.00***	***12,732.04***	***-24,691.85***	***9,602.00***
Fund Total 1110		*177,577.50*	*168,896.97*	*235,189.00*	*239,732.04*	*72,135.71*	*233,330.00*
Department Total: 7001 Workforce Education and Development		**177,577.50**	**168,896.97**	**235,189.00**	**239,732.04**	**72,135.71**	**233,330.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7010 Credit Free - EMT Program*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	14,756.15	25,278.95	40,000.00	40,000.00	24,828.32	25,000.00
6154	Community Svc Spring Non State Aid	18,804.95	25,852.60	45,000.00	45,000.00	21,834.47	30,000.00
6156	Community Svc Summer Non State Aid	34,061.47	46,727.31	12,650.00	12,650.00	5,224.50	12,650.00
6157	Contract Instruction Fall	850.00	685.00	0.00	0.00	375.00	0.00
6158	Contract Instruction Spring	375.00	500.00	0.00	0.00	1,225.00	0.00
6159	Contract Instruction Summer	512.50	187.50	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***69,360.07***	***99,231.36***	***97,650.00***	***97,650.00***	***53,487.29***	***67,650.00***
Fund	**1110 *Contractual***						
7111	Printing - Off Campus	0.00	85.32	0.00	0.00	230.48	0.00
7113	Duplicating	1,585.89	2,342.14	1,200.00	1,200.00	553.19	1,200.00
7118	Mileage Reimbursement	108.75	0.00	400.00	400.00	0.00	400.00
7123	Honoraria	0.00	0.00	400.00	400.00	0.00	400.00
7136	Repairs - Other Educational	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
7138	Contracted Services	0.00	0.00	500.00	500.00	0.00	500.00
7151	Office Supplies	1,772.85	916.13	1,296.00	1,296.00	165.65	1,296.00
7152	Educational Supplies	7,250.36	8,672.56	11,790.00	11,790.00	13,578.67	11,790.00
7153	Computer Supplies	0.00	0.00	320.00	320.00	0.00	320.00
7172	Equipment - Non Capital	0.00	11,468.71	0.00	1,013.00	1,747.96	0.00
7176	Food Service	0.00	0.00	0.00	0.00	8,736.66	0.00
Total Contractual		***10,717.85***	***23,484.86***	***16,906.00***	***17,919.00***	***25,012.61***	***16,906.00***

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Fund Total 1110	*80,077.92*	*122,716.22*	*114,556.00*	*115,569.00*	*78,499.90*	*84,556.00*
Department Total: 7010 Credit Free - EMT Program	**80,077.92**	**122,716.22**	**114,556.00**	**115,569.00**	**78,499.90**	**84,556.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7020 Credit Free - Health Programs*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	5,877.00	9,666.50	0.00	0.00	12,228.00	65,000.00
6154	Community Svc Spring Non State Aid	6,306.00	7,395.50	0.00	0.00	4,042.00	0.00
6156	Community Svc Summer Non State Aid	7,959.00	8,312.00	0.00	0.00	2,150.00	0.00
6205	Part Time Technical	22,853.90	31,572.72	52,979.00	52,979.00	28,557.00	54,045.00
Total Salaries/Benefits		***42,995.90***	***56,946.72***	***52,979.00***	***52,979.00***	***46,977.00***	***119,045.00***
Fund	**1110 *Contractual***						
7127	Laundry	0.00	0.00	300.00	300.00	88.70	300.00
7152	Educational Supplies	175.78	1,328.57	1,800.00	1,800.00	323.88	1,800.00
Total Contractual		***175.78***	***1,328.57***	***2,100.00***	***2,100.00***	***412.58***	***2,100.00***
Fund Total	**1110**	*43,171.68*	*58,275.29*	*55,079.00*	*55,079.00*	*47,389.58*	*121,145.00*
Department Total:	**7020 Credit Free - Health Programs**	**43,171.68**	**58,275.29**	**55,079.00**	**55,079.00**	**47,389.58**	**121,145.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7030 Drinking Driver Program*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	10,390.16	5,703.94	0.00	0.00	7,067.91	22,320.00
6154	Community Svc Spring Non State Aid	8,245.89	11,779.88	0.00	0.00	7,905.46	0.00
6156	Community Svc Summer Non State Aid	5,527.27	4,043.40	0.00	0.00	2,758.97	0.00
6205	Part Time Technical	55,573.14	59,394.40	61,766.00	61,766.00	48,351.65	61,766.00
6402	Clerical	25,520.44	26,199.38	0.00	0.00	20,034.35	0.00
6454	Longevity	2,102.64	2,530.46	0.00	1,249.00	1,986.88	0.00
Total Salaries/Benefits		***107,359.54***	***109,651.46***	***61,766.00***	***63,015.00***	***88,105.22***	***84,086.00***
Fund	**1110 *Contractual***						
7108	Dues	650.00	750.00	325.00	325.00	0.00	325.00
7113	Duplicating	351.74	227.92	375.00	375.00	80.00	250.00
7115	Prof Development Travel	0.00	281.90	0.00	0.00	0.00	0.00
7151	Office Supplies	420.46	256.54	450.00	450.00	0.00	300.00
7152	Educational Supplies	10,400.00	7,800.00	12,600.00	12,600.00	7,150.00	10,000.00
7174	Computer Software	0.00	750.00	750.00	750.00	0.00	750.00
7185	Miscellaneous Expenses	0.00	0.00	0.00	0.00	466.00	0.00
Total Contractual		***11,822.20***	***10,066.36***	***14,500.00***	***14,500.00***	***7,696.00***	***11,625.00***
Fund Total 1110		*119,181.74*	*119,717.82*	*76,266.00*	*77,515.00*	*95,801.22*	*95,711.00*
Department Total: 7030 Drinking Driver Program		**119,181.74**	**119,717.82**	**76,266.00**	**77,515.00**	**95,801.22**	**95,711.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7040 Drivers Education*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	0.00	1,440.00	0.00	0.00	210.00	7,020.00
6154	Community Svc Spring Non State Aid	0.00	210.00	0.00	0.00	0.00	0.00
6156	Community Svc Summer Non State Aid	688.20	1,440.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***688.20***	***3,090.00***	***0.00***	***0.00***	***210.00***	***7,020.00***
Fund	**1110 *Contractual***						
7108	Dues	0.00	84.00	0.00	0.00	56.00	0.00
7125	Other Professional	14,700.00	27,300.00	0.00	0.00	18,425.00	0.00
Total Contractual		***14,700.00***	***27,384.00***	***0.00***	***0.00***	***18,481.00***	***0.00***
Fund Total 1110		*15,388.20*	*30,474.00*	*0.00*	*0.00*	*18,691.00*	*7,020.00*
Department Total: 7040 Drivers Education		**15,388.20**	**30,474.00**	**0.00**	**0.00**	**18,691.00**	**7,020.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7045 Security Guard*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	1,200.00	1,800.00	0.00	0.00	1,800.00	0.00
6154	Community Svc Spring Non State Aid	1,440.00	2,160.00	5,400.00	5,400.00	1,800.00	5,400.00
6156	Community Svc Summer Non State Aid	960.00	1,440.00	0.00	0.00	360.00	0.00
Total Salaries/Benefits		***3,600.00***	***5,400.00***	***5,400.00***	***5,400.00***	***3,960.00***	***5,400.00***
Fund Total 1110		*3,600.00*	*5,400.00*	*5,400.00*	*5,400.00*	*3,960.00*	*5,400.00*
Department Total: 7045 Security Guard		**3,600.00**	**5,400.00**	**5,400.00**	**5,400.00**	**3,960.00**	**5,400.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7060 HSE*						
Fund	**1110 *Salaries/Benefits***						
6151	Community Svc Fall State Aided	160,045.00	140,437.10	182,000.00	182,000.00	126,495.75	182,000.00
6153	Community Svc Spring State Aided	197,426.25	145,862.25	220,000.00	220,000.00	147,532.40	220,000.00
6155	Summer State Aided	144,989.93	130,845.30	179,175.00	179,175.00	35,363.00	179,175.00
6204	Full Time Technical	50,902.75	61,169.00	65,292.00	65,292.00	50,224.80	65,292.00
6301	Vacation Payments	0.00	708.24	0.00	0.00	0.00	0.00
6402	Clerical	56,641.81	57,138.34	58,495.00	58,495.00	43,056.86	58,495.00
6453	Overtime	707.06	1,299.30	0.00	0.00	40.15	0.00
6454	Longevity	3,851.97	4,221.21	4,359.00	4,359.00	3,206.62	4,359.00
6606	Health Insurance Buy Out	2,215.49	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***616,780.26***	***541,680.74***	***709,321.00***	***709,321.00***	***405,919.58***	***709,321.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	2,000.00	2,000.00	0.00	2,500.00
7113	Duplicating	1,096.05	2,286.98	1,500.00	1,500.00	105.00	2,000.00
7118	Mileage Reimbursement	0.00	0.00	100.00	100.00	0.00	100.00
7141	Classroom Rental	7,388.32	0.00	12,000.00	12,000.00	2,406.55	12,213.00
7147	Maintenance Contract Ofc Machinery	1,276.29	953.24	0.00	0.00	0.00	1,290.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	4,095.00	5,000.00
7151	Office Supplies	616.47	0.00	1,500.00	1,500.00	1,038.92	2,000.00
7152	Educational Supplies	14,695.56	5,522.33	27,000.00	27,000.00	304.15	27,000.00
7176	Food Service	1,344.47	1,655.47	0.00	0.00	915.71	0.00
7185	Miscellaneous Expenses	0.00	0.00	1,500.00	1,500.00	0.00	0.00

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Total Contractual	***26,417.16***	***10,418.02***	***45,600.00***	***45,600.00***	***8,865.33***	***52,103.00***
Fund Total 1110	*643,197.42*	*552,098.76*	*754,921.00*	*754,921.00*	*414,784.91*	*761,424.00*
Department Total: 7060 HSE	**643,197.42**	**552,098.76**	**754,921.00**	**754,921.00**	**414,784.91**	**761,424.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7070 Music School*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	27,765.04	27,453.39	27,500.00	27,500.00	31,064.56	27,500.00
6154	Community Svc Spring Non State Aid	25,815.04	35,130.03	27,500.00	27,500.00	35,046.78	27,500.00
6156	Community Svc Summer Non State Aid	19,485.82	19,791.75	14,860.00	14,860.00	5,258.57	14,860.00
6204	Full Time Technical	74,764.19	77,285.23	82,052.00	82,052.00	74,565.10	82,052.00
6301	Vacation Payments	0.00	0.00	0.00	1,481.00	1,480.56	0.00
6402	Clerical	31,969.45	35,115.72	35,828.00	35,828.00	22,497.88	37,329.00
6453	Overtime	0.00	13.42	0.00	51.00	50.33	0.00
6501	Student Aides Regular	11,029.43	9,969.91	0.00	3,483.00	4,180.82	0.00
6606	Health Insurance Buy Out	0.00	0.00	0.00	0.00	403.87	0.00
Total Salaries/Benefits		***190,828.97***	***204,759.45***	***187,740.00***	***192,755.00***	***174,548.47***	***189,241.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	322.52	800.00	800.00	309.11	900.00
7108	Dues	446.00	302.00	500.00	500.00	259.00	500.00
7111	Printing - Off Campus	20.00	17.50	0.00	0.00	0.00	0.00
7113	Duplicating	1,642.65	2,273.96	2,000.00	2,000.00	934.65	2,100.00
7115	Prof Development Travel	0.00	1,022.09	0.00	0.00	0.00	0.00
7118	Mileage Reimbursement	167.48	0.00	525.00	525.00	0.00	550.00
7123	Honoraria	200.00	0.00	600.00	600.00	0.00	700.00
7125	Other Professional	138.00	0.00	950.00	950.00	150.00	1,100.00
7136	Repairs - Other Educational	1,790.00	1,459.99	2,500.00	2,500.00	1,585.00	1,000.00
7151	Office Supplies	186.71	153.07	360.00	360.00	47.38	400.00

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
7152	Educational Supplies	327.99	330.91	350.00	350.00	0.00	350.00
7173	Computer Equip - Non Capital	0.00	3,481.76	0.00	0.00	0.00	0.00
7176	Food Service	0.00	0.00	0.00	0.00	344.03	0.00
Total Contractual		***4,918.83***	***9,363.80***	***8,585.00***	***8,585.00***	***3,629.17***	***7,600.00***
Fund Total 1110		*195,747.80*	*214,123.25*	*196,325.00*	*201,340.00*	*178,177.64*	*196,841.00*
Department Total: 7070 Music School		**195,747.80**	**214,123.25**	**196,325.00**	**201,340.00**	**178,177.64**	**196,841.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7080 Contract Courses*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	0.00	0.00	0.00	0.00	0.00	81,000.00
6157	Contract Instruction Fall	0.00	7,600.00	0.00	0.00	6,475.00	0.00
6158	Contract Instruction Spring	2,850.00	1,800.00	0.00	0.00	450.00	0.00
6159	Contract Instruction Summer	2,175.00	675.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***5,025.00***	***10,075.00***	***0.00***	***0.00***	***6,925.00***	***81,000.00***
Fund	**1110 *Contractual***						
7113	Duplicating	503.99	795.12	0.00	0.00	59.20	0.00
7118	Mileage Reimbursement	0.00	192.96	0.00	0.00	0.00	0.00
7125	Other Professional	0.00	1,400.00	0.00	0.00	14,000.00	0.00
7152	Educational Supplies	1,377.00	99.40	0.00	0.00	923.33	0.00
7161	Testing Supplies	0.00	0.00	0.00	0.00	350.00	0.00
Total Contractual		***1,880.99***	***2,487.48***	***0.00***	***0.00***	***15,332.53***	***0.00***
Fund Total	**1110**	*6,905.99*	*12,562.48*	*0.00*	*0.00*	*22,257.53*	*81,000.00*
Department Total:	**7080 Contract Courses**	**6,905.99**	**12,562.48**	**0.00**	**0.00**	**22,257.53**	**81,000.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7100 ESL Credit Free*						
Fund	**1110 *Salaries/Benefits***						
6151	Community Svc Fall State Aided	117,554.50	136,721.00	166,000.00	166,000.00	135,113.45	166,000.00
6153	Community Svc Spring State Aided	150,674.64	115,130.00	140,200.00	140,200.00	139,944.00	140,200.00
6155	Summer State Aided	109,448.75	78,767.25	25,000.00	25,000.00	18,030.75	25,000.00
6204	Full Time Technical	61,915.21	65,480.19	70,321.00	70,321.00	53,068.51	70,320.00
6301	Vacation Payments	0.00	1,186.12	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***439,593.10***	***397,284.56***	***401,521.00***	***401,521.00***	***346,156.71***	***401,520.00***
Fund	**1110 *Contractual***						
7101	Advertising	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00
7111	Printing - Off Campus	10.00	0.00	0.00	0.00	10.00	0.00
7113	Duplicating	431.60	361.64	500.00	500.00	571.00	500.00
7118	Mileage Reimbursement	0.00	0.00	200.00	200.00	0.00	200.00
7141	Classroom Rental	5,880.00	0.00	8,500.00	8,500.00	0.00	0.00
7148	Maint Contracts Hardware & Software	0.00	0.00	0.00	0.00	3,960.00	4,500.00
7151	Office Supplies	0.00	0.00	300.00	300.00	0.00	300.00
7152	Educational Supplies	2,592.00	3,108.49	8,000.00	8,000.00	0.00	8,000.00
7153	Computer Supplies	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00
Total Contractual		***8,913.60***	***3,470.13***	***23,500.00***	***23,500.00***	***4,541.00***	***19,500.00***
Fund Total 1110		*448,506.70*	*400,754.69*	*425,021.00*	*425,021.00*	*350,697.71*	*421,020.00*
Department Total: 7100 ESL Credit Free		**448,506.70**	**400,754.69**	**425,021.00**	**425,021.00**	**350,697.71**	**421,020.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 7110 Falcon Camps						
Fund 1110 *Contractual*						
7185 Miscellaneous Expenses	0.00	0.00	0.00	0.00	1,580.04	0.00
Total Contractual	***0.00***	***0.00***	***0.00***	***0.00***	***1,580.04***	***0.00***
Fund Total 1110	*0.00*	*0.00*	*0.00*	*0.00*	*1,580.04*	*0.00*
Department Total: 7110 Falcon Camps	**0.00**	**0.00**	**0.00**	**0.00**	**1,580.04**	**0.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 7120 Personal Development						
Fund 1110 *Contractual*						
7152 Educational Supplies	0.00	149.00	1,000.00	1,000.00	0.00	1,000.00
Total Contractual	***0.00***	***149.00***	***1,000.00***	***1,000.00***	***0.00***	***1,000.00***
Fund Total 1110	*0.00*	*149.00*	*1,000.00*	*1,000.00*	*0.00*	*1,000.00*
Department Total: 7120 Personal Development	**0.00**	**149.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7125 CASAC*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	5,319.10	10,235.04	0.00	0.00	2,610.00	34,785.00
6154	Community Svc Spring Non State Aid	7,640.00	12,201.84	0.00	0.00	11,075.03	0.00
6156	Community Svc Summer Non State Aid	3,279.99	3,735.04	0.00	0.00	1,065.00	0.00
6205	Part Time Technical	11,727.08	13,032.00	0.00	0.00	0.00	10,424.00
Total Salaries/Benefits		***27,966.17***	***39,203.92***	***0.00***	***0.00***	***14,750.03***	***45,209.00***
Fund	**1110 *Contractual***						
7152	Educational Supplies	0.00	462.98	320.00	320.00	298.00	320.00
Total Contractual		***0.00***	***462.98***	***320.00***	***320.00***	***298.00***	***320.00***
Fund Total	**1110**	*27,966.17*	*39,666.90*	*320.00*	*320.00*	*15,048.03*	*45,529.00*
Department Total:	**7125 CASAC**	**27,966.17**	**39,666.90**	**320.00**	**320.00**	**15,048.03**	**45,529.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7130 Professional Development*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	0.00	165.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***0.00***	***165.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund	**1110 *Contractual***						
7125	Other Professional	-9,457.64	-26,272.78	0.00	0.00	0.00	0.00
7151	Office Supplies	33.35	0.00	0.00	0.00	0.00	0.00
7152	Educational Supplies	0.00	252.43	300.00	300.00	0.00	300.00
Total Contractual		***-9,424.29***	***-26,020.35***	***300.00***	***300.00***	***0.00***	***300.00***
Fund Total	**1110**	*-9,424.29*	*-25,855.35*	*300.00*	*300.00*	*0.00*	*300.00*
Department Total:	**7130 Professional Development**	**-9,424.29**	**-25,855.35**	**300.00**	**300.00**	**0.00**	**300.00**

		2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department:	*7140 Vocational*						
Fund	**1110 *Salaries/Benefits***						
6152	Community Svc Fall Non State Aided	8,564.00	6,835.01	0.00	0.00	6,250.01	0.00
6154	Community Svc Spring Non State Aid	5,150.00	6,640.02	0.00	0.00	5,575.01	0.00
6156	Community Svc Summer Non State Aid	8,098.00	1,080.00	0.00	0.00	1,142.86	0.00
6159	Contract Instruction Summer	840.00	0.00	0.00	0.00	0.00	0.00
Total Salaries/Benefits		***22,652.00***	***14,555.03***	***0.00***	***0.00***	***12,967.88***	***0.00***
Fund	**1110 *Contractual***						
7108	Dues	524.00	0.00	500.00	500.00	300.00	500.00
7125	Other Professional	6,300.00	0.00	0.00	0.00	0.00	0.00
7136	Repairs - Other Educational	0.00	0.00	500.00	500.00	0.00	500.00
7152	Educational Supplies	0.00	3,074.71	900.00	900.00	0.00	900.00
Total Contractual		***6,824.00***	***3,074.71***	***1,900.00***	***1,900.00***	***300.00***	***1,900.00***
Fund Total	**1110**	*29,476.00*	*17,629.74*	*1,900.00*	*1,900.00*	*13,267.88*	*1,900.00*
Department Total:	**7140 Vocational**	**29,476.00**	**17,629.74**	**1,900.00**	**1,900.00**	**13,267.88**	**1,900.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Department: 7170 Distance Learning						
Fund 1110 *Contractual*						
7125 Other Professional	450.00	0.00	0.00	0.00	0.00	0.00
Total Contractual	***450.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
Fund Total 1110	*450.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*
Department Total: 7170 Distance Learning	**450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	2022-2023 Actual	2023-2024 Actual	2024-2025 Original Budget	2024-2025 Adjusted Budget	2024-2025 Year to Date	2025-2026 Budget
Personnel	**33,750,829.00**	**37,015,828.00**	**38,939,975.00**	**38,939,975.00**	**30,350,796.00**	**41,823,711.00**
Benefits	**13,894,575.00**	**14,882,792.00**	**16,189,329.00**	**16,189,329.00**	**14,534,377.00**	**17,447,755.00**
Contractual	**8,695,813.00**	**9,615,332.00**	**9,879,940.00**	**9,879,940.00**	**9,865,667.00**	**11,133,586.00**
Equipment	**478,452.00**	**2,408,766.00**	**100,000.00**	**100,000.00**	**128,650.00**	**100,000.00**
Total Budget	**56,819,669.00**	**63,922,718.00**	**65,109,244.00**	**65,109,244.00**	**54,879,490.00**	**70,505,052.00**

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025112 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	Absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	**Resolution:**	✓	**Total :**	23	0
Absent:	2	**Motion:**			Yes	No
Vacant:	0			**Abstentions:**	0	

2025112 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

JULY 14, 2025

BUDGET, FINANCE & PERSONNEL
REVISED 7/8/2025

RESOLUTION NO. 2025113

RE: APPOINTMENT TO THE DUTCHESS COMMUNITY COLLEGE BOARD OF TRUSTEES

Legislators CASWELL, HOUSTON, POLASEK, D'AQUANNI, MC HOUL, VERSACI, GORMAN and LAWLER offer the following and move its adoption:

WHEREAS, there exists a vacancy on the Board of Trustees of Dutchess Community College by reason of the resignation of Evelyn Panichi, now, therefore, be it

RESOLVED, that pursuant to Section 6306 of the Education Law, Michael TJ McCormack, AIA of Dutchess County, New York, be and is hereby appointed as a member of the Board of Trustees of Dutchess Community College, to fill the unexpired term of Evelyn Panichi:

APPOINTMENT	TERM EXPIRES:
Michael TJ McCormack, AIA 181 Church Street Poughkeepsie, NY 12601 (Filling vacancy of Evelyn Panichi)	June 30, 2030

APPROVED
Susan Serino
SUSAN J. SERINO
COUNTY EXECUTIVE

Date July 17, 2025

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

DUTCHESS COUNTY SEAL

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

Liscum
McCormack
VanVoorhis LLP
ARCHITECTURE
PLANNING
INTERIORS

181 Church Street
Poughkeepsie, NY 12601
Tel: 845•452•2268
Fax: 845•452•3752
www.lmvarchitects.com

June 27, 2025

Chairman Will Truitt
Dutchess County Legislature
Sixth Floor
22 Market Street
Poughkeepsie, NY 12601

Re: Dutchess Community College Board of Trustees

Dear Chairman Truitt,

I am writing to ask to be nominated to the Dutchess Community College Board of Trustees by the Dutchess County Legislature.

My affiliation with the college has spanned many years in various ways from the time I graduated in 1978 until today. Dutchess Community College is a jewel in our community, and I was fortunate enough to begin my college education there directly after graduating from Arlington High School.

As a lifelong resident of Dutchess County, I feel it is important to always give back to the community in which we all live. Our community is strengthened by the incredible work that the college and faculty put in towards the betterment of our children in furthering their education. My wife, several of our children and myself have all gone the route of furthering our education at Dutchess Community College.

My affiliation with the college has been in several ways. I am a member of the Dutchess Community College Hall of Fame; I am a past member of the Dutchess Community College Foundation Board and currently aid students in financial need via three scholarships that I fund though the DCC Foundation's offices. Again, it is all about giving back to the institution that provided me with a foundation for my career as an Architect.

My architectural office, which I founded 38 years ago, was based on when my partners and I came together all as Dutchess Community College students. We were fortunate enough to form a bond at the college which ultimately provided us with a local firm that has been very successful for many years. As an Architectural firm we have been involved with various projects on the campus such as the Daycare Center, the Falcon Halls addition, the residence hall, the original DCC South, and various other renovation projects. I have an intimate knowledge of the college's physical plant from going to school there as well as working on the campus.

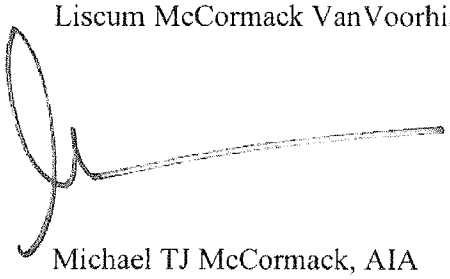
Having been a business owner in Dutchess County I also understand the fiscal viability of running a business here. Dutchess Community College is a business and the fiscal responsibility for the longevity of the institution is critical. Enrollment has been down, which correlates directly to the fiscal health of the college as the revenue is based on the number of students that attend the school. We must ensure that the programs and the direction of the college are based on studies and facts so that the sustainability of the college for future generations is there. I will do my best to guide the college to fiscal stability if so chosen to become a trustee.

My background with the college as well as being a successful local businessperson provides for a valuable basis to become a Trustee of the college.

If you have any questions, I look forward to providing answers and thank you to you and the Legislature for this consideration of my intentions to become a trustee.

Very truly yours,

Liscum McCormack VanVoorhis



Michael TJ McCormack, AIA

Budget, Finance, and Personnel Sub-Committee
Roll Call

District	*Name*	*Yes*	*No*
District 2 – LaGrange/Pleasant Valley/Town of Poughkeepsie	Travelpiece	✓	
District 3 – LaGrange	Polasek*		
District 7 – Hyde Park/ Town of Poughkeepsie	Truitt*		
District 9 - City of Poughkeepsie	Atkins*		
District 10 – City of Poughkeepsie	Johnson	✓	
District 16 – Fishkill/Beacon	Valdés Smith*		
District 21 - Town of East Fishkill	Caswell	✓	
District 25 - Towns of Amenia/Washington/Pleasant Valley	Houston*		
* = Ex Officio	Total:	3	0

Recommendations: The Sub-Committee recommends Michael McCormack for appointment as DCC Board Trustee. Michael has a strong tie to DCC and will be an asset to advise on upcoming capital projects.

Date: 07/07/2025

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 7 - Hyde Park and Pleasant Valley	Truitt*	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston*		
District 3 - LaGrange	Polasek*		
District 16 - Fishkill and Beacon	Valdés Smith*	Absent	
District 9 - City of Poughkeepsie	Atkins*		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece (VC)	Absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson	Absent	
District 12 - East Fishkill	Metzger		
District 17 - Town and Village of Fishkill	McHoul		
District 21 - East Fishkill	Caswell (C)		

Present: 9
Absent: 3
Vacant: 6

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2025113 APPOINTMENT TO THE DUTCHESS COMMUNITY COLLEGE BOARD OF TRUSTEES

JULY 10, 2025

Roll Call Sheets

District	Last Name	YES	NO
District 7 - Hyde Park and Pleasant Valley	Truitt	✓	
District 25 - Amenia, Washington, Pleasant Valley & Millbrook	Houston		
District 3 - LaGrange	Polasek		
District 16 - Fishkill and Beacon	Valdés Smith	absent	
District 9 - City of Poughkeepsie	Atkins		
District 1 - Town of Poughkeepsie	Gorman		
District 2 - LaGrange, Pleasant Valley & Town of Poughkeepsie	Travelpiece		
District 4 - Hyde Park and Town of Poughkeepsie	Lawler	absent	
District 5 - Town of Poughkeepsie	D'Aquanni		
District 6 - Town of Poughkeepsie	Kaul		
District 8 - City and Town of Poughkeepsie	Brendli		
District 10 - City of Poughkeepsie	Johnson		
District 11 - Clinton, Pleasant Valley, and Rhinebeck	Kearney		
District 12 - East Fishkill	Metzger		
District 13 - East Fishkill and Wappinger	Paoloni		
District 14 - Wappinger and Town of Poughkeepsie	Versaci		
District 15 - Wappinger	Faust		
District 17 - Town and Village of Fishkill	McHoul		
District 18 - City of Beacon and Fishkill	Page		
District 19 - North East, Stanford, Pine Plains, Milan & Red Hook	Drago		
District 20 - Red Hook, Tivoli, and Rhinebeck	Munn		
District 21 - East Fishkill	Caswell		
District 22 - Beekman and Union Vale	Garito		
District 23 - Pawling, Beekman and East Fishkill	Rolison		
District 24 - Dover and Pawling	House		

Present:	23	Resolution:	✓	Total :	23	0
Absent:	2	Motion:			Yes	No
Vacant:	0			Abstentions:	0	

2025113 APPOINTMENT TO THE DUTCHESS COMMUNITY COLLEGE BOARD OF TRUSTEES

JULY 14, 2025

DUTCHESS COUNTY LEGISLATURE

Condolence: Robert Michael Bulson
Resolution No. 2025114

The Dutchess County Legislature offers the following and moves its adoption:

WHEREAS, on June 29, 2025, the Dutchess County Legislature learned with great sadness and regret of the recent death of Robert Michael Bulson, and

WHEREAS, Bob was born on April 19, 1945, the son of the late George and Stella Bulson, and

WHEREAS, Bob was a graduate of Arlington High School and proudly served two years in the Army National Guard, and

WHEREAS, Bob dedicated his life to protecting others and served his community with courage and compassion for 33 years with the Arlington Fire Department IAFF Local 2393. He was a life member of Arlington Engine Company #1 as well as being one of the twenty-one Charter Members, and

WHEREAS, Bob was a part-time Deputy Sheriff for Dutchess County and a life member of the Poughkeepsie Elks Lodge #275, and

WHEREAS, Bob is survived by his loving wife Loni Bulson, his daughters Nicole Schmitt and Candace Page, and his grandchildren Deven and Steven Schmitt, and Victoria and Kevin Page, Jr., and

WHEREAS, Bob is predeceased by his parents and his brother George Bulson, Jr., and

WHEREAS, Bob's passing will be mourned by his family, friends, and colleagues throughout Dutchess County, now, therefore, be it

RESOLVED, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby extend its deepest sympathy and sincere condolences to the family and friends of the late Robert Michael Bulson, and be it further

RESOLVED, that the meeting of the Dutchess County Legislature be adjourned in memory of the late Robert Michael Bulson.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

LEIGH WAGER, CLERK OF THE LEGISLATURE

DUTCHESS COUNTY LEGISLATURE

Condolence: Ronald Anthony Orlando, Jr.
Resolution No. 2025115
The Dutchess County Legislature offers the following and moves its adoption:

WHEREAS, the Dutchess County Legislature has learned with great sadness and regret of the recent death of Ronald Anthony Orlando, Jr. on June 12, 2025, at the age of 59, and

WHEREAS, Ronald was born on July 10, 1965, in Peekskill, New York to Ronald Anthony Orlando, Sr. and Marlene Orlando, and

WHEREAS, Ronald was a graduate of Peekskill High School, attended Elizabethtown College earning a Bachelor's Degree in History, and obtained a Master's Degree in Education from Fordham University, and

WHEREAS, Ronald was employed by the Putnam County Department of Social Services, the Dutchess County Department of Social Services, and, at the time of his retirement, he was a probation officer with Dutchess County Probation, and

WHEREAS, in addition to his wife Linda Moon Orlando, Ronald is survived by his parents, his son Nathaniel Orlando, his brother Todd Orlando, his nieces Jordan, Alex, and Avery, his brother-in-law Robert Moon, and many aunts, uncles, and cousins, and

WHEREAS, Ronald's passing will be mourned by his family, friends, and colleagues throughout Dutchess County, now, therefore, be it

RESOLVED, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby extend its deep sympathy and sincere condolences to the family and friends of the late Ronald Anthony Orlando, Jr., and be it further

RESOLVED, that the meeting of the Dutchess County Legislature be adjourned in memory of the late Ronald Anthony Orlando, Jr.

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 14th day of July 2025, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 14th day of July 2025.

Leigh Wager

LEIGH WAGER, CLERK OF THE LEGISLATURE

Other County Business

None.

Announcements

None.

Privilege of the Floor with respect to agenda and non-agenda County business

Jordan Schinella, Town of Poughkeepsie, spoke in opposition to Oakley Street and of her concerns regarding the plan for the YOU.

Suprina Troche, City of Poughkeepsie, spoke of support for scatter sites for the homeless.

Joseph Troche, City of Poughkeepsie, spoke of support for scatter sites for the homeless.

Father Jeffrey Maurer, St. Christophers in Red Hook, spoke of support for scatter sites for the homeless.

Daniel Atonna, City of Poughkeepsie, spoke of his concerns about the YOU.

Cherie Monquie Weiler, City of Poughkeepsie, spoke of her concerns about the YOU.

Liz O'Raffity, City of Poughkeepsie, spoke of support for scatter sites for the homeless.

Ondie James, City of Poughkeepsie Councilwoman of the 5th Ward, spoke of her concerns about 26 Oakley Street and the YOU.

Laura Belfiore, City of Poughkeepsie, spoke of her concerns about 26 Oakley Street and the YOU.

There being no further business, the Chair adjourned the meeting in memory of Robert Michael Bulson and Ronald Anthony Orlando at 7:39 p.m.