Attendance Sheets

District	Last Name	Present	Absent	Present/Late
District 14 - Town of Wappinger	Amparo	✓		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	✓		
District 3 - Town of LaGrange	Borchert	✓		
District 1 - Town of Poughkeepsie	Doxsey	✓		
District 6 - Town of Poughkeepsie	Flesland	✓		
District 18 - City of Beacon	Forman	✓		
District 21 - Town of East Fishkill	Horton	✓		
District 22 - Town of Beekman	Hutchings		✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	✓		
District 10 - City of Poughkeepsie	Jeter-Jackson	✓		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓		
District 17 - Town and Village of Fishkill	Miccio		✓	
District 7 - Town of Hyde Park	Perkins		✓	
District 8 - City and Town of Poughkeepsie	Rolison	✓		
District 5 - Town of Poughkeepsie	Roman	✓		
District 4 - Town of Hyde Park	Serino	✓		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	✓		
District 24 - Towns of Dover and Union Vale	Surman	✓		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes	✓		
District 20 - Town of Red Hook	Traudt	✓		
District 11 - Towns of Rhinebeck and Clinton	Tyner	✓		
District 12 - Town of East Fishkill	Weiss	✓		
District 9 - City of Poughkeepsie	White	✓		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	✓		
Present: ____	**Total:**	21	4	
Absent: ____				
Vacant: ____				

Date: 7/16/12

Regular Meeting

of the

Dutchess County Legislature

Monday, July 16, 2012

The Clerk of Legislature called the meeting to order at 7:00 p.m.

Roll Call by the Clerk of the Legislature

PRESENT: 21 Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White

ABSENT: 4 Kelsey, Perkins, Hutchings, Miccio

PRESENT, LATE: 0

Quorum Present.

Pledge of Allegiance to the Flag, invocation by Reverend John Backes of the St. Stanislaus Kostka Church in Pleasant Valley, followed by a moment of silent meditation.

Presentation

Life Saving Efforts by the City of Beacon and Village of Fishkill Firefighters

Commendations and Proclamations

Commendation: Briana Zimmerman - 2012 Miss New York Teen USA Ambassador

Commendation: Watershed Awareness

Public Hearings

Public Hearing to Consider Recommendations of the Dutchess County Agricultural and Farmland Protection Board for Inclusion Within Various Certified Agricultural Districts

Public Hearing on the Tentative Budget of Dutchess Community College

The Clerk read the notice of public hearing to Consider Recommendations of the Dutchess County Agricultural and Farmland Protection Board for Inclusion within Various Certified Agricultural Districts.

The Chairman declared the public hearing open.

No one wishing to be heard, the Chairman declared the public hearing closed.

The Clerk read the notice of Public Hearing on the Tentative Budget of Dutchess Community College.

The Chairman declared the public hearing open.

Constantine Kazolias, 47 Noxon Street, Poughkeepsie, spoke regarding students needing remedial classes when they reached college because they had not been fully prepared by the education system.

Jared Casey, 72 Market Street, spoke in opposition to the increase in tuition for Dutchess Community College.

No one else wishing to speak, the Chairman declared the public hearing closed.

The Chairman entertained a motion from the floor, duly seconded, to suspend the rules to allow the public to address the Legislature with respect to agenda items.

Dan Haas, teacher from Millbrook and Chairman of the Harlem Valley Rail Trail system, spoke on the importance of the rail trail because it created tourism and jobs.

No one else wishing to be heard, the Chairman entertained a motion from the floor, duly seconded, to resume the regular order of business.

Chairman Rolison entertained a motion to approve the June 11 minutes.

The June 11, 2012 minutes were adopted.

COMMUNICATIONS RECEIVED FOR THE JULY 2012 BOARD MEETING

Received from Budget Director, Contingency Account Status as of July 10, 2012.

Received from NYS Attorney General, Intergovernmental & Community Affairs Poughkeepsie Regional Office, letter of gratitude for presenting at the Budget, Finance, and Personnel Committee meeting on June 7, 2012, on the National Mortgage Servicing Settlement.

Received the following from Dutchess County Clerk:

Mortgage Tax Detail Ledger for June 1 – June 28, 2012,

Summary of Mortgage Tax Received April 2012 – September 2012.

Received from Public Works, Commissioner's Order Pursuant to the "Rule and Regulations for Dutchess County Parks", as amended by Resolution No. 98017, prohibiting smoking in parks.

Received from County Executive, executive memorandum regarding prohibition of smoking in all county parks.

Received from William Conn, copy of his response to CoreLogic regarding the occupancy of 6 Robert Drive, Hyde Park.

Received from NYS Comptroller, acknowledgement of application of the Town of East Fishkill for permission to establish the Wild Flower Extension to the Hopewell Hamlet Sewer District in the Town of East Fishkill.

Received from Finance, Miscellaneous Refunds processed from 4/16/12 – 6/27/12.

Received from NYSAC, acknowledgement of Resolution 2012132, Proclamation Declaring May 15, 2012, to be "Mayday for Mandate Relief" and Urging the Mandate Relief Council to take Swift Action in Submitting a Package of Mandate Relief Proposals to Governor Cuomo and the State Legislature to be Voted on this Session.

Received from Fulton County Board of Supervisors, Resolution 228, Supporting S.5509B/A.8489A to Revise the Sharing Formula for Wireless E911 Surcharge Monies.

MARCUS J. MOLINARO
COUNTY EXECUTIVE

COMMUNICATIONS

VALERIE J. SOMMERVILLE
BUDGET DIRECTOR

COUNTY OF DUTCHESS
BUDGET OFFICE

Memo

To: James Miccio, Chairman, Budget, Finance & Personnel Committee
John Forman, Vice Chairman, Budget, Finance & Personnel Committee

From: Valerie J. Sommerville, Budget Director

Subject: **Contingency Account Status**

Date: July 10, 2012

As of July 10, 2012 the **General Contingency-A1990.4007** reflects a balance of **$1,446,000.00.**

Contingency	**Adopted**	**$1,500,000**
	Approved Resolutions	
2012129	Amend DPW-Airport adopted budget to include FAA grant funds.	(54,000)
Contingency balance after above adjustments		**$1,446,000**

There are no proposed changes to the General Contingency in the resolution agenda packet for the July 16, 2012 Board Meeting.

VJS:dcl
encl.
c: Marcus J. Molinaro, County Executive
Robert Rolison, Chairman of the Legislature
Dale Borchert, Majority Leader
Barbara Jeter-Jackson, Minority Leader
Carolyn Morris, Clerk of the Legislature
Pamela Barrack, Commissioner of Finance

22 Market Street, Poughkeepsie, New York 12601 • (845) 486-2010 • Fax: (845) 486-2021
countybudget@dutchessny.gov
www.dutchessny.gov

Dutchess County

Budget Cross Organization by Account Number Report

Through Date: 7/10/2012

Prior Fiscal Year Activity Included

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Expenditures									
Account: 4007 - General Contingency									
A.1990 - General Fund,Contingency & Vac Fctr	$1,500,000.00	($54,000.00)	$1,446,000.00	$0.00	$0.00	$0.00	$1,446,000.00	0%	$0.00
4007 - General Contingency	$1,500,000.00	($54,000.00)	$1,446,000.00	$0.00	$0.00	$0.00	$1,446,000.00	0%	$0.00
Expenditure Grand Totals:	$1,500,000.00	($54,000.00)	$1,446,000.00	$0.00	$0.00	$0.00	$1,446,000.00	0%	$0.00
Grand Totals:	($1,500,000.00)	$54,000.00	($1,446,000.00)	$0.00	$0.00	$0.00	($1,446,000.00)		$0.00

COMMUNICATIONS

STATE OF NEW YORK
OFFICE OF THE ATTORNEY GENERAL

COMMUNICATIONS

ERIC T. SCHNEIDERMAN
ATTORNEY GENERAL

POUGHKEEPSIE REGIONAL OFFICE
DIVISION OF REGIONAL AFFAIRS

June 11, 2012

Honorable James Miccio
Chairman
Committee on Budget, Finance, and Personnel
Dutchess County Legislature
22 Market Street
Poughkeepsie, NY 12601

Dear Chairman Miccio:

The Attorney General's Office would like to express its gratitude for your invitation to present on the National Mortgage Servicing Settlement before the Budget, Finance, and Personnel Committee on Thursday, June 7, 2012.

We recognize the importance of publicizing accurate information about the various forms of relief that are available to underwater homeowners in Dutchess County, and your assistance to that end is greatly appreciated.

We look forward to partnering with you in this and other efforts in the near future.

The staff in the Poughkeepsie Regional Office are always available to you and your staff at 845-485-3900.

Very truly yours,

Jihoon Kim
Intergovernmental & Community Affairs
Poughkeepsie Regional Office

Dutchess County Clerk Financial Management

Mortgage Tax Detail Ledger

6/1/2012 - 6/28/2012

COMMUNICATIONS

Tax Collected Per Tax District

01	Amenia	$1,783.00
02	Beekman	$36,169.00
03	Clinton	$9,785.50
04	Dover	$4,064.50
05	East Fishkill	$59,965.00
06	Fishkill	$46,760.00
07	Hyde Park	$18,607.50
08	La Grange	$33,832.00
09	Milan	$7,931.00
10	North East	$5,608.00
11	Pawling	$19,070.00
12	Pine Plains	$4,885.50
13	Pleasant Valley	$56,702.50
14	Town of Poughkeepsie	$119,651.50
15	Red Hook	$24,690.00
16	Rhinebeck	$22,829.00
17	Stanford	$6,112.50
18	Union Vale	$10,374.00
19	Wappinger	$33,033.00
20	Washington	$14,614.00
30	City of Beacon	$15,917.00
31	City of Poughkeepsie	$15,582.50
32	Dutchess County	$0.00
40	Held / Other	$0.00
51	Other	$0.00
Total Mortgage Tax		**$567,967.00**

Account Totals

250	Mortgage Tax County	$567,967.00
260	Mortgage Tax MTA Share	$324,884.40
270	Special Additional	$75,289.25
275	1-6 Family	$168,778.00
276	Mortgage Tax Local	$0.00
280	Mortgage Tax Held	$4,802.15
Total Mortgage Tax		**$1,141,720.80**

IMPORTANT: These amounts are raw raw data. Actual distribution will vary based on interest earned and expenses incurred. as well as distribution to villages.

Summary of Mortgage Tax Received Apr 12 to Sep 12

Town	April 12	May	June	July	August	September	Total
Amenia	$ 2,453.00	$ 13,534.00	$ 1,783.00				$ 17,770.00
Beekman	$ 30,278.50	$ 27,733.32	$ 37,395.50				$ 95,407.32
Clinton	$ 16,630.42	$ 16,354.00	$ 9,822.00				$ 42,806.42
Dover	$ 14,702.06	$ 9,953.50	$ 4,064.50				$ 28,720.06
East Fishkill	$ 58,569.24	$ 73,727.64	$ 70,358.94				$ 202,655.82
Fishkill	$ 47,180.59	$ 60,130.23	$ 48,151.00				$ 155,461.82
Hyde Park	$ 22,092.76	$ 38,961.50	$ 19,502.88				$ 80,557.14
LaGrange	$ 39,853.02	$ 27,233.00	$ 36,060.00				$ 103,146.02
Milan	$ 7,384.00	$ 4,659.50	$ 8,346.00				$ 20,389.50
North East	$ 5,121.00	$ 6,347.00	$ 5,608.00				$ 17,076.00
Pawling	$ 20,225.00	$ 9,698.50	$ 19,070.00				$ 48,993.50
Pine Plains	$ 510.00	$ 5,543.00	$ 4,885.50				$ 10,938.50
Pleasant Valley	$ 44,613.25	$ 20,818.50	$ 58,623.46				$ 124,055.21
Poughkeepsie	$ 77,159.09	$ 70,627.22	$ 124,340.71				$ 272,127.02
Red Hook	$ 13,160.00	$ 13,474.50	$ 26,523.00				$ 53,157.50
Rhinebeck	$ 21,864.02	$ 25,427.61	$ 24,179.00				$ 71,470.63
Stanford	$ 4,678.34	$ 30,931.50	$ 6,112.50				$ 41,722.34
Union Vale	$ 6,050.14	$ 7,388.04	$ 10,374.00				$ 23,812.18
Wappinger	$ 42,485.48	$ 67,404.01	$ 37,009.01				$ 146,898.50
Washington	$ 7,579.00	$ 21,025.00	$ 16,864.00				$ 45,468.00
City Beacon	$ 9,659.88	$ 20,529.50	$ 18,031.00				$ 48,220.38
City Poughkeepsie	$ 15,089.98	$ 21,350.54	$ 16,882.50				$ 53,323.02
Total	$ 507,338.77	$ 592,851.61	$ 603,986.50	$ -	$ -	$ -	$ 1,704,176.88
County Tax	$ 507,338.77	$ 592,851.61	$ 603,986.50	$ -	$ -	$ -	$ 1,704,176.88
MTA	$ 288,586.35	$ 336,159.51	$ 345,403.50				
Special Add	$ 66,856.64	$ 63,975.06	$ 79,882.25				
1-6 Family	$ 140,944.50	$ 176,596.75	$ 179,622.50				
Local Tax							
Taxes Held	$ 81,061.70	$ 27,487.70	$ 4,802.15				
Ret/Out Cnty	$ 6,253.84	$ 3,194.77					
Total	$ 1,084,787.96	$ 1,197,070.63	$ 1,213,696.90	$ -	$ -	$ -	$ 3,495,555.49
MTA	$ 429,530.85	$ 512,756.26	$ 525,026.00	$ -	$ -	$ -	$ 1,467,313.11

IMPORTANT: These amounts are raw raw data. Actual distribution will vary based on interest earned and expenses incurred. as well as distribution to villages.

COMMUNICATIONS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

CHARLES E. TRAVER
COMMISSIONER OF PUBLIC WORKS

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

Commissioner's Order
Dutchess County Department of Public Works
Pursuant to the "Rule and Regulations for Dutchess County Parks"
as Amended by Resolution No. 980117

Section 1. Definitions

As used in this regulation, the following terms shall have the meanings indicated:

A) "Smoking" shall mean inhaling, exhaling, burning, or carrying any lighted or heated cigar, cigarette, herbal cigarette, bidis, or pipe in any manner or in any form;
B) "Tobacco products" shall mean one or more cigarettes or cigars, bidis, pipes, or any other tobacco related smoke producing product or device;
C) "Herbal cigarette" shall mean any product made primarily of an herb or combination of herbs, and intended to be smoked in any of the methods that tobacco is smoked, including but not limited to, as a cigarette, cigar or pipe filler; and
D) "Bidis" shall mean a product containing tobacco that is wrapped in temburni leaf (diospyros melanoxylon) or tendra leaf (diospryos exculpra), or any other product offered to consumers as "beedies" or "bidis."

Section 2. Prohibition of Smoking or Use of Tobacco Products in Dutchess County Parks

The smoking of tobacco products and such other products as defined herein, in any form or manner, shall be prohibited in Dutchess County Parks effective July 9, 2012.

This order is hereby issued by the Dutchess County Commissioner of Public Works on this the 28th day of June, 2012.

Charles E. Traver
CHARLES E. TRAVER
Commissioner, Dutchess County Public Works

COMMUNICATIONS

COUNTY OF DUTCHESS

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Executive Memorandum

To: Charles E. Traver, Commissioner of Public Works

From: Marcus J. Molinaro, County Executive

Date: June 28, 2012

Re: **Prohibition of Smoking in all County Parks**

The Dutchess County Charter and Administrative Code establishes the Department of Public Works, with a Commissioner, as a unit of the Executive branch of the County of Dutchess. The Dutchess County Charter, Section 3.02, provides that the County Executive shall (b) "supervise, direct and control the administration of all departments;" and (d) "supervise and direct the internal structure and organization of every unit of the executive branch of the County government."

The Dutchess County Charter further provides, via Article XIV Section 14.02(e), that the Dutchess County Commissioner of Public Works "shall be responsible for the operation, supervision, maintenance...of all County Parks and recreational facilities." Also, New York County Law Section 215(11) provides that the Dutchess County Legislature "shall have the power, by resolution or local law, to adopt and enforce rules, regulations or ordinances covering the use of...any county-owned or county-leased property..."

The Dutchess County Legislature thus adopted "Rule and Regulations for Dutchess County Parks" by Resolution No. 251 of 1981 then amended by Resolution No. 980117 so that Section V(b) provides that "The Commissioner may set such other regulations to promote the health, safety and general welfare of persons and the orderly administration of the Parks."

Pursuant to the above cited provisions of the Dutchess County Charter, Administrative Code, and amended "Rules and Regulations for Dutchess County Parks," for the sake of promoting healthier communities, I hereby request that the Dutchess County Commissioner of Public Works prohibit all smoking of tobacco products in Dutchess County Parks effective July 9, 2012.

MARCUS J. MOLINARO
Dutchess County Executive

22 Market Street, Poughkeepsie, New York, 12601 (845) 486-2000 • Fax (845) 486-2021
mjmolinaro@dutchessny.gov

Genworth
Financial

Please stamp, (Log in)
1 copy Mr. Perkins
1 copy Sue Scorzo

Bill Conn

County does have 1 big problem folks. Just tip of the iceberg. Gonna be buy 1 get one free by next spring here in Dutchess. Just like Price chopper.

COMMUNICATIONS

C/C- Cory Gibson
N/S Attorney Gen Task Force (Housing)
N/S Supreme Court (Filed under last time again - Steven Baum)
Mr. Rich Perkins / Sue Sorrino - Dutchess Co. Leg. (Klein law, NY
(Reverse Mortgage - Irene Conn - (Mother) Dead 2 plus years now
you have death cert, a will as proven, bad by law, wel
Fargo - 4-2010 yet!

Wells J. Conn

FAXED By: WJC
Date: 6/29/12

10,671 empty homes have in Dutchess Co! 4000 plus on shadow list! How do we talk or do I walk? Please cut mow deal! If not, you cut lawn, maintain house, plow the snow etc!

AS REQUESTED BY THE MORTGAGEE LISTED BELOW, WE ARE REQUIRED TO ASCERTAIN THE OCCUPANCY STATUS OF YOUR PROPERTY. PLEASE COMPLETELY FILL THE APPLICABLE BUBBLED SELECTION, SIGN AND DATE. THIS COMPLETED FORM MUST BE RETURNED BY MAIL WITHIN FIVE (5) CALENDAR DAYS OF RECEIPT, THANK YOU.

Wells Fargo Home Mortgage (WFV - 708)

Work Order: 00234896491

- ◉ I ~~AM THE OWNER AND~~ CURRENT OCCUPANT (Son)
- ◉ THE PROPERTY IS ~~TENANT~~ OCCUPIED (Son)
- ○ THE PROPERTY IS VACANT

Wells J. Conn	06/30/12
SIGNATURE	Month Day Year

CoreLogic

CoreLogic Field Services
1 CoreLogic Way
DFW-5-4
Westlake, TX 76262

PRE-SORT STANDARD
U.S. POSTAGE
PAID
FT. WORTH, TX
PERMIT NO. 1150

IRENE CONN
OR CURRENT RESIDENT
6 ROBERT DR
HYDE PARK NY 12538-2340

COMMUNICATIONS

THOMAS P. DiNAPOLI
STATE COMPTROLLER

NANCY G. GROENWEGEN
COUNSEL TO THE COMPTROLLER

HELEN M. FANSHAWE
DEPUTY COUNSEL

STATE OF NEW YORK
OFFICE OF THE STATE COMPTROLLER
110 STATE STREET
ALBANY, NEW YORK 12236

June 25, 2012

Carolyn Morris
Clerk of the County Legislature
County of Dutchess
22 Market Street
Poughkeepsie, New York 12601

Re: Town of East Fishkill;
Wild Flower Extension to
the Hopewell Hamlet
Sewer District
File No. 2012-5

Dear Ms. Morris:

The duplicate copy of the application of the Town Board referred to above is hereby filed in your office pursuant to Town Law §209-f(3)(b).

Kindly sign, date and return the copy of this letter as a receipt in the enclosed envelope.

Very truly yours,

Mitchell S. Morris
Associate Counsel

MSM:EMM:jaw
Enclosure
(518) 486-1127
cc: Thomas E. Meyers, Esq.

Filed:_____ day of

_____ _____
Clerk

AN APPLICATION OF THE TOWN OF EAST FISHKILL

FOR PERMISSION OF THE STATE COMPTROLLER

TO ESTABLISH THE WILD FLOWER EXTENSION TO THE

HOPEWELL HAMLET SEWER DISTRICT

IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY, NEW YORK

PURSUANT TO SECTION 209-f

OF THE TOWN LAW

TO THE COMPTROLLER OF THE STATE OF NEW YORK.
State Department of Audit and Control
Alfred E. Smith State Office Building
Albany, New York 12236

Sir:

The petition of the Town Board of the Town of East Fishkill, County of Dutchess, State of New York for permission to establish the Wild Flower Extension to the Hopewell Hamlet Sewer District in said Town pursuant to Section 209-f of the Town Law, respectfully shows:

(a) Documents and information required to be included by the provisions of Town Law pursuant to which this Application is being made:

-- Map, Plan and Report (Attachment #1).
-- Notice of Hearing (Attachment #2).
-- Public Interest Resolution (Attachment #3).
-- Affidavit of Publication of Notice of Adoption (Attachment #4).
-- Affidavit of Posting of Notice of Adoption (Attachment #5).
-- No Referendum Certificate (Attachment #6).
-- Determinations Resolution Approving the Application (Attachment #7).

(b) The proposed Extension is being formed to provide sewer service to a benefited area and consists of such improvements, as more fully set forth in the map, plan and report (see Attachment #1).

All work has been designed by a currently licensed New York State Professional Engineer.

(c) The maximum estimated cost of the proposed Extension is $1,200,000.

(d) In considering its determination that the proposed Extension is in the public interest, the Town Board considered the following factors, demonstrating that the proposed Extension is necessary, convenient and desirable: The current sewer system is privately owned and in need of repair to comply with DEC requirements. Property owners requested the Town consider forming the Extension to decommission the existing private system. Extending the existing sewer district to serve the properties in the Extension is a less costly alternative. The existing wastewater treatment system in the District has adequate capacity to handle the Extension.

(e) The proposed method of financing the cost of the Extension shall be through the issuance of Town obligations payable over 30 years at an anticipated interest rate of 4.60%.

This proposed financing is deemed reasonable under current market conditions.

(f) The estimated cost of operating and maintaining the proposed improvements is approximately $6,500 per year as more fully set forth in the map, plan and report.

(g) Debt Service for the proposed serial bonds shall be raised through assessments levied and collected from the several lots and parcels within the Extension based upon a benefit formulas set forth in the map, plan and report.

(h) The aggregate assessed valuation of the taxable property within the Extension as shown on the latest completed assessment roll of said Town is $22,675,900.

(i) This application for permission to increase the maximum estimated cost of a sewer district is not being made under Section 54 or 209-q of Town Law.

(j) This application is not made pursuant to Section 258, 268, 269, 280-i, 280-t, 299-o or 299-r of the County Law nor is it proposed to establish two or more zones of assessment within a county district.

(k) The average full valuation of the taxable real property of the Town of East Fishkill, computed pursuant to the first paragraph of subdivision seven-a of section 2.00 of the Local Finance Law is $21,486,325,913.

(l) For the list of outstanding indebtedness of the Town see Exhibit A attached hereto.

(m) Appropriations for debt service in 2011 are $261,787. No State or Federal aid is anticipated to pay debt principal in 2011. $3,647,674 of water debt is excludable from the Town's debt limit.

(n) The Town has not completed a debt statement in lieu of the statements required under (1) and (m).

(o) The current (2011) tax rates and assessments applicable to the taxable real property which will bear the cost of the proposed improvements are (per $1,000 of assessed valuation):

(1) Dutchess County: $3.06
(2) Town, including highway: $2.43
(3) School: $13.56
(4) Fire $.08(5)
(5) Library $.19

(p) The assessed valuation of a "typical property" in the proposed Extension as defined in the Town Law is $265,000.

(q) It is estimated that the owners of a typical property in the proposed Extension will be required to pay the total shown below in the first year following approval of the Application (calculated as set forth below):

Debt Service:	$ 941
O&M:	261
Total:	$1,202

There are no hook up fees as all property owners requiring service are currently connected to a collection system.

(r) The maximum amount any real property owner will be required to pay in the first year following approval of this application, if granted, is the same as the typical property as the Extension consists of single family homes with the same amount of benefit units assigned to each.

(s) The area which will bear the cost of the proposed Extension improvements contains no state lands.

(t) No part of the area which will bear the cost of the proposed Extension is wholly or partially within an existing or proposed agricultural district.

(u) The population of the proposed District is approximately 352. There are 88 one family homes.

(v) The map, plan and report also sets forth undeveloped parcels within the proposed Extension.

(w) It is not contemplated at this time that sewer service will be sold to users outside the proposed Extension.

(x) There are no orders issued by a State or Federal agency or court relating to the proposed Extension. There is an order from DEC relating to the existing treatment system serving properties in the proposed Extension which is included in this application.

(y) The Town has conducted a number of formal and informal meetings and discussions with the interested parties concerning the improvements proposed.

(z) The Town of East Fishkill has received no written objections from any of the owners of the real property that will bear the cost of creating the Extension.

VERIFICATION

STATE OF NEW YORK)
) ss.:
COUNTY OF DUTCHESS)

I, John Hickman, being duly sworn, deposes and says that he is the Supervisor of the Town of East Fishkill, Dutchess County, New York, the municipal corporation named in the within entitled action; that he has read the foregoing application and knows the content thereof; and that the same is true to his own knowledge, except as to the matters therein stated to be alleged upon information and belief, and as to those matters he believes it to be true.

John Hickman
Supervisor
Town of East Fishkill

Sworn to before me this
20 day of October, 2011.

THOMAS F. WOOD
Notary Public, State of New York
Qualified in Dutchess County
No. 02WO4684926
Commission Expires May 31, 2014

CERTIFICATION

I, CAROL HURRAY, the duly qualified and acting Clerk for the Town of East Fishkill Town Board, Dutchess County, State of New York, do hereby certify that attached hereto is a true and correct copy of a Map, Plan and Report for the Hopewell Hamlet Sewer District Extension approved by the Town Board of the Town of East Fishkill, May 26, 2011 and that the Map, Plan and Report set forth herein is a true and correct copy of the such that the Town Board of said Town adopted at said meeting.

I FURTHER CERTIFY that, pursuant to Section 103 of the Public Officers Law (Open Meetings Law), said meeting was open to the general public.

IN WITNESS WHEROF, I have hereunto set my hand and the seal of the said Town, this 12 day of December 2011

Carol A Hurray

CAROL HURRAY
TOWN CLERK

MAP, PLAN AND REPORT

FOR

THE FIRST EXTENSION AND INCREASE OF IMPROVEMENTS FOR THE

HOPEWELL HAMLET SEWER DISTRICT

TOWN OF EAST FISHKILL
DUTCHESS COUNTY, NEW YORK

April 2011

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I. EXECUTIVE SUMMARY

1.1. Summary

This study evaluates the First Extension of the Hopewell Hamlet Sewer District, located within the Town of East Fishkill ("Town"). This extension will service the 88 unit Wild Flower Hills town home community and will be commonly known as the Wild Flower Hills Sewer Extension Area

The history of the development of this Sewer Plan is discussed in Chapter II. The proposed Wild Flower Hills Sewer Extension Area includes all parcels deemed to be benefited in having a central sewer system. This Sewer Extension Area has been set up to spread the costs and expenses of establishing this Extension Area to all parcels within the Extension Area.

This Map, Plan and Report contains the information required by Town Law, including the proposed boundaries and general plan for the Extension Area, a report of existing and future sewer demands, proposed collection system and existing treatment facilities. The backround of this proposed sewer service extension area is described in Chapter II. The proposed Sewer Extension Area sewer requirements are described in Chapter III. Proposed improvements are discussed in Chapter IV.

Chapter V discusses the benefit assessment formula. This includes the cost allocations and benefit formulas for the single family residential homes. Chapter VI presents the total annual costs for the Sewer Extension Area, along with the typical user costs, based upon the total operation and maintenance (O&M) costs associated with the Extension Area.

For a typical, single family town home within the proposed Wild Flower Hills Sewer Extension Area, the following cost summary has been projected.

Extension Area Payment Cost	Ext. Area Capital Costs		Ext. Area share of Hamlet Sewer Cost		Ext. Area Total Cost
First Full Year	$413.75	+	$788.11	=	$1,201.86 per unit

The total costs shown on the above table are based upon estimates provided in the amended 2007 MP&R for the Hopewell Hamlet Sewer District and are for the average user. The Hamlet Sewer cost is presented at full hook up of existing non-vacant parcels within the Hamlet District.

NOTES:

1. Capital Cost based on a 30 year level debt bond with an assumed interest rate of 4.6%.

1.2 Procedure under Town Law

The following steps are set forth in Town Law for the extension of a Sewer District by the Town Board.

1. The Map, Plan and Report for the potential formation and operation of the Extension Area is filed with the office of the Town Clerk.

2. Subsequent to the filing of the Map, Plan and Report with the Town Clerk, the Town Board adopts an order, which specifies the date, time and place of a public hearing. It states that the Map, Plan and Report is available for public inspection at the office of the Town Clerk and any other additional locations. It also recites the boundaries of the proposed Extension Area, the extent of proposed improvements, and the maximum amount to be expended.
   a. The Town Clerk publishes the Order in the official newspaper no less than 10 and no more than 20 days before the scheduled hearing date and posts a copy of the Order on the designated notice board at Town Hall.
   b. The Town Clerk forwards a copy of the Order to the NYS Comptroller on or about the date of publication.

3. The Town Board conducts a public hearing.

4. Town Board determines that:
   a. Notice of the hearing was published and posted as required by law and is otherwise sufficient.
   b. All the properties in the proposed Extension Area are benefited.
   c. All benefited properties are included in the Extension Area.
   d. It is in the public interest to establish the Extension Area.

5. The Town Board passes a resolution, which approves the creation of the Extension Area. Such resolution will be subject to a permissive referendum.

6. If this improvement is determined to need the approval of the New York State Department of Audit and Control, submit the above information to the office of the State Comptroller, Department Audit and Control, seeking permission to form this District. (Comptroller approval is required if the annual cost for a typical property exceeds the 2011 threshold amount of $870 for Town provided sewer service.)

7. After the expiration of time for the filing of a petition requesting a referendum, and assuming that no such request has been made, the Town Clerk shall file a certification with the County Clerk stating that no such petition has been filed.

8. The final Order of the Town Board is recorded with the County Clerk and Filed with the State Department of Audit and Control.

II. BACKGROUND

2.1 Location

The Town of East Fishkill is located in the southern portion of Dutchess County, New York. While the majority of existing residents within the Town of East Fishkill utilize individual septic systems as a means for treating waste water, there are a number of existing smaller central wastewater treatment systems. One such central wastewater treatment system is the Wild Flower Hills Sewer System.

Wild Flower Hills is located near the southern end of the Hopewell Hamlet Sewer District, but is located outside of the existing Hopewell Hamlet Sewer District. The Transportation Corporation required to operate this system was approved by the Town Board in1988.

The residents of Wild Flower Hills have requested that the Town of East Fishkill consider extending the service area of the Hopewell Hamlet Sewer System, forming a new Special Sewer District and decommissioning their existing on site waste water treatment facility.

2.2 Current Wastewater Treatment

Wild Flower Hills is served by its own on site wastewater treatment facility. This system was built in 1988 and utilizes a rotating biological contactor (RBC) for secondary treatment. The RBC is now in need of major repairs. Residents of this area have expressed a desire to abandon the existing waste water treatment facility and instead connect to the Hopewell Hamlet Sewer District. All existing units within the Wild Flower Hills community are connected to their private collection system which in turn would be connected to the Hopewell Hamlet Sewer District via the proposed sewer extension.

2.3 Purpose and Scope

The purpose of the Map, Plan and Report is to provide the information required by Town Law. It will identify the specific boundaries of the proposed Wild Flower Hills Extension Area, including a plan and written description based upon tax map information. It will also develop both capital and operation & maintenance (O&M) cost estimates for the proposed Hopewell Hamlet Sewer District's First Extension, in accordance with Town Law.

III. DESCRIPTION OF THE PROPOSED EXTENSION AREA

3.1 Proposed Sewer Extension Area Boundary

Town Law requires that the Town Board determine what specific area of the Town is benefited by a proposed Extension Area. The proposed area to be benefited is indicated on the Wild Flower Hills Extension Area Map included in Appendix A of this report. A description of the entire area for the proposed Extension Area which consists of tax map information, also appears in Appendix A of this Map, Plan and Report.

3.2 Waste Water Treatment Requirements

This section evaluates the various aspects of waste water treatment for the Hopewell Hamlet Sewer District and Extension Area including:

1. Current Waste Water System Demands.

2. Adequacy of Existing Waste Water Treatment System.

3.2.1 Current Waste Water System Demands

The waste water system demands for the proposed 88 parcel Wild Flower Hills Extension Area have been estimated by averaging the last three years monthly average daily flows.

2008	20,583 GPD
2009	19,583 GPD
2010	20,364 GPD
3 Year Average	**20,177 GPD**

Total Estimated Demand = say 20,500 GPD

The total estimated demand for the proposed Wild Flower Hills Extension Area is approximately 21,000 GPD. This would increase the total estimated average day demand for the existing Hopewell Hamlet Sewer District from approximately 425,000 GPD to 446,000GPD.

3.2.2 Existing Waste Wa ter Treatment Plant Capacity

The proposed Wild Flower Hills Extension Area will utilize the existing Hopewell Hamlet Waste Water Treatment Facility. This facility has a design average day capacity of 500,000 gpd. This facility has been previously approved by the Dutchess County Health Department and New York State Department of Environmental Conservation.

The existing NYS DEC SPDES Permit #10,091 for the Hopewell Hamlet Waste Water Treatment Facility allows for treatment of up to 500,000 gallons on an average daily basis. The proposed estimated flow of 21,000 GPD generated by the proposed extension remains under the amount allocated for the Hopewell Hamlet Sewer District and therefore no additional treatment capacity would be required for this extension.

The proposed extension will have no significant effect on the existing treatment system, as the system was originally specified for a higher demand than currently exists or would exist for the proposed extension.

3.3 Collection System Extension

The existing Hopewell Hamlet Sewer System piping ends on Entry Road to the south. Based on existing design information, the total pipe length needed to extend the sewer collection system to serve the Wild Flower Hills Extension Area is estimated to be approximately 5,300 feet, consisting of approximately 4,500 feet of 6" force main along State Route 376, 800 feet of 8" gravity main off-road, 2 state road crossings, 2 air release manholes and 6 clean out manholes. It should be noted that the off-road piping sections may require sewer main installation along private easements.

3.4 Individual Sewer Connections & Metered Usage

All of the 88 individual parcels are connected to an existing collection system that conveys flow to the existing, on site waste water treatment facility. Installation of individual sewer connections will not be necessary. It will be the Home Owner Association's responsibility to maintain the existing sewer connections and collection system up to the point that it connects to the proposed Wild Flower Hills Extension Area pump station located adjacent to the existing Wildflower Hills WWTP. All 88 units will remain connected to the sewer system.

3.5 Metered Usage

A master meter with remote readout will be installed at the Wildflower Hills Extension Area pump station to record daily flows. Daily flows will be monitored at the Hopewell Hamlet WWTP.

IV. RECOMMENDED IMPROVEMENTS

4.1 Recommended Improvements

The existing Hopewell Hamlet Sewer System piping ends on Entry Road to the south. Based on existing design information, the total pipe length needed to extend the Hopewell Hamlet's sewer collection system to serve the Wild Flower Hills Extension Area was estimated to be approximately 5,300 feet, consisting of approximately 4,500 feet of 6" force main along State Route 376, 800 feet of 8" gravity main off-road, 2 state road crossings on Route 376, 2 air release manholes and 6 clean out manholes. It should be noted that the off-road piping sections may require sewer main installation along private easements.

V. ALLOCATION OF COSTS AND BENEFIT ASSESSMENT

5.1 Project Capital Costs

Town Law governs the extension of the District by resolution from the Town Board. Before extending a District, Town Law requires the Town Board to determine that the extension of said District benefits all property within the proposed extension area and that all property benefited by extension of the District is included within the proposed limits of the District. In the event that the Board cannot make such a determination, and accordingly finds that the boundaries of the proposed extension area must be altered, the Board is authorized to hold further public hearings pursuant to Town Law to modify the boundaries of the proposed extension area. After considering all the relevant issues, the Town Board must make a determination that it is in the public's best interest to extend the District.

As permitted by Town Law, the capital costs of the proposed extension are to be borne entirely by the lands, which will be benefited by the extension of the District. The Town Board will assess each separate lot or parcel of land within the extension area in proportion as nearly as possible to the benefit which each separate lot or parcel of land will derive from the extension of the District.

The payment of the principle and interest of the bonds shall be borne by local assessment upon the several lots or parcels of land which the Town Board shall determine and specify to be especially benefited by the extension of the district.

The Town Board shall apportion and assess upon, levy and collect from each lot or parcel of land deemed benefited a charge in just proportion to the amount of benefit that the extension of the District confers upon the lot or parcel of land. For the present, it is proposed that capital costs be assessed as benefit charges. However, in the future, it is possible that some or all of the capital costs may also be collected in the form of sewer rents in accordance with Town Law.

5.2 Projected Operation and Maintenance Costs

Operation and Maintenance costs will also be charged on a benefit basis. The cost of operation and maintenance must be assessed by the same method as is used for the cost of establishing the extension area.

In accordance with Town Law, some or all of the operation and maintenance costs may be raised by the collection of user fees in the form of sewer rents as the Town Board deems appropriate. Sewer rents are properly charged only to the properties that are actually connected to the system. To the extent that these costs are not funded through sewer rents, they would be paid by benefit assessments.

5.3 Annual Assessment Roll and Public Hearing

In accordance with Town Law, the Town Board must annually prepare detailed written estimates setting forth the anticipated revenues and expenditures for the District or in this case Extension Area. This is necessary in order to determine the amount of money required to meet the expense of paying both capital costs and operation and maintenance of the sewer system for each fiscal year commencing the first day of January. Because this expansion proposes to charge some of its costs though user fees (sewer Rents), it is required to use the procedures set forth in Town Law.

After preparation of the annual estimate, the Town Board prepares an annual assessment roll setting forth a description of the lots or parcels of land, the name(s) of the owner or each lot or parcel of land, and the amount to be assessed against each lot or parcel of land in proportion to the benefit derived. A public hearing is then scheduled and conducted to entertain comments or objections Regarding the assessment roll. The Town Board must adopt the assessment roll, or make amendments and conduct another public hearing before adoption. Once adopted, the assessment roll is filed with the town Clerk. The amounts contained

in the assessment roll are then levied against the lots and parcels of land in the extension area and collected in the same manner as a tax.

5.4 Benefit Formula

A benefit assessment can be made through various types of benefit formulas. The formula to be applied in any given case is set by the Town Board. The formula should fit the individual case, and the equities of a given situation. The State Comptroller does not become directly involved in reviewing the fairness of the benefit assessment formula. An Article 78 proceeding is available to the challenge the fairness of the benefit formula.

A benefit formula can consist of several factors. For example, one could define a one-family residence as a "benefit unit" and the benefit assessment could provide that each one family residence would pay the same amount. The benefit formula could also be based partially on "benefit unit" and partially on water rents, as established by meters. A benefit formula can even include an Ad Val Orem section. Eighty per cent of the total cost could be based on the benefit units and twenty percent could be based on an ad valorem basis.

There are a variety of ways that a benefit formula can be derived. The information that is provided in this report is illustrative of possible benefit formulas and likely ranges of relative costs to various classes of users.

As part of the yearly assessment process, the Town Board has the authority to adjust the benefit formula from time to time. Perhaps the benefit to a parcel has changed (e.g. if a parcel is vacant one year and is then improved the next). Thus, over the years, as costs and/or benefits change, the Town has the flexibility to modify the benefit formula. It could increase the amount based on benefit unit and decrease the amount based on rent, or vice-versa.

Additionally, sewer rents may be adjusted from time to time. At the public hearing on the Map, Plan and report, the Board will receive comments on all issues relating to benefit assessment formulas, including potential use of sewer rents.

The capital costs represent the costs to design, construct and inspect the infrastructure required to extend the service area of the Hopewell Hamlet Sewer District. These expenditures will be distributed to each parcel based upon the benefit received from having the availability of a central wastewater collection system.

A portion of the Hopewell Hamlet Sewer District's annual debt service and operation & maintenance expenses will be distributed to the Wild Flower Hills Sewer Extension Area on the basis of benefit assessment. Eventually, operation & maintenance cost be billed thru sewer rents based on actual usage as determined by master meter readings.

Under this type of system, those who generate a large amount of sewage would pay a greater share of the O&M costs than those who generate a lesser amount. Not only is such a system equitable, but it also encourages the conservation of water and subsequent lowering of total annual operational costs.

5.5 Proposed Benefit Assessment and Formula

A benefit assessment has been performed for the proposed Wild Flower Hills Extension Area in order to suggest an equitable means of distributing the costs within the benefited area. The benefit assessment formula has been developed relative to a "benefit unit". One (1) benefit unit is the equivalent of the benefit provided to a single residential parcel developed with a single 4 bedroom home with an average daily usage of 391 GPD. At present, the benefit assessment will apply to both capital and O&M charges.

The benefit formula used for this District is as follows:

(ADF Wildflower) Avg. Daily Flow		(Hamlet MP&R) ADF per B.U.		(Wildflower Ext.) Equivalent B.U.s
20,500 GPD	÷	391 GPD / B. U.	=	52.4 Benefit Units

Based on the above benefit unit assessment, the total estimated number of benefit users in the Wildflower Hills Sewer Extension area is 52.4.

VI. PROJECTED COSTS AND USER COSTS

Cost information for the proposed Hopewell Hamlet Sewer District Extension is presented in this section based upon the information developed in this Map, Plan, and Report. Capital cost estimates have been projected based upon the size and the cost of the required sewer system improvements. Operation and Maintenance Costs (O&M) are based upon current estimates to operate the Hopewell Hamlet Sewer System. Based upon the total Capital and O&M costs, the typical costs per user can be estimated.

6.1 Capital Costs

The total capital costs for the proposed Sewer District are as follows:

Administrative Costs:	$ 20,000
Engineering & Design Costs:	$100,000
Construction Costs:	$959,595
Inspection Costs:	$ 50,000
Contingency:	$ 50,000

Total Capital Costs: $1,179,595

Included within the recommended improvement costs are the non-construction cost associated with the project. These estimates are based upon previous sewer system district formation project costs experienced within the Town of East Fishkill. There are also costs included for the necessary legal, engineering and administrative fees associated with completion of the recommended improvements by the Town.

As part of the Hopewell Hamlet Sewer District's extension, the size of the proposed sewer main has been increased to six inches to allow for additional extensions to service future development south of the Wild Flower Hills Extension Area. In addition, the sewer main extension will generate a net income of $30,435.74 for the Hopewell Hamlet Sewer District after debt repayment and Operation & Maintenance expenses.

Accordingly, The Town Board has determined that the capital cost for this extension shall be equally shared by the Wild Flower Hills Sewer Extension Area and the existing Hopewell Hamlet Sewer District. Therefore, the amount borrowed on behalf of the extension area is $589,798.

Any future development would be required to reimburse the Hopewell Hamlet Sewer District and the Wild Flower Hills Extension Area for the capital improvements described in this MP&R. This reimbursement would be in proportion to the benefit received by such development compared to that received by Wild Flower Hills.

6.2 Operation and Maintenance Costs

The estimated annual operation and maintenance costs for the proposed extension are approximately $6500/year, based upon an estimate from the Town's sewer plant operator, VRI. This provides for the operation of the proposed Wild Flower Hills Extension Area lift station located adjacent to the existing Wild Flower Hills WWTP. These costs will become part of the Hopewell Hamlet Sewer District O&M expense which will be charged back to the Extension Area thru sewer rents.

6.3 Hopewell Hamlet Sewer Benefit Assessment

The proposed Wildflower Hills Sewer Extension Area (WSEA) will be required to pay a user cost to the Hopewell Hamlet Sewer District (HHSD). Charges to the WSEA will be based on an assessment of 52.4 full benefit units as described in section 5.5 of this Map, Plan and Report. The total HHSD benefit assessment

reported in the amended March 1, 2007 HHSD Map, Plan and Report is $1,323.55 per benefit unit. This is includes $887.91 for capital cost and $435.64 for O&M. The total annual charge to the WSEA based on 52.4 benefit units is therefore $69,354. The cost per typical customer is $788.11. ($69,354/88 units)

6.4 Proposed Total Costs (Capital, O&M and Hopewell Hamlet Benefit Assessment)

This Map, Plan and Report proposed that the Extension Area will be established on a benefit basis. It is proposed that all costs for this Extension Area be raised on a benefit basis, i.e. in proportion as nearly possible to the benefit which each lot or parcel will derive therefrom.

In this report, the capital and O&M costs have been proposed to be assessed as benefit assessments although the O&M costs may eventually be collected based upon sewer rents.

6.4.1 Annual Costs for Extension Area

Fifty percent of the total estimated capital cost of $1,179,595 will be applied to all benefited users within the proposed Wild Flower Hills Sewer Extension Area. There are an estimated 52.4 benefit units available to the District.

Accordingly, $589,798 is assumed to be bonded using level debt for a term of thirty (30) years with an assumed interest rate of four and six tenths percent (4.6%). Based on this analysis, as shown in Table 6-2, the average capital cost per residential unit is approximately $413.75

The estimated annual Operation and Maintenance (O&M) costs will only be applied to users which are connected within the proposed Wild Flower Hills Sewer Extension Area. The O&M and capital costs will be based on benefit assessment, as described in Section V (5.2) of this report and will be assessed based upon the amount of sewer generated by each customer. The estimated first year Hamlet Sewer charge per typical customer has been estimated to be approximately $788.11.

A summary of the total cost for a typical, single family residential dwelling unit, are as follows:

Extension Area Payment Cost	Ext. Area Capital Costs		Ext. Area share of Hamlet Sewer Cost		Ext. Area Total Unit Cost
First Full Year	$413.75	+	$788.11	=	$1,201.86 per unit

The total costs shown in the above table are for the average user. Those using less water than average will pay less and those using more water than average will pay more.

Notes:

Capital Cost based on a 30 year level debt bond with an assumed interest rate of 4.6%.

Total Costs reported are for average user.

O&M costs can be expected to increase over time, with inflation.

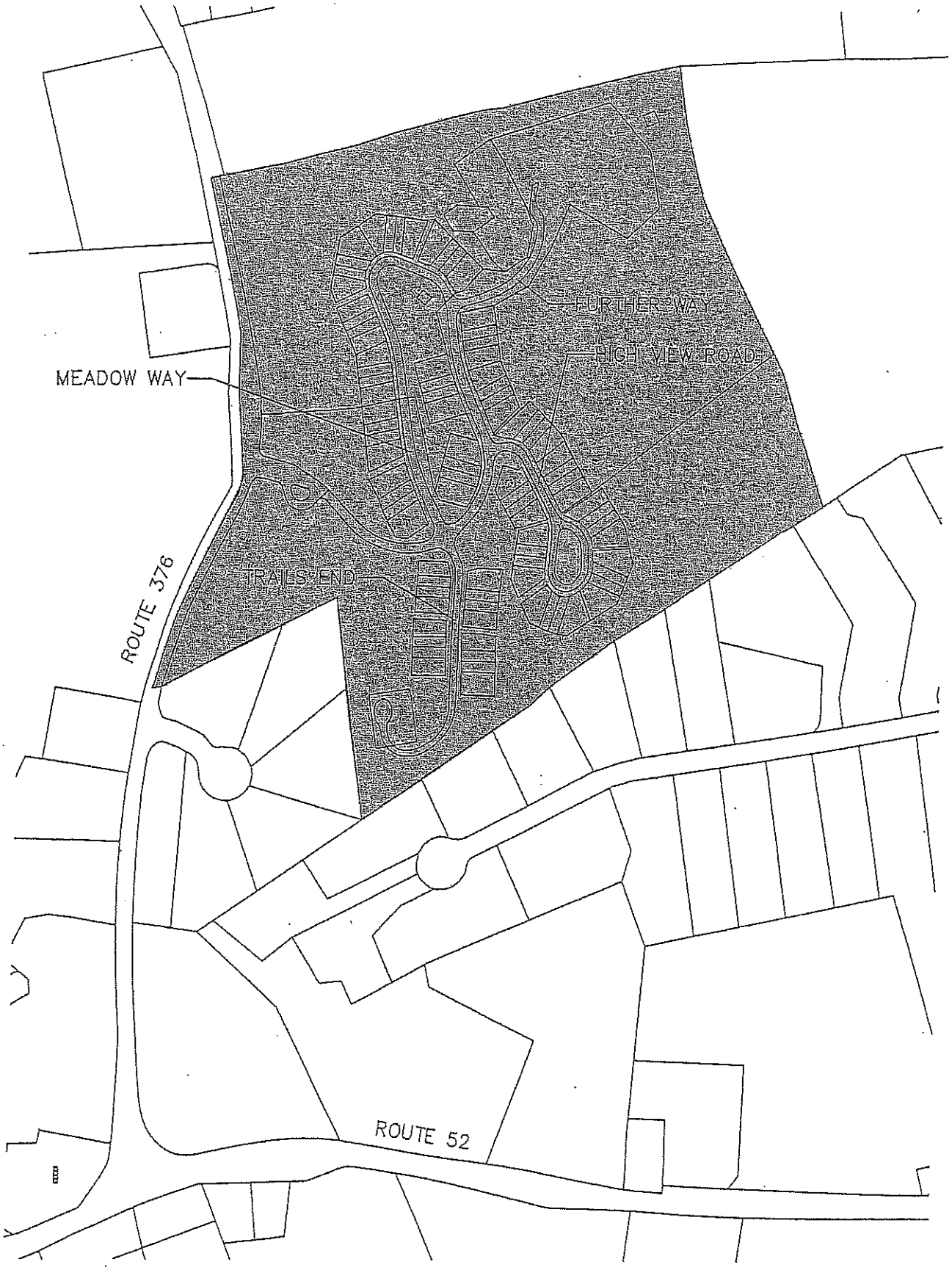
6.4.2 Annual Costs for Hamlet Sewer District

The remaining portion of the capital costs ($589,798) shall be borne by the Hopewell Hamlet Sewer District. In return, the District will receive a net annual revenue of $30,435.74 after repayment of this portion of the already existing bond debt. These funds are already available from the monies previously borrowed by the Hopewell Hamlet Sewer District.

6.5 Procedures to Increase or Improve Facilities

Town Law 202-b sets forth procedures to acquire or construct additional facilities for a district, or replace obsolete equipment or acquire new equipment. The Town Board prepares an official report of the proposed improvements, setting forth the maximum amount to be expended, if public hearing is held. The amount spent cannot exceed the amount specified in the notice of hearing.

Appendix A



Town of East Fishkill

Wildflower Hills Sewer Area (Proposed)

Prepared by: RW Scale: 1" = 4000' 04/18/11

Appendix B

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08-753862-0000	132800	2011	Gottschalk, Michael R	34 Meadow Way	210	262,100	A
6456-08-754866-0000	132800	2011	Fiorentino, Kenneth R	36 Meadow Way	210	273,600	A
6456-08-755857-0000	132800	2011	Raimondo, Richard	32 Meadow Way	210	272,200	A
6456-08-755869-0000	132800	2011	Albanese, Loretta M	38 Meadow Way	210	265,400	A
6456-08-756854-0000	132800	2011	Alguire, Richard	30 Meadow Way	210	265,400	A
6456-08-756873-0000	132800	2011	Cardella, Joseph	40 Meadow Way	210	267,400	A
6456-08-758851-0000	132800	2011	Ford, Luther	28 Meadow Way	210	265,400	A
6456-08-759848-0000	132800	2011	Koenig, Scott G	26 Meadow Way	210	271,200	A
6456-08-760876-0000	132800	2011	Ortiz, Amy S	42 Meadow Way	210	265,400	A
6456-08-761840-0000	132800	2011	Lugo, Wilfredo	22 Meadow Way	210	265,400	A
6456-08-761844-0000	132800	2011	Kurshan, Burt	24 Meadow Way	210	272,200	A
6456-08-762834-0000	132800	2011	Bartolomeo, Gerardo	18 Meadow Way	210	271,200	A
6456-08-762838-0000	132800	2011	Di Notte, Geraldine M	20 Meadow Way	210	261,600	A
6456-08-763823-0000	132800	2011	Cristello, Barbara A	12 Meadow Way	210	269,300	A
6456-08-763826-0000	132800	2011	Drury, Kevin	14 Meadow Way	210	265,000	A
6456-08-763830-0000	132800	2011	Kiely, John T	16 Meadow Way	210	269,300	A
6456-08-764819-0000	132800	2011	Albanese Dolores B LT	10 Meadow Way	210	253,400	A
6456-08-764877-0000	132800	2011	Ford, Luther	44 Meadow Way	210	273,600	A
6456-08-766813-0000	132800	2011	Ackley Barbara J	8 Meadow Way	210	253,400	A
6456-08-767876-0000	132800	2011	DiCuio, Frank	46 Meadow Way	210	261,600	A
6456-08-768809-0000	132800	2011	Salciccioli Maria	6 Meadow Way	210	265,400	A
~~6456-08-769754-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~51 Trails End~~	~~853~~		~~A~~
6456-08-769807-0000	132800	2011	Saracco Michael	4 Meadow Way	210	269,300	A
6456-08-771875-0000	132800	2011	Robustelli, Mary M	48 Meadow Way	210	262,100	A
6456-08-772803-0000	132800	2011	Miura, Steve S	2 Meadow Way	210	265,400	A
6456-08-775766-0000	132800	2011	Catalano Thomas	19 Trails End	210	265,400	A
~~6456-08-775860-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~55 Meadow Way~~	~~311~~		~~A~~
6456-08-776770-0000	132800	2011	McAliney, Michael P	17 Trails End	210	259,200	A
6456-08-776840-0000	132800	2011	Zweigfeld Norman	65 Meadow Way	210	269,300	A
6456-08-777772-0000	132800	2011	Belfi, Michael J	15 Trails End	210	263,000	A
6456-08-777776-0000	132800	2011	Tucker, Patricia	11 Trails End	210	273,600	A
6456-08-777874-0000	132800	2011	Gugliada, Lisa A	50 Meadow Way	210	275,000	A
6456-08-778782-0000	132800	2011	Fitzpatrick, Lawrence	7 Trails End	210	269,300	A
6456-08-778785-0000	132800	2011	Mauro, Phyllis M	5 Trails End	210	263,000	A
6456-08-778837-0000	132800	2011	Van Vort, Mary C	67 Meadow Way	210	221,800	A
6456-08-779787-0000	132800	2011	Grimm, Anna	3 Trails End	210	267,800	A
6456-08-779791-0000	132800	2011	Paxton, Ethel W	1 Trails End	210	265,400	A
6456-08-779834-0000	132800	2011	Teal, Rita	69 Meadow Way	210	241,400	A
6456-08-780830-0000	132800	2011	Gee, William	71 Meadow Way	210	253,400	A
6456-08-780871-0000	132800	2011	Fuschetto, Gaetano	52 Meadow Way	210	277,000	A
6456-08-783810-0000	132800	2011	Kasin Keith Trustee	83 Meadow Way	210	226,100	A
6456-08-783869-0000	132800	2011	Nauman, John P	54 Meadow Way	210	261,600	A
6456-08-784813-0000	132800	2011	Carlucci Lisa M	81 Meadow Way	210	233,300	A
5456-08-785820-0000	132800	2011	Cannella, Gerard LT	77 Meadow Way	210	223,200	A
5456-08-786816-0000	132800	2011	Tacoma, Anne	79 Meadow Way	210	229,400	A
5456-08-786866-0000	132800	2011	Donatiello Salvatore	56 Meadow Way	210	270,200	A
~~456-08-787880-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~25 Further Way~~	~~822~~		~~A~~
456-08-788854-0000	132800	2011	Corbin, Richard	60 Meadow Way	210	266,400	A
456-08-789847-0000	132800	2011	Bonamici, Theresa	64 Meadow Way	210	257,300	A
456-08-789850-0000	132800	2011	Carter, Gail M	62 Meadow Way	210	265,000	A
456-08-790762-0000	132800	2011	Schweiss, Charles L	20 Trails End	210	253,400	A
456-08-790767-0000	132800	2011	Foley, Carolyn	18 Trails End	210	237,100	A
456-08-790844-0000	132800	2011	O'Shea, Michael	66 Meadow Way	210	273,600	A
56-08-791769-0000	132800	2011	Hogan, Maryann	10 Trails End			

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08-791772-0000	132800	2011	Noye, Karen M	14 Trails End	210	242,900	A
6456-08-791784-0000	132800	2011	Marbach, Colleen	4 Trails End	210	233,300	A
6456-08-791839-0000	132800	2011	Mirtuono, Gerardina	68 Meadow Way	210	261,600	A
6456-08-792778-0000	132800	2011	Rybinsky, Laura	8 Trails End	210	268,800	A
6456-08-792782-0000	132800	2011	Mc Quade, Thomas D Jr	6 Trails End	210	223,200	A
6456-08-792788-0000	132800	2011	Geldof, Edith	2 Trails End	210	232,800	A
~~6456-08-792800-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills Homeow~~	~~84 Meadow Way~~	~~322~~		~~A~~
6456-08-792836-0000	132800	2011	Foley, Marion	70 Meadow Way	210	261,600	A
6456-08-793833-0000	132800	2011	Strohm, Douglas A	72 Meadow Way	210	277,400	A
6456-08-795830-0000	132800	2011	Kluth, George J	74 Meadow Way	210	265,400	A
~~6456-08-797884-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~25 Further Way~~	~~311~~		~~A~~
6456-08-798812-0000	132800	2011	Meiers, Linda Jean	9 Highview Rd	210	229,400	A
~~6456-08-798854-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills Homeow~~	~~74 Meadow Way~~	~~322~~		~~A~~
6456-08-799809-0000	132800	2011	Manning, Barbara	11 Highview Rd	210	221,300	A
6456-08-799827-0000	132800	2011	DiPreta Rocco	2 Highview Rd	210	268,800	A
6456-08-801807-0000	132800	2011	Potenza, Diane E	15 Highview Rd	210	222,200	A
6456-08-802788-0000	132800	2011	Krajeski, Maureen	25 Highview Rd	210	267,400	A
6456-08-802826-0000	132800	2011	Johnson McSweeney, Ca	4 Highview Rd	210	273,600	A
6456-08-803792-0000	132800	2011	Cantelmi, Cono	23 Highview Rd	210	263,000	A
6456-08-803795-0000	132800	2011	Hernandez, Hector M	21 Highview Rd	210	258,200	A
6456-08-803804-0000	132800	2011	De Jong, Joannes N M T	17 Highview Rd	210	242,400	A
6456-08-804799-0000	132800	2011	Maury, Rafael	19 Highview Rd	210	270,200	A
6456-08-804824-0000	132800	2011	Rieck, Roland T	6 Highview Rd	210	277,000	A
6456-08-806782-0000	132800	2011	Perrone, Anthony	27 Highview Rd	210	221,300	A
6456-08-808822-0000	132800	2011	Hegarty, James	8 Highview Rd	210	256,800	A
6456-08-809781-0000	132800	2011	Lobreglio, Rocco N	29 Highview Rd	210	221,300	A
6456-08-810818-0000	132800	2011	Petrucci, Peter D	10 Highview Rd	210	261,600	A
6456-08-812780-0000	132800	2011	Stein, Elizabeth LT	31 Highview Rd	210	221,300	A
6456-08-812814-0000	132800	2011	Minnella, Mindy B	12 Highview Rd	210	232,800	A
6456-08-813812-0000	132800	2011	Tarascio, Melissa	14 Highview Rd	210	267,400	A
6456-08-815809-0000	132800	2011	Holloway, Phillip R Jr	16 Highview Rd	210	281,300	A
6456-08-816779-0000	132800	2011	Carbone, Robin S	33 Highview Rd	210	245,300	A
6456-08-819806-0000	132800	2011	Segarra, Dexter	18 Highview Rd	210	270,200	A
6456-08-822783-0000	132800	2011	Mc Kay, Dennis A	32 Highview Rd	210	265,000	A
6456-08-822803-0000	132800	2011	Butler, Jeffrey C	20 Highview Rd	210	261,600	A
6456-08-823801-0000	132800	2011	Walton, Adam S	22 Highview Rd	210	261,600	A
6456-08-824787-0000	132800	2011	Ment Rebecca	30 Highview Rd	210	269,300	A
6456-08-825789-0000	132800	2011	Giuliano, Cosmo F	28 Highview Rd	210	261,100	A
6456-08-826799-0000	132800	2011	Grasso, Robert J	24 Highview Rd	210	267,400	A
6456-08-827793-0000	132800	2011	Munning, Evert	26 Highview Rd	210	269,300	A
~~6456-08-834905-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~26 Further Way~~	~~311~~		~~A~~

TABLE 6-1

WILDFLOWER HILLS SEWER EXTENSION AREA - CAPITAL COSTS

Construction

Item	Units	Quantity	Unit Cost		Total Cost
Sewer Line Extension					
Mobilization	LS	1	$23,000.00		$23,000.00
Maintenance of Traffic	LS	1	$50,000.00		$50,000.00
Clearing and Grubbing	LS	1	$8,000.00		$8,000.00
HDPE Force Main	LF	5300	$55.00		$291,500.00
Fittings	LBS	2049	$6.52		$13,358.46
Rock Excavation	CY	100	$150.00		$15,000.00
Granular Materials	CY	950	$35.47		$33,700.00
Unclassified Backfill	CY	1000	$10.00		$10,000.00
Asphalt Restoration	TN	200	$133.00		$26,600.00
Structures	EA	11	$7,181.82		$79,000.00
Connections	EA	1	$4,000.00		$4,000.00
Highway Crossings	LF	100	$200.00		$20,000.00
Pump Station	EA	1	$110,000.00		$110,000.00
Erosion Control	LS	1	$35,000.00		$35,000.00
Driveway Restoration	TN	100	$200.00		$20,000.00
Reassemble Guide Rail	LF	45	$200.00		$9,000.00
Site Restoration	LS	1	$10,000.00		$10,000.00
Engineers Office	MOS	6	$2,000.00		$12,000.00
Survey	LS	1	$10,000.00		$10,000.00
				Sub Total	$780,158.46
				Contingency 23%	$179,436.44
				Total Const.	$959,594.90
Engineering & Design					$100,000.00
Inspection Costs					$50,000.00
Legal & Aministration					$20,000.00
Contingency Costs					$50,000.00
TOTAL COST					$1,179,594.90

TABLE 6-2

WILDFLOWER HILLS SEWER EXTENSION AREA

LEVEL DEBT PAYMENT METHOD

DATE:	4/29/2011
BOND TERM:	30
PRINCIPAL:	$589,798
INTEREST:	4.60%
UNITS:	88

YEAR	PRINCIPLE	INTEREST	TOTAL	REMAINING
1	$9,298.00	$27,112.00	$36,410.00	$580,500.00
2	$9,738.00	$26,672.00	$36,410.00	$570,762.00
3	$10,198.00	$26,212.00	$36,410.00	$560,564.00
4	$10,680.00	$25,730.00	$36,410.00	$549,884.00
5	$11,186.00	$25,224.00	$36,410.00	$538,698.00
6	$11,714.00	$24,696.00	$36,410.00	$526,984.00
7	$12,269.00	$24,141.00	$36,410.00	$514,715.00
8	$12,849.00	$23,561.00	$36,410.00	$501,866.00
9	$13,457.00	$22,953.00	$36,410.00	$488,409.00
10	$14,093.00	$22,317.00	$36,410.00	$474,316.00
11	$14,759.00	$21,651.00	$36,410.00	$459,557.00
12	$15,458.00	$20,952.00	$36,410.00	$444,099.00
13	$16,189.00	$20,221.00	$36,410.00	$427,910.00
14	$16,954.00	$19,456.00	$36,410.00	$410,956.00
15	$17,756.00	$18,654.00	$36,410.00	$393,200.00
16	$18,596.00	$17,814.00	$36,410.00	$374,604.00
17	$19,475.00	$16,935.00	$36,410.00	$355,129.00
18	$20,397.00	$16,013.00	$36,410.00	$334,732.00
19	$21,361.00	$15,049.00	$36,410.00	$313,371.00
20	$22,371.00	$14,039.00	$36,410.00	$291,000.00
21	$23,430.00	$12,980.00	$36,410.00	$267,570.00
22	$24,538.00	$11,872.00	$36,410.00	$243,032.00
23	$25,698.00	$10,712.00	$36,410.00	$217,334.00
24	$26,913.00	$9,497.00	$36,410.00	$190,421.00
25	$28,186.00	$8,224.00	$36,410.00	$162,235.00
26	$29,520.00	$6,890.00	$36,410.00	$132,715.00
27	$30,916.00	$5,494.00	$36,410.00	$101,799.00
28	$32,377.00	$4,033.00	$36,410.00	$69,422.00
29	$33,909.00	$2,501.00	$36,410.00	$35,513.00
30	$35,513.00	$897.00	$36,410.00	$0.00
TOTALS	$589,798.00	$502,502.00	$1,092,300.00	

NUMBER OF UNITS:	88
AVERAGE ANNUAL BOND PAYMENT:	$36,410.00
AVERAGE ANNUAL PAYMENT PER UNIT	$413.75

Affidavit of Posting

I, the undersigned Clerk of the Town of East Fishkill, Dutchess County, New York (the "Issuer"), DO HEREBY CERTIFY:

That the Notice of Public Hearing was posted on my official Bulletin Board on April 28, 2011 and was not removed from that board until the hearing was held on May 26, 2011.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Issuer this 23 March, 2012

Carol A. Hurray
Town Clerk

STATE OF NEW YORK)
ss.:)
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the Town of East Fishkill, Dutchess County, New York (the "Issuer"), DO HEREBY CERTIFY:

Attached is a certified copy of the Order Calling a Public Hearing on the extension of the existing Hopewell Hamlet Sewer District and such Order was posted on the official bulletin board on April 29, 2011. These documents are on file in my office. The Public Hearing was held on ~~April~~ May 26, 2011.

Attached is a certified copy of the Notice of Adoption for the extension of the existing Hopewell Hamlet Sewer District. This Notice was posted on the official bulletin board on May 27, 2011. The Meeting adopting the District was held on May 26, 2011.

No petitions were filed with regards to the above matter.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Issuer this 21 day of September, 2011

Carol A. Hurray
Town Clerk

NOTICE OF ADOPTION OF ORDER CALLING A PUBLIC HEARING ON A PROPOSED EXTENSION TO THE EXISTING HOPEWELL HAMLET SEWER DISTRICT OF THE TOWN OF EAST FISHKILL

PLEASE TAKE NOTICE that the Town Board of the Town of East Fishkill, Dutchess County, New York on the 28 day of April, 2011, duly adopted the Order published herewith calling a Public Hearing.

Dated: East Fishkill, New York
April 28, 2011

Carol Hurray

Town Clerk

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on the 28th day of April, 2011, at 7:30 o'clock P.M., Prevailing Time.

PRESENT:

JOHN L. HICKMAN, JR.
Supervisor

ETHEL WALKER
Councilwoman

JOHN KOCH
Councilman

WILLIAM DAHNCKE
Councilman

PETER CASSIDY (Absent)
Councilman

In the Matter of the Establishment of an Extension to the Hopewell Hamlet Sewer District in the Town of East Fishkill, Dutchess County, New York	:	ORDER CALLING PUBLIC HEARING

WHEREAS, the Town Board of the Town of East Fishkill, Dutchess County, New York, has duly caused to be prepared a map showing the boundaries of a proposed extension (the "Extension") to the Hopewell Hamlet Sewer District (the "Sewer District") in said Town, a general plan to serve said Extension, and a report of the proposed method of operation thereof; and

WHEREAS, said map, plan and report, including an estimate of the cost, were prepared by a competent engineer duly licensed by the State of New York, and have been filed in the office of the Town Clerk of said Town, where the same are available during regular office hours for examination by any persons interested in the subject matter thereof, including estimate of cost; and

WHEREAS, the boundaries of said Extension shall be as described in Exhibit A attached hereto and hereby incorporated herein and consists of the 88 unit Wild Flower Hills town home community; and

WHEREAS, the improvements proposed in connection with the establishment of said Extension consist of the installation of sewer lines, a pump station and manholes, all as more fully described in the map, plan and report hereinbefore described; and

WHEREAS, the maximum estimated cost of said improvements is $1,179,595 of which $589,798 shall be the cost to the Extension; and

WHEREAS, costs of such improvements will be raised through benefit assessments in an amount sufficient to pay the principal and interest on bonds issued for such improvements as the same become due, but if not paid from such source, all the taxable real property in said Town shall be subject to the levy of ad valorem taxes without limitation as to rate or amount sufficient to pay the principal of and interest on said bonds as the same shall become due and payable; and

WHEREAS, there will be no hook-up fees to the typical property as all are currently connected to the existing system; and

WHEREAS, the estimated cost of said Extension to the typical property, being a one or two family home, therein is $1,201.86 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid; and

WHEREAS, a detailed explanation of the manner by which said estimated first-year costs to the typical property has been calculated has been filed in the office of the Town Clerk where the same are available during regular office hours for examination by any person interested in the subject manner thereof; and

WHEREAS, said capital project for said Extension has been determined to be an Unlisted Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, the implementation of which as proposed, the Town Board has determined will not result in any significant environmental effects; and

WHEREAS, it is now desired to call a public hearing upon the question of the establishment of said Extension and the improvements proposed therefor, all pursuant to Section 209-d of the Town Law; NOW, THEREFORE, BE IT

ORDERED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. A meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, shall be held at the Town Hall, 330 Route 376, in East Fishkill, New York, in said Town, on the 26 day of May, 2011, at 7:30 o'clock P.M., Prevailing Time, for the purpose of holding a public hearing to consider the establishment of an extension to the Hopewell Hamlet Sewer District in said Town as described in the preambles hereof, and the improvements proposed therefor, and to consider the map, plan and report filed in relation thereto, and to hear all persons interested in the subject matter thereof concerning the same, and for such other action on the part of said Town Board as may be required by law or shall be proper in the premises.

Section 2. The Town Clerk is hereby authorized and directed to cause a copy of this order to be published once in the official newspaper of said Town, the first publication thereof to be not less than ten nor more than twenty days before the day set herein for the hearing as aforesaid, and said Town Clerk shall also cause a copy thereof to be posted on the sign-board of the Town maintained pursuant to subdivision 6 of Section 30 of the Town Law not less than ten nor more than twenty days before the day set for the hearing as aforesaid.

Section 3. This order shall take effect immediately.

JOHN L. HICKMAN, JR.	VOTING	AYE
ETHEL WALKER	VOTING	AYE
JOHN KOCH	VOTING	AYE
WILLIAM DAHNCKE	VOTING	AYE
PETER CASSIDY	VOTING	ABSENT

The resolution was thereupon declared duly adopted.

SCHEDULE A

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08-753862-0000	132800	2011	Gottschalk, Michael R	34 Meadow Way	210	262,100	A
6456-08-754866-0000	132800	2011	Fiorentino, Kenneth R	36 Meadow Way	210	273,600	A
6456-08-755857-0000	132800	2011	Raimondo, Richard	32 Meadow Way	210	272,200	A
6456-08-755869-0000	132800	2011	Albanese, Loretta M	38 Meadow Way	210	265,400	A
6456-08-756854-0000	132800	2011	Alguire, Richard	30 Meadow Way	210	265,400	A
6456-08-756873-0000	132800	2011	Cardella, Joseph	40 Meadow Way	210	267,400	A
6456-08-758851-0000	132800	2011	Ford, Luther	28 Meadow Way	210	265,400	A
6456-08-759848-0000	132800	2011	Koenig, Scott G	26 Meadow Way	210	271,200	A
6456-08-760876-0000	132800	2011	Ortiz, Amy S	42 Meadow Way	210	265,400	A
6456-08-761840-0000	132800	2011	Lugo, Wilfredo	22 Meadow Way	210	265,400	A
6456-08-761844-0000	132800	2011	Kurshan, Burt	24 Meadow Way	210	272,200	A
6456-08-762834-0000	132800	2011	Bartolomeo, Gerardo	18 Meadow Way	210	271,200	A
6456-08-762838-0000	132800	2011	Di Notte, Geraldine M	20 Meadow Way	210	261,600	A
6456-08-763823-0000	132800	2011	Cristello, Barbara A	12 Meadow Way	210	269,300	A
6456-08-763826-0000	132800	2011	Drury, Kevin	14 Meadow Way	210	265,000	A
6456-08-763830-0000	132800	2011	Kiely, John T	16 Meadow Way	210	269,300	A
6456-08-764819-0000	132800	2011	Albanese Dolores B LT	10 Meadow Way	210	253,400	A
6456-08-764877-0000	132800	2011	Ford, Luther	44 Meadow Way	210	273,600	A
6456-08-766813-0000	132800	2011	Ackley Barbara J	8 Meadow Way	210	253,400	A
6456-08-767876-0000	132800	2011	DiCuio, Frank	46 Meadow Way	210	261,600	A
6456-08-768809-0000	132800	2011	Salciccioli Maria	6 Meadow Way	210	265,400	A
~~6456-08-769754-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~51 Trails End~~	~~853~~		~~A~~
6456-08-769807-0000	132800	2011	Saracco Michael	4 Meadow Way	210	269,300	A
6456-08-771875-0000	132800	2011	Robustelli, Mary M	48 Meadow Way	210	262,100	A
6456-08-772803-0000	132800	2011	Miura, Steve S	2 Meadow Way	210	265,400	A
6456-08-775766-0000	132800	2011	Catalano Thomas	19 Trails End	210	265,400	A
~~6456-08-775860-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~55 Meadow Way~~	~~311~~		~~A~~
6456-08-776770-0000	132800	2011	McAlliney, Michael P	17 Trails End	210	259,200	A
6456-08-776840-0000	132800	2011	Zweigfeld Norman	65 Meadow Way	210	269,300	A
6456-08-777772-0000	132800	2011	Belfi, Michael J	15 Trails End	210	263,000	A
6456-08-777776-0000	132800	2011	Tucker, Patricia	11 Trails End	210	273,600	A
6456-08-777874-0000	132800	2011	Gugliada, Lisa A	50 Meadow Way	210	275,000	A
6456-08-778782-0000	132800	2011	Fitzpatrick, Lawrence	7 Trails End	210	269,300	A
6456-08-778785-0000	132800	2011	Mauro, Phyllis M	5 Trails End	210	263,000	A
6456-08-778837-0000	132800	2011	Van Vort, Mary C	67 Meadow Way	210	221,800	A
6456-08-779787-0000	132800	2011	Grimm, Anna	3 Trails End	210	267,800	A
6456-08-779791-0000	132800	2011	Paxton, Ethel W	1 Trails End	210	265,400	A
6456-08-779834-0000	132800	2011	Teal, Rita	69 Meadow Way	210	241,400	A
6456-08-780830-0000	132800	2011	Gee, William	71 Meadow Way	210	253,400	A
6456-08-780871-0000	132800	2011	Fuschetto, Gaetano	62 Meadow Way	210	277,000	A
6456-08-783810-0000	132800	2011	Kasin Keith Trustee	83 Meadow Way	210	226,100	A
6456-08-783869-0000	132800	2011	Nauman, John P	54 Meadow Way	210	261,600	A
6456-08-784813-0000	132800	2011	Carlucci Lisa M	81 Meadow Way	210	233,300	A
6456-08-785820-0000	132800	2011	Cannella, Gerard LT	77 Meadow Way	210	223,200	A
6456-08-786816-0000	132800	2011	Tacoma, Anne	79 Meadow Way	210	229,400	A
6456-08-786866-0000	132800	2011	Donatiello Salvatore	56 Meadow Way	210	270,200	A
~~6456-08-787880-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~25 Further Way~~	~~822~~		~~A~~
6456-08-788854-0000	132800	2011	Corbin, Richard	60 Meadow Way	210	266,400	A
6456-08-789847-0000	132800	2011	Bonamici, Theresa	64 Meadow Way	210	257,300	A
6456-08-789850-0000	132800	2011	Carter, Gail M	62 Meadow Way	210	265,000	A
6456-08-790762-0000	132800	2011	Schweiss, Charles L	20 Trails End	210	253,400	A
6456-08-790767-0000	132800	2011	Foley, Carolyn	18 Trails End	210	237,100	A
6456-08-790844-0000	132800	2011	O'Shea, Michael	66 Meadow Way	210	273,600	A
6456-08-791769-0000	132800	2011	Hopps, Maryann	16 Trails End	210	233,300	A

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08-791772-0000	132800	2011	Noye, Karen M	14 Trails End	210	242,900	A
6456-08-791784-0000	132800	2011	Marbach, Colleen	4 Trails End	210	233,300	A
6456-08-791839-0000	132800	2011	Mirtuono, Gerardina	68 Meadow Way	210	261,600	A
6456-08-792778-0000	132800	2011	Rybinsky, Laura	8 Trails End	210	268,800	A
6456-08-792782-0000	132800	2011	Mc Quade, Thomas D Jr	6 Trails End	210	223,200	A
6456-08-792788-0000	132800	2011	Geldof, Edith	2 Trails End	210	232,800	A
~~6456-08-792800-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills Homeowr~~	~~84 Meadow Way~~	~~322~~		~~A~~
6456-08-792836-0000	132800	2011	Foley, Marion	70 Meadow Way	210	261,600	A
6456-08-793833-0000	132800	2011	Strohm, Douglas A	72 Meadow Way	210	277,400	A
6456-08-795830-0000	132800	2011	Kluth, George J	74 Meadow Way	210	265,400	A
~~6456-08-797884-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~25 Further Way~~	~~311~~		~~A~~
6456-08-798812-0000	132800	2011	Meiers, Linda Jean	9 Highview Rd	210	229,400	A
~~6456-08-798854-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills Homeow~~	~~74 Meadow Way~~	~~322~~		~~A~~
6456-08-799809-0000	132800	2011	Manning, Barbara	11 Highview Rd	210	221,300	A
6456-08-799827-0000	132800	2011	DiPreta Rocco	2 Highview Rd	210	268,800	A
6456-08-801807-0000	132800	2011	Potenza, Diane E	15 Highview Rd	210	222,200	A
6456-08-802788-0000	132800	2011	Krajeski, Maureen	25 Highview Rd	210	267,400	A
6456-08-802826-0000	132800	2011	Johnson McSweeney, Ca	4 Highview Rd	210	273,600	A
6456-08-803792-0000	132800	2011	Cantelmi, Cono	23 Highview Rd	210	263,000	A
6456-08-803795-0000	132800	2011	Hernandez, Hector M	21 Highview Rd	210	258,200	A
6456-08-803804-0000	132800	2011	De Jong, Joannes N M Ti	17 Highview Rd	210	242,400	A
6456-08-804799-0000	132800	2011	Maury, Rafael	19 Highview Rd	210	270,200	A
6456-08-804824-0000	132800	2011	Rieck, Roland T	6 Highview Rd	210	277,000	A
6456-08-806782-0000	132800	2011	Perrone, Anthony	27 Highview Rd	210	221,300	A
6456-08-808822-0000	132800	2011	Hegarty, James	8 Highview Rd	210	256,800	A
6456-08-809781-0000	132800	2011	Lobreglio, Rocco N	29 Highview Rd	210	221,300	A
6456-08-810818-0000	132800	2011	Petrucci, Peter D	10 Highview Rd	210	261,600	A
6456-08-812780-0000	132800	2011	Stein, Elizabeth LT	31 Highview Rd	210	221,300	A
6456-08-812814-0000	132800	2011	Minnella, Mindy B	12 Highview Rd	210	232,800	A
6456-08-813812-0000	132800	2011	Tarascio, Melissa	14 Highview Rd	210	267,400	A
6456-08-815809-0000	132800	2011	Holloway, Phillip R Jr	16 Highview Rd	210	281,300	A
6456-08-816779-0000	132800	2011	Carbone, Robin S	33 Highview Rd	210	245,300	A
6456-08-819806-0000	132800	2011	Segarra, Dexter	18 Highview Rd	210	270,200	A
6456-08-822783-0000	132800	2011	Mc Kay, Dennis A	32 Highview Rd	210	265,000	A
6456-08-822803-0000	132800	2011	Butler, Jeffrey C	20 Highview Rd	210	261,600	A
6456-08-823801-0000	132800	2011	Walton, Adam S	22 Highview Rd	210	261,600	A
6456-08-824787-0000	132800	2011	Ment Rebecca	30 Highview Rd	210	269,300	A
6456-08-825789-0000	132800	2011	Giuliano, Cosmo F	28 Highview Rd	210	261,100	A
6456-08-826799-0000	132800	2011	Grasso, Robert J	24 Highview Rd	210	267,400	A
6456-08-827793-0000	132800	2011	Munning, Evert	26 Highview Rd	210	269,300	A
~~6456-08-834905-0000~~	~~132800~~	~~2011~~	~~Wildflower Hills~~	~~28 Further Way~~	~~311~~		~~A~~

TOWN CLERK'S CERTIFICATION

I, the undersigned Town Clerk for the Town of East Fishkill, New York, do herby certify that the resolution adopted by the town board on May 26, 2011 authorizing the establishment of the Wild Flower Extension to the Hopewell Hamlet Sewer District was duly published and posted in the manner required by law, and that a petition requesting a referendum thereon was not submitted within 30 days from the date this resolution was adopted.

IN WITNESS WHEREOF, I have hereunto set my hand this 23 day of March, 2012.

Name: Carol A. Hurray
Title: Town Clerk

NOTICE OF ADOPTION

NOTICE IS HEREBY GIVEN that the Town Board of the Town of East Fishkill, Dutchess County, New York, at a meeting held on the 26th day of May 2011, duly adopted the resolution published herewith, subject to a permissive referendum.

Dated: May 27, 2011

CAROL HURRAY

Town Clerk

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on the 26th day of May, 2011, at 7:30 o'clock P.M., Prevailing Time.

The meeting was called to order by Supervisor John L. Hickman, Jr., and upon roll being called, the following were

PRESENT:

JOHN L. HICKMAN, JR.

ETHEL WALKER

PETER CASSIDY

WILLIAM DAHNCKE

JOHN KOCH

ABSENT:

The following resolution was offered by WILLIAM DAHNCKE who moved its adoption, seconded by PETER CASSIDY to-wit:

RESOLUTION DATED MAY 26, 2011.

A RESOLUTION MAKING CERTAIN DETERMINATIONS IN RELATION TO AND APPROVING THE EXTENSION OF THE HOPEWELL HAMLET SEWER DISTRICT (WILD FLOWER) OF THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY, NEW YORK, PURSUANT TO ARTICLE 12-A OF THE TOWN LAW.

WHEREAS, a map, plan and report have been prepared in such manner and in such detail as has heretofore been determined by the Town Board of the Town of East Fishkill, Dutchess County, New York, relating to the Extension of the Hopewell Hamlet Sewer (Wild Flower) of said Town;

WHEREAS, said map, plan and report were prepared by a competent engineer, duly licensed by the State of New York, and have been filed in the office of the Town Clerk of said Town, where the same are available during regular office hours for examination by any persons interested in the subject matter thereof;

WHEREAS, said Extension of the Hopewell Hamlet Sewer District (Wild Flower) shall be bounded and described as hereinafter set forth on "Appendix A";

WHEREAS, the improvement proposed for said Extension of the Hopewell Hamlet Sewer District (Wild Flower) consists of the construction of laterals, pumps and appurtenances as more fully described in the aforesaid map, plan and report;

WHEREAS, the maximum amount proposed to be expended for said improvement is $1,200,000; 1.7 per M.H

WHEREAS, such improvement has been determined to be a "Type II Action" pursuant to the provisions of the State Environmental Quality Review Act, which regulations thereunder provide, by definition, will not have a significant effect upon the environment; and

WHEREAS, there are no estimated costs of hook-up fees to the typical property in Extension of the Hopewell Hamlet Sewer District (Wild Flower) as existing property owners in the proposed District are currently being serviced by a private system; and

WHEREAS, the estimated cost of the Extension of the Hopewell Hamlet Sewer District (Wild Flower) to the typical property therein is $1,202.00 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid; and

WHEREAS, a detailed explanation of the manner by which such first-year costs to the typical property were computed, has been filed in the office of the Town Clerk where the same are available during regular office hours for examination by any person interested in the subject manner thereof; and

WHEREAS, an Order was duly adopted by said Town Board on April 28, 2011, reciting a description of the boundaries of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower), the improvements proposed, the maximum amount proposed to be expended for said improvements, the fact that said map, plan and report were on file in the Town Clerk's office for public inspection and specifying the 26th day of May, 2011, at 7:30 o'clock P.M., Prevailing Time, at the Town Hall, in East Fishkill, New York, in said Town, as the time when and the place where said Town Board would meet for the purpose of holding a public hearing to consider the Extension of said Hopewell Hamlet Sewer District (Wild Flower) and said map, plan and report filed in relation thereto and to hear all persons interested in the subject thereof concerning the same;

WHEREAS, notice of the aforesaid public hearing was duly published and posted in the manner and within the time prescribed by Section 209-d of the Town Law, and proof of publication and posting has been duly presented to said Town Board;

WHEREAS, said public hearing was duly held at the time and place in said order, as aforesaid, at which all persons desiring to be heard were duly heard; and

WHEREAS, said Town Board has duly considered said map, plan and report and the evidence given at said public hearing; NOW, THEREFORE, BE IT

RESOLVED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined as follows:

a) The notice of hearing was published and posted as required by law and is otherwise sufficient;

b) All the property and property owners within said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower) are benefited thereby;

c) All the property and property owners benefited are included within the limits of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower); and

d) The establishment of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower) is in the public interest.

Section 2. The Extension of the Hopewell Hamlet Sewer District (Wild Flower) of the Town of East Fishkill, Dutchess County, New York, to be bounded and described as hereafter set forth, and the improvement therefore consisting of the construction of laterals and appurtenances, at a maximum estimated cost to the Extension of the Hopewell Hamlet Sewer District (Wild Flower) of $1,200,000, are hereby approved.

Section 3. Said Extension of the Hopewell Hamlet Sewer District (Wild Flower) shall be bounded and described as set forth in Appendix A aforementioned hereto and hereby made a part hereof:

Section 4. The Town Clerk shall, within ten (10) days after the effective date of this resolution, file certified copies of this resolution in duplicate in the Office of the State Department of Audit and Control at Albany, New York.

Section 5. This resolution is adopted subject to permissive referendum.

Section 6. The approval of the State Comptroller is required and the Supervisor is authorized to file said application upon this resolution becoming effective.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

JOHN L. HICKMAN, JR.	VOTING	AYE
ETHEL WALKER	VOTING	AYE
PETER CASSIDY	VOTING	AYE
WILLIAM DAHNCKE	VOTING	AYE
JOHN KOCH	VOTING	AYE

The resolution was thereupon declared duly adopted.

* * * * * * * * *

APPENDIX A

APPENDIX A

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08- 8E+05 -0000	13280	2011	Gottschalk, Michael R	34 Meadow Way	210	262,100	Active
6456-08- 8E+05 -0000	13280	2011	Fiorentino, Kenneth R	36 Meadow Way	210	273,600	Active
6456-08- 8E+05 -0000	13280	2011	Raimondo, Richard	32 Meadow Way	210	272,200	Active
6456-08- 8E+05 -0000	13280	2011	Albanses, Loretta M	38 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Alguire, Richard	30 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Cardella, Joseph	40 Meadow Way	210	267,400	Active
6456-08- 8E+05 -0000	13280	2011	Ford, Luther	28 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Koenig, Scott G	26 Meadow Way	210	271,200	Active
6456-08- 8E+05 -0000	13280	2011	Ortiz, Amy S	42 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Lugo, Wilfredo	22 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Kurshan, Burt	24 Meadow Way	210	272,200	Active
6456-08- 8E+05 -0000	13280	2011	Bartolomeo, Gerardo	18 Meadow Way	210	271,200	Active
6456-08- 8E+05 -0000	13280	2011	Di Notte, Geraldine M	20 Meadow Way	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Cristello, Barbara A	12 Meadow Way	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Drury, Kevin	14 Meadow Way	210	265,000	Active
6456-08- 8E+05 -0000	13280	2011	Kiely, John T	16 Meadow Way	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Albanese, Lolores B LT	10 Meadow Way	210	253,400	Active
6456-08- 8E+05 -0000	13280	2011	Ford, Luther	44 Meadow Way	210	273,600	Active
6456-08- 8E+05 -0000	13280	2011	Ackley, Barbara J	8 Meadow Way	210	253,400	Active
6456-08- 8E+05 -0000	13280	2011	DiCuio, Frank	46 Meadow Way	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Salciccioli, Maria	6 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Saracco, Michael	4 Meadow Way	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Robustelli, Mary	48 Meadow Way	210	262,100	Active
6456-08- 8E+05 -0000	13280	2011	Miura, Steve S	2 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Catalano, Thomas	19 Trails End	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	McAliney, Michael P	17 Trails End	210	259,200	Active
6456-08- 8E+05 -0000	13280	2011	Zweigfeld, Norman	65 Meadow Way	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Belfi, Michael J	15 Trails End	210	263,000	Active
6456-08- 8E+05 -0000	13280	2011	Tucker, Patricia	11 Trails End	210	273,600	Active
6456-08- 8E+05 -0000	13280	2011	Gugliada, Lisa A	50 Meadow Way	210	275,000	Active
6456-08- 8E+05 -0000	13280	2011	Fitzpatrick, Lawrence	7 Trails End	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Mauro, Phyllis M	5 Trails End	210	263,000	Active
6456-08- 8E+05 -0000	13280	2011	Van Vort, Mary C	67 Meadow Way	210	221,800	Active
6456-08- 8E+05 -0000	13280	2011	Grimm, Anna	3 Trails End	210	267,800	Active
6456-08- 8E+05 -0000	13280	2011	Paxton, Ethel W	1 Trails End	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Teal, Rita	69 Meadow Way	210	241,400	Active
6456-08- 8E+05 -0000	13280	2011	Gee, William	71 Meadow Way	210	253,400	Active
6456-08- 8E+05 -0000	13280	2011	Fuschettok Gaetano	52 Meadow Way	210	277,000	Active
6456-08- 8E+05 -0000	13280	2011	Kasin, Keith Trustee	83 Meadow Way	210	226,100	Active
6456-08- 8E+05 -0000	13280	2011	Nauman, John P	54 Meadow Way	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Carlucci, Lisa M	81 Meadow Way	210	233,300	Active
6456-08- 8E+05 -0000	13280	2011	Cannella, Gerard LT	77 Meadow Way	210	223,200	Active
6456-08- 8E+05 -0000	13280	2011	Tacoma, Anne	79 Meadow Way	210	229,400	Active
6456-08- 8E+05 -0000	13280	2011	Donatiello Salvatore	56 Meadow Way	210	270,200	Active
6456-08- 8E+05 -0000	13280	2011	Corbin, Richard	60 Meadow Way	210	266,400	Active
6456-08- 8E+05 -0000	13280	2011	Bonamici, Theresa	64 Meadow Way	210	257,300	Active
6456-08- 8E+05 -0000	13280	2011	Carter, Gail M	62 Meadow Way	210	265,000	Active
6456-08- 8E+05 -0000	13280	2011	Schweiss, Charles L	20 Trails End	210	253,400	Active
6456-08- 8E+05 -0000	13280	2011	Foley, Carolyn	18 Trails End	210	237,100	Active
6456-08- 8E+05 -0000	13280	2011	O'Shea, Michale	66 Meadow Way	210	273,600	Active
6456-08- 8E+05 -0000	13280	2011	Hopps, Maryann	16 Trails End	210	233,300	Active
6456-08- 8E+05 -0000	13280	2011	Noye, Karen M	14 Trails End	210	242,900	Active
6456-08- 8E+05 -0000	13280	2011	Marbach, Colleen	4 Trails End	210	233,300	Active
6456-08- 8E+05 -0000	13280	2011	Mirtuono, Gerardina	68 Meadow Way	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Rybinsky, Laura	8 Trails End	210	268,800	Active
6456-08- 8E+05 -0000	13280	2011	Mc Quade, Thomas D Jr	6 Trails End	210	223,200	Active
6456-08- 8E+05 -0000	13280	2011	Geldof, Edith	2 Trails End	210	232,800	Active
6456-08- 8E+05 -0000	13280	2011	Foley, Marion	70 Meadow Way	210	261,600	Active

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08- 8E+05 -0000	13280	2011	Strohm, Doughlas	72 Meadow Way	210	277,400	Active
6456-08- 8E+05 -0000	13280	2011	Kluth, George J	74 Meadow Way	210	265,400	Active
6456-08- 8E+05 -0000	13280	2011	Meiers, Linda Jean	9 Highview Road	210	229,400	Active
6456-08- 8E+05 -0000	13280	2011	Manning, Barbara	11 Highview Road	210	221,300	Active
6456-08- 8E+05 -0000	13280	2011	DiPreta, Rocco	2 Highview Road	210	268,800	Active
6456-08- 8E+05 -0000	13280	2011	Potenza, Diane E	15 Highview Road	210	222,200	Active
6456-08- 8E+05 -0000	13280	2011	Krajeski, Maureen	25 Highview Road	210	267,400	Active
6456-08- 8E+05 -0000	13280	2011	Johnson, McSweeney	4 Highview Road	210	273,600	Active
6456-08- 8E+05 -0000	13280	2011	Cantelmi, Cono	23 Highview Road	210	263,000	Active
6456-08- 8E+05 -0000	13280	2011	Hernandez, Hector M	21 Highview Road	210	258,200	Active
6456-08- 8E+05 -0000	13280	2011	De Jong, Joannes N M	17 Highview Road	210	242,400	Active
6456-08- 8E+05 -0000	13280	2011	Maury, Rafael	19 Highview Road	210	270,200	Active
6456-08- 8E+05 -0000	13280	2011	Rieck, Roland T	6 Highview Road	210	277,000	Active
6456-08- 8E+05 -0000	13280	2011	Perrone, Anthony	27 Highview Road	210	221,300	Active
6456-08- 8E+05 -0000	13280	2011	Hegarty, James	8 Highview Road	210	256,800	Active
6456-08- 8E+05 -0000	13280	2011	Lobreglio, Rocco N	29 Highview Road	210	221,300	Active
6456-08- 8E+05 -0000	13280	2011	Petrucci, Peter D	10 Highview Road	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Stein, Elizabeth LT	31 Highview Road	210	221,300	Active
6456-08- 8E+05 -0000	13280	2011	Minnella, Mindy B	12 Highview Road	210	232,800	Active
6456-08- 8E+05 -0000	13280	2011	Tarascio, Melissa	14 Highview Road	210	267,400	Active
6456-08- 8E+05 -0000	13280	2011	Holloway, Phillip R Jr	16 Highview Road	210	281,300	Active
6456-08- 8E+05 -0000	13280	2011	Carbone, Robin S	33 Highview Road	210	245,300	Active
6456-08- 8E+05 -0000	13280	2011	Segarra, Dexter	18 Highview Road	210	270,200	Active
6456-08- 8E+05 -0000	13280	2011	Mc Kay, Dennis A	32 Highview Road	210	265,000	Active
6456-08- 8E+05 -0000	13280	2011	Butler, Jeffrey C	20 Highview Road	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Walton, Adam S	22 Highview Road	210	261,600	Active
6456-08- 8E+05 -0000	13280	2011	Ment, Rebecca	30 Highview Road	210	269,300	Active
6456-08- 8E+05 -0000	13280	2011	Giuliano, Cosmo F	28 Highview Road	210	261,100	Active
6456-08- 8E+05 -0000	13280	2011	Graso, Robert	24 Highview Road	210	267,400	Active
6456-08- 8E+05 -0000	13280	2011	Manning, Evert	26 Highview Road	210	269,300	Active

Poughkeepsie Journal

Poughkeepsie, N.Y.

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess
City of Poughkeepsie

Rita Lombardi, of the City of Poughkeepsie, Dutchess County, New York, being duly sworn, says that at the several times hereinafter mentioned he/she was and still is the Principle Clerk of the Poughkeepsie Newspapers Division of Gannett Satellite Information Network, Inc., publisher of the Poughkeepsie Journal, a newspaper published every day in the year 2011 in the city of Poughkeepsie, Dutchess County, New York, and that the annexed Notice was duly published in the said newspaper for one insertion successively, in each week, commencing on the 14th day of May in the year of 2011 and on the following dates thereafter, namely on:

And ending on the _____ day of _____ in the year of 2011, both days inclusive.

Rita Lombardi

Subscribed and sworn to before me this 23rd day of May in the year of 2012.

Rose Ann Simpson
Notary Public

My commission expires 1/4/2014

ROSE ANN SIMPSON
Notary Public, State of New York
No. 01SI6215893
Qualified in Dutchess County
Commission Expires January 4, 2014

LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on the 28th day of April, 2011, at 7:30 o'clock P.M., Prevailing Time.

PRESENT:

JOHN L. HICKMAN, JR.	Supervisor
ETHEL WALKER	Councilwoman
JOHN KOCH	Councilman
WILLIAM DAHNCKE	Councilman
PETER CASSIDY (Absent)	Councilman

ORDER CALLING PUBLIC HEARING

In the Matter of the Establishment of an Extension to the Hopewell Hamlet Sewer District in the Town of East Fishkill, Dutchess County, New York

WHEREAS, the Town Board of the Town of East Fishkill, Dutchess County, New York, has duly caused to be prepared a map showing the boundaries of a proposed extension (the "Extension") to the Hopewell Hamlet Sewer District (the "Sewer District") in said Town, a general plan to serve said Extension, and a report of the proposed method of operation thereof; and

WHEREAS, said map, plan and report, including an estimate of the cost, were prepared by a competent engineer duly licensed by the State of New York, and have been filed in the office of the Town Clerk of said Town, where the same are available during regular office hours for examination by any persons interested in the subject matter thereof, including estimate of cost; and

WHEREAS, the boundaries of said Extension shall be as described in Exhibit A attached hereto and hereby incorporated herein and consists of the 88 unit Wild Flower Hills town home community; and

WHEREAS, the improvements proposed in connection with the establishment of said Extension consist of the installation of sewer lines, a pump station and manholes, all as more fully described in the map, plan and report hereinbefore described; and

WHEREAS, the maximum estimated cost of said improvements is $1,179,585 of which $589,798 shall be the cost to the Extension; and

WHEREAS, costs of such improvements will be raised through benefit assessments in an amount sufficient to pay the principal and interest on bonds issued for such improvements as the same become due, but if not paid from such source, all the taxable real property in said Town shall be subject to the levy of ad valorem taxes without limitation as to rate or amount sufficient to pay the principal of and interest on said bonds as the same shall become due and payable; and

WHEREAS, there will be no hook-up fees to the typical property as all are currently connected to the existing system; and

WHEREAS, the estimated cost of said Extension to the typical property, being a one or two family home, therein is $1,201.86 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid; and

WHEREAS, a detailed explanation of the manner by which said estimated first-year costs to the typical property has been calculated has been filed in the office of the Town Clerk where the same are available during regular office hours for examination by any person interested in the subject manner thereof; and

WHEREAS, said capital project for said Extension has been determined to be an Unlisted Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, the implementation of which as proposed, the Town Board has determined will not result in any significant environmental effects; and

WHEREAS, it is now desired to call a public hearing upon the question of the establishment of said Extension and the improvements proposed therefor, all pursuant to Section 209 d of the Town Law;

NOW, THEREFORE, BE IT

ORDERED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. A meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, shall be held at the Town Hall, 330 Route 376, in East Fishkill, New York, in said Town, on the 26 day of May, 2011, at 7:30 o'clock P.M., Prevailing Time, for the purpose of holding a public hearing to consider the establishment of an extension to the Hopewell Hamlet Sewer District in said Town as described in the preambles hereof, and the improvements proposed therefor, and to consider the map, plan and report filed in relation thereto, and to hear all persons interested in the subject matter thereof concerning the same, and for such other action on the part of said Town Board as may be required by law or shall be proper in the premises.

Section 2. The Town Clerk is hereby authorized and directed to cause a copy of this order to be published once in the official newspaper of said Town, the first publication thereof to be not less than ten nor more than twenty days before the day set herein for the hearing as aforesaid, and said Town Clerk shall also cause a copy thereof to be posted on the sign board of the Town maintained pursuant to subdivision 6 of Section 30 of the Town Law not less than ten nor more than twenty days before the day set for the hearing as aforesaid.

Section 3. This order shall take effect immediately.

JOHN L. HICKMAN, JR.	VOTING	AYE
ETHEL WALKER	VOTING	AYE
JOHN KOCH	VOTING	AYE
WILLIAM DAHNCKE	VOTING	AYE
PETER CASSIDY	VOTING	ABSENT

The resolution was thereupon declared duly adopted.

NOTICE OF ADOPTION OF ORDER CALLING A PUBLIC HEARING ON A PROPOSED EXTENSION TO THE EXISTING HOPEWELL HAMLET SEWER DISTRICT OF THE TOWN OF EAST FISHKILL

PLEASE TAKE NOTICE that the Town Board of the Town of East Fishkill, Dutchess County, New York on the 28 day of April, 2011, duly adopted the Order published herewith calling a Public Hearing.

Dated: East Fishkill, New York
April 28, 2011

Carol Murray
Town Clerk

SCHEDULE A

PARCEL ID	SWIS	YEAR	OWNER NAME	STREET NAME	PROP CLASS	TOTAL AV	ACTIVE
6456-08-754652-0000	132800	2011	Gottschalk, Michael R	34 Meadow Way	210	262,100	A
6456-08-754655-0000	132800	2011	Florentine, Kenneth R	36 Meadow Way	210	273,600	A
6456-08-755857-0000	132800	2011	Raimondo, Richard	32 Meadow Way	210	272,200	A
6456-08-755859-0000	132800	2011	Abanese, Lanella M	38 Meadow Way	210	265,400	A
6456-08-756854-0000	132800	2011	Algaze, Richard	30 Meadow Way	210	265,400	A
6456-08-756873-0000	132800	2011	Cadalla, Joseph	40 Meadow Way	210	267,400	A
6456-08-758851-0000	132800	2011	Ford, Luther	28 Meadow Way	210	265,400	A
6456-08-758848-0000	132800	2011	Kasnig, Scott G	26 Meadow Way	210	271,200	A
6456-08-760676-0000	132800	2011	Britz, Amy S	42 Meadow Way	210	265,400	A
6456-08-761840-0000	132800	2011	Lugo, Wilfredo	22 Meadow Way	210	265,400	A
6456-08-761844-0000	132800	2011	Kunihan, Burt	24 Meadow Way	210	272,200	A
6456-08-762834-0000	132800	2011	Bartolomeo, Ezzedo	18 Meadow Way	210	271,200	A
6456-08-762828-0000	132800	2011	Di Nolfo, Geraldine M	20 Meadow Way	210	265,600	A
6456-08-763823-0000	132800	2011	Orlando, Barbara A	12 Meadow Way	210	265,300	A
6456-08-763826-0000	132800	2011	Drury, Kevin	14 Meadow Way	210	265,000	A
6456-08-763830-0000	132800	2011	Kiely, John T	16 Meadow Way	210	269,500	A
6456-08-764819-0000	132800	2011	Abanese, Dolores B LT	10 Meadow Way	210	253,400	A
6456-08-764877-0000	132800	2011	Ford, Luther	44 Meadow Way	210	273,600	A
6456-08-766813-0000	132800	2011	Ackley, Barbara J	8 Meadow Way	210	253,400	A
6456-08-767825-0000	132800	2011	DiLoia, Frank	46 Meadow Way	210	261,600	A
6456-08-768809-0000	132800	2011	Salicicioli, Maria	6 Meadow Way	210	265,400	A
6456-08-768807-0000	132800	2011	Savacco, Michael	4 Meadow Way	210	268,300	A
6456-08-771875-0000	132800	2011	Robustelli, Mary M	48 Meadow Way	210	262,100	A
6456-08-771823-0000	132800	2011	Miura, Steve S	2 Meadow Way	210	265,400	A
6456-08-771766-0000	132800	2011	Catalano, Thomas	19 Trails End	210	265,400	A
6456-08-775770-0000	132800	2011	McAlvey, Michael P	17 Trails End	210	256,200	A
6456-08-776840-0000	132800	2011	Zwiegfeld, Norman	65 Meadow Way	210	258,200	A
6456-08-777772-0000	132800	2011	Gelli, Michael J	15 Trails End	210	263,600	A
6456-08-777776-0000	132800	2011	Tocker, Patricia	11 Trails End	210	273,600	A
6456-08-777874-0000	132800	2011	Bogdanik, Lisa A	50 Meadow Way	210	275,000	A
[illegible]	[illegible]	[illegible]	[illegible]	7 Trails End	210	269,300	A

STATE OF NEW YORK)
ss.:)
COUNTY OF DUTCHESS)

I, the undersigned Clerk of the Town of East Fishkill, Dutchess County, New York (the "Issuer"), DO HEREBY CERTIFY:

That these are Affidavits of Publication that are on file in my office. These Affidavits are for Order Calling Public Hearing and for Notice of Adoption concerning the Hopewell Hamlet Sewer District Extension.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Issuer this 21 day of September, 2011

Carol A. Hurray
Town Clerk

Poughkeepsie Journal

Poughkeepsie, N.Y.

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess
City of Poughkeepsie

Rita Lombardi, of the City of Poughkeepsie, Dutchess County, New York, being duly sworn, says that at the several times hereinafter mentioned he/she was and still is the Principle Clerk of the Poughkeepsie Newspapers Division of Gannett Satellite Information Network, Inc., publisher of the Poughkeepsie Journal, a newspaper published every day in the year 2011 in the city of Poughkeepsie, Dutchess County, New York, and that the annexed Notice was duly published in the said newspaper for one insertion successively, in each week, commencing on the 14th day of May in the year of 2011 and on the following dates thereafter, namely on:

And ending on the _____ day of _____ in the year of 2011, both days inclusive.

Rita Lombardi

Subscribed and sworn to before me this 17th day of May in the year of 2011.

Rose Ann Simpson

Notary Public

My commission expires 1/4/2014

ROSE ANN SIMPSON
Notary Public, State of New York
No. 01SI6215893
Qualified in Dutchess County
Commission Expires January 4, 2014

LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE LEGAL NOTICE

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on the 28th day of April, 2011, at 7:30 o'clock P.M., Prevailing Time.

PRESENT:

JOHN L. HICKMAN, JR.	Supervisor
ETHEL WALKER	Councilwoman
JOHN KOCH	Councilman
WILLIAM DAHNCKE	Councilman
PETER CASSIDY (Absent)	Councilman

ORDER CALLING PUBLIC HEARING

In the Matter of the Establishment of an Extension to the Hopewell Hamlet Sewer District in the Town of East Fishkill, Dutchess County, New York

WHEREAS, the Town Board of the Town of East Fishkill, Dutchess County, New York, has duly caused to be prepared a map showing the boundaries of a proposed extension (the "Extension") to the Hopewell Hamlet Sewer District (the "Sewer District") in said Town, a general plan to serve said Extension, and a report of the proposed method of operation thereof; and

WHEREAS, said map, plan and report, including an estimate of the cost, were prepared by a competent engineer duly licensed by the State of New York, and have been filed in the office of the Town Clerk of said Town, where the same are available during regular office hours for examination by any persons interested in the subject matter thereof, including estimate of cost; and

WHEREAS, the boundaries of said Extension shall be as described in Exhibit A attached hereto and hereby incorporated herein and consists of the 88 unit Wild Flower Hills town home community; and

WHEREAS, the improvements proposed in connection with the establishment of said Extension consist of the installation of sewer lines, a pump station and manholes, all as more fully described in the map, plan and report hereinbefore described; and

WHEREAS, the maximum estimated cost of said improvements is $1,179,595 of which $589,798 shall be the cost to the Extension; and

WHEREAS, costs of such improvements will be raised through benefit assessments in an amount sufficient to pay the principal and interest on bonds issued for such improvements as the same become due, but if not paid from such source, all the taxable real property in said Town shall be subject to the levy of ad valorem taxes without limitation as to rate or amount sufficient to pay the principal of and interest on said bonds as the same shall become due and payable; and

WHEREAS, there will be no hook-up fees to the typical property as all are currently connected to the existing system; and

WHEREAS, the estimated cost of said Extension to the typical property, being a one or two family home, therein is $1,201.86 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid; and

WHEREAS, a detailed explanation of the manner by which said estimated first-year costs to the typical property has been calculated has been filed in the office of the Town Clerk where the same are available during regular office hours for examination by any person interested in the subject manner thereof; and

WHEREAS, said capital project for said Extension has been determined to be an Unlisted Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, the implementation of which as proposed, the Town Board has determined will not result in any significant environmental effects; and

WHEREAS, it is now desired to call a public hearing upon the question of the establishment of said Extension and the improvements proposed therefor, all pursuant to Section 209 d of the Town Law; NOW, THEREFORE, BE IT

ORDERED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. A meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, shall be held at the Town Hall, 330 Route 376, in East Fishkill, New York, in said Town, on the 26 day of May, 2011, at 7:30 o'clock P.M., Prevailing Time, for the purpose of holding a public hearing to consider the establishment of an extension to the Hopewell Hamlet Sewer District in said Town as described in the preambles hereof, and the improvements proposed therefor, and to consider the map, plan and report filed in relation thereto, and to hear all persons interested in the subject matter thereof concerning the same, and for such other action on the part of said Town Board as may be required by law or shall be proper in the premises.

Section 2. The Town Clerk is hereby authorized and directed to cause a copy of this order to be published once in the official newspaper of said Town, the first publication thereof to be not less than ten nor more than twenty days before the day set herein for the hearing as aforesaid, and said Town Clerk shall also cause a copy thereof to be posted on the sign board of the Town maintained pursuant to subdivision 6 of Section 30 of the Town Law not less than ten nor more than twenty days before the day set for the hearing as aforesaid.

Section 3. This order shall take effect immediately.

JOHN L. HICKMAN, JR.	VOTING	AYE
ETHEL WALKER	VOTING	AYE
JOHN KOCH	VOTING	AYE
WILLIAM DAHNCKE	VOTING	AYE
PETER CASSIDY	VOTING	ABSENT

The resolution was thereupon declared duly adopted.

NOTICE OF ADOPTION OF ORDER CALLING A PUBLIC HEARING ON A PROPOSED EXTENSION TO THE EXISTING HOPEWELL HAMLET SEWER DISTRICT OF THE TOWN OF EAST FISHKILL

PLEASE TAKE NOTICE that the Town Board of the Town of East Fishkill, Dutchess County, New York on the 28 day of April, 2011, duly adopted the Order published herewith calling a Public Hearing.

Dated: East Fishkill, New York
April 28, 2011

Carol Hurray
Town Clerk

SCHEDULE A

PROP CLASS TOTAL AV ACTIVE

Carol Hurray
Town Clerk

SCHEDULE A

PARCEL ID	SWIS	YEAR	OWNER NAME	STREET NAME	PROP CLASS	TOTAL AV	ACTIVE
6456-08-753862-0000	132800	2011	Gottschalk, Michael R	34 Meadow Way	210	262,100	A
6456-08-754866-0000	132800	2011	Fiorentino, Kenneth R	36 Meadow Way	210	273,600	A
6456-08-755857-0000	132800	2011	Raimondo, Richard	32 Meadow Way	210	272,200	A
6456-08-755869-0000	132800	2011	Albanese, Loretta M	38 Meadow Way	210	265,400	A
6456-08-756854-0000	132800	2011	Alguire, Richard	30 Meadow Way	210	265,400	A
6456-08-756873-0000	132800	2011	Cardella, Joseph	40 Meadow Way	210	267,400	A
6456-08-758851-0000	132800	2011	Ford, Luther	28 Meadow Way	210	265,400	A
6456-08-759848-0000	132800	2011	Koenig, Scott G	26 Meadow Way	210	271,200	A
6456-08-760876-0000	132800	2011	Ortiz, Amy S	42 Meadow Way	210	265,400	A
6456-08-761840-0000	132800	2011	Lugo, Wilfredo	22 Meadow Way	210	265,400	A
6456-08-761844-0000	132800	2011	Kurshan, Burt	24 Meadow Way	210	272,200	A
6456-08-762834-0000	132800	2011	Bartolomeo, Gerardo	18 Meadow Way	210	271,200	A
6456-08-762838-0000	132800	2011	Di Notte, Geraldine M	20 Meadow Way	210	261,600	A
6456-08-763823-0000	132800	2011	Cristello, Barbara A	12 Meadow Way	210	269,300	A
6456-08-763826-0000	132800	2011	Drury, Kevin	14 Meadow Way	210	265,000	A
6456-08-763830-0000	132800	2011	Kiely, John T	16 Meadow Way	210	269,300	A
6456-08-764819-0000	132800	2011	Albanese, Dolores B LT	10 Meadow Way	210	253,400	A
6456-08-764877-0000	132800	2011	Ford, Luther	44 Meadow Way	210	273,600	A
6456-08-766813-0000	132800	2011	Ackley, Barbara J	8 Meadow Way	210	253,400	A
6456-08-767876-0000	132800	2011	DiCuio, Frank	46 Meadow Way	210	261,600	A
6456-08-768809-0000	132800	2011	Salciccioli, Maria	6 Meadow Way	210	265,400	A
6456-08-769807-0000	132800	2011	Saracco, Michael	4 Meadow Way	210	269,300	A
6456-08-771875-0000	132800	2011	Robustelli, Mary M	48 Meadow Way	210	262,100	A
6456-08-772803-0000	132800	2011	Miura, Steve S	2 Meadow Way	210	265,400	A
6456-08-775766-0000	132800	2011	Catalano, Thomas	19 Trails End	210	265,400	A
6456-08-776770-0000	132800	2011	McAliney, Michael P	17 Trails End	210	259,200	A
6456-08-776840-0000	132800	2011	Zweigfeld, Norman	65 Meadow Way	210	259,200	A
6456-08-777772-0000	132800	2011	Belfi, Michael J	15 Trails End	210	263,000	A
6456-08-777776-0000	132800	2011	Tucker, Patricia	11 Trails End	210	273,600	A
6456-08-777874-0000	132800	2011	Guglada, Lisa A	50 Meadow Way	210	275,000	A
6456-08-778782-0000	132800	2011	Fitzpatrick, Lawrence	7 Trails End	210	269,300	A
6456-08-778785-0000	132800	2011	Mauro, Phyllis M	5 Trails End	210	263,000	A
6456-08-778837-0000	132800	2011	Van Vort, Mary C	67 Meadow Way	210	221,800	A
6456-08-779787-0000	132800	2011	Grimm, Anna	3 Trails End	210	267,800	A
6456-08-779791-0000	132800	2011	Paxton, Ethel W	1 Trails End	210	265,400	A
6456-08-779834-0000	132800	2011	Teal, Rita	69 Meadow Way	210	241,400	A
6456-08-780830-0000	132800	2011	Gee, William	71 Meadow Way	210	253,400	A
6456-08-780871-0000	132800	2011	Fuschetto, Gaetano	52 Meadow Way	210	277,000	A
6456-08-783810-0000	132800	2011	Kasin, Keith Trustee	83 Meadow Way	210	226,100	A
6456-08-783869-0000	132800	2011	Nauman, John P	54 Meadow Way	210	261,600	A
6456-08-781813-0000	132800	2011	Carlucci, Lisa M	81 Meadow Way	210	233,300	A
6456-08-785820-0000	132800	2011	Cannella, Gerard LT	77 Meadow Way	210	223,200	A
6456-08-786816-0000	132800	2011	Tacoma, Anne	79 Meadow Way	210	229,400	A
6456-08-786866-0000	132800	2011	Donatiello, Salvatore	56 Meadow Way	210	270,200	A
6456-08-788854-0000	132800	2011	Corbin, Richard	60 Meadow Way	210	266,100	A
6456-08-789847-0000	132800	2011	Bonamici, Theresa	64 Meadow Way	210	257,300	A
6456-08-789850-0000	132800	2011	Carter, Gail M	62 Meadow Way	210	265,000	A
6456-08-790762-0000	132800	2011	Schewiss, Charles L	20 Trails End	210	253,400	A
6456-08-790767-0000	132800	2011	Foley, Carolyn	18 Trails End	210	237,100	A
6456-08-790844-0000	132800	2011	O'Shea, Michael	66 Meadow Way	210	273,600	A
6456-08-791769-0000	132800	2011	Hopps, Maryann	16 Trails End	210	233,300	A
6456-08-791772-0000	132800	2011	Noye, Karen M	14 Trails End	210	242,900	A
6456-08-791784-0000	132800	2011	Marbach, Colleen	4 Trails End	210	233,300	A
6456-08-791839-0000	132800	2011	Mirtuono, Gerardina	68 Meadow Way	210	261,600	A
6456-08-792778-0000	132800	2011	Rybinsky, Laura	8 Trails End	210	268,800	A
6456-08-792782-0000	132800	2011	Mc Quade, Thomas D. Jr	6 Trails End	210	223,200	A
6456-08-792788-0000	132800	2011	Geldof, Edith	2 Trails End	210	232,800	A
6456-08-792836-0000	132800	2011	Foley, Marion	70 Meadow Way	210	261,600	A
6456-08-793833-0000	132800	2011	Strohm, Douglas A	72 Meadow Way	210	277,400	A
6456-08-795830-0000	132800	2011	Kluth, George J	74 Meadow Way	210	265,400	A
6456-08-798812-0000	132800	2011	Meiers, Linda Jean	9 Highview Rd	210	229,400	A
6456-08-799809-0000	132800	2011	Manning, Barbara	11 Highview Rd	210	221,300	A
6456-08-799827-0000	132800	2011	DiPreta, Rocco	2 Highview Rd	210	268,800	A
6456-08-801807-0000	132800	2011	Potenza, Diane E	15 Highview Rd	210	222,200	A
6456-08-802788-0000	132800	2011	Krajeski, Maureen	25 Highview Rd	210	267,400	A
6456-08-802826-0000	132800	2011	Johnson McSweeney, Ca	4 Highview Rd	210	273,000	A
6456-08-803792-0000	132800	2011	Cantelmi, Cono	23 Highview Rd	210	263,000	A
6456-08-803795-0000	132800	2011	Hernandez, Hector M	21 Highview Rd	210	258,200	A
6456-08-803804-0000	132800	2011	De Jong, JOannes N M Ti	17 Highview Rd	210	242,400	A
6456-08-804799-0000	132800	2011	Maury, Rafael	19 Highview Rd	210	270,200	A
6456-08-804824-0000	132800	2011	Rieck, Roland T	6 Highview Rd	210	277,000	A
6456-08-806782-0000	132800	2011	Perrone, Anthony	27 Highview Rd	210	221,300	A
6456-08-808822-0000	132800	2011	Hegarty, James	8 Highview Rd	210	256,800	A
6456-08-809781-0000	132800	2011	Lobreglio, Rocco N	29 Highview Rd	210	221,300	A
6456-08-810818-0000	132800	2011	Petrucci, Peter D	10 Highview Rd	210	261,600	A
6456-08-812780-0000	132800	2011	Stein, Elizabeth LT	31 Highview Rd	210	221,300	A
6456-08-812814-0000	132800	2011	Minnella, Mindy B	12 Highview Rd	210	232,800	A
6456-08-813812-0000	132800	2011	Tarascio, Melissa	14 Highview Rd	210	267,400	A
6456-08-815809-0000	132800	2011	Holloway, Phillip R Jr	16 Highview Rd	210	281,300	A
6456-08-816779-0000	132800	2011	Carbone, Robin S	33 Highview Rd	210	245,300	A
6456-08-819806-0000	132800	2011	Segarra, Dexter	18 Highview Rd	210	270,200	A
6456-08-822783-0000	132800	2011	Mc Kay, Dennis A	32 Highview Rd	210	265,000	A
6456-08-822803-0000	132800	2011	Butler, Jeffrey C	20 Highview Rd	210	261,600	A
6456-08-823801-0000	132800	2011	Walton, Adam S	22 Highview Rd	210	261,600	A
6456-08-824787-0000	132800	2011	Ment, Rebecca	30 Highview Rd	210	269,300	A
6456-08-825789-0000	132800	2011	Giuliano, Cosmo F	28 Highview Rd	210	261,100	A
6456-08-826799-0000	132800	2011	Grasso, Robert F	24 Highview Rd	210	267,400	A
6456-08-827793-0000	132800	2011	Munning, Evert	26 Highview Rd	210	269,300	A

Poughkeepsie Journal

Poughkeepsie, N.Y.

AFFIDAVIT OF PUBLICATION

State of New York
County of Dutchess
City of Poughkeepsie

ombardi, of the City of Poughkeepsie,
ess County, New York, being duly sworn, says
the several times hereinafter mentioned he/she
id still is the Principle Clerk of the Poughkeepsie
apers Division of Gannett Satellite Information
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per published every day in the year 2011 in the
Poughkeepsie, Dutchess County, New York, and
annexed Notice was duly published in the said
er for one insertion
ely, in each week, commencing on the 5th
June in the year of 2011 and
llowing dates thereafter, namely on:

g the day of in
2011, both days inclusive.

Peter Lombardi

l and sworn to before me this 7th day
in the year of 2011.

Notary Public

ssion expires 1/4/2014

SE ANN SIMPSON
Public, State of New York
No. 01SI6215893
fied in Dutchess County
sion Expires January 4, 2014

NOTICE OF ADOPTION

NOTICE IS HEREBY GIVEN that the Town Board of the Town of East Fishkill, Dutchess County, New York, at a meeting held on the 26th day of May 2011, duly adopted the resolution published herewith, subject to a permissive referendum.

Dated: May 27, 2011
CAROL HURRAY
Town Clerk

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on the 26th day of May, 2011, at 7:30 o'clock P.M., Prevailing Time.

The meeting was called to order by Supervisor John L. Hickman, Jr., and upon roll being called, the following were

PRESENT:
JOHN L. HICKMAN, JR.
ETHEL WALKER
PETER CASSIDY
WILLIAM DAHNCKE
JOHN KOCH
ABSENT:

The following resolution was offered by WILLIAM DAHNCKE who moved its adoption, seconded by PETER CASSIDY to wit;

RESOLUTION DATED MAY 26, 2011.

A RESOLUTION MAKING CERTAIN DETERMINATIONS IN RELATION TO AND APPROVING THE EXTENSION OF THE HOPEWELL HAMLET SEWER DISTRICT (WILD FLOWER) OF THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY, NEW YORK, PURSUANT TO ARTICLE 12 A OF THE TOWN LAW.

WHEREAS, a map, plan and report have been prepared in such manner and in such detail as has heretofore been determined by the Town Board of the Town of East Fishkill, Dutchess County, New York, relating to the Extension of the Hopewell Hamlet Sewer (Wild Flower) of said Town;

WHEREAS, said map, plan and report were prepared by a competent engineer, duly licensed by the State of New York, and have been filed in the office of the Town Clerk of said Town, where the same are available during regular office hours for examination by any persons interested in the subject matter thereof;

WHEREAS, said Extension of the Hopewell Hamlet Sewer District (Wild Flower) shall be bounded and described as hereinafter set forth on "Appendix A";

WHEREAS, the improvement proposed for said Extension of the Hopewell Hamlet Sewer District (Wild Flower) consists of the construction of laterals, pumps and appurtenances as more fully described in the aforesaid map, plan and report;

WHEREAS, the maximum amount proposed to be expended for said improvement is $1,200,000;

WHEREAS, such improvement has been determined to be a "Type II Action" pursuant to the provisions of the State Environmental Quality Review Act, which regulations thereunder provide, by definition, will not have a significant effect upon the environment; and

WHEREAS, there are no estimated costs of hook-up fees to the typical property in Extension of the Hopewell Hamlet Sewer District (Wild Flower) as existing property owners in the proposed District are currently being serviced by a private system; and

WHEREAS, the estimated cost of the Extension of the Hopewell Hamlet Sewer District (Wild Flower) to the typical property therein is $1,202.00 in the first year in which operation, maintenance, debt service and other charges and expenses are to be paid; and

WHEREAS, a detailed explanation of the manner by which such first-year costs to the typical property were computed, has been filed in the office of the Town Clerk where the same are available during regular office hours for examination by any person interested in the subject manner thereof; and

WHEREAS, an Order was duly adopted by said Town Board on April 28, 2011, reciting a description of the boundaries of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower), the improvements proposed, the maximum amount proposed to be expended for said improvements, the fact that said map, plan and report were on file in the Town Clerk's office for public inspection and specifying the 26th day of May, 2011, at 7:30 o'clock P.M., Prevailing Time, at the Town Hall, in East Fishkill, New York, in said Town, as the time when and the place where said Town Board would meet for the purpose of holding a public hearing to consider the Extension of said Hopewell Hamlet Sewer District (Wild Flower) and said map, plan and report filed in relation thereto and to hear all persons interested in the subject thereof concerning the same;

WHEREAS, notice of the aforesaid public hearing was duly published and posted in the manner and within the time prescribed by Section 209 d of the Town Law, and proof of publication and posting has been duly presented to said Town Board;

WHEREAS, said public hearing was duly held at the time and place in said order, as aforesaid, at which all persons desiring to be heard were duly heard; and

WHEREAS, said Town Board has duly considered said map, plan and report and the evidence given at said public hearing; NOW, THEREFORE, BE IT

RESOLVED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. Upon the evidence, given at the aforesaid public hearing, it is hereby found and determined as follows:

a)The notice of hearing was published and posted as required by law and is otherwise sufficient;

b)All the property and property owners within said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower) are benefited thereby;

c)All the property and property owners benefited are included within the limits of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower); and

d)The establishment of said proposed Extension of the Hopewell Hamlet Sewer District (Wild Flower) is in the public interest.

Section 2.The Extension of the Hopewell Hamlet Sewer District (Wild Flower) of the Town of East Fishkill, Dutchess County, New York, to be bounded and described as hereafter set forth, and the improvement therefore consisting of the construction of laterals and appurtenances, at a maximum estimated cost to the Extension of the Hopewell Hamlet Sewer District (Wild Flower) of $1,200,000, are hereby approved.

Section 3.Said Extension of the Hopewell Hamlet Sewer District (Wild Flower) shall be bounded and described as set forth in Appendix A aforementioned hereto and hereby made a part hereof.

Section 4.The Town Clerk shall, within ten (10) days after the effective date of this resolution, file certified copies of this resolution in duplicate, in the Office of the State Department of Audit and Control at Albany, New York.

Section 5.This resolution is adopted subject to permissive referendum.

Section 6.The approval of the State Comptroller is required and the Supervisor is authorized to file said application upon this resolution becoming effective.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

JOHN L. HICKMAN, JR.VOTING AYE
ETHEL WALKERVOTINGAYE
PETER CASSIDYVOTINGAYE
WILLIAM DAHNCKEVOTINGAYE
JOHN KOCHVOTINGAYE

The resolution was thereupon declared duly adopted.

APPENDIX A
Parcel IdSWISYearOwner NameStreet NameProp ClassTotal AVActive

Section 5. This resolution is adopted subject to permissive referendum.
Section 6. The approval of the State Comptroller is required and the Supervisor is authorized to file said application upon this resolution becoming effective.
The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:
JOHN L. HICKMAN, JR. VOTING AYE
ETHEL WALKER VOTING AYE
PETER CASSIDY VOTING AYE
WILLIAM DAHNCKE VOTING AYE
JOHN KOCH VOTING AYE
The resolution was thereupon declared duly adopted.

ssion expires 1/4/2014

)SE ANN SIMPSON
Public, State of New York
No. 01SI6215893
fied in Dutchess County
sion Expires January 4, 2014

APPENDIX A

Parcel Id	SWIS	Year	Owner Name	Street Name	Prop Class	Total AV	Active
6456-08-753862-0000	132802	011	Gottschalk, Michael R	34 Meadow Way	210	262,100	Active
6456-08-754866-0000	132802	011	Fiorentino, Kenneth R	36 Meadow Way	210	273,600	Active
6456-08-755857-0000	132802	011	Raimondo, Richard	32 Meadow Way	210	272,200	Active
6456-08-755869-0000	132802	011	Albanses, Loretta M	38 Meadow Way	210	265,400	Active
6456-08-756854-0000	132802	011	Alguire, Richard	30 Meadow Way	210	265,400	Active
6456-08-756873-0000	132802	011	Cardella, Joseph	40 Meadow Way	210	267,400	Active
6456-08-758851-0000	132802	011	Ford, Luther	28 Meadow Way	210	265,400	Active
6456-08-759848-0000	132802	011	Koenig, Scott G	26 Meadow Way	210	271,200	Active
6456-08-760876-0000	132802	011	Ortiz, Amy S	42 Meadow Way	210	265,400	Active
6456-08-761840-0000	132802	011	Lugo, Wilfredo	22 Meadow Way	210	265,400	Active
6456-08-761844-0000	132802	011	Kurshan, Burt	24 Meadow Way	210	272,200	Active
6456-08-762834-0000	132802	011	Bartolomeo, Gerardo	18 Meadow Way	210	271,200	Active
6456-08-762838-0000	132802	011	Di Notte, Geraldine M	20 Meadow Way	210	261,600	Active
6456-08-763823-0000	132802	011	Cristello, Barbara A	12 Meadow Way	210	269,300	Active
6456-08-763826-0000	132802	011	Drury, Kevin	14 Meadow Way	210	265,000	Active
6456-08-763830-0000	132802	011	Kiely, John T	16 Meadow Way	210	269,300	Active
6456-08-764819-0000	132802	011	Albanese, Lolores B LT	10 Meadow Way	210	253,400	Active
6456-08-764877-0000	132802	011	Ford, Luther	44 Meadow Way	210	273,600	Active
6456-08-766813-0000	132802	011	Ackley, Barbara J	8 Meadow Way	210	253,400	Active
6456-08-767876-0000	132802	011	DiCuio, Frank	46 Meadow Way	210	261,600	Active
6456-08-768809-0000	132802	011	Salciccioli, Maria	6 Meadow Way	210	265,400	Active
6456-08-769807-0000	132802	011	Saracco, Michael	4 Meadow Way	210	269,300	Active
6456-08-771875-0000	132802	011	Robustelli, Mary	48 Meadow Way	210	262,100	Active
6456-08-772803-0000	132802	011	Miura, Steve S	2 Meadow Way	210	265,400	Active
6456-08-775766-0000	132802	011	Catalano, Thomas	19 Trails End	210	265,400	Active
6456-08-776770-0000	132802	011	McAliney, Michael P	17 Trails End	210	259,200	Active
6456-08-776840-0000	132802	011	Zweigfeld, Norman 65	Meadow Way	210	269,300	Active
6456-08-777772-0000	132802	011	Belfi, Michael J	15 Trails End	210	263,000	Active
6456-08-777776-0000	132802	011	Tucker, Patricia	11 Trails End	210	273,600	Active
6456-08-777874-0000	132802	011	Gugliada, Lisa A	50 Meadow Way	210	275,000	Active
6456-08-778782-0000	132802	011	Fitzpatrick, Lawrence	7 Trails End	210	269,300	Active
6456-08-778785-0000	132802	011	Mauro, Phyllis M	5 Trails End	210	263,000	Active
6456-08-778837-0000	132802	011	Van Vort, Mary C	67 Meadow Way	210	221,800	Active
6456-08-779787-0000	132802	011	Grimm, Anna	3 Trails End	210	267,800	Active
6456-08-779791-0000	132802	011	Paxton, Ethel W	1 Trails End	210	265,400	Active
6456-08-779834-0000	132802	011	Teal, Rita	69 Meadow Way	210	241,400	Active
6456-08-780830-0000	132802	011	Gee, William	71 Meadow Way	210	253,400	Active
6456-08-780871-0000	132802	011	Fuschettok Gaetano	52 Meadow Way	210	277,000	Active
6456-08-783810-0000	132802	011	Kasin, Keith Trustee	83 Meadow Way	210	226,100	Active
6456-08-783869-0000	132802	011	Nauman, John P	54 Meadow Way	210	261,600	Active
6456-08-784813-0000	132802	011	Carlucci, Lisa M	81 Meadow Way	210	233,300	Active
6456-08-785820-0000	132802	011	Canneila, Gerard LT	77 Meadow Way	210	223,200	Active
6456-08-786816-0000	132802	011	Tacoma, Anne	79 Meadow Way	210	229,400	Active
6456-08-786866-0000	132802	011	Donatiello Salvatore	56 Meadow Way	210	270,200	Active
6456-08-788854-0000	132802	011	Corbin, Richard	60 Meadow Way	210	266,400	Active
6456-08-789847-0000	132802	011	Bonamici, Theresa	64 Meadow Way	210	257,300	Active
6456-08-789850-0000	132802	011	Carter, Gail M	62 Meadow Way	210	265,000	Active
6456-08-790762-0000	132802	011	Schweiss, Charles L	20 Trails End	210	253,400	Active
6456-08-790767-0000	132802	011	Foley, Carolyn	18 Trails End	210	237,100	Active
6456-08-790844-0000	132802	011	O'Shea, Michale	66 Meadow Way	210	273,600	Active
6456-08-791769-0000	132802	011	Hopps, Maryann	16 Trails End	210	233,300	Active
6456-08-791772-0000	132802	011	Noye, Karen M	14 Trails End	210	242,900	Active
6456-08-791784-0000	132802	011	Marbach, Colleen	4 Trails End	210	233,300	Active
6456-08-791839-0000	132802	011	Mirtuono, Gerardina	68 Meadow Way	210	261,600	Active
6456-08-792778-0000	132802	011	Rybinsky, Laura	8 Trails End	210	268,800	Active
6456-08-792782-0000	132802	011	Mc Quade, Thomas D Jr	6 Trails End	210	223,200	Active
6456-08-792788-0000	132802	011	Geldof, Edith	2 Trails End	210	232,800	Active
6456-08-792836-0000	132802	011	Foley, Marion	70 Meadow Way	210	261,600	Active
6456-08-793833-0000	132802	011	Strohm, Doughlas	72 Meadow Way	210	277,400	Active
6456-08-795830-0000	132802	011	Kluth, George J	74 Meadow Way	210	265,400	Active
6456-08-798812-0000	132802	011	Meiers, Linda Jean	9 Highview Road	210	229,400	Active
6456-08-799809-0000	132802	011	Manning, Barbara	11 Highview Road	210	221,300	Active
6456-08-799827-0000	132802	011	DiPreta, Rocco	2 Highview Road	210	268,800	Active
6456-08-801807-0000	132802	011	Potenza, Diane E	15 Highview Road	210	222,200	Active
6456-08-802788-0000	132802	011	Krajeski, Maureen	25 Highview Road	210	267,400	Active
6456-08-802826-0000	132802	011	Johnson, McSweeney	4 Highview Road	210	273,600	Active
6456-08-803792-0000	132802	011	Cantelmi, Cono	23 Highview Road	210	263,000	Active
6456-08-803795-0000	132802	011	Hernandez, Hector M	21 Highview Road	210	258,200	Active
6456-08-803804-0000	132802	011	De Jong, Joannes N M	17 Highview Road	210	242,400	Active
6456-08-804799-0000	132802	011	Maury, Rafael	19 Highview Road	210	270,200	Active
6456-08-804824-0000	132802	011	Rieck, Roland T	6 Highview Road	210	277,000	Active
6456-08-806782-0000	132802	011	Perrone, Anthony	27 Highview Road	210	221,300	Active
6456-08-808822-0000	132802	011	Hegarty, James	8 Highview Road	210	256,800	Active
6456-08-809781-0000	132802	011	Lobreglio, Rocco N	Z9 Highview Road	210	221,300	Active
6456-08-810818-0000	132802	011	Petrucci, Peter D	10 Highview Road	210	261,600	Active
6456-08-812780-0000	132802	011	Stein, Elizabeth LT	31 Highview Road	210	221,300	Active
6456-08-812814-0000	132802	011	Minnella, Mindy B	12 Highview Road	210	232,800	Active
6456-08-813812-0000	132802	011	Tarascio, Melissa	14 Highview Road	210	267,400	Active
6456-08-815809-0000	132802	011	Holloway, Phillip R Jr	16 Highview Road	210	281,300	Active
6456-08-816779-0000	132802	011	Carbone, Robin S	33 Highview Road	210	245,300	Active
6456-08-819806-0000	132802	011	Segarra, Dexter	18 Highview Road	210	270,200	Active
6456-08-822783-0000	132802	011	Mc Kay, Dennis A	32 Highview Road	210	265,000	Active
6456-08-822803-0000	132802	011	Butler, Jeffrey C	20 Highview Road	210	261,600	Active
6456-08-823801-0000	132802	011	Walton, Adam S	22 Highview Road	210	261,600	Active
6456-08-824787-0000	132802	011	Ment, Rebecca	30 Highview Road	210	269,300	Active
6456-08-825789-0000	132802	011	Giuliano, Cosmo F	28 Highview Road	210	261,100	Active
6456-08-826799-0000	132802	011	Graso, Robert	24 Highview Road	210	267,400	Active
6456-08-827793-0000	132802	011	Manning, Evert	26 Highview Road	210	269,300	Active

TABLE 4
Statement of Debt Contracting Power
As of March 16, 2011

	Amount	Percentage
Debt Limit:	$300,808,561	100.00%
Gross Indebtedness:		
Serial Bonds	16,840,340	5.60
Bond Anticipation Notes	7,454,000	2.48
Total Gross Indebtedness	24,294,340	8.08
Less Exclusions:		
Water Debt	3,647,674	1.21
Budgetary Appropriations	261,787	0.09
Total Exclusions	3,909,461	1.30
Total Net Indebtedness	20,384,879	6.78
Net Debt Contracting Margin	$280,423,682	93.22%

Short-Term Indebtedness

Pursuant to the Local Finance Law, the Town is authorized to issue short-term indebtedness, in the form of notes as specified by such statute, to finance both capital and operating purposes.

Capital Purposes

Bond anticipation notes may be sold to provide moneys for capital projects once a bond resolution has been adopted. Generally, bond anticipation notes are issued in anticipation of the sale of bonds at some future date and may be renewed from time to time up to five years from the date of the first note. Notes may not be renewed after the second year unless there is a principal payment on such notes from a source other than the proceeds of bonds. In no event, may bond anticipation notes be renewed after the sale of bonds in anticipation of which the notes were originally issued. The Town currently has $7,454,000 bond anticipation notes outstanding which will be redeemed at maturity from proceeds of the Notes and $148,000 of funds on hand.

The following table shows the amount of capital purpose short term indebtedness currently outstanding, the purposes for which it was issued, dates of original issuance and the current maturity dates

TABLE 5
Capital Purpose Short Term Indebtedness
As of March 16, 2011

Purpose	Date of Original Issue	Current Maturity Date		Amount Currently Outstanding
Landfill Closure	05-18-06	04-13-11	(a)	$ 100,000
Hopewell Hamlet Sewer	05-15-08	04-13-11	(b)	3,955,000
Little Switzerland Water District	12-10-09	04-13-11	(b)	150,000
Revere Park Water District	12-10-09	04-13-11	(b)	39,000
Sagamor Sewer District	05-11-10	04-13-11	(b)	1,400,000
Hopewell Hamlet Sewer District	12-21-10	04-13-11	(b)	1,810,000
Total				$7,454,000

(a) To be paid off at maturity with available cash on hand.
(b) To be redeemed with the proceeds of the Notes and $48,000 cash on hand. See "Authorization and Purpose" herein.

Operating Purposes

The Town is also authorized by law to issue tax anticipation notes and revenue anticipation notes to provide cash to pay operating expenditures. Borrowings for these purposes are restricted by formulas contained in the Local Finance Law and the Regulations issued under the U.S. Internal Revenue Code. Such notes may be renewed from time to time generally not beyond three years in the case of revenue anticipation notes, and five years for tax anticipation notes pending receipt of the revenues or taxes in anticipation of which such notes were borrowed. The Town has not issued tax anticipation notes or revenue anticipation notes in recent times nor do they plan to in reasonably foreseeable future.

Prospective Capital Financings

The Town has no remaining authorized but unissued debt. The Town does plan to issue self-liquidating debt as follows: (i) approximately $1 million for Four Corners Water/Sewer District in the next year and (ii) approximately $2 million for Whorley Homes Water District in the next two years.

Debt Service Schedule

The following Table shows the annual debt service requirements on all outstanding Town bonds and principal requirements of the Bonds, inclusive of the Bonds.

TABLE 6

Fiscal Year Ending December 31:	Principal	Interest*	Total Debt Service	% Principal Paid 2011-2020
2011 (a)	$ 731,785	$ 725,483	$1,457,268	3.00%
2012	729,785	1,182,095	1,911,880	6.00
2013	883,785	994,900	1,878,685	9.62
2014	918,785	958,721	1,877,506	13.39
2015	931,600	919,038	1,850,638	17.21
2016	936,600	876,598	1,813,198	21.05
2017	881,600	834,436	1,716,036	24.67
2018	901,600	792,904	1,694,504	28.37
2019	821,600	754,524	1,576,124	31.74
2020	791,600	724,056	1,515,656	34.99
2021	682,600	693,656	1,376,256	
2022	700,000	665,807	1,365,807	
2023	720,000	636,626	1,356,626	
2024	745,000	606,623	1,351,623	
2025	615,000	575,434	1,190,434	
2026	640,000	549,478	1,189,478	
2027	665,000	522,006	1,187,006	
2028	695,000	493,119	1,188,119	
2029	730,000	462,494	1,192,494	
2030	760,000	430,109	1,190,109	
2031	795,000	396,156	1,191,156	
2032	835,000	360,287	1,195,287	
2033	870,000	322,469	1,192,469	
2034	910,000	282,719	1,192,719	
2035	950,000	240,775	1,190,775	
2036	995,000	196,487	1,191,487	
2037	1,045,000	149,003	1,194,003	
2038	1,095,000	98,369	1,193,369	
2039	525,000	59,425	584,425	
2040	425,000	33,125	458,125	
2041	450,000	11,250	461,250	
Total	$24,376,340	$16,548,172	$40,924,512	

(a) As of March 16, 2011, the Town has paid $230,000 in principal and $238,784 in interest due on serial bonds for the fiscal year ending December 31, 2011.

* Includes interest on $450,000 outstanding serial bonds financed through NYS Environmental Facilities Corporation. Pursuant to said financings, the Town expects to receive approximately $34,944 in interest subsidies over the remaining life of the bonds. These subsidies are not reflected in the interest figures shown above.

The Local Finance Law also provides that where a bond resolution is published with a statutory form of notice, the validity of the bonds authorized thereby, including bond anticipation notes issued in anticipation of the sale thereof, may be contested only if:

1) Such obligations are authorized for a purpose for which the Town is not authorized to expend money, or

2) There has not been substantial compliance with the provisions of law which should have been complied with in the authorization of such obligations and an action contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

The Local Finance Law also provides an estoppel procedure whereby a bond resolution is published. Except on rare occasions the Town complies with this estoppel procedure. It is a procedure that is recommended by Bond Counsel, but it is not an absolute legal requirement. The Town is in compliance with such procedures in connection with the Bonds.

Each bond resolution usually authorizes the construction, acquisition or installation of the object or purpose to be financed, sets forth the plan of financing and specifies the maximum maturity of the bonds subject to the legal (Constitution, Local Finance Law and case law) restrictions relating to the period of probable usefulness with respect thereto. The Town has authorized bonds for a variety of Town objects or purposes.

Statutory law in New York permits bond anticipation notes to be renewed each year provided annual principal installments are made in reduction of the total amount of such notes outstanding, commencing no later than two years from the date of the first of such notes, and provided that such renewals do not extend five years beyond the original date or borrowing (See "Payment and Maturity" under "Constitutional Requirements" herein).

In general, the Local Finance Law contains provisions providing the Town with power to issue certain other short-term general obligation indebtedness including revenue and tax anticipation notes and budget notes.

Constitutional Debt Limit

Pursuant to Article VIII of the New York State Constitution, the debt limit of the Town is as follows:

TABLE 3
Computation of Debt Contracting Limitation
As of March 16, 2011

Assessment Roll Completed in	For Fiscal Year Ended December 31	Taxable Assessed Valuation	Equalization Rate (a)	Full Valuation
2006	2007	$ 419,596,629	9.90%	$ 4,238,349,787
2007	2008	4,735,284,694 (b)	100.00	4,735,284,694
2008	2009	4,487,830,278	100.00	4,487,830,278
2009	2010	4,116,800,487	100.00	4,116,800,487
2010	2011	3,908,060,667	100.00	3,908,060,667
Total Five-Year Full Valuation				21,486,325,913
Average Five-Year Full Valuation				4,297,265,182
Debt Limit - 7% of Average Full Valuation				$ 300,808,561

(a) ORPTS.
(b) Revaluation to full value assessment.

At a regular meeting of the Town Board of the Town of East Fishkill, Dutchess County, New York, held at the Town Hall, in East Fishkill, New York, in said Town, on March 22, 2012, at 7:30 o'clock PM Prevailing Time.

The meeting was called to order by John L Hickman, Supervisor, and upon roll being called, the following were

PRESENT:	John L. Hickman	Supervisor
	Ethel Walker	Councilperson
	William Dahncke	Councilperson
	Peter Cassidy	Councilperson
	Nicholas D'Alessandro	Councilperson

ABSENT:

The following resolution was offered by Councilperson Ethel Walker who moved its adoption, seconded by Councilperson Peter Cassidy to-wit:

RESOLUTION DATED MARCH 22, 2012.

A RESOLUTION APPROVING APPLICATION TO THE STATE COMPTROLLER'S OFFICE IN CONNECTION WITH THE ESTABLISHMENT OF AN EXTENSION TO THE HOPEWELL HAMLET SEWER DISTRICT.

WHEREAS, after all proceedings were duly had and taken the Town Board of the Town of East Fishkill, Dutchess County, New York, has duly approved the establishment of an extension to the Hopewell Hamlet Sewer District and the construction of the improvements proposed therefor subject to State Comptroller's approval; NOW, THEREFORE, BE IT

RESOLVED, by the Town Board of the Town of East Fishkill, Dutchess County, New York, as follows:

Section 1. The application to the State Comptroller's office attached hereto as Exhibit A has been prepared at the direction of the Town Board and the Board believes the contents of the application to be accurate.

Section 2. The Town Board has determined that the improvements for the proposed Extension is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof and that all real property to be so assessed will be benefited by the proposed improvements and no benefited property has been excluded from the boundaries of the Extension.

Section 3. This resolution takes effect immediately.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

John L Hickman	VOTING	AYE
Ethel Walker	VOTING	AYE
Peter Cassidy	VOTING	AYE
William Dahncke	VOTING	AYE
Nicholas D'Alessandro	VOTING	AYE

The resolution was thereupon declared duly adopted.

* * * * * *

ORRICK

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WWW.ORRICK.COM

January 26, 2012

Town of East Fishkill,
County of Dutchess,
State of New York

Ladies and Gentlemen:

We are bond counsel to the Town of East Fishkill, Dutchess County, New York (the "Town") and have been requested to render our opinion concerning matters relating to the establishment of the Wild Flower Extension to the Hopewell Hamlet Sewer District (the "Extension") thereof pursuant to the provisions of Article 12-A of the Town Law (the "Town Law") of the State of New York (the "State").

In connection therewith we have examined:

1. The Constitution of the State and such statutes and regulations thereof, including particularly Sections 209-e and 209-f of the Town Law and the State Environmental Quality Review Act, as we have deemed relevant for purposes of the opinions expressed herein;

2. A copy of the map, plan and report prepared pursuant to Section 209-c of the Town Law in connection with the establishment of the Extension;

3. A copy of the application to the State Comptroller for approval to establish the Extension (the "Application");

4. Copies of the following relating to the establishment of the Extension, certified to our satisfaction:

   (a) an order of the Town Board of the Town (the "Town Board") dated April 29, 2011, adopted pursuant to Section 209-d of the Town Law calling a public hearing upon the question of the establishment of the Extension (the "Order"); and

   (b) a resolution of the Town Board dated May 26, 2011, making the determinations described in subdivision 1 of Section 209-e of the Town Law and another resolution making its determinations described in subdivision 3 of Section 209-e of the Town Law (the "Resolution");

5. Duplicate originals or copies certified to our satisfaction of the following relative thereto;

   (a) a printer's affidavit with respect to the publication of the Order and Resolution; and

   (b) an affidavit of the Town Clerk of the Town (the "Town Clerk") with respect to the posting of the Order and Resolution on the Town sign-board;

6. Such other local laws of the Town, and resolutions and other proceedings of the Town Board as we have deemed relevant for purposes of the opinions expressed herein.

In rendering the opinions expressed herein we have assumed (i) the accuracy and truthfulness of all records, documents and proceedings examined by us which have been executed or certified by officials and officers acting within the scope of their official capacities, and have not independently verified the accuracy and truthfulness thereof, (ii) the accuracy and completeness of the information set forth in the map, plan and report including compliance therewith with the requirements set forth in Section 209-c of the town Law, and (iii) and all boundary descriptions and descriptions of improvements included in the Application and express no opinion with respect thereto.

Based upon the foregoing it is our opinion that:

(i) The application contains all of the information required by applicable statutes and regulations.

(ii) The Town, in relation to the establishment of the Extension for which the permission of the State Comptroller is sought, has undertaken all actions and proceedings required by applicable statutes.

(iii) The Extension has been duly authorized by the Town Board, as required by applicable statutes, with the exception of the permission of the State Comptroller to establish the Extension and the requirements set forth in Section 209-f of the Town Law subsequent to such approval.

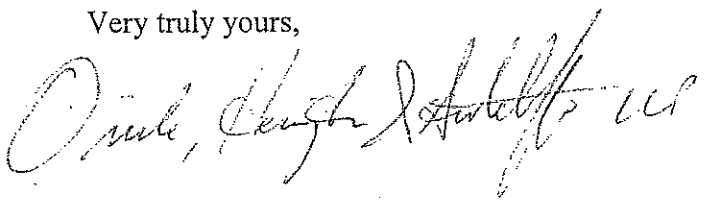
(iv) Town officials are not aware of any material pending or threatened lawsuits or claims relating to the Extension.

(v) Any assessments to be levied to finance the improvements for the Extension are authorized by statute and all necessary action has been taken by the Town to authorize the levy of such assessments.

The scope of our engagement in relation to the establishment of the Extension (and the proposed increase in maximum amount to be expended) has extended solely to the examination of the facts and law incident to rendering the opinions expressed herein with respect to the establishment of the Extension as a legal entity. We express no opinion, and no opinion should be inferred from the foregoing, with respect to the improvements described in any map, plan, report or other material or documents prepared in connection with the establishment of the Extension, their design, their fitness or suitability for the purposes for which they are intended, or with respect to any estimate of the cost or expense thereof, the levels of and/or computation formulae for any assessments or levies to be imposed to pay the same or debt service on any obligations issued for the financing thereof, or the amounts of any user fees with respect thereto.

The State Comptroller may rely upon the opinions expressed herein as if the same had been addressed to him.

Very truly yours,



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Thomas E. Myers
(212) 506-5212
tmyers@orrick.com

April 11, 2012

RECEIVED
LEGAL SERVICES

APR 12 2012

OFFICE OF THE STATE COMPTROLLER
ALBANY

Ms. Jennifer Wade
Office of the State Comptroller
110 State Street
Albany, NY 12236

Re: Town of East Fishkill, Dutchess County, New York
Wild Flower Extension to the Hopewell Hamlet Sewer District
Orrick File: 42459-2-33

Dear Ms. Wade:

In accordance with your request, enclosed please find the following:

1. Two certified copies of the resolution approving the application for this district.

2. Two original affidavits of publication of the notice of the public hearing.

3. Two original affidavits of posting of the notice of the public hearing, including a statement confirming that the notice remained posted until the date of the hearing.

4. Two original certifications signed by the town clerk indicating the resolution authorizing the establishment of the extension was duly published and posted and no petition requesting a referendum was submitted within the requested 30 day period.

5. In connection with this project the town has undertaken proceedings pursuant to Section 202-b of the Town Law to pay a portion of the cost of the project which benefits the district at large.

6. All of the existing sewer facilities are owned by a transportation corporation. All assets of the corporation will be transferred to the town on behalf of the district, as extended. There will be no other costs at this time with acquiring such assets or improving them.

7. The town does not currently have a financial advisor on retainer. Based upon my experience working for multiple municipal entities throughout New York, a borrowing rate of 4.60% for 30 years is a conservative estimate.

8. The town has attempted to obtain grants from various sources in connection with this project. No such requests have received a favorable response.

9. There are no funds that have been previously borrowed by the sewer district in connection with this project. This statement in the engineer's report was erroneous.

10. It is currently contemplated that all debt service and operation and maintenance costs will be paid based upon a benefit basis. It is also contemplated that sometime in the future, operation and maintenance costs will be raised through the use of sewer rents.

11. The engineer's report as to annual costs to the extension based upon the 2007 map, plan and report remain valid.

12. The statement of debt contracting power has not changed as of today's date.

13. Attached please find a tax and assessment rate information for 2012.

14. There are no non-residential areas within the proposed extension.

15. There is no vacant land that can be developed in the Extension thus there is no effect thereon.

16. The application references an order from the Department of Environmental Conservation with respect to the project. This is erroneous. The Health Department is closely monitoring the situation but there is no DEC Order.

17. Attached please find a revised legal opinion reflecting examination of the town clerk's certification that no petition requesting a referendum was received.

Very truly yours,

Thomas E. Myers
/es
Enclosures

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April 11, 2012

Town of East Fishkill,
County of Dutchess,
State of New York

Ladies and Gentlemen:

We are bond counsel to the Town of East Fishkill, Dutchess County, New York (the "Town") and have been requested to render our opinion concerning matters relating to the establishment of the Wild Flower Extension to the Hopewell Hamlet Sewer District (the "Extension") thereof pursuant to the provisions of Article 12-A of the Town Law (the "Town Law") of the State of New York (the "State").

In connection therewith we have examined:

1. The Constitution of the State and such statutes and regulations thereof, including particularly Sections 209-e and 209-f of the Town Law and the State Environmental Quality Review Act, as we have deemed relevant for purposes of the opinions expressed herein;

2. A copy of the map, plan and report prepared pursuant to Section 209-c of the Town Law in connection with the establishment of the Extension;

3. A copy of the application to the State Comptroller for approval to establish the Extension (the "Application");

4. Copies of the following relating to the establishment of the Extension, certified to our satisfaction:

   (a) an order of the Town Board of the Town (the "Town Board") dated April 29, 2011, adopted pursuant to Section 209-d of the Town Law calling a public hearing upon the question of the establishment of the Extension (the "Order"); and

   (b) a resolution of the Town Board dated May 26, 2011, making the determinations described in subdivision 1 of Section 209-e of the Town Law and another resolution making its determinations described in subdivision 3 of Section 209-e of the Town Law (the "Resolution");

5. Duplicate originals or copies certified to our satisfaction of the following relative thereto;

(a) a printer's affidavit with respect to the publication of the Order and Resolution; and

(b) an affidavit of the Town Clerk of the Town (the "Town Clerk") with respect to the posting of the Order and Resolution on the Town sign-board;

✓ (c) a Town Clerk certification that no petition requesting a referendum was submitted within thirty days from the date the Resolution was adopted.

6. Such other local laws of the Town, and resolutions and other proceedings of the Town Board as we have deemed relevant for purposes of the opinions expressed herein.

In rendering the opinions expressed herein we have assumed (i) the accuracy and truthfulness of all records, documents and proceedings examined by us which have been executed or certified by officials and officers acting within the scope of their official capacities, and have not independently verified the accuracy and truthfulness thereof, (ii) the accuracy and completeness of the information set forth in the map, plan and report including compliance therewith with the requirements set forth in Section 209-c of the town Law, and (iii) and all boundary descriptions and descriptions of improvements included in the Application and express no opinion with respect thereto.

Based upon the foregoing it is our opinion that:

(i) The application contains all of the information required by applicable statutes and regulations.

(ii) The Town, in relation to the establishment of the Extension for which the permission of the State Comptroller is sought, has undertaken all actions and proceedings required by applicable statutes.

(iii) The Extension has been duly authorized by the Town Board, as required by applicable statutes, with the exception of the permission of the State Comptroller to establish the Extension and the requirements set forth in Section 209-f of the Town Law subsequent to such approval.

(iv) Town officials are not aware of any material pending or threatened lawsuits or claims relating to the Extension.

(v) Any assessments to be levied to finance the improvements for the Extension are authorized by statute and all necessary action has been taken by the Town to authorize the levy of such assessments.

The scope of our engagement in relation to the establishment of the Extension (and the proposed increase in maximum amount to be expended) has extended solely to the examination of the facts and law incident to rendering the opinions expressed herein with respect to the establishment of the Extension as a legal entity. We express no opinion, and no opinion should be inferred from the foregoing, with respect to the improvements described in any map, plan, report or other material or documents prepared in connection with the establishment of the Extension, their design, their fitness or suitability for the purposes for which they are intended, or with respect to any estimate of the cost or expense thereof, the levels of and/or computation formulae for any assessments or levies to be imposed to pay the same or debt service on any obligations issued for the financing thereof, or the amounts of any user fees with respect thereto.

The State Comptroller may rely upon the opinions expressed herein as if the same had been addressed to him.

Very truly yours,

Partner

Town of East Fishkill

Dutchess County, New York

330 Route 376, Hopewell Junction, New York 12533

Telephone 845-226-2634

March 19th, 2012

Office of the State Comptroller
110 State Street
Albany, NY 12236

Re: Town of East Fishkill, Dutchess County, New York
Wild Flower Extension to the Hopewell Hamlet Sewer District

To Whom It May Concern:

Please be advised that the most recent tax rates for residents of the Town of East Fishkill are as follows:

Taxing Entity	Rate per $1,000 Assessed Value
Dutchess County	$3.2528690000
Town of East Fishkill - Townwide (Gen & Hwy)	$2.5492935576
Wappingers School District (Homestead)	$13.569353000
Wappingers School District (non-Homestead)	$18.403357000
Carmel School District	$22.412541000
East Fishkill Fire District	$0.7680340027
East Fishkill Public Library	$0.1980933776
Town of East Fishkill – Hopewell Hamlet Sewer	$894.28/Benefit Unit**

If you have any questions, please do not hesitate to contact me by phone (845-226-2634) or email (pozniakm@eastfishkillny.org).

Sincerely,

Mark Pozniak
Town Comptroller

cc: Thomas F. Wood (Town Attorney)
Thomas E. Myers (Orrick, Herrington & Sutcliffe LLP)

Morris, Carolyn

COMMUNICATIONS

From: Benedict, Donna
Sent: Wednesday, June 27, 2012 11:43 AM
To: Morris, Carolyn
Subject: Real Property Tax Refunds

Memorandum

To: Cariolyn Morris, Clerk of Dutchess County Legislature
From: Pamela Barrack, Commissioner of Finance
Date: Wednesday, June 27, 2012
Re: Miscellaneous Refunds

Pursuant to Real Property Tax Law 556 and Resolution 2012023, be advised the following refunds were processed from 4/16/2012 - 6/27/2012.

Town	Taxpayer	Grid #	Amo
North East	Ralph & Virginia Rockerfeller	133889-7271-00-445013-0000	33

Donna E Benedict
Tax Collection Supervisor
Dutchess County Commissioner of Finance
22 Market Street
Poughkeepsie, NY 12601
Phone: 845-486-2073
Fax: 845-486-2047
Email: dbenedict@dutchessny.gov

www.dutchessny.gov

NYSAC
NEW YORK STATE ASSOCIATION OF COUNTIES

COMMUNICATIONS

540 Broadway, 5th Floor, Albany, New York 12207 | Phone: (518) 465-1473 | Fax: (518) 465-0506 | www.nysac.org

President: Hon. Mary Pat Hancock, Genesee County | Executive Director: Stephen J. Acquario, Esq.

June 15, 2012

Ms. Carolyn Morris
Clerk of the Dutchess County Legislature
County Office Building
22 Market Street
Poughkeepsie, NY 12601

Dear Ms. Morris:

On behalf of the New York State Association of Counties (NYSAC), thank you for forwarding a copy of Dutchess County Proclamation: Declaring May 15, 2012, to be "MAYDAY FOR MANDATE RELIEF". Please be assured that this proclamation will be reviewed by the NYSAC staff member assigned to this program area and referred to the appropriate NYSAC Standing Committee.

Should you have further questions or concerns, please feel free to contact Dave Lucas or me at (518) 465-1473.

Sincerely,

Stephen J. Acquario
Executive Director

Resolution No. 228

Supervisor WALDRON offered the following Resolution and moved its adoption:

RESOLUTION SUPPORTING S.5509B/A.8489A
TO REVISE THE SHARING FORMULA FOR
WIRELESS E911 SURCHAGE MONIES

WHEREAS, in 1991, the NYS Legislature enacted a statute that placed a monthly surcharge of 70 cents on each cell phone bill and that monthly surcharge was increased to $1.20 per cell phone in 2002; and

WHEREAS, the allocation of said wireless surcharge monies collected by the State was intended to help defray the costs of operating and maintaining county 911 centers throughout the state; and

WHEREAS, counties now receive only a small portion of over $2 million dollars collected from said surcharge by the State each year because the monies have been diverted to other state purposes; and

WHEREAS, S.5509-B/A.8489-A, as proposed, would require that 58.3% of E911 wireless surcharge funds must be used for grants or reimbursements to counties for the development, consolidation, or operation of public safety communications systems or networks designed to support interoperable communications for first responders, including Next Generation 911 and the remaining 41.7% would be used for miscellaneous state expenses; now, therefore be it

RESOLVED, That the Board of Supervisors hereby urges the State Legislature and Governor Cuomo to approve S.5509-B/A.8489-A that would revise the sharing formula for wireless E911 surcharges monies to ensure that local governments receive the funds necessary to upgrade 911 call centers and maintain emergency dispatch center operations in the name of public safety; and, be it further

RESOLVED, That certified copies of this Resolution be forwarded to the County Treasurer, Governor Cuomo, Senator Hugh Farley, Assemblyman Marc Butler, New York State Association of Counties, All Counties, Budget Director/County Auditor and Administrative Officer/Clerk of the Board.

Seconded by Supervisor FAGAN and adopted by the following vote:

Total: Ayes: 19 Nays: 0 Absent: 1 (Supervisor Howard)

STATE OF NEW YORK }
COUNTY OF FULTON } ss:

I, Jon R. Stead, Clerk of the Board of Supervisors of Fulton County hereby certify that I have compared the foregoing resolution with the original resolution, adopted by the Board of Supervisors of said County, at a duly called and held meeting of said Board on the 11th day of JUNE 2012, and the same is a true and correct transcript therefrom and the whole thereof.

Witness my hand and official seal
this 11th day of JUNE 2012

Clerk of the Board of Supervisors of Fulton County

Public Works and Capital Projects
Revised per County Attorney 7/10/12

RESOLUTION NO. 2012160

RE: AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM SAMUEL R. MOYER AND KATHRYN DZIERLENGA

Legislators Kelsey, Hutchings, and Perkins offer the following and move its adoption:

WHEREAS, the Department of Public Works has proposed the improvement of a section of Hollow Road (CR 14), in the Town of Clinton, which project includes the acquisition of a permanent easement on, over or under 436 +/- square feet of real property to facilitate the construction and maintenance of a concrete box culvert thereon, and

WHEREAS, the Department of Public Works has determined that the improvement project (1) constitutes a Type II action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR ("SEQRA"),and (2) will not have a significant effect on the environment, and

WHEREAS, it is the purpose of this Legislature in adopting this resolution to adopt and confirm the findings of the Department of Public Works, and

WHEREAS, the Department of Public Works has made a determination that in order to maintain said culvert, it is necessary to acquire a permanent easement on a portion of property presently owned by Samuel R. Moyer and Kathryn Dzierlenga, and

WHEREAS, the proposed Agreement to Acquire a Permanent Easement was executed by the property owners for the purpose of acquiring said permanent easement on said property, a copy of which is annexed hereto, and

WHEREAS, the property is described as 436 +/- square feet more or less as shown on Map No. 2, Parcel 2, PIN: DCH-200X-AB dated March 8, 2011, a copy of which is annexed to the Agreement, and

WHEREAS, the Commissioner of Public Works has advised that Samuel R. Moyer and Kathryn Dzierlenga have agreed to donate the permanent easement on the subject property and that the terms and conditions of the Agreement to Acquire be carried forth, now, therefore, be it

RESOLVED, that this Legislature hereby adopts and confirms the determination of the Dutchess County Department of Public Works that the project, including the acquisition of portions of certain properties, in the Town of Clinton, will not have a significant effect on the environment, and be it further

RESOLVED, that on the submission by the property owner of a permanent easement deed to the aforementioned land, which shall include the terms and conditions of the Agreement, and such other documents as may be necessary to convey free and clear title to the County of Dutchess, that the County reimburse Grantor for fees associated with the Partial Release of Mortgage application or pay the lending institution directly and pay all necessary transfer tax and filing fees, and be it further

RESOLVED, that the County Executive is authorized to execute the Agreement to Acquire a Permanent Easement in substantially the same form as annexed hereto and all documents in connection with this acquisition, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Acquire a Permanent Easement be carried out by the Dutchess County Department of Public Works.

CA-97-12
CAB/ca/R-0905
6/13/12; amended 7/10/12
Fiscal Impact: See attached statement

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue and Source $ _____

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
H0409.5720.3450

Related Expenses: Amount $ 500

Nature/Reason:
Up to $500 in filing fees, lien clearance, and administrative expenses.

Anticipated Savings to County: _____

Net County Cost (this year): $500

Over Five Years: _____

Additional Comments/Explanation:
This Fiscal Impact Statement is related to the resolution request for the Permanent Easement from Samuel R. Moyer and Kathryn Dzierlenga for the culvert replacement on CR 14 (Hollow Road), Town of Clinton.

Prepared by: Matthew Davis, Acting Right-of-Way Engineer

Dut.pdf

AGREEMENT TO ACQUIRE A PERMANENT EASEMENT

This agreement by and between SAMUEL R. MOYER and KATHRYN DZIERLENGA hereinafter referred to as "Grantor", and the COUNTY OF DUTCHES, hereinafter referred to as "Grantee", pertains to that portion of real property interest required for public right of way purposes only.

The Grantor agrees to grant a permanent easement located on the south side of Hollow Road (CR 14) on, over or under 436 ± square feet of real property situate in the Town of Clinton, County of Dutchess, State of New York, and being the same lands designated as Map No 2, Parcel 2, as shown on Exhibit "A", attached hereto and made part hereof, further described as:

Being a portion of the same lands described in that certain deed dated July 28, 2011, and recorded August 24, 2011 in Liber 22011 at Page 3823 in the Office of the County Clerk for Dutchess County, New York (re. Tax Map No. 132400-6467-00-344053-0000) and being the same lands designated as Map No 2, Parcel 2, as shown on Exhibit "A", attached hereto.

Said Permanent Easement to be exercised for the purpose of work area and the continued maintenance of Culvert C-20 and the surrounding embankments.

Said Permanent Easement shall permit the Grantee the right of access to, and continued maintenance of the existing structures, stream channel and embankments.

This Agreement shall be filed with the Dutchess County Clerk's Office with the Grantee being responsible for all associated Transfer Taxes and Filing fees.

This Permanent Easement shall be binding on the successors, heirs and assigns of the Grantor.

The County of Dutchess joins in the execution of this instrument for the purpose of evidencing its agreement to perform the conditions on its part to be performed.

I further covenant that:

The record owner is: Samuel R. Moyer and Kathryn Dzierlenga

Street Address: 1018 Hollow Road Salt Point, N.Y. 12578

The property was conveyed by a deed recorded in Liber of Deeds 22011 at page 3823.

There is (yes) (no) mortgage on the property held by_____.

No infants or incompetents have any interest or are in title to the property.

IN WITNESS WHEREOF, I have signed this Agreement on the 3 day of May, 2012.

BY: Samuel R. Moyer

BY: Kathryn Dzierlenga

Marcus J. Molinaro, County Executive

STATE OF NEW YORK)
) SS:
COUNTY OF DUTCHESS)

On the 3 day of May in the year 2012, before me, the undersigned, personally appeared Samuel R Moyer & Kathryn Dzierlenga, personally known to me or proved to me on the basis of satisfactory evidence to be the individual whose name(s) is(are) subscribed to the within Instrument and acknowledged to me that he/she/they executed the same in his/her/their capacity, and that by his/her/their signature on the instrument, the individual(s), or the person upon behalf of which the individual(s) acted, executed the Instrument.

Notary Public

Rosanne M. Pinto
Notary Public, State of New York
Reg. # 01PI5077597
Qualified in Dutchess County
My Commission Expires 12 May 2015

EASEMENT DESCRIPTION

A PERMANENT EASEMENT to be acquired from SAMUEL R. MOYER and KATHRYN DZIERLENGA to be exercised in, on, and over the property herein described for the purpose of constructing, and maintaining a culvert known as C-20 along the Dutchess County Highway known as CR 83, Hollow Road.

The above referenced Permanent Easement is further described as: A PERMANENT EASEMENT in, on and over all that tract or parcel of land situate in the Town of Clinton, County of Dutchess, State of New York bounded and described as follows:

Beginning at a point on the southwesterly road line of CR 14, Hollow Road also being a northerly property line of the aforementioned Moyer, said point being 29.72 feet right, measured at a right angle, from station 10+98.21 of a hereinafter described survey baseline, thence from said point of beginning S 77° 28' 01" E, 30.65 feet along CR 14, Hollow Road to a point, said point being 16.69 feet right, measured at a right angle of station 11+25.96 of the aforementioned survey base line, thence S 51 ° 47' 01" E, 11.07 feet along CR 14, Hollow Road to a point, said point being 16.82 feet right, measured at a right angle of station 11+37.03 of the aforementioned survey base line, thence S 53 ° 35' 43" W, 22.90 feet into the lands of the aforementioned Moyer, to a point, said point being 38.84 feet right, measured at a right angle of station 11+30.74 of the aforementioned survey base line, thence N 36 ° 41' 31" W, 33.78 feet to the point or place of beginning. Being a Permanent Easement on, over or under a parcel of land containing 0.01 of an acre, more or less.

The above described parcel is a portion of the lands of Samuel R. Moyer as described in a deed file in the Office of the County Clerk, County of Dutchess, in Liber of Deeds 22011 at page 3823.

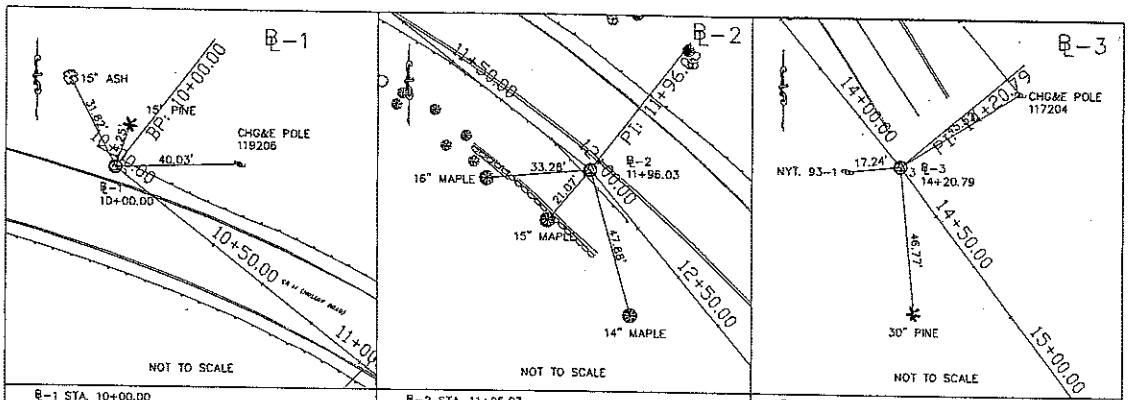
The above referenced Survey Base Line was established by the Dutchess County Department of Public Works for the design and construction of the above described project on County Route 14, and is further described as follows: beginning at station 10+00.00, thence S 52° 21'30" E, 196.03 feet to station 11+96.03, thence S 39 ° 55' 13" E, 224.76 feet to station 14+20.79, thence S 37 ° 23' 14" E, 203.50 feet, ending at station 16+24.28.

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS
PERMANENT EASEMENT ACQUISITION MAP
PIN: DCH-200X-AB

MAP NO. 2
PARCEL NO. 2
SHEET 2 OF 4

Permanent Easement Acquisition
For Culvert C-20 Improvement in the Town of Clinton
County Route 14
Project: DCH-200X-AB

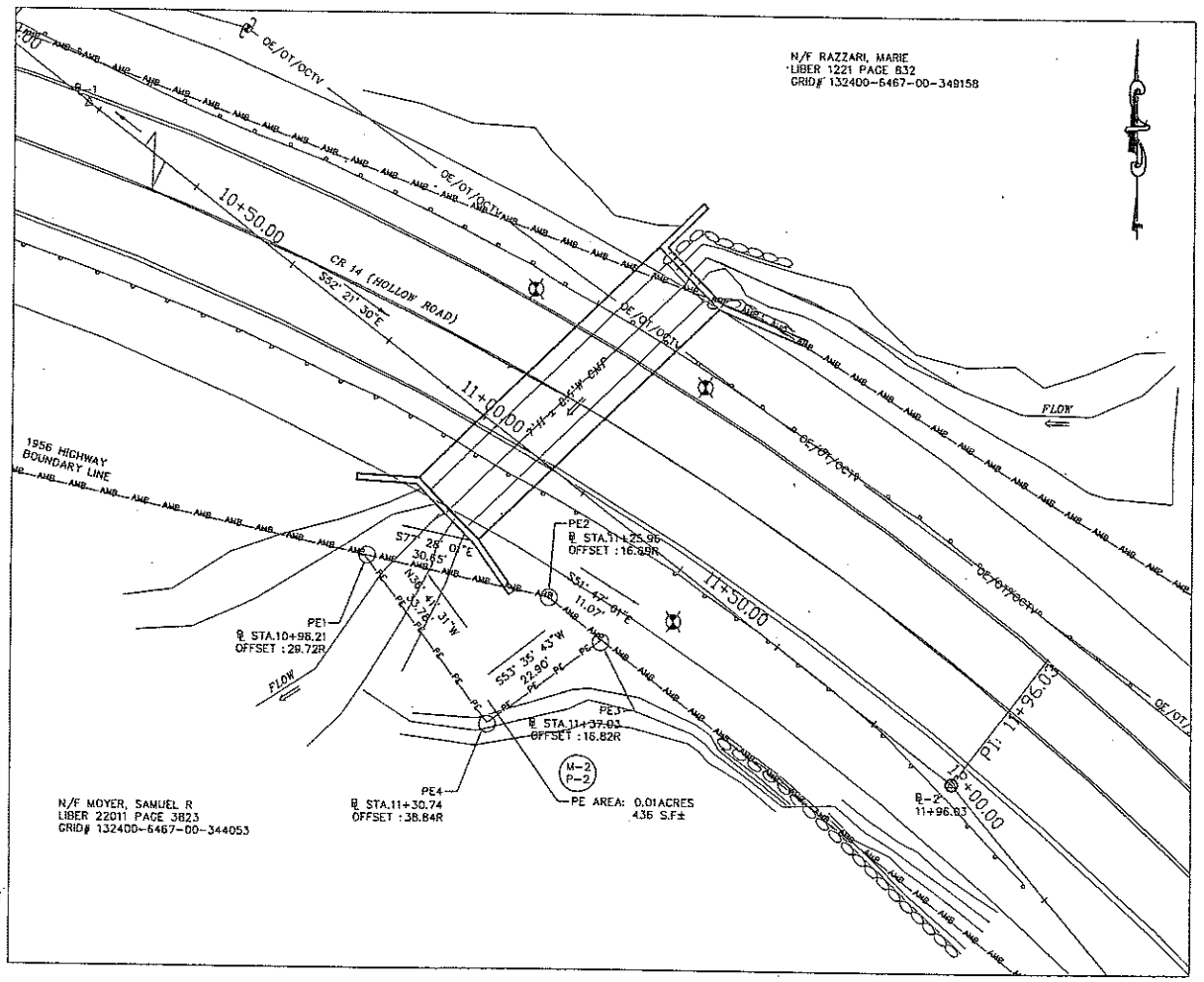
PARCEL SUMMARY:
Portion of Real Property Tax
Parcel I.D. No. 132400-6467-00-344053-0000



℄-1 STA. 10+00.00	℄-2 STA. 11+96.03	℄-3 STA. 14+20.79
DESC: 8" SPIKE IN SHOULDER	DESC: 8" SPIKE IN SHOULDER	DESC: 8" SPIKE IN SHOULDER
COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM	COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM	COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM
N: 1096128.7238	N: 1096009.0060	N: 1095836.6278
E: 681015.4318	E: 681170.6549	E: 681314.8887

REPUTED OWNER:
1. MOYER, SAMUEL R
1018 HOLLOW RD, CLINTON

Town of Clinton
County of Dutchess
State of New York



ORIGINAL OF THIS MAP (SHEETS 1)
ARE ON FILE AT THE OFFICES OF THE DUTCHESS
COUNTY DEPARTMENT OF PUBLIC WORKS

10' 5' 0' 10' 20' 40'
1" = 20'

MAP NUMBER X-XX
REVISED DATE
DATE PREPARED 03-8-2011

PREPARED BY XY
CHECKED BY
FINAL CHECK BY DB

Public Works and Capital Projects
Revised per County Attorney 7/10/12

RESOLUTION NO. 2012160

RE: AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM SAMUEL R. MOYER AND KATHRYN DZIERLENGA

Legislators Kelsey and Hutchings offer the following and move its adoption:

WHEREAS, the Department of Public Works has proposed the improvement of a section of Hollow Road (CR 14), in the Town of Clinton, which project includes the acquisition of a permanent easement on, over or under 436 +/- square feet of real property to facilitate the construction and maintenance of a concrete box culvert thereon, and

WHEREAS, the Department of Public Works has determined that the improvement project (1) constitutes a Type II action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR ("SEQRA"),and (2) will not have a significant effect on the environment, and

WHEREAS, it is the purpose of this Legislature in adopting this resolution to adopt and confirm the findings of the Department of Public Works, and

WHEREAS, the Department of Public Works has made a determination that in order to maintain said culvert, it is necessary to acquire a permanent easement on a portion of property presently owned by Samuel R. Moyer and Kathryn Dzierlenga, and

WHEREAS, the proposed Agreement to Acquire a Permanent Easement was executed by the property owners for the purpose of acquiring said permanent easement on said property, a copy of which is annexed hereto, and

WHEREAS, the property is described as 436 +/- square feet more or less as shown on Map No. 2, Parcel 2, PIN: DCH-200X-AB dated March 8, 2011, a copy of which is annexed to the Agreement, and

WHEREAS, the Commissioner of Public Works has advised that Samuel R. Moyer and Kathryn Dzierlenga have agreed to donate the permanent easement on the subject property and that the terms and conditions of the Agreement to Acquire be carried forth, now, therefore, be it

RESOLVED, that this Legislature hereby adopts and confirms the determination of the Dutchess County Department of Public Works that the project, including the acquisition of portions of certain properties, in the Town of Clinton, will not have a significant effect on the environment, and be it further

RESOLVED, that on the submission by the property owner of a permanent easement deed to the aforementioned land, which shall include the terms and conditions of the Agreement, and such other documents as may be necessary to convey free and clear title to the County of Dutchess, that the County reimburse Grantor for fees associated with the Partial Release of Mortgage application or pay the lending institution directly and pay all necessary transfer tax and filing fees, and be it further

RESOLVED, that the County Executive is authorized to execute the Agreement to Acquire a Permanent Easement in substantially the same form as annexed hereto and all documents in connection with this acquisition, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Acquire a Permanent Easement be carried out by the Dutchess County Department of Public Works.

CA-97-12
CAB/ca/R-0905
6/13/12; amended 7/10/12
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Revised 7/10/12
Per County Attorney

160

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsi	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsi	Flesland*		
District 10 - City of Poughkeepsi	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacc	MacAvery*		
District 1 - Town of Poughkeepsi	Doxsey		
District 5 - Town of Poughkeepsi	Roman		
District 7 - Town of Hyde Parl	Perkins	absent	
District 15 - Towns of Poughkeepsie and Wapping	Incoronato		
District 18 - City of Beacor	Forman (VC)		
District 19 - Towns of North East, Stanford, Pine Plains, Mila	Sherman		
District 22 - Town of Beekmar	Hutchings (C)	absent	

Present: 9 **Absent:** 3 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 9 (Yes) 0 (No)

Abstentions: 0

2012160 AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM SAMUEL R. MOYER AND KATHRYN DZIERLENGA

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012160 AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM SAMUEL R. MOYER AND KATHRYN DZIERLENGA

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012160 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Public Works and Capital Projects

RESOLUTION NO. 2012161

RE: AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM ESTATE OF MARIE RAZZARI

Legislators Kelsey, Hutchings, Perkins offer the following and move its adoption:

WHEREAS, the Department of Public Works has proposed the improvement of a section of Hollow Road (CR 14), in the Town of Clinton, which project includes the acquisition of a permanent easement on, over or under 0.02 +/- acres of real property to facilitate the construction and maintenance of a concrete box culvert thereon, and

WHEREAS, the Department of Public Works has determined that the improvement project (1) constitutes a Type II action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR ("SEQRA"),and (2) will not have a significant effect on the environment, and

WHEREAS, it is the purpose of this Legislature in adopting this resolution to adopt and confirm the findings of the Department of Public Works, and

WHEREAS, the Department of Public Works has made a determination that in order to maintain said culvert, it is necessary to acquire a permanent easement on a portion of property presently owned by the Estate of Marie Razzari, and

WHEREAS, an Agreement to Acquire a Permanent Easement was entered into between the County and the property owners for the purpose of acquiring said permanent easement on said property, a sample copy of which is annexed hereto, and

WHEREAS, the property is described as 0.02 +/- acres more or less as shown on Map No. 4, Parcel 2, PIN: DCH-200X-AB dated March 8, 2011, a copy of which is annexed to the sample agreement, and

WHEREAS, the Commissioner of Public Works has advised that Katherine Tamagna and F. Paul Pracilio, Administrators of the Estate of Marie Razzari have agreed to donate the permanent easement on the subject property and that the terms and conditions of the Agreement to Acquire be carried forth, now, therefore, be it

RESOLVED, that this Legislature hereby adopts and confirms the determination of the Dutchess County Department of Public Works that the project, including the acquisition of portions of certain properties, in the Town of Clinton, will <u>not</u> have a significant effect on the environment, and be it further

RESOLVED, that the County Executive is authorized to execute the Agreement to Purchase Real Property in substantially the same form as annexed hereto and any other documents in connection with this acquisition, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Acquire a Permanent Easement be carried out by the Dutchess County Department of Public Works.

CA-96-12
CAB/ca/R-0903
6/13/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/19/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
H0409.5720.3450

Related Expenses: Amount $ 500
Nature/Reason:
Up to $500 in filing fees, lien clearance, and administrative expenses.

Anticipated Savings to County: _____

Net County Cost (this year): $500
Over Five Years: _____

Additional Comments/Explanation:
This Fiscal Impact Statement is related to the resolution request for the Permanent Easement from the Estate of Marie Razzari for the culvert replacement on CR 14 (Hollow Road), Town of Clinton.

Prepared by: Matthew Davis, Acting Right-of-Way Engineer

AGREEMENT TO PURCHASE REAL PROPERTY

Project: CULVERT C-20 IMPROVEMENT IN THE TOWN OF CLINTON
PIN: DCH-200X-AB Map: 4 Parcel: 2

This Agreement by and between KATHERINE TAMAGNA AND F. PAUL PRACILIO, AS ADMINISTRATORS OF THE ESTATE OF MARIE RAZZARI, C/O F. PAUL PRACILIO, 346 CONGRSS STREET, AP'T 409, BOSTON, MA 02210 hereinafter referred to as the "Seller", and the COUNTY OF DUTCHESS, 22 MARKET ST., POUGHKEEPSIE, NY 12601 hereinafter referred to as the "Buyer", pertains to that portion of real property interest required for public right of way purposes only.

1. PROPERTY DESCRIPTION. The Seller agrees to convey a Permanent Easement of a 0.02± acres located on the north side of CR 14, Hollow Road, in the Town of Clinton, Dutchess County, New York, further described as:

   Being a portion of the same lands described in a deed dated April 30, 1967, and recorded on May 5, 1967 in Liber 1221 at Page 0832 in the Office of the County Clerk for Dutchess County, New York with (re. Tax map No. 132400-6467-00-349158-0000), and being the same lands designated as Map 4, Parcel 2 on Exhibit "A" attached here to.

2. IMPROVEMENTS INCLUDED IN THE PURCHASE. The following improvements, if any, now in or on the property are included in this Agreement: None

3. PURCHASE PRICE. The total purchase price is 0.

4. CLOSING DATE AND PLACE. Transfer of Title shall take place at the Dutchess County Attorney's Office, or at another mutually acceptable location, on or about July 18, 2012.

5. TITLE DOCUMENTS. Buyer shall provide the following documents in connection with the sale:

   A. Closing Documents. Buyer will prepare and deliver to the Seller for execution at the time of closing the documents necessary to transfer the real property interest stated in Paragraph 1 above.
   B. Abstract, Bankruptcy and Tax Searches, and Acquisition Map. Buyer will pay for a search of public deeds, court and tax records and will prepare a Title Certification Letter. Buyer will pay for and furnish to the Seller an acquisition map.
   C. Buyer will be responsible for the recording of all deeds and releases in the Office of the Dutchess County Clerk.

6. MARKETABILITY OF TITLE. Buyer shall pay for curative action, as deemed necessary by the Buyer, to insure good and valid marketable title in connection with the fee simple acquisition of the property. Such curative action is defined as the effort required to clear title, including but not limited to attending meetings, document preparation, obtaining releases and recording documents. The Seller shall be responsible for the cost to satisfy liens and encumbrances identified by the Buyer. Said cost shall be deducted from the amount stated in paragraph 3, and paid to the appropriate party by the Buyer at the time of closing. The Buyer shall be responsible for the reimbursement to the Seller of any Lien Release Application Fees and for any Prepayment Penalties associated with the release of any liens.

7. RECORDING COSTS, TRANSFER TAX & CLOSING ADJUSTMENTS. Buyer will pay all recording fees. The following, as applicable and as deemed appropriate by the Buyer, will be prorated and adjusted between the Seller and Buyer as of the date of closing; current taxes computed on a fiscal year basis, excluding delinquent items, interest and penalties; rent payments; current common charges or assessments.

8. RESPONSIBILITY OF PERSONS UNDER THIS AGREEMENT; ASSIGNABILITY. The stipulations aforesaid shall bind and shall inure to the benefit of the heirs, executors, administrators, successors and assigns of the parties hereto.

9. ENTIRE AGREEMENT. This agreement outlines the complete understanding of the Buyer and Seller pertaining to this acquisition. No verbal agreements or promises will be binding. This agreement must be approved by the Dutchess County Legislature and executed by the Dutchess County Executive in order for it to be binding on the parties.

10. NOTICES. All notices under this agreement shall be deemed delivered upon receipt. Any notices relating to this agreement may be given by the attorneys for the parties.

11. PROJECT. The project is the construction of a concrete box culvert and associated retaining walls, grading, pavement restoration and installation of guide railing. The purpose of the acquisition of the Permanent easement is for the Buyer to have a work area in connection with the improvements described in the previous sentence and continued maintenance of Culvert C-20 and the surrounding embankment.

12. Marie Razzari died on April 16, 2009 in the County of Westchester, State of New York.

IN WITNESS WHEREOF, on this _____ day of _____, 2012, the parties have entered into this Agreement.

Seller: The Estate of Marie Razzari, by F. Paul Pracilio and Katherine Tamagna, Administrators

By:_____

_____
Printed Name

_____
Title

By:_____

_____
Printed Name

_____
Title

County of Dutchess

Witness:_____

Approved: County of Dutchess

Buyer By:_____
Marcus J. Molinaro
County Executive

Approved as to Form:

_____
County Attorney

Approved as to Content:

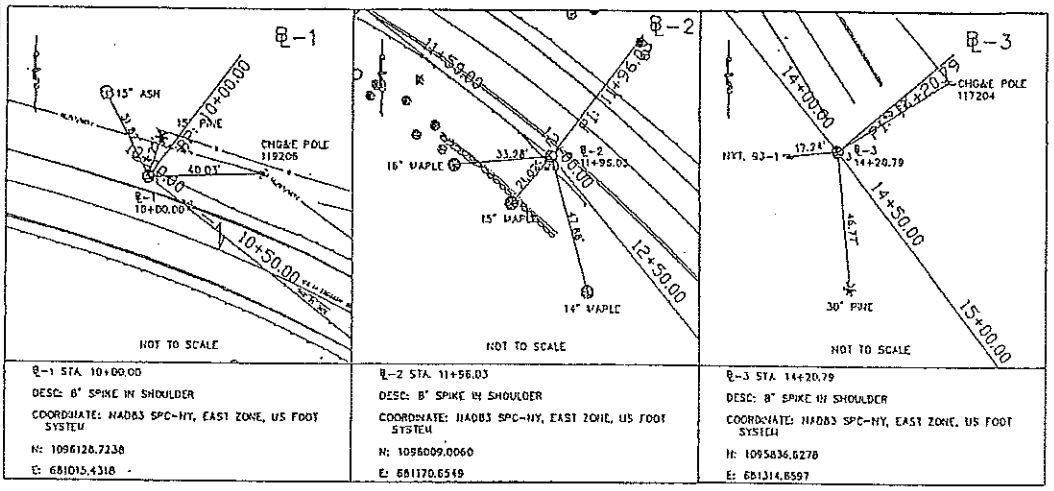
_____
Gregory V. Bentley, P.E.
Director of Engineering

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS
PERMANENT EASEMENT ACQUISITION MAP
PIN: DCH-200X-AB

MAP NO. 4
PARCEL NO. 2
SHEET 4 OF 4

Permonent Easement Acquisition
For Culvert C-20 Improvement in the Town of Clinton
County Route 14
Project: DCH-200X-AB

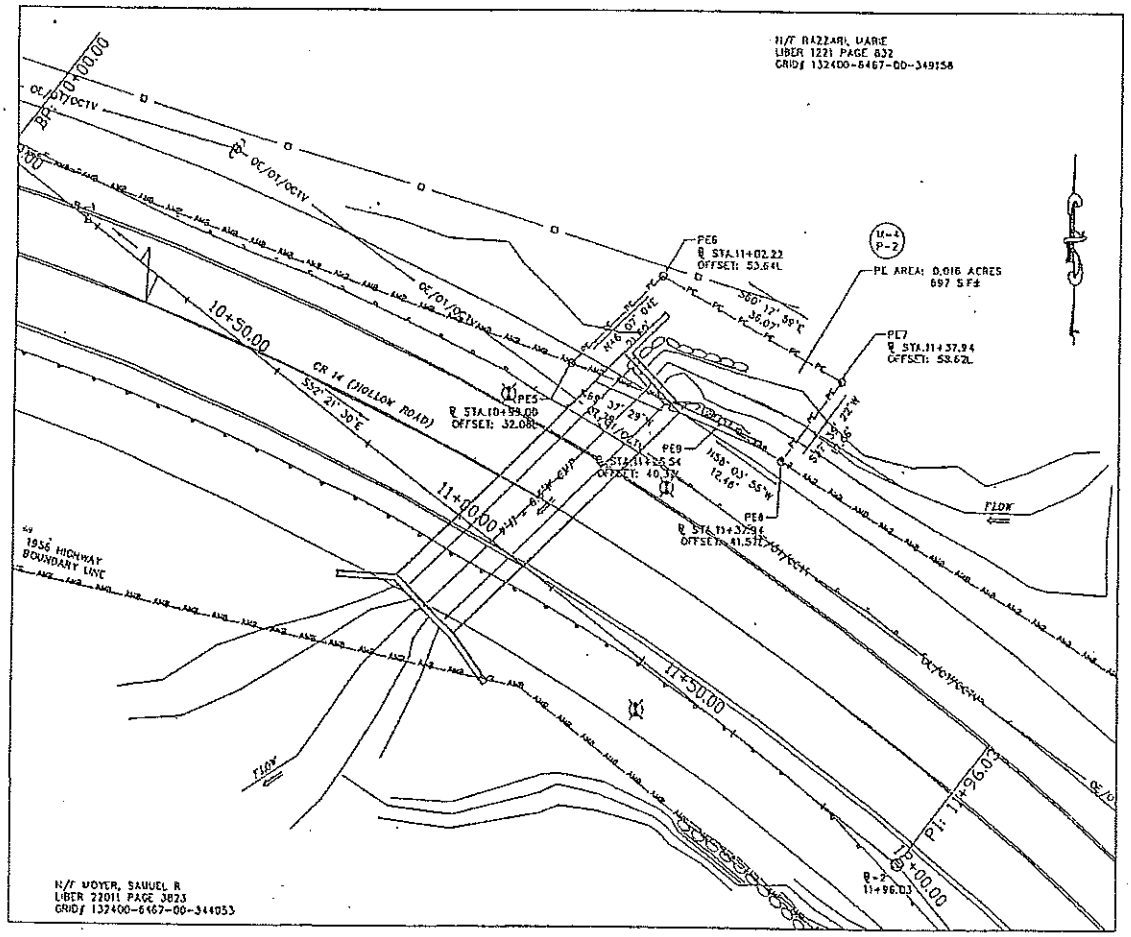
PARCEL SUMMARY:
Portion of Real Property Tax
Parcel I.D. NO. 132400-6467-00-349158-0000



℄-1 STA. 10+00.00	℄-2 STA. 11+96.03	℄-3 STA. 14+20.79
DESC: 8" SPIKE IN SHOULDER	DESC: 8" SPIKE IN SHOULDER	DESC: 8" SPIKE IN SHOULDER
COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM	COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM	COORDINATE: NAD83 SPC-NY, EAST ZONE, US FOOT SYSTEM
N: 1096128.7238	N: 1096009.0060	N: 1095836.8278
E: 681015.4318	E: 681170.6549	E: 681314.8597

REPUTED OWNER:
1. RAZZARI, MARIE
HOLLOW RD, SALT POINT
NY 12578

Town of Clinton
County of Dutchess
State of New York



ORIGINAL OF THIS MAP (SHEETS 1) ARE ON FILE AT THE OFFICES OF THE DUTCHESS COUNTY DEPARTMENT OF PUBLIC WORKS

10' 5' 0' 10' 20' 40'
1" = 20'

MAP NUMBER X-XX
REVISED DATE
DATE PREPARED 03-8-2011

PREPARED BY XY CHECKED BY FINAL CHECK BY DB

161

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsi	Rolison*		
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacc	MacAvery*		
District 1 - Town of Poughkeepsie	Doxsey		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 15 - Towns of Poughkeepsie and Wappinge	Incoronato		
District 18 - City of Beacor	Forman (VC)		
District 19 - Towns of North East, Stanford, Pine Plains, Mila	Sherman		
District 22 - Town of Beekmar	Hutchings (C)	absent	

Present: 9 **Absent:** 3 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 9 (Yes) 0 (No) **Abstentions:** 0

2012161 AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM ESTATE OF MARIE RAZZARI

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012161 AUTHORIZING ACQUISITION OF A PERMANENT EASEMENT OF REAL PROPERTY FOR CONSTRUCTION AND MAINTENANCE OF A CONCRETE BOX CULVERT ON A SECTION OF HOLLOW ROAD (CR 14), TOWN OF CLINTON FROM ESTATE OF MARIE RAZZARI

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012161 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Public Works and Capital Projects

RESOLUTION NO. 2012162

RE: AUTHORIZING ACQUISITION OF REAL PROPERTY FOR THE IMPROVEMENT OF A SECTION OF NOXON ROAD, C.R. 21, TOWN OF LAGRANGE FROM WILLIAM H. PAGE

Legislators Hutchings and Bolner offer the following and move its adoption:

WHEREAS, the Department of Public Works has proposed the improvement of a section of Noxon Road, C.R. 21, in the Town of LaGrange, which project includes the acquisition of portions of certain properties, and

WHEREAS, a short environmental assessment form and a Negative Declaration was approved and adopted by this Legislature on December 8, 2008 under Resolution No. 208403 and the Department of Public Works determined that the improvement project (1) constitutes an unlisted action pursuant to Article 8 of the Environmental Conservation Law and Part 617 of the NYCRR ("SEQRA"), and (2) will not have a significant effect on the environment, and

WHEREAS, the Department of Public Works has made a determination that in order to improve said road, it is necessary to acquire a portion of property presently owned by William H. Page, and

WHEREAS, an Agreement to purchase the necessary real property is pending and will be provided to this Legislature prior to the Committee Meeting; and

WHEREAS, the property is described as 0.02 ± acres more or less as shown on Map No. 6, Parcel No. 9, a draft copy is annexed hereto, and

WHEREAS, the Commissioner of Public Works has recommended that the subject property be purchased for the sum of $2,550.00, and that the terms and conditions of the Agreement be carried forth, now, therefore, be it

RESOLVED, that the County Executive is authorized to execute the Agreement to Purchase Real Property in substantially the form annexed hereto and all documents in connection with this acquisition, and be it further

RESOLVED, that on the submission by the property owner of a deed to the aforementioned land, which shall include the terms and conditions of the Agreement to Purchase Real Property, and such other documents as may be necessary to convey free and clear title to the County of Dutchess, that payment be made to the property owner in the sum of $2,550.00, that the County reimburse Grantor for fees associated with the Release of Mortgage application, if any, and pay all necessary transfer tax and filing fees, and be it further

RESOLVED, that the terms and conditions of the aforementioned Agreement to Purchase Real Property be carried out by the Dutchess County Department of Public Works.

CA-98-12
CAB/ca/R-0907-D
6/15/12

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 3,000

Total Current Year Revenue $ 2,850
and Source

Federal and State Reimbursements

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
H0290.5110.3250.213

Related Expenses: Amount $ 450

Nature/Reason:
Anticipated expenses related to Mortgage Releases, Filing Fees and other Closing Costs

Anticipated Savings to County: $2,850

Net County Cost (this year): $150
Over Five Years:

Additional Comments/Explanation:
This Fiscal Impact Statement pertains to the accompanying resolution request for the authorization to aquire additional right-of-way identified as Map 6, Parcel 9 in connection with PIN 8755.41 - CR 21: NYS 55 to CR 49.

Related expenses are included in Total Current Year Costs.

Prepared by: Matthew W. Davis, Acting ROW Engineer

AGREEMENT TO PURCHASE REAL PROPERTY

Project: REHABILITATION OF NOXON ROAD (NYS ROUTE 55 TO TITUSVILLE ROAD)
PIN: 8755.41 Map: 6 Parcel: 9

This Agreement by and between WILLIAM H. PAGE,hereinafter referred to as the "Seller", and the COUNTY OF DUTCHESS, hereinafter referred to as the "Buyer", pertains to that portion of real property interest required for public right of way purposes only.

1. PROPERTY DESCRIPTION. The Seller agrees to sell, grant, convey all right, title and interest to a 82.28± Square Meter (885.60± Square Foot) parcel located on theWest Side of CR 21, Noxon Road, in the Town of LaGrange, Dutchess County, New York, further described as:

   Being a portion of those same lands described in a deed dated January 5, 1995, and recorded on January 15, 1995 in Liber 1956 at Page 81(as Document021995225)in the Office of the County Clerk for Dutchess County, New York with the address Noxon Road (re. Tax map No. 133400-6261-04-924129-0000),and being the same lands designated as Map 6, Parcel 9 on the signed map and property description (exhibit A) attached hereto.

2. IMPROVEMENTS INCLUDED IN THE PURCHASE. The following improvements, if any, now in or on the property are included in this Agreement:None

3. PURCHASE PRICE. The total purchase price is Two Thousand Five Hundred Fifty and 00/100 Dollars ($2,550.00). This price includes the acquisition of the above real property in fee as described in paragraph 1 and the improvements described in paragraph 2, if any.

4. PAYMENT. All by check at closing.

5. CLOSING DATE AND PLACE. Transfer of Title shall take place at the Dutchess County Attorney's Office, or at another mutually acceptable location, on or about August 10, 2012.

6. TITLE DOCUMENTS. Buyer shall provide the following documents in connection with the sale:
   A. Closing Documents. Buyer will prepare and deliver to the Seller for execution at the time of closing the documents necessary to transfer the real property interest stated in Paragraph 1 above.
   B. Abstract, Bankruptcy and Tax Searches, and Acquisition Map. Buyer will pay for a search of public deeds, courtand tax records and will prepare a Title Certification Letter. Buyer will pay for and furnish to the Seller an acquisition map.
   C. Buyer will be responsible for the recording of all deeds and releases in the Office of the Dutchess County Clerk.

7. MARKETABILITY OF TITLE. Buyer shall pay for curative action, as deemed necessary by the Buyer, to insure good and valid marketable title in connection with the fee simple acquisition of the property. Such curative action is defined as the effort required to clear title, including but not limited to attending meetings, document preparation, obtaining releases and recording documents. The Seller shall be responsible for the cost to satisfy liens and encumbrances identified by the Buyer. Said cost shall be deducted from the amount stated in paragraph 3, and paid to the appropriate party by the Buyer at the time of closing. The Buyer shall be responsible for the reimbursement to the Seller of any Lien ReleaseApplication Fees and for any Prepayment Penalties associated with the release of any liens.

8. RECORDING COSTS, TRANSFER TAX & CLOSING ADJUSTMENTS. Buyer will pay all recording fees and the real property transfer tax. The following, as applicable and as deemed appropriate by the Buyer, will be prorated and adjusted between the Seller and Buyer as of the date of closing; current taxes computed on a fiscal year basis, excluding delinquent items, interest and penalties; rent payments; current common charges or assessments.

DRAFT

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

MAP NO. 6
PARCEL NO. 9
SHEET 1 OF 2

REHABILITATION OF NOXON ROAD
NY ROUTE 55 TO TITUSVILLE ROAD

PIN 8755.41

Originals of this map (sheets 1 and 2) are on file at the offices of the Dutchess County Department of Public Works

ACQUISITION DESCRIPTION:
Type: FEE
Portion of Real Property Tax
Parcel ID No.
133400-6261-04-924129-0000

Town of LaGrange
County of Dutchess
State of New York

REPUTED OWNER: *LEGEND EYEWARE INC. (REPUTED OWNER)*

Page, William H.
Noxon Road
Poughkeepsie, NY 12603

62 NOXON ROAD

WILLIAM H. PAGE
(REPUTED OWNER)
L.1956 P.0081

GRID NORTH

℄ STA. 1+502.242
3.62±m
2.90±m (9.5±FT)
N 75°40'13.32" E
℄ STA. 1+502.310
6.51±m

31.11±m (102.1±FT)
N17°54'38.19"W
EXISTING SEWER EASEMENT
TITUSVILLE SEWER DISTRICT
DOCUMENT #02 2006 1702

S 12°59'30.01" E
SURVEY BASELINE

TO ℄ 4 STA. 1+334.324

1+500
1+520
1+540

31.09±m (102.0±FT)
S16°59'46.68"E

WILLIAM H PAGE
(REPUTED OWNER)
NOXON ROAD
82.28 SQ. METER +/-
885.60 SQ. FT +/-

FEE
M6
P9

℄ STA. 1+533.253
1.45±m
2.40±m (7.9±FT)
S 75°40'13.32" W
℄ STA. 1+533.309
3.85±m

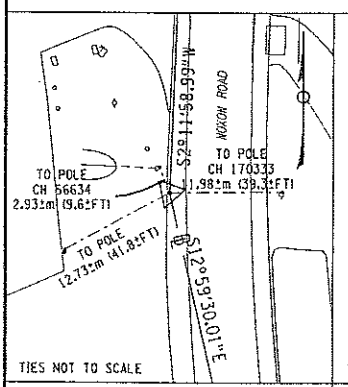
COUNTY ROUTE 21
NOXON ROAD

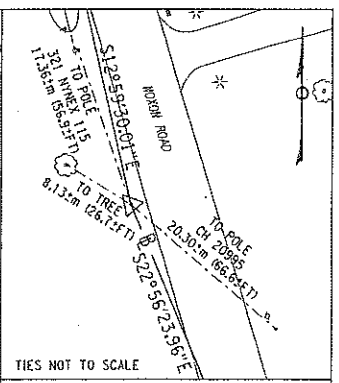
NOXON LAND DEV. INC.
(REPUTED OWNER)

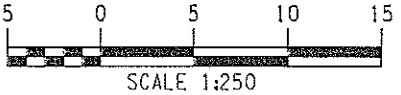
84 NOXON ROAD

TO ℄ 5 STA. 1+561.938

PE
HB







SCALE 1:250
ONE METER EQUALS 3.280833333333 FEET.
ONE SQUARE METER EQUALS 10.7638673611 SQUARE FEET.

℄STA. 1+334.324	℄STA. 1+561.938
℄-04 SPIKE	℄-05 PK NAIL
N: 316123.501m	N: 315901.713m
E: 203315.380m	E: 203366.550m

MAP NUMBER _____
REVISED DATE _____
DATE PREPARED _____

PREPARED BY DB CHECKED BY EG/JA FINAL CHECK BY GB

COUNTY OF DUTCHESS
DEPARTMENT OF PUBLIC WORKS

REHABILITATION OF NOXON ROAD
NY ROUTE 55 TO TITUSVILLE ROAD

PIN 8755.41

MAP NO. 6
PARCEL NO. 9
SHEET 2 OF 2

Map of property which the Commissioner of Public Works deems necessary to be acquired by appropriation in the name of the People of the County of Dutchess in fee acquisition, for purposes connected with the highway system of the County of Dutchess, pursuant to Section 118 of the Highway Law and the Eminent Domain Procedure Law.

PARCEL NO. 6 A FEE ACQUISITION TO BE EXERCISED FOR THE PURPOSE OF THE WIDENING OF COUNTY ROUTE 21 (NOXON ROAD) FOR THE NOXON ROAD REHABILITATION PROJECT, DESCRIBED AS FOLLOWS:

BEGINNING AT A POINT ON THE WESTERLY BOUNDARY OF COUNTY ROUTE 21 (NOXON ROAD), SAID POINT BEING THE DIVISION LINE OF LANDS OF NOXON LAND DEV. INC. (REPUTED OWNER) TO THE SOUTH AND OF LANDS OF WILLIAM H PAGE (REPUTED OWNER) TO THE NORTH, SAID POINT ALSO BEING DISTANT 1.45±m MEASURED AT RIGHT ANGLES FROM STATION 1+533.253± OF THE HEREINAFTER DESCRIBED SURVEY BASELINE FOR THE RECONSTRUCTION OF COUNTY ROUTE 21 (NOXON ROAD); THENCE ALONG SAID DIVISION LINE SOUTH 75°40'13.32" WEST A DISTANCE OF 2.40±m (7.9±FT) TO A POINT, SAID POINT BEING DISTANT 3.85±m MEASURED AT RIGHT ANGLES FROM STATION 1+533.309± OF SAID BASELINE; THENCE THROUGH SAID LANDS OF WILLIAM H PAGE (REPUTED OWNER) NORTH 17°54'38.19" WEST A DISTANCE OF 31.11±m (102.1±FT) TO A POINT AT THE SOUTHERLY DIVISION LINE OF LANDS OF LEGEND EYEWARE, INC., SAID POINT BEING DISTANT 6.51±m MEASURED AT RIGHT ANGLES FROM STATION 1+502.310± OF SAID BASELINE; THENCE ALONG SAID DIVISION LINE NORTH 75°40'13.32" EAST A DISTANCE OF 2.90±m (9.5±FT) TO A POINT ON THE WESTERLY BOUNDARY OF SAID NOXON ROAD, SAID POINT BEING DISTANT 3.62±m MEASURED AT RIGHT ANGLES FROM STATION 1+502.242± OF SAID BASELINE; THENCE ALONG SAID WESTERLY BOUNDARY SOUTH 16°59'46.68" EAST A DISTANCE OF 31.09±m (102.0±FT) TO THE POINT OF BEGINNING, SAID PARCEL BEING 82.28± SQUARE METERS (885.60± SQUARE FEET) MORE OR LESS.

THE SURVEY BASELINE IS A PORTION OF THE 2006 SURVEY BASELINE FOR THE RE-CONSTRUCTION OF COUNTY ROUTE 21 (NOXON ROAD), AS SHOWN ON THE MAP AND DESCRIBED AS FOLLOWS:
BEGINNING AT STATION 1+334.324 THENCE SOUTH 12°59'30.01" EAST TO STATION 1+561.938; ALL BEARINGS REFERRED TO GRID NORTH NEW YORK STATE PLANE EAST ZONE.

I hereby certify that the property mapped above is necessary for this project, and the acquisition thereof is recommended.

Date _____ 20____

_____
Charles E. Traver
Commissioner of Public Works

Recommended by:

Date _____ 20____

_____
Gregory V. Bentley, P.E.
Director of Engineering

"Unauthorized alteration of a survey map bearing a licensed land surveyor's seal is a violation of the New York State Education Law."

I hereby certify that this map is an accurate description and map made from an accurate survey, prepared under my direction.

Date _____ 20____

DRAFT

EDWARD T. GANNON Land Surveyor
P.L.S. License No. 49907

WSP- SELLS
555 PLEASANTVILLE ROAD
BRIARCLIFF MANOR, NY 10510

PREPARED BY DB CHECKED BY EG/JA FINAL CHECK BY GB

162

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsi	Rolison*		
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsi	Flesland*		
District 10 - City of Poughkeepsi	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacc	MacAvery*		
District 1 - Town of Poughkeepsi	Doxsey		
District 5 - Town of Poughkeepsi	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 15 - Towns of Poughkeepsie and Wappinge	Incoronato		
District 18 - City of Beacor	Forman (VC)		
District 19 - Towns of North East, Stanford, Pine Plains, Mila	Sherman		
District 22 - Town of Beekmar	Hutchings (C)	absent	

Present: 9
Absent: 3
Vacant: 0

Resolution: ✓
Motion: ___

Total : 9 (Yes) 0 (No)
Abstentions: 0

2012162 AUTHORIZING ACQUISITION OF REAL PROPERTY FOR THE IMPROVEMENT OF A SECTION OF NOXON ROAD, C.R. 21, TOWN OF LAGRANGE FROM WILLIAM H. PAGE

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012162 AUTHORIZING ACQUISITION OF REAL PROPERTY FOR THE IMPROVEMENT OF A SECTION OF NOXON ROAD, C.R. 21, TOWN OF LAGRANGE FROM WILLIAM H. PAGE

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012162 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Public Works and Capital Projects

RESOLUTION NO.2012163

RE: AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID ELIGIBLE COSTS OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFORE (PIN 8758.74)

Legislators Hutchings, Kelsey, Sherman, Perkins offer the following and move its adoption:

WHEREAS, a project for the Construction of the Harlem Valley Rail Trail, Phase IV, in the Town of Northeast, Dutchess County identified as PIN 8758.74 (the "Project") is eligible for funding under Title 23, U.S. Code, as amended, that calls for the apportionment of the costs of such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds, and

WHEREAS, Resolution No. 205357 adopted by Dutchess County on December 6, 2005 approved and agreed to advance the Project by making a commitment of 100% of the non-federal share of the costs of preliminary engineering and right-of-way incidental work, and

WHEREAS, it was subsequently found necessary to undertake additional preliminary engineering work not contemplated in the original agreement authorized by the previous Resolution, and

WHEREAS, it has been found necessary to increase the federal and non-federal share of costs for the additional preliminary engineering work for the Project, now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby approves of the above subject project, and it is further

RESOLVED, that the Dutchess County Legislature hereby authorizes the County of Dutchess to pay in the first instance 100% of the federal and non-federal share of the cost of the additional preliminary engineering work for the Project or portions thereof, and it is further

RESOLVED, that the sum of $100,000.00 ($350,000 minus previous $250,000) is hereby appropriated and made available to cover the cost of participation in the above phases of the Project, and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the project exceeds the amount appropriated above, the Dutchess County Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County Executive thereof, and it is further

RESOLVED, that the County Executive be and he hereby is authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid

and/or applicable Marchiselli Aid with the New York State Department of Transportation on behalf of the County of Dutchess in connection with the advancement or approval of the above referenced project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible project costs and all project costs within appropriations therefor that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the project, and it is further

RESOLVED, that this resolution shall take effect immediately.

CA-83-12
CAB/ca/C-7041
5/10/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/19/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 100,000

Total Current Year Revenue $ 80,000
and Source

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
H0372.7110.3500

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: $80,000

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
This F.I.S. is related to the Resolution Request for accepting Supplemental Agreement # 1 to increase funding from the NYSDOT for the Preliminary Engineering phase of PIN 8758.74 Harlem Valley Rail Trail Phase IV

Prepared by: Rosanne M. Hall, Contract Specialist

163

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsi	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsi	Flesland*		
District 10 - City of Poughkeepsi	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacc	MacAvery*		
District 1 - Town of Poughkeepsi	Doxsey		
District 5 - Town of Poughkeepsi	Roman		
District 7 - Town of Hyde Park	Perkins		
District 15 - Towns of Poughkeepsie and Wappinge	Incoronato		
District 18 - City of Beacor	Forman (VC)		
District 19 - Towns of North East, Stanford, Pine Plains, Mila	Sherman		
District 22 - Town of Beekmar	Hutchings (C)	absent	

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: —

Total : 10 (Yes) 0 (No)
Abstentions: 0

2012163 AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID ELIGIBLE COSTS OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFORE (PIN 8758.74)

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 0

Absent: 4 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2012163 AUTHORIZING THE IMPLEMENTATION, AND FUNDING IN THE FIRST INSTANCE 100% OF THE FEDERAL-AID ELIGIBLE COSTS OF A TRANSPORTATION FEDERAL-AID PROJECT AND APPROPRIATING FUNDS THEREFORE (PIN 8758.74)

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012163 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Public Works and Capital Projects

RESOLUTION NO. 2012164

RE: ACCEPTANCE OF EMINENT DOMAIN PROCEDURE LAW DETERMINATION AND FINDINGS RELATING TO THE PROPOSED PUBLIC PROJECTS TO RESURFACE, RESTORE, AND REHABILITATE APPROXIMATELY 2.91 CUMULATIVE KILOMETERS (1.8 MILES ±) OF NOXON ROAD (CR 21) BETWEEN NYS ROUTE 55 AND TITUSVILLE ROAD (CR 49) (PIN 8755.41), AND REHABILITATE THE NOXON ROAD / TITUSVILLE ROAD INTERSECTION (PIN 8758.69) WITHIN THE TOWN OF LAGRANGE, DUTCHESS COUNTY, NEW YORK

Legislators Hutchings and Rolison offer the following and move its adoption:

WHEREAS, Noxon Road is a major north-eastern/south-western arterial roadway that provides both local access to adjacent residential and commercial properties as well as commuter access to highways of higher classification such as NYS Route 55 and the Taconic State Parkway; and

WHEREAS, Noxon Road (CR 21) and Titusville Road (CR 49) are owned by the County of Dutchess and are maintained by the Dutchess County Department of Public Works; and

WHEREAS, according to Census 2010 data, Dutchess County has experienced a population growth of 6.2% from 2000 to 2010 and this growth rate is expected to continue into the future; and

WHEREAS, the rehabilitation of the roadway is needed to insure the continued service of the roadway as a link in the greater mobility and transportation system of the area and to improve traffic safety along Noxon Road (CR 21); and

WHEREAS, the need for these projects was identified by the Dutchess County Department of Public Works based on the deteriorated pavement condition, identified safety conditions, non-standard geometry, and poor drainage performance; and

WHEREAS, an examination of the aforementioned section of Noxon Road (CR 21) identified several locations exhibiting non-standard features that do not meet current geometric design criteria in terms of travel lane and shoulder widths, travel lane and shoulder cross sections, horizontal and vertical curvature, horizontal clearance, stopping sight distance, and grades; and

WHEREAS, the examination of the aforementioned section of Noxon Road (CR 21) also identified several non-conforming features that exist within the project limits including broken-back horizontal curves, compound curves without proper curve radius ratio, side slopes, advance signing and delineation, intersection turning radii, improper turn lane lengths/transitions, and the lack of proper guide rail end terminals; and

WHEREAS, an inspection of the drainage systems along the aforementioned section of Noxon Road has revealed the existing drainage system is exhibiting deterioration and will become functionally obsolete without required routine repair and maintenance; and

WHEREAS, the condition of the drainage system is contributing to localized flooding and creating safety issues during inclement weather; and

WHEREAS, the presence of non-standard and non-conforming features and the degraded drainage system along Noxon Road provide a basis of concern for safety along the corridor; and

WHEREAS, the Dutchess County Department of Public Works caused to be performed a vehicular traffic accident analysis in the area of the aforementioned 2.91 km (1.8 mile ±) section of Noxon Road for a 36-month period between March 1, 2007 and February 28, 2010, to document the accident history throughout the project corridor and to identify any accident patterns or clusters; and

WHEREAS, said study identified 125 reported, vehicular accidents and revealed a combined accident rate that exceeds the statewide average for an urban two-lane, undivided highway with no access control; and

WHEREAS, the Dutchess County Department of Public Works has concluded that traffic growth, safety deficiencies and the continued deterioration of the corridor infrastructure provides a basis for the consideration of improvements along the aforementioned section of Noxon Road; and

WHEREAS, by Resolution No.200232 of 2000, the County of Dutchess committed to advance the Projects for the Resurfacing, Restoration and Rehabilitation of Noxon Road (CR 21) from NY Route 55 to Titusville Road and the Rehabilitation of the Noxon Road / Titusville Road intersection in the Town of LaGrange in the County of Dutchess; and

WHEREAS, the Dutchess County Department of Public Works established project objectives to analyze the feasible alternatives and guide the design process; and

WHEREAS, the project objectives include improving vehicular safety by addressing existing geometric, pavement surface, pavement cross slope and drainage conditions; improving intersection operations and safety by upgrading traffic signal equipment and adding turning lanes at the Noxon / Titusville Road intersection; addressing pavement, drainage and pipe culvert deficiencies; improving quality of life and environmental resources where feasible; and

WHEREAS, the Dutchess County Department of Public Works implemented a program to incorporate public involvement which included public information meetings held on July 17, 2006, September 25, 2008 and June 7, 2012; and

WHEREAS, notices of the public information meetings were published, mailed and generally distributed throughout the proposed project area, at which time the data was presented,

project objectives were discussed and the public was allowed to address important project issues; and

WHEREAS, following consideration of public input, the Dutchess County Department of Public Works and its consultant did incorporate mitigation measures into the project design to address stated concerns where warranted; and

WHEREAS, the Dutchess County Department of Public Works and its consultant prepared and periodically revised a project design to accomplish the improvement of the aforementioned section of Noxon Road (CR 21) in the Town of LaGrange, New York, which design included the development and consideration of various preliminary alternatives; and

WHEREAS, based on the analysis of data gathered by the Dutchess County Department of Public Works and its consultants and comments received through the public involvement program, Alternative #4, Resurfacing, Restoration, and Rehabilitation of Noxon Road (NY Route 55 to Titusville Road), Signal Replacement and Intersection Rehabilitation, was deemed to be the preferred alternative for Final Design Approval; and

WHEREAS, Alternative #4 includes: providing a new two-course, high friction asphalt wearing surface with cross-slope improvements; 3.3m (11 foot) travel lanes and 1.2m (4 foot) shoulders throughout; upgraded drainage facilities; minor horizontal and vertical realignments; improved clear zone and side slope treatments, improvement of the Noxon/Titusville Road intersection with upgraded signal equipment with actuation and independent turn lanes for all movements, removal of the northbound right slip lane and converting the resulting open pavement area to green space; and

WHEREAS, the Noxon and Titusville Road intersection rehabilitation project is classified as a Type II project under the State Environmental Quality Review Act (SEQRA), and no further action is required; and

WHEREAS, the Noxon Road Rehabilitation project between NY Route 55 and Titusville Road is classified as an unlisted action under the SEQRA; and

WHEREAS, the County of Dutchess, acting as lead SEQRA agency, has completed all appropriate SEQRA processing in accordance with applicable laws, rules and regulations, and has otherwise considered the general effect of the proposed project on the environment; and

WHEREAS, the County of Dutchess has considered the general effect of the proposed project on the residents of the locality in which the proposed project is to be undertaken; and

WHEREAS, representatives of the County of Dutchess have met with residents who may be affected by the proposed public project and have made every effort to minimize the impact that the proposed public project will have on adjacent properties; and

WHEREAS, the proposed Alternative #4 would require the County of Dutchess to acquire easements and/or fee interests in strips of land from approximately 64 properties along Noxon Road (CR 21) within the proposed project area; and

WHEREAS, in accordance with Article 2 of the Eminent Domain Procedure Law, the oral presentation and comment phase of the public hearing was held on June 7, 2012 at the LaGrange Town Hall, and

WHEREAS, this Legislature adopted Resolution No. 208404 accepting the determination and findings relating to the two public projects described above on December 8, 2008, and

WHEREAS, due to delays in federal funding and subsequent delay in the project schedule, the Public Hearing and acceptance and determination of findings must be repeated, and

WHEREAS, in accordance with Article 2 of the Eminent Domain Procedure Law, the oral presentation and comment phase of the public hearing was held on June 7, 2012, beginning at 7:30 p.m. at the LaGrange Town Hall located at 120 Stringham Road, LaGrangeville, New York, for the purpose of informing the public and to review the public use to be served and public benefit to be obtained by the aforementioned proposed public project, and to consider all other matters appropriate to that project; and

WHEREAS, during the course of the aforementioned oral presentation phase of the public hearing, all matters required by the Eminent Domain Procedure Law and appropriate to such public hearing were identified and explained to persons then in attendance, and such persons in attendance were given an opportunity to, and did, speak and comment on the proposed public project and examined documents presented; and

WHEREAS, at the conclusion of the oral presentation phase of the aforementioned public hearing, the hearing was adjourned to the close of business on June 22, 2012; and

WHEREAS, the minutes of such public hearing were transcribed and made available, together with the exhibits and other documents, if any, which were identified or made available during the oral presentation phase thereof, for inspection and examination by the public at the offices of the Dutchess County Department of Public Works and the Dutchess County Clerk; and

WHEREAS, additional written public comments regarding the proposed public project were accepted until the close of business on June 22, 2012, and said comments were incorporated into the record of the aforementioned Eminent Domain Procedure Law Public Hearing; now, therefore, it is hereby

RESOLVED, the following constitutes the determination and findings of this Body with respect to the proposed resurfacing, restoration and rehabilitation of an approximately 2.91 km

(1.8 mile ±) section of Noxon Road (CR 21) between NY Route 55 to Titusville Road (CR 49) and the rehabilitation of the Noxon / Titusville Road intersection in the Town of LaGrange, Dutchess County, New York:

1. The public use, benefit or purpose to be served by the proposed public project is the resurfacing, restoration, and rehabilitation of approximately 2.91 km (1.8 mile ±) of Noxon Road (CR 21) between NY Route 55 to Titusville Road (CR 49) and the rehabilitation of the Noxon / Titusville Road intersection in the Town of LaGrange, Dutchess County, and will include: providing a new pavement wearing surface with consistent 3.3 m (11 ft.) travel lanes in each direction, providing a consistent 1.2m (4 ft.) wide full-depth shoulders on both sides of Noxon Road, improving non-standard geometric features, such as minor horizontal and vertical realignment, particularly on the non-standard curve approximately halfway between Meier and Feller Roads, providing a consistent, improved clear zone by removing, relocating or protecting obstructions within a minimum of 1.2m (4 ft.) from the edge of the travel lane, replacing or adding guide rail as needed, installing new or enhanced closed/open drainage facilities where required, providing cross sectional improvements such as restoration of uniform roadway crown in tangent sections and super elevation improvements on all curves, as required, installing a new actuated traffic signal at the Noxon Road and Titusville Road intersection in conformance with NYSDOT standards, replacing existing traffic control signs and the installation of advanced warning signs in accordance with the 2009 Edition of the FHWA's *MUTCD for Streets and Highways with NYS Inserts,* and constructing dedicated turning lanes at the Noxon / Titusville Road intersection to facilitate future traffic volume and improve the level of service.

2. The proposed public project objectives are to: improve vehicular safety by addressing existing geometric, pavement surface, pavement cross slope and drainage conditions; improve intersection operations and safety by upgrading traffic signal equipment and adding turning lanes at the Noxon / Titusville Road intersection; address pavement, drainage and pipe culvert deficiencies; improve the quality of life and environmental resources where feasible. More specifically, the benefits to be obtained and purposes to be served by the proposed public project are as follows:

    a. Improve Vehicular Safety. The proposed public project will improve vehicular safety for the traveling public by addressing deficiencies such as non-standard geometric features, pavement surface conditions, cross slope and drainage conditions.

b. Improve The Operation and Safety of the Noxon Road / Titusville Road Intersection. The proposed public project includes upgrading the traffic signal equipment with actuation, installing independent turn lanes for all movements, and removing the northbound right slip lane and converting the resulting open pavement to green space.

c. Address Pavement, Drainage and Pipe Culvert Deficiencies. Existing pavement deficiencies such as shoulder deterioration and reflective cracking are no longer resolved by routine maintenance or pavement overlays and will only continue to be necessary every few years. New pavement will reduce the costs associated with future roadway maintenance. The existing pavement is in need of a new skid resistant wearing surface, which will help in the reduction of slippery pavement related accidents. In addition, deficient cross slopes need to be corrected as they contribute to run off the road and fixed object accidents. The existing drainage system throughout the Noxon Road corridor is failing to adequately convey storm water runoff. The project will address this deficiency resulting in an extended life of the roadway, improved control of surface runoff and improve safety conditions for the traveling public.

d. Improve the quality of life and environmental resources. Quality of life will be improved by improving operations at the Noxon / Titusville Road intersection. The replacement of the traffic signal with modernized equipment and the addition of independent lanes for all movements will reduce delay and improve vehicular flow. Overall, the road will be made safer by performing aforementioned improvements. Environmental resources will be improved by improving the drainage system and adhering to the New York State Department of Environmental Conservation's (NYSDEC) SPDES Phase II requirements. Steep slopes will also be cut back or filled in and seeded to reduce the frequency of erosion.

3. The proposed public project is located in the Town of LaGrange and impacts approximately 2.91 km of Noxon Road (CR 21) between NY Route 55 and Titusville Road (CR 49).

4. The following different alternatives were considered:

a) Alternative #1 – The No-Build "Null" Alternative. The Null Alternative provides for the continued maintenance of the existing roadway and facilities with minor improvements at the Noxon / Titusville Road intersection.

b) Alternative #2 – Full Reconstruction of Noxon Road (CR 21) between NY Route 55 and Titusville Road (CR 49) and the Noxon / Titusville Road Intersection and Signal Replacement. This alternative proposes the full reconstruction of Noxon Road from the NYS Route 55 to Titusville Road, and the Noxon/Titusville Road intersection. The reconstruction would include constructing a new pavement section (3.6 m lanes, 1.8 m shoulders) for the entire corridor, with the addition of turning lanes and other ancillary

elements. The horizontal and vertical alignments would be modified in order to remove all non-standard and non-conforming features based on reconstruction design standards. This alternative also entails the reconstruction and realignment of the Noxon / Titusville Road intersection and its approaches.

c) Alternative #3 – Resurfacing, Restoration, and Rehabilitation of Noxon Road (CR 21) between NY Route 55 and Titusville Road (CR 49) and Construction of a Roundabout at Noxon / Titusville Road Intersection. This alternative includes providing a new two-course, high friction asphalt wearing surface with cross-slope improvements; new pavement to include 3.3m lanes and 1.2m shoulders throughout; upgraded drainage facilities; minor horizontal and vertical realignment; and improved clear zone and side slope treatments. With regard to intersection operations, this alternative includes a single-lane roundabout. Green space would be added in the areas where pavement is removed.

d) Alternative #4 – Resurfacing, Restoration, and Rehabilitation of Noxon Road (CR 21) between NY Route 55 and Titusville Road (CR 49) and Signal Replacement, and Intersection Rehabilitation. This alternative includes the improvements described in Alternative #3 with the exception of the intersection treatment. Under this alternative, the Noxon/Titusville Road intersection would be improved with upgraded signal equipment with actuation and independent turn lanes for all movements. The northbound right slip lane will be removed and the resulting open pavement area will be converted to green space.

5. The reasons for selecting Alternative #4 include:

a. Alternative #1 (Null Alternative) would result in continued roadway deterioration and retention of non-standard and non-conforming conditions, and would not fulfill any project objectives.

b. Alternative #2 does satisfy most project objects. However, it has been rejected largely due to cost constraints, excessive right-of-way impacts, the need for numerous retaining wall structures, and overwhelming public opposition.

c. Alternative #3 does satisfy most project objectives related to the non-intersection portion of the project. Based on a capacity analysis, the demand at the Noxon / Titusville Road intersection will exceed the capacity of the roundabout in the years shortly after its construction. The westbound Titusville Road approach exceeds the recommended 4% grade threshold for a roundabout. In addition, a two-lane roundabout is not considered due to the excessive right-of-way impacts, cost constraints, and public concern, not to mention it reaching capacity by ETC+20. Therefore, this alternative is dismissed from further consideration.

d. Alternative #4 was selected because it satisfies all project objectives and is considered to be a feasible alternative. The benefits to be derived from this alternative are more fully set forth herein paragraph 2 above.

6. The proposed project underwent a thorough and proper State Environmental Quality Review Act (SEQRA) environmental review, during which environmental concerns were addressed. The County of Dutchess, acting as SEQRA lead agency, has issued a Negative Declaration (Notice of Determination of Non-Significance), meaning that the proposed project will not have a significant adverse impact on the environment.

7. It is hereby concluded that the proposed public project will have, among other things, the following effects upon the residents of the locality:

a. The proposed public project will have a beneficial impact on the residents of the area of the proposed public project. The proposed public project will improve overall public safety by removing existing non-standard horizontal and vertical curves and non-standard sight distance, thereby reducing the potential vehicular accidents. Also, the new signing, pavement markings and other improvements will provide a safer environment for the traveling public.

b. The proposed public project will not have any long-term impacts on any highway-related businesses, nor will it require any relocations.

c. The proposed public project will require strip acquisitions, but will not affect land uses, change travel patterns or have any permanent effect on local planning.

d. This proposed project will not have a substantial negative impact on the aesthetics of the area. Rather, various elements of the project will enhance the appearance of the area.

8. The proposed project was reviewed by the Office of Parks, Recreation and Historic Preservation (OPRHP) with regard to its effect on historical and cultural resources. The State Historic Preservation Office (SHPO) has determined that the proposed project will have no effect on resources on, or eligible for inclusion on, the state or national registers of historic places. This Body adopts such determination.

9. The Dutchess County Department of Public Works is hereby authorized and directed to prepare a brief synopsis of the foregoing determination and findings, such synopsis to include those factors set forth in Eminent Domain Procedure Law §204(B), and, further, such synopsis to state that copies of the determination and findings will be forwarded upon written request without cost.

10. The Dutchess County Department of Public Works is further hereby authorized and directed to publish the aforementioned synopsis of the foregoing resolution in at least two (2) successive issues of an official newspaper designated by the County of Dutchess and in at least two successive issues of a newspaper of general circulation in Dutchess County.

11. The Dutchess County Department of Public Works is further hereby authorized and directed to serve, by personal service or certified mail, return receipt requested, a notice of the aforementioned brief synopsis upon each assessment record billing owner (as that term is defined in Eminent Domain Procedure Law §103(B-1) or his or her attorney of record whose property may be acquired, such notice to:

    a. include the information required by Eminent Domain Procedure Law §204(B)(2); and

    b. state that copies of the determination and findings will be forwarded upon written request without cost; and

    c. state that pursuant to Eminent Domain Procedure Law §207, such individual shall have thirty (30) days from the completion of the publication of the aforementioned brief synopsis in the newspapers as aforesaid, to seek judicial review of the County of Dutchess' determination and findings relating to the proposed public project; and

    d. inform such individual that, under Eminent Domain Procedure Law §§207 and 208, the exclusive venue for judicial review of the County of Dutchess' determination and findings relating to the proposed public project is the appellate division of the supreme court in the judicial department where any part of the property to be condemned is located.

CA-100-12
CAB/ca/R-0907-B
6/18/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

Carolyn Morris
CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ _____

Total Current Year Revenue $ _____
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

This Fiscal Impact Statement is related to the Resolution Request for the Acceptance of the Eminent Domain Procedure Law Determination and Findings for the Federally Funded projects identified as PIN 8755.41 Noxon Road (CR 21): Route 55 to Titusville Road (CR 49) and PIN 8758.69 Noxon Road (CR 21) and Titusville Road (CR 49) Intersection, in the Town of LaGrange.

Prepared by: Joseph E. Kelley, Assistant Director of Engineering

Dpl pof

164

Public Works and Capital Projects Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsi	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacc	MacAvery*		
District 1 - Town of Poughkeepsie	Doxsey		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins		
District 15 - Towns of Poughkeepsie and Wappinge	Incoronato		
District 18 - City of Beacor	Forman (VC)		
District 19 - Towns of North East, Stanford, Pine Plains, Mila	Sherman		
District 22 - Town of Beekmar	Hutchings (C)	absent	

Present: 10
Absent: 2
Vacant: 0

Resolution: ✓
Motion: ____

Total : 10 (Yes) 0 (No)
Abstentions: 0

2012164 ACCEPTANCE OF EMINENT DOMAIN PROCEDURE LAW DETERMINATION AND FINDINGS RELATING TO THE PROPOSED PUBLIC PROJECTS TO RESURFACE, RESTORE, AND REHABILITATE APPROXIMATELY 2.91 CUMULATIVE KILOMETERS (1.8 MILES ±) OF NOXON ROAD (CR 21) BETWEEN NYS ROUTE 55 AND TITUSVILLE ROAD (CR 49) (PIN 8755.41), AND REHABILITATE THE NOXON ROAD / TITUSVILLE ROAD INTERSECTION (PIN 8758.69) WITHIN THE TOWN OF LAGRANGE, DUTCHESS COUNTY, NEW YORK

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012164 ACCEPTANCE OF EMINENT DOMAIN PROCEDURE LAW DETERMINATION AND FINDINGS RELATING TO THE PROPOSED PUBLIC PROJECTS TO RESURFACE, RESTORE, AND REHABILITATE APPROXIMATELY 2.91 CUMULATIVE KILOMETERS (1.8 MILES ±) OF NOXON ROAD (CR 21) BETWEEN NYS ROUTE 55 AND TITUSVILLE ROAD (CR 49) (PIN 8755.41), AND REHABILITATE THE NOXON ROAD / TITUSVILLE ROAD INTERSECTION (PIN 8758.69) WITHIN THE TOWN OF LAGRANGE, DUTCHESS COUNTY, NEW YORK

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012164 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Public Safety

RESOLUTION NO. 2012165

RE: AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DISTRICT ATTORNEY (A.1165)

Legislators ROMAN, FLESLAND, WILKINSON, and PERKINS offer the following and move its adoption:

WHEREAS, the District Attorney has advised, his office has received funds from the New York State Prosecutor's Training Institute as an advance against expected disbursements in a witness protection matter, and

WHEREAS, these funds are to be used to reimburse the Summons and Witness Fees line in the budget, and

WHEREAS, it is necessary to amend the 2012 Adopted County Budget to provide for the receipt and expenditure of these funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2012 Adopted County Budget as follows:

APPROPRIATIONS
Increase

A.1165.06.4439	Summons & Witness Fees	$3,373

REVENUES
Increase

A.1165.06.27050.00	Gifts & Donations	$3,373

CA-90-12
LDF/ca/G-0135
5/15/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 3,373

Total Current Year Revenue $ 3,373
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☑ Other *(explain).*

Identify Line Items(s):
A.1165.06.4439 (Summons & Witness Fees)
A.1165.06.27050 (Gifts & Donations)

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:
The Dutchess County District Attorney's Office has received a check in the amount of $3,373.33, from the New York State Prosecutor's Training Institute to help offset the costs of witness expenses. We are requesting that a resolution be done to have these funds reimburse our Summons and Witness Fees (A.1165.06.4439) Line.

Prepared by: Gina Barry/Deb Patora

165

Public Safety Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson (VC)		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman (C)		
District 9 - City of Poughkeepsie	White		
District 12 - Town of East Fishkill	Weiss		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 **Yes** 0 **No**

Abstentions: 0

2012165 AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DISTRICT ATTORNEY (A.1165)

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2012165 AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DISTRICT ATTORNEY (A.1165)

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012165 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

RESOLUTION NO. 2012166

RE: AUTHORIZING ACCEPTANCE OF FUNDING UNDER THE WORKFORCE INVESTMENT ACT OF 1998 AND THE TRADE ADJUSTMENT ASSISTANCE ACT

Legislators BOLNER, FLESLAND, PERKINS, and HORTON offer the following and move its adoption:

WHEREAS, the United States Congress enacted the Workforce Investment Act of 1998 (WIA) and the Trade Adjustment Assistance (TAA) Program to provide the framework for a unique workforce preparation and employment system designed to meet both the needs of businesses and the needs of job seekers and those who want to further their careers, and

WHEREAS, the New York State Department of Labor has provided allocations to Dutchess County for the operation of FY 2010 TAA funding for the period 10/01/09 through 9/30/12, and for the operation of FY 2011 TAA funding for the period 10/01/10 through 9/30/13, and for the operation of PY 2012 Title 1B Youth funding for the period 04/01/12 through 6/30/14, and for the operation of PY 2012 Title 1B Administration funding for the period of 07/01/12 through 06/30/14, now, therefore be it

RESOLVED, that the Commissioner of Finance be and hereby is authorized, empowered and directed to accept funding under the above WIA and TAA Programs and amend the following accounts:

APPROPRIATIONS Increase (Decrease)		
FY 2010		
CD6292.2010.4813	TAA Participant Funding	$ (14,029)
FY 2011		
CD6292.2011.4813	TAA Participant Funding	836
PY 2012		
CD6292.2012.4803	T-1B Youth	573,390
PY 2012		
CD6292.2012.4804	T-1B Administration	63,710
		$623,907

REVENUES Increase (Decrease)		
FY 2010		
CD6292.2010.47910.22	TAA Participant Funding	$ (14,029)
FY 2011		
CD6292.2011.47910.22	TAA Participant Funding	836
PY 2012		
CD6292.2012.47910.02	T-1B Youth	573,390
PY 2012		
CD6292.2012.47910.04	T-1B Administration	63,710
		$623,907

CA-94-12 LK/CRC/ca/G-1263
6/13/12 Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/16/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 623,907

Total Current Year Revenue $ 623,907
and Source

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Laraine Kautz - Executive Director Dutchess County Workforce Investment Board

1664

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 **Yes** 0 **No**

Abstentions: 0

2012166 AUTHORIZING ACCEPTANCE OF FUNDING UNDER THE WORKFORCE INVESTMENT ACT OF 1998 AND THE TRADE ADJUSTMENT ASSISTANCE ACT

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012166 AUTHORIZING ACCEPTANCE OF FUNDING UNDER THE WORKFORCE INVESTMENT ACT OF 1998 AND THE TRADE ADJUSTMENT ASSISTANCE ACT

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012166 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

RESOLUTION NO. 2012167

RE: AUTHORIZING INTERMUNICIPAL AGREEMENT BETWEEN COUNTY OF DUTCHESS AND CITY OF POUGHKEEPSIE TO ENTER INTO AN INTERMUNICIPAL AGREEMENT TO ACCEPT FUNDING FROM NYS DEPARTMENT OF HEALTH FOR LEAD PREVENTION PROGRAM

Legislators FLESLAND, BOLNER, PERKINS, and HORTON offer the following and move its adoption:

WHEREAS, the Commissioner of Health has advised that New York State Department of Health has approved renewed funding for the Lead Poisoning Primary Prevention Pilot Project for the grant period ending September 30, 2015; and

WHEREAS, the allocation to Dutchess County is $100,000 for the grant period and funds have been appropriated in the 2012 Adopted County Budget, and

WHEREAS, the project includes funding for the City of Poughkeepsie to provide housing inspection services within the 12601 zip code, and

WHEREAS, pursuant to New York General Municipal Law Section 119-o(2)(f) legislative approval is required to enter into the Intermunicipal Agreement with the City of Poughkeepsie, and

WHEREAS, annexed to this resolution is a proposed Intermunicipal Agreement that outlines the rights and obligations of the County of Dutchess and the City of Poughkeepsie, now therefore, be it

RESOLVED, that this Legislature authorizes the County Executive to enter into an Intermunicipal Agreement with the City of Poughkeepsie in substantially the same form as annexed hereto.

CA-95-12
ca/C-7958
6/13/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☑ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 100,000

Total Current Year Revenue $ 100,000
and Source

Source of County Funds *(check one)*: ☑ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
A4010.30.4442.1300

Related Expenses: Amount $ _____
Nature/Reason:
Subcontract

Anticipated Savings to County: $0

Net County Cost (this year): $0
Over Five Years: $0

Additional Comments/Explanation:
Funding was already allocated in the County approved budget line number A4010.30.34010.11. this resolution is to authorize inter-municipal agreement to enable the City of Poughkeepsie to perform its contracted obligations under this grant.

Prepared by: _____

Dut.pdf

AGREEMENT

THIS AGREEMENT, made this day of , 20 by and between the **COUNTY OF DUTCHESS**, a municipal corporation with offices at 22 Market Street, Poughkeepsie, New York 12601 (hereinafter referred to as the "COUNTY"), and **CITY OF POUGHKEEPSIE, a Municipality,** whose address is **62 CIVIC CENTER PLAZA, POUGHKEEPSIE, NY 12601** (hereinafter referred to as the "CONTRACTOR").

WITNESSETH:

WHEREAS, the County desires the services of the CONTRACTOR to provide to the Dutchess County Department of Health with **Lead Primary Prevention Program** services, and

WHEREAS, the Contractor is qualified and is willing and able to perform in a timely manner those services, and

WHEREAS, the funds necessary to pay for such services are appropriated in the **Adopted County Budget**, now, therefore, it is mutually agreed by and between the parties hereto as follows:

1. **SCOPE OF SERVICES.** The Contractor shall perform in a manner which is acceptable to the County, consistent with the highest standards of care, and in strict compliance with all applicable federal, state and local laws, regulations and procedures, which may from time to time be adopted or amended, the services set forth in Exhibit "A," entitled "Scope of Services," annexed hereto and made a part of this Agreement.

   If any term of the Scope of Services contradicts or creates an ambiguity with any term of this Agreement, this Agreement shall govern.

2. **TERM OF AGREEMENT.** This Agreement will be effective April 1, 2012 and shall terminate on March 31, 2013, unless otherwise terminated as set forth herein.

3. **PAYMENT.** As full and complete consideration for the services so rendered, as described in Exhibit "A," the County shall pay up to, but not to exceed a total sum of ONE HUNDRED THOUSAND and 00/100 DOLLARS ($100,000.00) as described in Exhibit "B," entitled Budget, attached hereto and made a part of this Agreement.

   Before processing payment under an existing contract, prior year contract payment finalization and reconciliation to include applicable report(s) submission must be effected.

   Where applicable, satisfaction of Independent Audit Findings (Office of Dutchess County Comptroller) must be effected prior to next scheduled payment under the existing contract. In the event of a repayment, said transaction is to be considered separate and apart from existing contract.

   The County has the right to withhold payment if work performed is unsatisfactory. Payment of the above consideration shall be made to the Contractor upon submission of written statements in a form satisfactory to the County.

   No payment shall be made prior to a preliminary audit and conditional approval by the County Department of Health, which is subject to final approval by the County Comptroller.

   The Contractor shall accept responsibility for compensating the County for any exceptions under the terms of this Agreement that are revealed on any audit conducted by the Comptroller for the County of Dutchess, or any division of New York State, or the federal government, and sustained after completion

of the normal audit procedure. In no event shall the contractor be responsible for exceptions revealed on any audit that is conducted more than six (6) years after the termination of this Agreement.

4. **QUALIFICATIONS OF CONTRACTOR.** The Contractor specifically represents and agrees that he and his members, officers, employees, agents, servants, consultants, and subcontractors have and will possess the experience knowledge, and character necessary to perform their particular duties under this Agreement. Contractor declares that he has complied with all federal, state and local laws regarding business permits, certificates and licenses that may be required to carry out the work to be performed under this Agreement.

5. **INDEPENDENT CONTRACTOR STATUS.** The Contractor agrees that he is an independent contractor and that he shall not hold himself out to be an employee or officer of the County, and that therefore, neither federal, state nor local income tax nor payroll tax of any kind shall be withheld or paid by the County on behalf of the Contractor or his employees; that the Contractor shall not be eligible for, and shall not be entitled to participate in, any employee pension, health, retirement or other fringe benefit plan of the County; that the Contractor shall have no workers' compensation or disability coverage through the County for the Contractor or his employees, and that the Contractor shall not be entitled to make any claim against the County for these or any other rights or privileges of an officer or employee of the County.

6. **DEFENSE AND INDEMNIFICATION.** The Contractor shall defend and hold the County and its employees harmless from any and all losses, claims, liens, demands and causes of action of any kind or character, including but not limited to, judgments, penalties, interest, court costs, and legal fees incurred by the County on behalf of any party, in connection with or arising directly or indirectly from this Agreement. The Contractor shall investigate, handle, respond to, and defend any such claims, demands or suits at his sole expense, and shall bear all other related costs and expenses even if such claims, demands or suits are groundless, false or fraudulent. In any case in which such indemnification would violate Section 5-322.1 of the New York General Obligations Law or any other applicable legal prohibition, the foregoing provisions shall not be construed to indemnify the County for damage arising out of bodily injury to persons or to property caused by or resulting from the sole negligence of Dutchess County employees.

   The term "employee" shall include all officers, their agents, servants, advisory board members and/or volunteers serving the County.

   This indemnification section shall survive the expiration or termination of this agreement.

7. **INSURANCE REQUIREMENTS.** At all times during the term of this Agreement, the Contractor shall maintain at his own cost the following insurance and shall provide proof thereof to the County, in the form of a Certificate of Insurance and any applicable Additional Insured Endorsement Page(s), prior to commencing work under this Agreement:
   (a) **WORKERS' COMPENSATION:** Statutory Worker's Compensation coverage, in compliance with the Compensation Law of the State of New York. In the event the statute does not require coverage of contractor, Contractor must complete NYS Workers' Compensation board Form WC/DB 100 and provide the County with a properly executed copy thereof.
   (b) **GENERAL LIABILITY INSURANCE:** Coverage in the comprehensive general liability form including blanket contractual coverage for the operation of the program under this Agreement in the amount of $1,000,000.00 per occurrence. This insurance will include coverage for bodily injury and property damage. The County must be listed as additional named insured.
   (c) **AUTOMOBILE INSURANCE:** Automobile Liability Insurance Coverage for all owned, leased or non-owned vehicles in the amount of $1,000,000.00 per occurrence. This insurance will include coverage for bodily injury and property damage. The County must be listed as additional named insured.

Prior to cancellation or material change in any policy, a thirty (30) day notice will be given the County Attorney at the address listed below:

Dutchess County Attorney
County Office Building
22 Market Street
Poughkeepsie, NY 12601

Upon receipt of such notice, the County will have the option to cancel this Agreement without further expense or liability to the County, or to require the Contractor to replace the canceled insurance policy, or rectify any material change in the policy, so that the insurance coverage required by this paragraph is maintained continuously throughout the term of this Agreement in form and substance acceptable to the County. Failure of the Contractor to take out or to maintain, or the taking out or maintenance of any required insurance, will not relieve the Contractor from any liability under this Agreement, nor will the insurance requirements be construed to conflict with the obligations of the Contractor concerning indemnification.

All losses of County property shall be adjusted with and made payable directly to the County

All Certificates of Insurance shall be approved by the Dutchess County Director of Risk Management prior to commencement of any work under this Agreement.
All policies of insurance referred to above shall be underwritten by companies authorized to do business in the State of New York and acceptable to the County. In addition, every policy required above shall be primary insurance and any insurance carried by the County, its officers, or its employees shall be excess and not contributory insurance to that provided by the Contractor. The additional insured endorsement for the Comprehensive General Liability insurance required above shall not contain any exclusion for bodily injury or property damage arising from completed operations. The Contractor shall be solely responsible for any deductible losses under each of the policies required above. Proof of additional insured coverage shall be evidenced through an additional insured endorsement provided by the insurance carrier in the form of a Certificate(s) of Liability Insurance with the accompanying Additional Insured Endorsement page(s) attached.

In the event that claims in excess of these amounts are filed in connection with this Agreement, the excess amount or any portion thereof may be withheld from payment due or to become due the Contractor until the Contractor furnishes such additional security, as is determined necessary by the County.

Payment(s) to the Contractor may be suspended in the event the Contractor fails to provide the required insurance documentation in a timely manner.

8. **Budget Modification.** The Contractor agrees that formal written Budget Modification requests must be submitted and received thirty (30) days prior to the close of the Agreement and that **only two County approved Budget Modifications are allowed per the term of the Agreement**. Requests must include a narrative justification for each modification that concisely describes the activities or use associated therewith.

9. **Monitoring.** The Contractor acknowledges that they are subject to audit and monitoring to insure compliance by them with the terms of this Agreement. The Contractor agrees to make available to such monitor or monitoring team all program records, all corporate records or similar or related documents of whatsoever nature which may be requested by monitors of Dutchess County for the purpose of assisting said monitors with their evaluation.

The Contractor agrees to conform with all requirements made of them by the monitors as to program modification or corrections of problems necessary to effectuate compliance with the "Scope of Services" within Exhibit "A."

Failure by the Contractor to either cooperate with monitors in their investigation or in the remedial aspects of the review will constitute non-compliance with the terms of this Agreement.

10. **Audits.** Pursuant to the Single Audit Act Amendments of 1996 (Public Law 104-156), funds received and expended pursuant to this Agreement are subject to the Audit Requirements of Office and Management and Budget (OMB) Circular A-133, as revised, "Audits of States, Local Governments and Non-Profit Organizations," as follows:

(a) Non-federal entities that expended $300,000 ($500,000 for fiscal years ending after December 31, 2003) or more in Federal Awards in a fiscal year will have a single audit conducted in accordance with OMB Circular A-133 for that year (if required).
(b) Non-federal entities that expended less than $300,000 in Federal Awards in a fiscal year are exempt from Federal Audit requirements for that year, but records must be available for review or audit by appropriate officials of the Dutchess County Department of Health and the Dutchess County Comptroller's Office.

Audits will be submitted each fiscal year in which this Agreement is in effect and an audit for that year is required pursuant to Section 1.01 (a).

For Contractor's fiscal years beginning on or after July 1, 2002, the audits will be submitted within nine (9) months following the end of the audited year or 30 days after the issuance of the auditor's report, whichever is earlier.

Contractor will provide the Dutchess County Department of Health with written notice of audit entrance and exit conferences with its auditors at least 15 business days prior to the scheduled date of each conference.

The Dutchess County Department of Health and the County reserve the right to attend and participate in these conferences and to receive a copy of the Contractor's *Reports of Independent Auditors Required by Office of Management and Budget Circular A-133.*

11. **Subcontracting.** In defining a sound and complete subcontract, the Contractor will include all applicable contract provisions or conditions as set forth in the contract documents in Article III, including but not limited to the applicable Subpart of the DOE Financial Assistance Rule in all procurement contracts and subcontracts.

Bidding:

(a) Formal written quotations from at least three (3) responsible vendors (if available) will be obtained prior to any purchase, which exceeds $5,000 or more in the aggregate over the duration of this Agreement.
(b) All purchased procedures are subject to review by the County and will be in compliance with all applicable Federal and State requirements. The County reserves the right to require the Contractor to submit bid packages and any subcontracts or agreements to the County for review and approval prior to award.

The Contractor will not award any subcontract that was based on bid specifications which were too vague to permit other bidders to identify the work to be performed and to compete with each other on an equitable and fair basis. Subcontracts shall be awarded to the lowest responsible and responsive vendor whenever possible. The County must approve justification and documentation of any award to other than the lowest responsible dollar offerer.

No subcontract or other agreement involving the use of funds under this Agreement will be awarded by the Contractor, or will any payment be made relating to such subcontract or agreement where officers or employees of the Contractor will have any direct or indirect pecuniary or material interest in the entity with whom the Contractor proposes to subcontract that would result in a conflict of interests or the appearance of a conflict of interests.

A copy of all subcontracts issued by the Contractor in relation to the performance of this Agreement must be forwarded to the designated representative of the Dutchess County Department of Health for review.

12. **Equipment.** Equipment valued in excess of $1,000 and a projected depreciable life of three (3) or more years shall be inventoried and returned to the County upon termination of the contract unless otherwise formally indicated using Exhibit "D," entitled *Equipment Inventory Form.*

An inventory of all equipment irrespective of cost is to be maintained as a basis for Independent Audit as indicated, and submitted to the County at the end of the contract year.

The Contractor will inform the County of the intent to dispose of any durable equipment (equipment with a projected life of three (3) years or more) purchased with Federal or Program Income funds with a value of Five Hundred ($500.00) DOLLARS or more, prior to such disposal.

13. **NON-DISCRIMINATION.** No services to be rendered pursuant to, or in connection with, this Agreement may be refused to any person because of his age, race, color, creed, sex, country of origin, disability or marital status.

Contractor shall take all affirmative steps necessary to ensure equal employment opportunities without discrimination because of age, race, creed, color, sex, national origin, disability or marital status and to comply with all federal, state and local civil rights laws including, but not limited to, the Americans with Disabilities Act.

14. **NON-ASSIGNMENT.**

(a) This Agreement may not be assigned by the Contractor nor his right, title, or interest therein assigned, transferred, conveyed, sublet, or disposed of without the previous written consent of the County.

(b) An assignment of this Agreement shall not relieve the assignor of its obligations hereunder. In the event of assignment, all the provisions hereof shall be binding upon and inure to the benefit of the respective successors and assignees to the same extent as if each such successor or assignee were named as a party to the Agreement.

15. **RETENTION OF RECORDS.** The Contractor agrees to maintain and have available for audit such records as may be required from time to time by the County, New York State or United States governmental agencies. These records will be available for inspection by properly identified personnel of the County, State, or Federal governments upon reasonable notice and shall be maintained for a period of six (6) years after termination of this Agreement.

16. **TERMINATION.**

(c) Without cause. The County may terminate this Agreement upon ten (10) days' prior written notice to the Contractor of its intent to terminate without cause.

(d) With cause. The County may terminate this Agreement effective immediately, with subsequent written notice to be given to the Contractor of termination with cause.

In the event of termination with or without cause, the Contractor shall deliver to the County any or all drawings, specifications, reports and other data, records, materials and equipment in his custody or

control pertaining to the Agreement and the County shall pay to the Contractor all amounts due to the time of termination in accordance with the terms of this Agreement. Such termination shall not give rise to any cause of action against the County for damages, loss of profits, expenses or other remuneration of any kind. Notwithstanding any other provision of this Agreement, if, in the judgment of the County, termination is made necessary or desirable because of the Contractor's failure to fulfill his obligations under this Agreement, or any other fault of the Contractor, the County may withhold payment of all or any part of moneys which otherwise may be payable to the Contractor under this Agreement and apply such moneys toward any damages or expenses sustained by the County as a result of such failure including, without limitation, any excess costs incurred by the County in completing the services under this Agreement by the use or employment of other contractors or otherwise. Notwithstanding the foregoing, the Contractor shall be liable to the County for all such damages and expenses without limitation to any such moneys being withheld by the County, and the failure of the County to withhold moneys from the Contractor shall not be construed as an acknowledgement by the County that no such damages or expenses exist and shall not prevent the County from thereafter making any claim against the Contractor therefore.

17. **EXTENSION.** This Agreement may be extended for additional periods of one year each, not exceeding in total three (3) years, upon such terms and conditions as may be agreed between the parties.

18. **NON WAIVER.** Failure of either party to exercise any rights under this Agreement for a breach thereof shall not be deemed a waiver thereof or a waiver of any subsequent breach.

19. **SEVERABILITY.** If any provision of this Agreement shall be held unenforceable, the rest of the Agreement shall nevertheless remain in full force and effect.

20. **NOTICE OF INTENT TO SUE.**

(a) Contractor agrees that at least ninety (90) days prior to commencing suit against the County for any matter arising directly or indirectly out of this Agreement, Contractor will provide to the County a sworn document listing the time, place, and manner of any breach of this Agreement, together with an itemized list of any damages to which Contractor believes itself entitled.

(b) County will have the right to conduct a deposition upon oral questions of an officer, employee, or agent of the Contractor, of the County's choice, as to any matter arising under this Agreement within the 90-day period described above.

Except as otherwise provided in this Agreement, notice required to be given pursuant to this Agreement shall be made in writing and addressed to the following or such other person as the parties may designate:

Dutchess County Attorney's Office
22 Market Street
Poughkeepsie, NY 12601

City of Poughkeepsie
62 Civic Center Plaza
Poughkeepsie, NY 12601

21. **CHOICE OF LAW, VENUE.** Any dispute arising directly or indirectly out of this Agreement shall be determined pursuant to the laws of the State of New York. The parties hereby choose the New York Supreme Court in Dutchess County as the forum for any such action.

22. SERVICE OF PROCESS. In addition to the methods of service allowed by the New York State Civil Practice Law & rules ("CPLR"), Contractor hereby consents to service of process on it by registered or certified mail, return receipt requested. Service hereunder will be complete upon Contractor's actual receipt of process or upon the County's receipt of the return thereof by the United States Postal Service as refused or undeliverable. Contractor must promptly notify the County, in writing, of each and every change of address to which service of process can be made. Service by the County to the last known address will be sufficient. Contractor will have thirty (30) calendar days after service is complete in which to respond.

23. CAPTIONS. The captions are inserted only as a matter of convenience and reference and in no way define, limit or describe the scope or intent of this Agreement nor in any way affect the terms thereof.

24. ENTIRE AGREEMENT. The terms of this Agreement, including its attachments and exhibits, represent the final intent of the parties. Any modification, rescission or waiver of the terms of this Agreement will be effective only if evidenced by a subsequent writing, which is executed and acknowledged by the parties with the same formalities accorded this basic Agreement.

25. EXECUTORY. The Dutchess County fiscal year begins on January 1st and ends on December 31st of any given year. Notwithstanding anything to the contrary contained herein, it is understood and agreed that this Agreement shall be deemed executory only to the extent of the monies available to the County for the performance of the terms hereof and that, in the event that the Dutchess County Legislature fails to appropriate the necessary funds to affect payment in any calendar year beyond the initial year herein, this Agreement shall automatically cease and terminate on the last day of the year in which funds have been appropriated for said Agreement and no liability on account thereof shall be incurred by the County beyond the funds available for the performance of the terms of this Agreement. It is further understood and agreed that neither this Agreement nor any representation of by any public employee or officer creates any legal or moral obligation to request, appropriate or make available monies for the purpose of this Agreement.

26. BINDING. This Agreement shall be valid and binding once it has been approved by the Dutchess County Attorney's Office, executed by the County Executive and delivered to the Contractor at the address indicated in the introductory paragraph of this Agreement.

27. ENFORCEMENT EXPENSES. Contractor shall pay all costs and expenses, including reasonable attorney's fees (in-house or retained counsel), that the County incurs in enforcing any of the terms of this Agreement.

28. SET-OFF RIGHTS. The County shall have all of its common law, equitable and statutory rights of set-off. These rights shall include, but not be limited to, the County's option to withhold for the purpose of set-off any moneys due to Contractor under this Agreement up to any amounts due and owing to the County with regard to this Agreement, any other agreement with the County or any of its departments or agencies. This right of set-off includes any agreement for a term commencing prior to or subsequent to the term of this Agreement. The right of set-off shall include any amounts due to the County for any reason including, without limitation, tax delinquencies, fee delinquencies or monetary penalties relative thereto.

29. CONFIDENTIALITY AND HIPAA COMPLIANCE. The Contractor shall comply with applicable federal and state requirements for confidentiality of records and information, and agrees not to allow examination of records or disclosures of information, except as required by the County under the terms of this Agreement. The Contractor, its officers, agents, and employees, and subcontractors shall treat all client/patient information which is obtained by it through its performance under this Agreement, as confidential information to the extent required by the laws and regulations of the State of New York and the laws and regulations of the United States including, but not limited to, the Federal Health Insurance

Portability and Accountability Act of 1996 (Public Law 104.191also known as HIPAA) and the Federal Health and Human Services (HHS) Administrative Rule: "Standards for Privacy of Individually Identifiable Health Information" (the "Privacy Rule").

30. **CONTRACT CONSTRUCTION.** This contract shall be deemed to have been mutually prepared by the parties hereto and shall not be construed against any of them solely by reason of authorship.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

APPROVED AS TO FORM:

CRC

County Attorney's Office

ACCEPTED: COUNTY OF DUTCHESS

By_____

Marcus J. Molinaro
County Executive

APPROVED AS TO CONTENT:

Dutchess County Dept. of Health

CITY OF POUGHKEEPSIE

By: _____
(Signature)

Name: John C. Tkazyik
(Please Print)

Title: MAYOR
(Please Print)

Tax ID # 14-600-2385

Exhibit "A"

Childhood Lead Poisoning Primary Prevention Program (CLPPP)

April 1, 2012 – March 31, 2013 Workplan

DUTCHESS County Department of Health

INSTRUCTIONS: The work plan should address all program requirements consistent with the state primary prevention mission, the lead elimination plan, Public Health Law and Administrative Rules and Regulations. The work plan should include quantifiable measures for local health department's primary prevention activities, with regard to identifying high-risk housing, inspection plan, partnerships and building infrastructure. Additional program guidance and instructions are provided as a separate document to assist you with the development of your work plan.

Activities indicated in the work plan should be specific, measurable, attainable, realistic, and time specific (SMART) when possible. [See list of examples at the end of the instruction document]

Goal 1: Identify High Risk Housing

Specific target housing (geographic areas or types of dwellings or another selected criterion) within the Communities of Concern(s).

A. Please list the specific **target area**(s)/**special population**(s) for the 2012-2013 grant period:

The target focus area is limited to the area that exists in the City of Poughkeepsie (C/P) within the 12601 zip code. The 12601 zip code continues to have the highest concentration of EBLLs ≥15mcg/dL in Dutchess County. Approximately two thirds of new EBLL cases in the County **≥ 10 mcg/dL** are identified within the boundaries of the City.

B. Check the appropriate box(s) below and answer all associated questions:

☑ Specific target area(s)/special population(s) remain the same or are substantially unchanged, consistent with the most recent narrative description of the target area filed with the NYSDOH.

☐ New or significantly revised target area. Briefly describe new or significantly revised target area. Include map of new target area, if available.

Add or update the following community measures based on the most recent census or related statistics. Data Source: 2008-2010 U.S. Census American Community Survey 3 year estimates.

- Number of eligible housing units in the existing and proposed target area(s) **15,653**
- Percent rental **61.4%**
- Percent owner occupied **38.6%**
- Percent public housing Includes privatized subsidized housing, 16 facilities totaling 1512 units (11.5%) (Source: Department of Planning and Development).
- Percent pre-1950 **57.7%**
- Percent pre-1960 **63.5%**
- Percent pre-1970 **72.4%**
- Percent vacant/abandoned **12.3%**
- Number of families below the poverty level **24%** (no number provided)

Goal 2: Develop Partnerships and Community Engagement

Initiatives to build community support for, and assist with, the implementation of primary prevention activities.

A. Check the appropriate box(s) below and answer all associated questions:

☑ Existing partnerships remain the same or are substantially unchanged and the most recent list and narrative description of the target area filed with the NYSDOH, is where contract activities will be conducted.

List existing and emerging partnerships for the 2012-2013 grant period:

Existing partnerships will continue, including, but not limited to:

City of Poughkeepsie Building Department as a subcontractor to conduct housing inspection and promote the LPP program..

Rebuilding Together: A nonprofit agency which rehabilitates homes for low-income homeowners free of charge. Partnership centers around training and cross referral.

Vassar Brothers Medical Center/Pediatric Unit Vassar is a local hospital, which has the only pediatric unit in the target area.

Healthy Families program, which serves pregnant and parenting families with children less than 3 months of age to promote positive parenting, enhance child health and prevent child abuse and neglect.

Catharine Street Community Center: offers and coordinates educational, health and cultural activities to enrich the lives of children and families in the City of Poughkeepsie.

Hudson River Housing: dedicated to eliminating the devastating consequences of homelessness and ensuring decent, affordable housing is available for all people throughout Dutchess County. Partnerships centers on cross referrals.

Dutchess County Community Action Agency: nonprofit agency established under the Economic Opportunity Act of 1964 to fight America's War on Poverty; helps people to help themselves in achieving self-sufficiency. Partnerships centers on cross referrals.

DC DSS Housing Division: Dutchess County Department of Social Services Housing Unit provides case management services to the homeless population.

Hudson River Community Health Care (HRCHC)**:** the county's WIC provider and a federally qualified health center centrally located in the City of Poughkeepsie and serving the vast majority of the high risk target population of the LPP grant. HRCHC has obtained an appropriate Wadsworth approved certification and DCDOH provided a Lead Care II to facilitate lead screening for children who live in the 12601zip code, the target area of the LPP grant. Partnerships centers on cross referrals.

Board of Cooperative Educational Services (BOCES): as a contractor to operate a Safe Work Practices Training program for eligible individuals and contractors.

☑ Proposal for new, substantial partnerships.

List the proposed new partners and describe expected activities and outcomes:

Bringing Agencies Together (BAT) is a coalition developing cooperation among non for profits working in the area of human services, employment, education, health, environment, etc. Participating in the coalition meetings six times a year will help us to outreach to local community partners who serve the City of Poughkeepsie residents, and to offer education programs to member agencies regarding lead poisoning prevention.

(SMART Objective) By the end of the second quarter, we will increase BAT members' awareness about lead poisoning, and will provide them with materials for educational outreach and program referral.

☐ Propose to purchase LeadCare II devices in partnership with local providers during the 2012-2013 grant period. (Note – no purchase can be made without prior NYSDOH written approval)

Provide a description (either now or when provider selection is made) of the following: The entity(ies) that will be getting the device(s) and whether they have or need to obtain an appropriate Wadsworth approved certification/registration. Describe also why they have been selected, how the device will benefit the community's blood lead screening efforts, and how the partnership will benefit the your program goals:

☑ Efforts planned to expand enforcement and build community support for housing based primary prevention.

- Secure commitment to test rental property before family placement.
- Deputize partner entity to administer PHL 1370.
- Secure agreement to submit list of cleared units to housing registry.
- Shorten compliance timeframe or shift from 'Notice of Information' to 'Notice and Demand' for completing remediation to expedite cooperation.
- Develop system of mutual cooperation with partner's inspection routine so that hazard identification, remediation, follow-up and clearance is seamless.

Describe planned efforts:

We plan to continue to promote awareness of the program through website posting, information distribution, education and outreach at sites such as WIC and DSS, and literature distribution at libraries.

In addition, we will explore the following partnerships to augment our inspection, training and remediation opportunities:

- We will expand our current partnership with the City of Poughkeepsie to include the City of Poughkeepsie Section 8 Housing Program as they address lead paint hazards, and completion of interventions prior to the rental of these properties. The partnership will include cross referral, and will utilize the Section 8 inspection program to identify housing at greatest risk of lead paint hazards and promote interventions that will create lead safe housing. It is expected that these activities will result in RRP training for landlords and managers of Section 8 housing, the dissemination of remaining incentives and clearance testing of Section 8 properties.

(SMART Objective) By the end of the second quarter, the City Section 8 program will have referred 15 units in the City of Poughkeepsie to the LLP program.

- We will explore partnering with Dutchess County Rural Opportunities/Capstone, Section 8 Housing to promote interventions that will create lead safe housing. Activities will include the education of Section 8 Inspection Staff, RRP training for landlords and managers of Section 8 housing, the dissemination of remaining incentives and clearance testing of Section 8 properties. It is expected that these activities will address lead paint hazards and completion of interventions prior to the rental of these properties.

(SMART Objective) By the end of the second quarter, we will schedule a meeting with Dutchess County Rural Opportunities/Capstone to explore engaging Section 8 and develop a plan for referral and promotion of the LLP program. .

- We explore a partnership with the Dutchess County Weatherization program to encourage the use of window replacements in units associated with both Section 8 Housing Programs identified above. Activities will include developing a model that coordinates the Section 8 Housing Programs with both the Weatherization Program and our BOCES training provider. Section 8 landlords that qualify for window replacement will either become part of the Weatherization Program or be trained in conducting their own window replacements (see training section). As part of this program, landlords that qualify will be eligible for both the RRP and the window replacement training, incentives and dust wipe clearance testing.

(SMART Objective) By the end of the second quarter, we will schedule a meeting with Dutchess County Weatherization program to explore the development of a plan

Goal 3: Housing Intervention

Strategy(s) to identify individual properties with likely or actual lead based paint hazards.

A. Check the appropriate box(s) below and answer all associated questions.

☑ Specific housing intervention strategy remains the same or is substantially unchanged as described in the narrative description filed with the NYSDOH.

Briefly describe any minor modifications to the existing approved strategy(s) to identify individual properties with likely or actual lead based paint hazards:

The City of Poughkeepsie Section 8 program and the City Building Department have agreed to collaborate with cross referrals to the LPP. The City Section 8 program will promote the LPP program, referring the landlords and managers of Section 8 housing to training, assisting with disseminating incentives, and clearance testing of Section 8 properties that undergo remediation. DCDOH will pay for the first dust wipe clearance test to encourage participation.

(SMART Objective): By the end of Q1, DCDOH will develop an informational flyer for the City Section 8 Housing program to use for recruitment and promotion of the LPP program.

The mission of the City Section 8 program is to help make market rate housing more affordable by providing assistance to low income families in the private rental market through the Housing Assistance Payments Program. Interested landlords request a Tenancy Approval and filled out a form which includes lead information (see attached). Once the application is received and reviewed, an inspection is performed by an inspector who is EPA certified. Existing/approved tenants are also subject to an annual inspection. If deteriorated paint and/or lead hazard are identified, landlord must remediate within 30 days. If not, their building is removed from Section 8 Housing list.

(SMART Objective): By the end of Q2, the City of Poughkeepsie Section 8 will promote the LPP and encourage their landlords to get the dust wipe clearance when remediation is completed.

☐ A new or substantially modified strategy submitted. Describe the criteria for selecting units for services. Describe the method of notifying tenants and property owners about eligibility for program services. Discuss methods to notify property owners about known or presumed lead paint hazards in individual properties and methods to initiate correction of hazards in a lead safe manner:

B. Check the appropriate box(s) below which represent potential strategies and/or special populations to be targeted in the workplan:

☐ Units with prior EBLL cases since 20__, and the units/buildings adjacent to those units.

☐ Re-inspection after one year of units with recent EBLL cases where Notice and Demand requirements were met.

☑ All units in a designated census track or other geographical area, based on past history of age of housing, # of EBLLs, poverty, etc. This can include both rental & owner-occupied units.

☑ Voluntary (self-requests) from property owners or tenants for inspection of pre-1978 housing. Specify whether this includes the entire county or is restricted to specific neighborhoods. Restricted to 12601 zip code.

☑ Follow up of specific vulnerable populations (i.e., pregnant women in areas of target housing, newborns in areas of target housing, refugees resettled in areas of target housing.

☑ Referrals from Healthy Neighborhoods program, and/or Maternal and Child Health Home visiting programs based on observations of chipping and peeling paint.

☑ Units that house children with confirmed Blood Lead Levels of 5-9 ug/dL and or 10-14 ug/dL, if appropriate, and the housing units adjacent to those units or buildings. We send a letter to families of children who test 5-9 & 10-14 ug/dL to inform them of the program.

☑ Referrals from Codes Enforcement based on observations of chipping and peeling paint. Note that Codes officers can be deputized by the LHD to issue an order to enforce the PHL under the Lead Primary Prevention Program.

☑ Observations by Pilot staff of deteriorated exterior paint in units in the target areas.

☐ Vacant, foreclosed properties in target neighborhoods before they are sold.

☑ Other strategy not listed. Describe: Complaint based or fire inspections conducted by City of Poughkeepsie Building Inspectors.

Reminder - The work plan must contain a number of activities that can be measured, written in a SMART format (specific, measurable, attainable, realistic, and time specific. This table might help facilitate this process.

Childhood Lead Poisoning Primary Prevention Program (CLPPP)
April 1, 2012 – March 31, 2013 Workplan

Estimated # of Units to be inspected during grant year, consistent with your specific, proposed housing intervention strategy	
Units with a history of EBLL cases or other units in the same building.	2
Units with recent EBLL cases, where Notice and Demand requirements were met, that are being re-inspected after one year.	5
Follow up of specific vulnerable populations (i.e., homes of at-risk newborns or pregnant women. in areas of target housing	3
All units in a designated census track or other geographical area, based on past history of age of housing, number of EBLLs, poverty, etc. This can include both rental and owner-occupied units.	120
Units where children with BLLs between 5-9 or 10-14 µg/dL (or both) reside or units adjacent to them.	50
Follow up of specific vulnerable populations -rental units of resettled refugees.	n/a
Follow up of specific vulnerable populations (please specify)	200 letters with approximate 25% response rate = 50
Rental units of DSS-funded recipients (TANF, foster care) or Section 8 funded recipients.	n/a
Observations by Pilot staff of deteriorated exterior paint in units in the target areas.	40
Units referred by Healthy Neighborhoods program and/or Maternal and Child Health Home visiting programs.	15
Vacant, foreclosed properties in target neighborhoods before they are sold.	130
Units referred by other partner agencies….specify agency (s)	15 (section 8)
Units at the request of owner.	10 properties
Units at the request of tenant.	5 properties
Other, describe:	

Visit Activities	**Check if part of protocol**
Educational materials delivered to residents	✓
Inspection Activities	**Check if part of protocol**
Exterior visual assessment	✓
Interior visual assessment	✓
XRF	n/a
Dust sample	n/a
Soil sample	n/a

Incentives	**Check if part of protocol**
Incentive packages provided to residents (please list items in narrative)	✓
Incentive packages provided to property owners (ist items in narrative)	✓
Incentives provided to encourage participation in training	✓

Clearance Dust Sampling	**Check if part of protocol**
Performed by EPA certified CLPPP staff	n/a
Performed by EPA certified firm contracted by CLPPP	✓
Performed by EPA certified firm contracted by property owner	✓

- List changes (if any) to the current, approved encounter/inspection protocol(s) to be implemented across the different types of Housing Intervention strategies:
  No changes to protocol.

- List changes (if any) to process by which property owners are notified about known or presumed lead paint hazards in individual properties and methods to initiate correction of hazards in a lead safe manner:
  No changes to protocol

- List changes (if any) to process by which your program responds to concerns of property owners about entry into units:
  No changes to protocol

- List changes (if any) to process by which your program responds to concerns of tenants about eviction or possible violation of other tenants' rights:
  No changes to protocol

- **List 'incentive items'** that will be used during visits with resident and/or property owner and discuss changes (if any) from last contract year.

  Incentives will be provided to individuals in order to: motivate the landlords/owners to comply with steps necessary to ensure a lead safe environment; and encourage at risk individuals to participate in the lead primary prevention program intervention. The DCDOH offers two types of incentives:

  1. *Outreach and education for risk reduction wet cleaning practices.*
  Incentive packages consisting of cleaning buckets, gloves (and free sprayer bottles for NYSDOH) will be distributed at educational outreach opportunities (health fairs and educational presentations) for residents who express an interest in the "Wipe Out Lead" campaign/tenant self referrals in the target area of City of Pougheepsie/12601.

  2. *RRP training for contractors & property owners working in the target area.*
  Incentive packages consisting of primer and painting supplies (eg: 6 mil poly, paint brush, roller, protective suiting) will be distributed to contractors and property owners completing the RRP course who are renovating properties in the City of Poughkeepsie/12601 target area.

☐ Program has created policies to assure safe remediation of housing units identified with actual or presumed lead paint hazards including remediation workplans, re-inspection frequency, and clearance testing policies.

Goal 4: Assess and Build Workforce Capacity

Identify and expand the identification and control of lead based paint hazards and the development of a workforce trained in lead safe work practices.

Check the appropriate box(s) below and answer all associated questions:

☑ Program offers safe work practices training classes 'in house' or through contracted partner agencies or organizations. List type of class(es) to be offered and provider:

Estimated # of Trainings to be provided during grant period	
8-hr EPA/HUD LSWP training	
8-hr RRP Certified Renovator training	✓
4-hr RRP Refresher training	✓
Other, describe:	

☑ Program plans to promote certified renovator training and/or lead safe work practices training (or the need/requirement for this training) to property owners, contractors, and residents in the grant period. Describe how your program will make the community aware of the requirements of the RRP rule and the need to hire or use LSWP-trained staff when doing work in pre-1978 housing:

Dissemination of information regarding the requirements of RRP rule and the need to hire LSWP-trained staff is on going through website posting, as well as direct individual interaction with property owners, contractors and residents.

Our program partner, the City of Poughkeepsie Building Department, is informing contractors, landlords and homeowners about the RRP Rule during their permit and inspection activities. Additionally, health department staffs are informing property owners through their job related activities (such as sanitarians inspections, etc.)

If there is an identified need or interest on the part of homeowners for HUD's Lead Safe Work Practices training, we are able to meet that need through our contracted services with BOCES. We will maintain a link to a LSWP video on our website specifically targeted towards homeowners.

☑ Program plans to promote the development and increase availability of skilled and/or a certified workforce for lead remediation activities. This may include but should not be limited to BOCES training, builders mentoring programs, Department of Labor job training for low income participants, workforce development programs or with community- or faith-based organizations in the target areas to train workers who reside in these areas, etc. Describe plans:

We will focus on providing EPA/HUD RRP course to property owners, local contractors and community agencies through BOCES. At least one class will be offered in Spanish. Potential registrants of our RRP class will be notified through a subscription service on our website and through postings at our local paint and hardware stores. Class listings will also be provided to our program partners and Department of Labor (and other) workforce training programs.

Our C/P Building Department also disseminates course information to interested parties including landlords and property managers in our target area. BOCES will also utilize their webpage, building trade classes and bulk mailing to promote the RRP classes throughout Dutchess County.

BOCES has agreed to develop a new course that will train landlords in conducting window replacements on their own property. It is expected that a preliminary training class could be offered in late July or early August. BOCES will target Section 8 landlords as potential registrants for these classes. BOCES will disseminate information to interested parties through their website and in coordination with both Section 8 Housing Programs mentioned previously.

Goal 5: Identify and Expand Resources for Lead Hazard Control

Identify and expand funding awareness and opportunities.

Check the appropriate box(s) below and answer all associated questions:

☑ Community resource identification strategy remains the same or is substantially unchanged as described in the narrative description filed with the NYSDOH. Briefly describe any minor modifications to the existing approved strategy(s). List funding resources available for property owners in your target area(s):
See attached resource directory for listing of resources available for property owners.

☐ New community resource identification strategy planned for the grant period. Describe:

☑ Program has developed or will develop during this grant period a list of available resources for lead hazard control activities. List planned methods to promote the list during this grant period:
The resource list is posted on the website with e-subscription option; hard copies provided to our partners, including the Housing Consortium members; the City of Poughkeepsie Building Inspectors will have hard copies handy so they can give to landlords/home owners during inspections; and Public Health Nurses will make available during participation at Home Shows and health fairs.

☐ Program has developed or plans to develop during this grant period a new resource(s) for lead hazard control activities. This includes (but is not limited to) grants available to assist property owners and tenants in funding rehabilitation efforts and lead hazard control options. List new resource(s) for lead hazard control activities:

☐ Program has developed or plans to develop during this grant period efforts to improve connecting property owners with these financial resources and or/ new options (that is expediting application, etc) that may be used to assist property owners and tenants in funding rehabilitation efforts and lead hazard control options.

☐ Program has developed or plans to develop during this grant period means to make this connection sustainable after the grant ends. Describe these means:

Exhibit "B"

Contractor: City of Poughkeepsie
Contract Number:

Appendix B
Table A
CHILDHOOD LEAD POISONING PRIMARY PREVENTION PROGRAM
OPERATING BUDGET AND FUNDING REQUEST
Contract Period: April 2012-March 2013

	Total Expense	Amount Requested from NYS	3rd Party	Other Source	Specify Other Source
Total Personal Services	$73,982	$73,982	$0	$0	
Total Non Personal Services	$26,018	$26,018	$0	$0	
GRAND TOTAL	$100,000	$100,000	$0	$0	

Contractor: City o. . oughkeepsie
Contract Number:

Appendix B
Table A-1
CHILDHOOD LEAD POISONING PRIMARY PREVENTION PROGRAM
OPERATING BUDGET AND FUNDING REQUEST
Contract Period: April 2012-March 2013

PERSONAL SERVICES

Title	Annual Salary	% FTE	# of Mos.	Total Expense	Amount Requested from NYS	3rd Party	Other Source	Specify Other Source
(List Personnel Budgeted)								
Gary E. Beck, Jr. Building Insp	$69,997	22.50%	12	$ 15,749.37	$15,749.00			
Eric Philipp, Dep BI	$60,843	10.00%	12	$ 6,084.26	$6,084.00			
Edward H. Peters, Dep BI	$59,230	10.00%	12	$ 5,923.00	$5,923.00			
Don Cocker, Dep BI	$59,096	10.00%	12	$ 5,909.60	$5,910.00			
Judith Knauss, Prop Dev Spec	$67,686	8.00%	12	$ 5,414.86	$5,415.00			
Kathy Rodriquez, Mun Sec.	$40,473	23.00%	12	$ 9,308.79	$9,309.00			
Peg Conklin, Admin Sec.	$49,668	7.00%	12	$ 3,476.75	$3,477.00			
Shirley Davison, Purchasing Agent	$49,250	2.00%	12	$ 985.00	$985.00			
Sub-Total Personnel Services	$456,242			$ 52,851.63	52,852.00	0	0	
Fringe Benefits* 39.98 %				21,130.08	21,130.00			
Total Personal Services				$73,981.71	$73,982.00	$0	$0	

* If more than one fringe benefit is used, use an average fringe rate for the calculation on this form.

Contractor: City of Poughkeepsie
Contract Number:

Appendix B
Table A-2
CHILDHOOD LEAD POISONING PRIMARY PREVENTION PROGRAM
OPERATING BUDGET AND FUNDING REQUEST
Contract Period: April 2012-March 2013

NON PERSONAL SERVICES

Title	Total Expense	Amount Requested from NYS	3rd Party	Other Source	Specify Other Source
(List Budgeted Expenses)					
Administration	10,000	10,000			
Materials Supplies	2,433	2,433			
Other - Cell phone	1,860	1,860			
Postage	3,375	3,375			
Software	1,200	1,200			
Advertising	3,150	3,150			
Subcontractor	4,000	4,000			
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
	0				
Total Non Personal Services	$26,018	$26,018	$0	$0	

BUDGET NARRATIVE/JUSTIFICATION ATTACHMENT
FORM B-1
PERSONAL SERVICES

Contractor: City of Poughkeepsie
Contract Period: April 2012-March 2013
Contract Number:

PERSONAL SERVICE

Title	Incumbent	Description
Gary E. Beck, Jr. Building Insp	Building Inspector	Building inspections, review and approve building permits & related documents.
Eric Philipp, Dep BI	Deputy Building Insp	Building inspections, review and approve building permits & related documents.
Edward H. Peters, Dep BI	Deputy Building Insp	Building inspections, review and approve building permits & related documents.
Don Cocker, Dep BI	Deputy Building Insp	Building inspections, review and approve building permits & related documents.
Judith Knauss, Prop Dev Spec	Property Dev Specialist	Building inspections, review and approve building permits & related documents.
Kathy Rodriquez, Mun Sec.	Municipal Secretary	Clerical work, process vouchers for payment, budgeting,
Peg Conklin, Admin Sec.	Administrative Secretary	Clerical work, typing, filing, payroll
Shirley Davison, Purchasing Agent	Purchasing Agent	Budgeting, purchasing, process vouchers for payment.

BUDGET NARRATIVE/JUSTIFICATION ATTACHMENT
FORM B-2
FRINGE BENEFITS

Contractor: City of Poughkeepsie
Contract Period: April 2012-March 2013
Contract Number:

FRINGE BENEFITS

Component	Rate (%)
FICA/Medicare	13.00%
Health Insurance	10.00%
Life Insurance	4.98%
Unemployment Insurance	3.00%
Disability Insurance	3.00%
Worker's Compensation	3.00%
Pension/Retirement	3.00%
Total Fringe Benefit Rate*	**39.98%**

*This amount must equal the percentage used in budget calculations.

BUDGET NARRATIVE/JUSTIFICATION ATTACHMENT
FORM B-3
NON PERSONAL SERVICES (NPS)

ntractor: City of Poughkeepsie
Contract Period: April 2012-March 2013
Contract Number:

NON PERSONAL SERVICES (NPS)

Item	Cost	Description
Administration	$10,000	Miscellaneous Administration costs
Materials Supplies	$2,433	Miscellaneous materials, supplies. Staff Lead awarness shirts
Other	$1,860	Cell phone usage 12 months -per % of personnel ETF
Postage	$3,375	Postage for Lead notices, lead advertising mailing
Software	$1,200	Annual cost for software maintenance 25% of $4800.00
Advertising	$3,150	Lead awarness advertising
Subcontractor	$4,000	Clerical work, typing, filing-400 hours @ 10.00 per hour
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	
0	$0	

1607

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 **Yes** 0 **Abstentions:** 0 **No**

2012167 AUTHORIZING INTERMUNICIPAL AGREEMENT BETWEEN COUNTY OF DUTCHESS AND CITY OF POUGHKEEPSIE TO ENTER INTO AN INTERMUNICIPAL AGREEMENT TO ACCEPT FUNDING FROM NYS DEPARTMENT OF HEALTH FOR LEAD PREVENTION PROGRAM

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012167 AUTHORIZING INTERMUNICIPAL AGREEMENT BETWEEN COUNTY OF DUTCHESS AND CITY OF POUGHKEEPSIE TO ENTER INTO AN INTERMUNICIPAL AGREEMENT TO ACCEPT FUNDING FROM NYS DEPARTMENT OF HEALTH FOR LEAD PREVENTION PROGRAM

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012167 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Family & Human Services

RESOLUTION NO. 2012168

RE: AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY UNDER THE FEDERAL HOME INVESTMENT PARTNERSHIP PROGRAM

Legislators Flesland, Bolner, Perkins, and Horton offer the following and move its adoption:

WHEREAS, as a result of the County's participation in Community Development Block Grant Programs pursuant to the Housing and Community Development Act, the U.S. Department of Housing and Urban Development has notified the County that funding is available to the County under the HOME Investment Partnership Program, and

WHEREAS, pursuant to the Act, the County receives funding under the HOME Investment Partnership Program to provide assistance for the construction of affordable housing for low and moderate income individuals in participating jurisdictions, and

WHEREAS, Dutchess County's 2012 HOME Investment Partnership allocation has been established at $593,576, now therefore, be it

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to establish a Community Development account for this Program as follows:

APPROPRIATIONS		
Increase		
CD8692.4402.4404	Grants to Coop Municipalities HOME Program 2012	$593,576
REVENUES		
Increase		
CD8692.49100.02	CD Act. HOME Program 2012	$593,576

CA-91-12
ADR/ca/G-179
6/7/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/19/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 593,576

Total Current Year Revenue $ 593,576

and Source
Federal HOME Investment Partnership Program

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
CD8692.4402.4404

Related Expenses: Amount $ 0
Nature/Reason:

Anticipated Savings to County:

Net County Cost (this year): $0
Over Five Years: $0

Additional Comments/Explanation:
This resolution will enable Finance to accept $593,576 for the 2012 Federal HOME Investment Partnership Program.

Prepared by: Patricia Longbard, Department of Planning and Development

Dut.pdf

1168

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 Yes 0 No

Abstentions: 0

2012168 AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY UNDER THE FEDERAL HOME INVESTMENT PARTNERSHIP PROGRAM

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Absent:** 4 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 21 Yes 0 No

Abstentions: 0

2012168 AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY UNDER THE FEDERAL HOME INVESTMENT PARTNERSHIP PROGRAM

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012168 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Family & Human Services

RESOLUTION NO. 2012169

RE: SUPPORTING THE CONSOLIDATION OF THE TACONIC DEVELOPMENTAL DISABILITIES SERVICES OFFICE VITAL STATISTICS DISTRICT 1396 AND THE TOWN OF AMENIA DISTRICT 1350

Legislators KELSEY, BOLNER, and PERKINS offer the following and move its adoption:

WHEREAS, the Registrars of Vital Statistics of the Town of Amenia and the Taconic Developmental Disabilities Services Office Vital Statistics Reporting District have entered into an agreement to consolidate the Taconic Developmental Disabilities Services Office primary registration district with the Town of Amenia primary registration district for vital statistics into one primary registration district of the Town of Amenia; and

WHEREAS, in accordance with Section 4120.2(a) of the Public Health law such action is subject to the approval of the Dutchess County Legislature; and

WHEREAS, based upon approval by the Dutchess County Legislature, the New York State Commissioner of Health may issue an order combing the two districts; now, therefore, be it

RESOLVED, that upon the request of the Registrars of the Town of Amenia and Taconic Developmental Disabilities Services Office, the Dutchess County Legislature does hereby approve the consolidation and combination of the Taconic Developmental Disabilities Services Office Primary Registration District 1396 and the Town of Amenia Primary Registration District 1350 into the Town of Amenia Primary Registration District, subject to the approval of NYS Commissioner of Health; and, be it further

RESOLVED, that the Clerk of the Legislature is hereby directed to send a certified copy of this resolution to the New York State Commissioner of Health, the Supervisor of the Town of Amenia, the Clerk of the Town of Amenia, Taconic Developmental Disabilities Services Office Vital Statistics Registration District, the County Attorney of Dutchess County, and the Dutchess County Commissioner of Health.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

169

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 **Yes** 0 **No**

Abstentions: 0

2012169 SUPPORTING THE CONSOLIDATION OF THE TACONIC DEVELOPMENTAL DISABILITIES SERVICES OFFICE VITAL STATISTICS DISTRICT 1396 AND THE TOWN OF AMENIA DISTRICT 1350

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2012169 SUPPORTING THE CONSOLIDATION OF THE TACONIC DEVELOPMENTAL DISABILITIES SERVICES OFFICE VITAL STATISTICS DISTRICT 1396 AND THE TOWN OF AMENIA DISTRICT 1350

Date: 7/16/12

ɔll call vote on the foregoing Resolution No. 2012169 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Family & Human Services
PULLED BY COUNTY ATTORNEY 7/10/12

RESOLUTION NO. 2012170

RE: AUTHORIZING A VETERANS' FIELD OF INTEREST FUND WITH THE COMMUNITY FOUNDATION OF DUTCHESS COUNTY

LEGISLATORS INCORONATO, THOMES, AMPARO, MacAVERY, KELSEY, FLESLAND, MICCIO, HORTON and BOLNER offer the following and move its adoption:

WHEREAS, the Acting Commissioner of Services for Aging, Veterans and Youth has requested authorization for the creation of a Veterans' "Field of Interest" Fund at the Community Foundation of Dutchess County, and

WHEREAS, this fund would provide for and allow the County Division of Veterans Services, and others, to raise private funds primarily for maintenance of the Dutchess County War Memorial, and where possible, to pay for expenses associated with Division of Veterans Services training and events, and to provide other assistance to Veterans and their families, and

WHEREAS, annexed to this resolution is a proposed Agreement that outlines the agreement between the County of Dutchess and the Community Foundations of the Hudson Valley, now therefore, be it

RESOLVED, that this Legislature authorizes the County Executive to enter into the Agreement with the Community Foundations of the Hudson Valley in substantially the same form as annexed hereto, and be it further

RESOLVED, that this Legislature authorizes the County of Dutchess' participation in the solicitation of funds for a Veterans' "Field of Interest" Fund to be established by the Community Foundation of Dutchess County.

CA-89-12 CRC/ca/G-1555 6/25/12
Fiscal Impact: See attached statement

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Pulled Per CA 170

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*		
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: ____ **Resolution:** ____ **Total :** _____ _____

Absent: ____ **Motion:** ____ **Yes** **No**

Vacant: ____ **Abstentions:** _____

2012170 AUTHORIZING A VETERANS' FIELD OF INTEREST FUND WITH THE COMMUNITY FOUNDATION OF DUTCHESS COUNTY

Date: 7/12/12

Resolution No. 2012170 was pulled per County Attorney July 10, 2012.

Government Services and Administration

RESOLUTION NO. 2012171

RE: AUTHORIZING SETTLEMENT FROM LIABILITY & CASUALTY RESERVE FUND

Legislators Kelsey, Flesland, and Perkins offer the following and move its adoption:

WHEREAS, the County of Dutchess maintains a self insured reserve fund pursuant to Section 6-n of the General Municipal Law in connection with the defense of tort cases, and

WHEREAS, the County, as part of its self insured plan, has a contract for excess insurance coverage over and above its self insured retention, and

WHEREAS, the excess carrier has requested that the County release its self insured retention to facilitate possible settlement of the case of Stephen Barry against the County of Dutchess, and

WHEREAS, it is in the best interests of the County to cooperate fully with its excess insurance carrier in the management of its tort claims, now, therefore, be it

RESOLVED, that the self insured retention of the County of Dutchess in the case of Stephen Barry against the County of Dutchess is released and settlement of said case up to the full amount of said self-insured retention is hereby authorized.

CA-92-12
KPB:kh/L-5226
6/12/12

Fiscal Impact: Any settlement to the extent of all or part of the self insured retention will be paid from the 6-n Reserve Fund

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/19/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

171

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 9 - City of Poughkeepsie	White (VC)		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey (C)		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 11 **Yes** 0 **No**

Abstentions: 0

2012171 AUTHORIZING SETTLEMENT FROM LIABILITY & CASUALTY RESERVE FUND

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Absent:** 4 **Vacant:** 0

Resolution: ✓ **Motion:** ____

Total : 21 Yes 0 No

Abstentions: 0

2012171 AUTHORIZING SETTLEMENT FROM LIABILITY & CASUALTY RESERVE FUND

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012171 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Environment

RESOLUTION NO. 2012172

RE: ADOPTION OF NEGATIVE DECLARATION WITH RESPECT TO LANDOWNER REQUESTS TO INCLUDE PROPERTY WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL DISTRICT

Legislators Traudt, Flesland, Perkins, and Horton offer the following and move its adoption:

WHEREAS, this Legislature is considering Landowner requests to include their property within existing Dutchess County Agriculture Districts and the recommendations of the Dutchess County Agricultural and Farmland and Protection Board with respect thereto all pursuant to Section 303-b of the Agriculture Markets Law, and

WHEREAS, approval of such, constitutes an action subject to the State Environmental Quality Review Act, and

WHEREAS, the Dutchess County Legislature has attached a Short Environmental Assessment Form which concludes that the proposed Program constitutes: (1) an Unlisted Action pursuant to Article VIII of the New York State Environmental Quality Review Act and Part 617 of the NYCRR (SEQR); and (2) will not have a significant effect on the environment, and

WHEREAS, the purpose of this Legislature in adopting this resolution is to adopt and confirm those findings, and

WHEREAS, a true copy of the Short Environmental Assessment Form and the Negative Declaration reflecting the finding of non-significance are annexed hereto and made a part hereof, now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby adopts and confirms the Short Environmental Assessment Form and Negative Declaration concluding action on Landowners requests to include their land within existing Dutchess County Agricultural Districts will not have a significant effect on the environment.

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
7/19/2012
Date

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

617.20

Appendix C
State Environmental Quality Review
SHORT ENVIRONMENTAL ASSESSMENT FORM
For UNLISTED ACTIONS Only

PART I - PROJECT INFORMATION (To be completed by Applicant or Project Sponsor)

1. APPLICANT/SPONSOR
Dutchess County Agriculture and Farmland Protection Board

2. PROJECT NAME
NYS Agricultural Districts 2012 Annual Inclusion, Section 303-B

3. PROJECT LOCATION:
Municipality Multiple Municipalities County Dutchess

4. PRECISE LOCATION (Street address and road intersections, prominent landmarks, etc., or provide map)
Maps of tax parcels are attached to the Project Application

5. PROPOSED ACTION IS:
☑ New ☐ Expansion ☐ Modification/alteration

6. DESCRIBE PROJECT BRIEFLY:
Inclusion of 42 parcels into existing Certified Dutchess County Agricultural Districts 20, 21, 22, and 23 per Section 303-b of the NYS Agriculture and Markets Law.

7. AMOUNT OF LAND AFFECTED:
Initially 2135.70 acres Ultimately 2135.70 acres

8. WILL PROPOSED ACTION COMPLY WITH EXISTING ZONING OR OTHER EXISTING LAND USE RESTRICTIONS?
☑ Yes ☐ No If No, describe briefly

9. WHAT IS PRESENT LAND USE IN VICINITY OF PROJECT?
☑ Residential ☐ Industrial ☑ Commercial ☑ Agriculture ☐ Park/Forest/Open Space ☐ Other
Describe:

10. DOES ACTION INVOLVE A PERMIT APPROVAL, OR FUNDING, NOW OR ULTIMATELY FROM ANY OTHER GOVERNMENTAL AGENCY (FEDERAL, STATE OR LOCAL)?
☑ Yes ☐ No If Yes, list agency(s) name and permit/approvals:

11. DOES ANY ASPECT OF THE ACTION HAVE A CURRENTLY VALID PERMIT OR APPROVAL?
☐ Yes ☑ No If Yes, list agency(s) name and permit/approvals:

12. AS A RESULT OF PROPOSED ACTION WILL EXISTING PERMIT/APPROVAL REQUIRE MODIFICATION?
☐ Yes ☑ No

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Art Collings, Dutchess County Farmland Protection Board Date: 6/28/2012

Signature: Arthur M. Collings III

If the action is in the Coastal Area, and you are a state agency, complete the Coastal Assessment Form before proceeding with this assessment

Reset

PART II - IMPACT ASSESSMENT (To be completed by Lead Agency)

A. DOES ACTION EXCEED ANY TYPE I THRESHOLD IN 6 NYCRR, PART 617.4? If yes, coordinate the review process and use the FULL EAF.
☐ Yes ☑ No

B. WILL ACTION RECEIVE COORDINATED REVIEW AS PROVIDED FOR UNLISTED ACTIONS IN 6 NYCRR, PART 617.6? If No, a negative declaration may be superseded by another involved agency.
☐ Yes ☑ No

C. COULD ACTION RESULT IN **ANY** ADVERSE EFFECTS ASSOCIATED WITH THE FOLLOWING: (Answers may be handwritten, if legible)

C1. Existing air quality, surface or groundwater quality or quantity, noise levels, existing traffic pattern, solid waste production or disposal, potential for erosion, drainage or flooding problems? Explain briefly:

No, properties are likely to remain in agricultural use due to the proposed action

C2. Aesthetic, agricultural, archaeological, historic, or other natural or cultural resources; or community or neighborhood character? Explain briefly:

No, properties are likely to remain in agricultural use due to the proposed action

C3. Vegetation or fauna, fish, shellfish or wildlife species, significant habitats, or threatened or endangered species? Explain briefly:

No, enrolling properties in the Agricultural Districts will not directly affect vegetation, fauna, or species.

C4. A community's existing plans or goals as officially adopted, or a change in use or intensity of use of land or other natural resources? Explain briefly:

No, the proposed action will help to preserve farmland and natural resources

C5. Growth, subsequent development, or related activities likely to be induced by the proposed action? Explain briefly:

Growth and development are not likely to be induced by the proposed action. The proposed action will benefit agricultural land use.

C6. Long term, short term, cumulative, or other effects not identified in C1-C5? Explain briefly:

None are anticipated.

C7. Other impacts (including changes in use of either quantity or type of energy)? Explain briefly:

None anticipated.

D. WILL THE PROJECT HAVE AN IMPACT ON THE ENVIRONMENTAL CHARACTERISTICS THAT CAUSED THE ESTABLISHMENT OF A CRITICAL ENVIRONMENTAL AREA (CEA)?
☐ Yes ☑ No If Yes, explain briefly:

E. IS THERE, OR IS THERE LIKELY TO BE, CONTROVERSY RELATED TO POTENTIAL ADVERSE ENVIRONMENTAL IMPACTS?
☐ Yes ☑ No If Yes, explain briefly:

PART III - DETERMINATION OF SIGNIFICANCE (To be completed by Agency)

INSTRUCTIONS: For each adverse effect identified above, determine whether it is substantial, large, important or otherwise significant. Each effect should be assessed in connection with its (a) setting (i.e. urban or rural); (b) probability of occurring; (c) duration; (d) irreversibility; (e) geographic scope; and (f) magnitude. If necessary, add attachments or reference supporting materials. Ensure that explanations contain sufficient detail to show that all relevant adverse impacts have been identified and adequately addressed. If question D of Part II was checked yes, the determination of significance must evaluate the potential impact of the proposed action on the environmental characteristics of the CEA.

☐ Check this box if you have identified one or more potentially large or significant adverse impacts which **MAY** occur. Then proceed directly to the FULL EAF and/or prepare a positive declaration.

☑ Check this box if you have determined, based on the information and analysis above and any supporting documentation, that the proposed action **WILL NOT** result in any significant adverse environmental impacts **AND** provide, on attachments as necessary, the reasons supporting this determination

Dutchess County Legislature	6/28/2012
Name of Lead Agency	Date
Robert Rolison	Chairman
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (If different from responsible officer)

Reset

172

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 17 - Town and Village of Fishkill	Miccio		
District 20 - Town of Red Hook	Traudt (C)		
District 21 - Town of East Fishkill	Horton		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 11 **Resolution:** ✓ **Total :** 11 (Yes) 0 (No)

Absent: 1 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012172 ADOPTION OF NEGATIVE DECLARATION WITH RESPECT TO LANDOWNER REQUESTS TO INCLUDE PROPERTY WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL DISTRICT

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Absent:** 4 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 21 Yes 0 No

Abstentions: 0

2012172 ADOPTION OF NEGATIVE DECLARATION WITH RESPECT TO LANDOWNER REQUESTS TO INCLUDE PROPERTY WITHIN AN EXISTING DUTCHESS COUNTY AGRICULTURAL DISTRICT

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012172 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Environment

RESOLUTION NO. 2012173

RE: PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL DISTRICTS 20, 21, 22, AND 23

Legislators Traudt, Flesland, Perkins, and Horton offer the following and move its adoption:

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law establishes a mechanism on an annual basis for parcels of land comprised of predominately viable agricultural land to be included within the state's Agricultural Districts, and

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law sets forth the requirement that the Legislative Body in every county in New York State with existing Agricultural Districts must designate an annual 30-day period during which landowners may apply for inclusion of their agriculturally viable land in the Agricultural Districts, and

WHEREAS, Dutchess County Legislative Resolution 204098 established an annual thirty-day period extending from April 15 to May 14 during which landowners may summit such requests to the Legislature to include their properties in the Agricultural Districts, and

WHEREAS, during the one-month period extending from April 15, 2012 to May 14, 2012, the Dutchess County Farmland Protection Board received such applications on behalf of the Legislature, and

WHEREAS, subsequently the Agricultural and Farmland Protection Board submitted its report with recommendation as to those requests to the Legislature, and

WHEREAS, after proper Notice of Public Hearing, this Legislature held a public hearing on July 16, 2012, with respect to the above and heard all those wishing to address the matter at said public hearing, and

WHEREAS, New York State Agriculture and Markets Law Section 303-b requires the County Legislature, following such public hearing to adopt or reject the proposed requests for inclusion of land within an existing Agricultural District, and

WHEREAS, the report and recommendations of the Agricultural Farmland Protection Board are on file with the Clerk of the Dutchess County Legislature, and

WHEREAS, the Legislature has considered the matter including the report and recommendation of the Agricultural Farmland Protection Board at the public hearing, now, therefore, be it

RESOLVED, that the Dutchess County Legislature hereby adopts the recommendations of the Agricultural and Farmland Protection Board and adopts the requests of landowners to include their land within an existing certified Agricultural District as set forth below:

Landowner	Town	SWIS Code	Parcel Number	Acres	District
Ullman Family Trust (Michael Ullman)	Clinton	132400	6467-00-469145	45.00	20
Stephen & Christine Beer (The Brewery)	Milan	133600	6571-00-210953	10.00	20
Enterprise Farm North LLC	Milan	133600	6370-00-707726	8.36	20
Enterprise Farm North LLC	Milan	133600	6370-00-709571	9.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-716481	6.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-761268	62.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-834290	20.51	20
Enterprise Farm North LLC	Milan	133600	6370-00-836455	42.92	20
Goomer Hollow LLC	Rhinebeck	135089	6069-00-576327	112.03	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-582575	133.45	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-604432	4.26	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-690427	7.70	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-380667	37.85	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-704374	0.35	20
Annie Leibovitz	Rhinebeck	135089	6071-00-545135	8.70	20
Annie Leibovitz	Rhinebeck	135089	6070-00-870905	7.78	20
Annie Leibovitz	Rhinebeck	135089	6071-00-791045	212.10	20
Philip Gellert	North East	133889	7273-00-170932	5.00	21
Robert & Nancy Trotta	North East	133889	7170-00-712986	67.50	21
Brian & Tanya Furey	North East	133889	7271-00-710370	22.55	21
Joseph A Ratchford (Windswept farm)	Washington	135889	6565-00-776952	17.20	21
Winmark Properties I LLC	Washington	135889	6566-00-805480	145.41	21
ABD Fishkill LLC	E Fishkill	132800	6656-00-045715	253.50	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-233608	40.00	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-349637	24.75	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-361675	3.50	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-350690	2.60	22
John & Laura Pizzella	E Fishkill	132800	6555-00-084568	50.14	22
Michael Wolfe / Sumire Hojo	Fishkill	133089	6054-00-790825	20.00	22
Richard Ryan (Greenwoods)	Lagrange	133400	6561-04-911427	18.10	22
Richard Ryan	Lagrange	133400	6561-04-835340	51.80	22
Madava Farms LLC / Robb Turner	Beekman	132200	6859-00-726518	76.25	23
Madava Farms LLC / Robb Turner	Beekman	132200	6859-00-896700	95.42	23
Ferme Montagne LLC	Dover	132600	6962-00-062012	5.10	23
Ferme Montagne LLC	Dover	132600	6961-00-197835	118.10	23

Ferme Montagne LLC	Dover	132600	6961-00-319622	228.51	23
Meadow Brook Prop LLC (Ian Holback)	Dover	132600	7063-00-511774	52.70	23
Julia & Greg Steinmetz	Pawling	134089	7158-00-776835	11.71	23
Tomassetti Farms LLC	Pawling	134089	7157-00-510277	5.01	23
Ferme Montagne LLC	Union Vale	135400	6961-00-021987	27.56	23
Ferme Montagne LLC	Union Vale	135400	6961-00-037733	8.70	23
Ferme Montagne LLC	Union Vale	135400	6961-00-012637	54.78	23

and, be it further

RESOLVED, that the Dutchess County Legislature herby adopts the recommendations of the Agricultural and Farmland Protection Board and rejects the requests of landowners to include their land within an existing certified Agricultural District as set forth below:

Landowner	Town	SWIS Code	Parcel Number	Acres	District
Jolie M. Andler	Rhinebeck	135089	6069-00-487120	5.00	20

and, be it further

RESOLVED, that the Clerk of the Legislature shall submit a copy of this Resolution together with the report of the Dutchess Agricultural and Farmland Protection Board, and the tax map identification numbers and tax maps for each parcel of land to be included in an Agricultural District, to the New York State Commissioner of Agriculture and Markets.

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

STATE OF NEW YORK

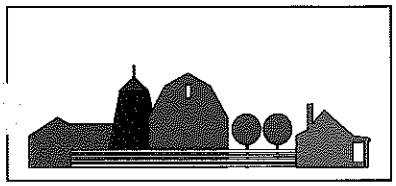
ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE



Agriculture and Farmland Protection Board of Dutchess County

Harry Baldwin
Chairman
845/266-5378

Art Collings
Vice Chairman
Dutchess Land Conservancy
845/677-3002 Ext. 100

Peter Coon
Coon Brothers Partnership
845/373-8328

Dave Fraleigh
Rose Hill Farm
845/758-9221

Joann Knapp
Crosswinds Equestrian Center
845/223-7433

Agri-business
Edward C. Hackett
Hackett Farm Supply, Inc.
845/266-3494

Ed Hoxsie
DC Soil & Water
Conservation District
845/677-8011 ext.3

Dave Sherman
Dutchess County Legislature

Eric Axelsen
DC Real Property Tax
845/486-2140

Kealy Salomon
DC Commissioner of
Planning and Development
845/486-3600

Jennifer Fimbel
Cornell Cooperative
Extension
845/677-8223

June 5, 2012

Mr. Robert Rolison
Chairman of the Dutchess County Legislature,
Ms. Carolyn Morris, Clerk of the Legislature
Mr. Benjamin Traudt, Chairman, Environmental Subcommittee
22 Market Street
Poughkeepsie, NY 12601

Re: 2012 Agricultural Districts Section 303-b Annual Inclusion
Ryan/Greenwood Properties, Town of LaGrange

Dear Mr. Rolison, Ms. Morris, and Mr. Traudt:

Please be advised that at our meeting on June 5, 2012, the Dutchess County Agriculture and Farmland Protection Board reviewed applications for inclusion in Agricultural Districts and has made recommendations to the Legislature in this regard.

We wish to bring your attention to two of the properties we have recommended, which are located in the Town of LaGrange. The first is Parcel Number 6561-04-911427 (18.10 acres, owned by Clinton Greenwood, Richard Ryan, and Ruth Greenwood), and the second is Parcel 6561-04-835340 (51.80 acres, owned by Richard Ryan Excavation, Inc.).

The Farmland Protection Board has voted to recommend that the Legislature include both parcels in Agricultural District 22. We have made this recommendation because significant portions of both parcels are actively farmed by major farm operator, because the parcels qualify for agricultural assessment, and because the soils on both property are viable for agriculture.

In making this recommendation, we feel it is also necessary to bring to your attention the fact that the larger of the two parcels is subject to a sizeable, active, commercial gravel operation. It is equally important to bring your attention – and especially that of the landowner and the Town LaGrange – to the fact that while admission to an Agricultural District (which we recommend) does convey certain right-to-farm protections under the Agriculture and Markets Law, such right-to-farm protections only extend to agricultural activity as defined by the State Department of Agriculture and Markets, and not to non-agricultural uses whether commercial, industrial, or other. We thank you for keeping this clarification in mind as you consider our recommendations.

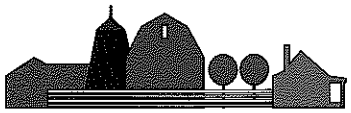
Please let me know if you have any questions about these points. Thank you again for your consideration.

Sincerely,

Harry W. Baldwin

Harry W. Baldwin
Chairman

cc: Richard Ryan
Supervisor Jon Wagner, Town of LaGrange
David Sherman, Dutchess County Legislature



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Resolution of the Dutchess County Farmland Protection Board

At a meeting of the Dutchess County Farmland Protection Board ("Board") held on the 5th day of June, 2012 in Millbrook, NY, the following resolution was adopted by a vote of the entire Board, to wit:

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law establishes a mechanism on an annual basis for parcels of land comprised of predominately viable agricultural land to be included within the state's Agricultural Districts; and

WHEREAS, Section 303-b of the New York State Agriculture and Markets Law sets forth the requirement that the Legislative Body in every county in New York State with existing Agricultural Districts must designate an annual 30-day period during which landowners may apply for inclusion of their agriculturally viable land in the Agricultural Districts; and

WHEREAS, Dutchess County Legislative Resolution 204098 established an annual thirty-day period extending from April 15 to May 14 during which Landowners may summit such requests to the legislature to include their properties in the Agricultural Districts; and

WHEREAS, During the one month period extending from April 15, 2012 to May 14, 2012, the Dutchess County Farmland Protection Board received such applications on behalf of the Legislature; and

WHEREAS, The Dutchess County Soil and Water Conservation District, acting as a consultant to the Board, conducted a review of the agricultural characteristics of all such applications received by the Board; and

WHEREAS, the same Dutchess County Soil and Water Conservation District, found in the process of conducting the aforementioned review that the certain parcels itemized below are located within one of the Dutchess County's four Agricultural Districts and have present a high percentage or large acreage of viable farmland as required by Section 303-b of the Agricultural Districts Law; and

WHEREAS, the same Dutchess County Soil and Water Conservation District specifically recommended that certain parcels itemized below qualify for inclusion in the Agricultural Districts due to the character of viable farmland found to be present on these properties; and

WHEREAS, the Board, in the context of the standards established by Section 303-b of the Agriculture Districts Law, has duly considered the merits of the each and every parcel application it has received; therefore be it

RESOLVED by a majority vote of the Dutchess County Agriculture and Farmland Protection Board on June 5th, 2012, that the Board recommends to the Dutchess County Legislature that the following 42 parcels constituting a total of 2135.70 acres of land to be added to the respective Agriculture Districts pursuant to Section 303-b, including 17 parcels comprising 729.81 acres in Agricultural District 20, 5 parcels comprising 257.66 acres in Agricultural District 21, 9 parcels comprising 464.39 acres in Agricultural District 22, and 11 parcels comprising 683.84 acres in Agricultural District 23:

Landowner	Town	SWIS Code	Parcel Number	Acres	District
Ullman Family Trust (Michael Ullman)	Clinton	132400	6467-00-469145	45.00	20
Stephen & Christine Beer (The Brewery)	Milan	133600	6571-00-210953	10.00	20
Enterprise Farm North LLC	Milan	133600	6370-00-707726	8.36	20
Enterprise Farm North LLC	Milan	133600	6370-00-709571	9.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-716481	6.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-761268	62.60	20
Enterprise Farm North LLC	Milan	133600	6370-00-834290	20.51	20
Enterprise Farm North LLC	Milan	133600	6370-00-836455	42.92	20
Goomer Hollow LLC	Rhinebeck	135089	6069-00-576327	112.03	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-582575	133.45	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-604432	4.26	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-690427	7.70	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-380667	37.85	20
Enterprise Farm North LLC	Rhinebeck	135089	6370-00-704374	0.35	20
Annie Leibovitz	Rhinebeck	135089	6071-00-545135	8.70	20
Annie Leibovitz	Rhinebeck	135089	6070-00-870905	7.78	20
Annie Leibovitz	Rhinebeck	135089	6071-00-791045	212.10	20
Philip Gellert	North East	133889	7273-00-170932	5.00	21
Robert & Nancy Trotta	North East	133889	7170-00-712986	67.50	21
Brian & Tanya Furey	North East	133889	7271-00-710370	22.55	21
Joseph A Ratchford (Windswept farm)	Washington	135889	6565-00-776952	17.20	21
Winmark Properties I LLC	Washington	135889	6566-00-805480	145.41	21
ABD Fishkill LLC	E Fishkill	132800	6656-00-045715	253.50	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-233608	40.00	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-349637	24.75	22

ABD Fishkill LLC	E Fishkill	132800	6656-00-361675	3.50	22
ABD Fishkill LLC	E Fishkill	132800	6656-00-350690	2.60	22
John & Laura Pizzella	E Fishkill	132800	6555-00-084568	50.14	22
Michael Wolfe / Sumire Hojo	Fishkill	133089	6054-00-790825	20.00	22
Richard Ryan (Greenwoods)	Lagrange	133400	6561-04-911427	18.10	22
Richard Ryan	Lagrange	133400	6561-04-835340	51.80	22
Madava Farms LLC / Robb Turner	Beekman	132200	6859-00-726518	76.25	23
Madava Farms LLC / Robb Turner	Beekman	132200	6859-00-896700	95.42	23
Ferme Montagne LLC	Dover	132600	6962-00-062012	5.10	23
Ferme Montagne LLC	Dover	132600	6961-00-197835	118.10	23
Ferme Montagne LLC	Dover	132600	6961-00-319622	228.51	23
Meadow Brook Prop LLC (Ian Holback)	Dover	132600	7063-00-511774	52.70	23
Julia & Greg Steinmetz	Pawling	134089	7158-00-776835	11.71	23
Tomassetti Farms LLC	Pawling	134089	7157-00-510277	5.01	23
Ferme Montagne LLC	Union Vale	135400	6961-00-021987	27.56	23
Ferme Montagne LLC	Union Vale	135400	6961-00-037733	8.70	23
Ferme Montagne LLC	Union Vale	135400	6961-00-012637	54.78	23

these said parcels being recommended due to the character of viable farmland documented to be present on said parcels; and be it further

RESOLVED that the Board recommends to the Dutchess County Legislature that the following one parcel totaling 5.00 acres, for which an application was received, be rejected for inclusion in the Agricultural Districts:

Jolie M. Andler	Rhinebeck	135089	6069-00-487120	5.00	20

this said parcel being recommended for rejection rather than inclusion due to fact that the character of land on said parcel does not meet the criteria of viable farmland stipulated in Section 303-b of the Agricultural Districts Law; and be it further

RESOLVED that two parcels totaling 51.54 acres for which applications were received were determined to have already been enrolled in an Agricultural District prior to April 15, 2012:

Winmark Properties 1 LLC	Clinton	132400	6566-00-609287	36.01	20
Tomassetti Farms LLC	Pawling	134089	7157-00-545243	15.53	23

these said parcels therefore requiring no further action by the Legislature due to their status as included parcels in Agriculture Districts 20 and 23 respectively; and be it further

RESOLVED that in support of the above recommendations, the Board shall submit to the Legislature the following materials: 1) copies of all applications received 2) copies of the review materials prepared by the Dutchess County Soil and Water Conservation District in

association with all applications received, 3) copies of the minutes of the June 5th, 2012 meeting of the Board.

IN WITNESS WHEREOF, **I, Harry Baldwin, Chairman of the Dutchess County Farmland Protection Board, certify that the foregoing resolution was adopted by Board at its June 5th, 2012 meeting.**

Harry Baldwin Date 6-5-12

Dutchess County Agriculture and Farmland Protection Board

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Chairman
845/266-5378

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Vice Chairman
Dutchess Land Conservancy
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David Sherman
Dutchess County Legislator
518/ 789-6310

Eric Axelsen
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Kealy Salomon
DC Commissioner of
Planning and Development
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Jennifer Fimbel
Cornell Cooperative
Extension
845/677-8223

Minutes of the DCAFPB meeting, June 5, 2012 Draft

PRESENT	ABSENT
Harry Baldwin	
Art Collings	
Dave Fraleigh	
	Joann Knapp
Peter Coon	
Eric Axelsen	
Dave Sherman	
Kealy Salomon	
Jennifer Fimbel	
Ed Hoxsie	
Ed Hackett	

Advisers
Dave Tetor
Noela Hooper
Marilyn Howard

****

1. Harry Baldwin called the meeting to order at 7:00.

2. Ed Hoxsie made the motion to accept the April minutes, Art Collings second, passed.

3. DCAFPB Plan Update may be funded this year Ag & Mkts asked if matching money from the county was still available. The project is $50,000 from the State $10,000 from the county the rest in kind. The County Executive stated that the $10,000 would be available. The project is in line at the State level as money becomes available.

4. Draft version of the DC Ag Brochure was handed out by Jennifer Fimbel for suggestions. Many suggestions from the last meeting were added and with a few more pictures should be good to go.

5. Agricultural District Annual Inclusions: Ed Hoxsie of the Dutchess County Soil and Water Conservation District informed the Board that applications had been received in each of the County's four Agricultural Districts from landowners wishing to enroll their properties in the Districts as part of the 303-B Annual Enrollment process. As required by the Dutchess County Legislature, such applications can be made during the one month period from April 15 to May 14.

Ed provided detailed information to the Board about each application received and reviewed by his office in each of the County's four Agricultural Districts (20, 21, 22, 23).

Applications already in the District: Ed informed the Board that applications for 2 parcels that are already in an Ag District were received this year. Each landowner will be notified. These

properties were Winmark Properties I LLC (36.01 acres, Town of Clinton, District 20), and Tomassetti Farms LLC (15.51 acres, Town of Pawling, District 23).

Application not recommended for inclusion: The Board reviewed the recommendation of the Soil and Water Conservation district that one application from the Town of Rhinebeck in District 20 not be recommended for inclusion. The Board concurred with the conclusion that parcel #6069-00-487120 (5.0 acres), owned by Jolie M. Andler, does not consist of predominantly viable farmland. The property is almost entirely wooded, and is not currently farmed. In addition, the property directly overlooks the Hudson River (it abuts the railroad tracks), and it's soils are steep, poor, and highly prone to erosion. On this basis, the Board voted to accept the recommendation not to include this parcel.

District 20: The Board reviewed the recommendations of the Soil and Water Conservation District to include a total of 17 parcels in the towns of Clinton, Milan, and Rhinebeck Agricultural District 20 on the basis that they consist of predominately of viable farmland, or provide a buffer for existing agricultural operations and lands already enrolled in the District. Each property was discussed and voted on separately in relation to the criteria for annual inclusion. In each case the recommendation to include the parcel was accepted.

District 21: The Board reviewed the recommendations of the Soil and Water Conservation District to include a total of 5 parcels in the towns of North East and Washington in Agricultural District 21 on the basis that they consist of predominately of viable farmland, or provide a buffer for existing agricultural operations and lands already enrolled in the District. Each property was discussed and voted on separately in relation to the criteria for annual inclusion. In each case the recommendation to include the parcel was accepted.

District 22: The Board reviewed the recommendations of the Soil and Water Conservation District to include a total of 9 parcels in the towns of East Fishkill, Fishkill, and LaGrange in Agricultural District 22 on the basis that they consist of predominately of viable farmland, or provide a buffer for existing agricultural operations and lands already enrolled in the District. Each property was discussed and voted on separately in relation to the criteria for annual inclusion. In each case the recommendation to include the parcel was accepted.

There was particular discussion on two adjacent parcels owned and operated by Richard Ryan in the Town of LaGrange. The southern half of one of the two parcels is the site of a gravel mine. Ed recommended including the property because the property has statewide important farmland soils, because it is farmed by a major local operation, and receives agricultural value assessment. In discussion it was noted that the southern half of the gravel mine has been reclaimed. The Board also discussed the draft of a letter from Harry to the Chairman (to be cc'd to the landowner and the Town of LaGrange) with the intention explain to both the Town and landowner that Agricultural Districts and right-to-farm protections only pertain to agricultural operations. Each property was discussed and voted on separately in relation to the criteria for annual inclusion. In each case the recommendation to include the parcel was accepted.

District 23: The Board reviewed the recommendations of the Soil and Water Conservation District to include a total of 11 parcels in the towns of Beekman, Dover, Pawling, and Union Vale in Agricultural District 23 on the basis that they consist of predominately of viable farmland, or provide a buffer for existing agricultural operations and lands already enrolled in the District. Each property was discussed and voted on separately in relation to the criteria for annual inclusion. In each case the recommendation to include the parcel was accepted.

Adjourn- Motion by Dave Fraleigh, Sec Jennifer Fimbel

Next meeting July 25, 7:00, Farm & Home Center, Millbrook

Submitted by Marilyn Howard

2012 Sign up for Ag District Annual Inclusion

Dist	Landowner	Mailing Address	Property Address	Town	Swiss	Parcel #	Acres	Date	Dist	Recmd	Comments From	Recommended Y/N
#								Recvd	Y/N	Y/N	Dutchess County SWCD	DCAFPD Action
20	Ullman Family Trust (Michael Ullman)	340 W 57th Street, Apt 8G, NY, NY 10019	7 Horseshoe Trl	Clinton	132400	6467-00-469145	45.00	4/27/12	N	Y	P & ST soils, open, adj ag dist / #3	Recommended
20	Winmark Properties I LLC	3814 Route 44, Millbrook, NY 12545	Clinton Corners Rd	Clinton	132400	6566-00-609287	36.01	5/7/12	Y	IN	IN AG DIST	Already in the District
20	Stephen & Christine Beer (The Brewery)	235 Acadamy Hill Rd, Red Hook, NY 12571	235 Acadamy Hill Rd	Milan	133600	6571-00-210953	10.00	4/25/12	N	Y	ST soils & open / # 2 + 4	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Round Lake Rd	Milan	133600	6370-00-707726	8.36	5/1/12	N	Y	support / adj to main op / #1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Round Lake Rear	Milan	133600	6370-00-709571	9.60	5/1/12	N	Y	St & P soils / #1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Enterprise Rd - rear	Milan	133600	6370-00-716481	6.60	5/1/12	N	Y	St & P soils / #1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	432 Enterprise Rd	Milan	133600	6370-00-761268	62.60	5/1/12	N	Y	St & P soils / # 1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Bolce Rd	Milan	133600	6370-00-834290	20.51	5/1/12	N	Y	Adj to main / support / # 4D	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Bolce Rd	Milan	133600	6370-00-836455	42.92	5/1/12	N	Y	P soils / #1	Recommended
20	Goomer Hollow LLC	243 Morton Rd, Rhinebeck, NYY 12572	38-40 Ellerslie Rd	Rhinebeck	135089	6069-00-576327	112.03	4/15/12	N	Y	ST Soils / # 1 or 4	Recommended
20	Jolie M. Andler	PO Box 38, Rhinecliff, NY 12574	250 Morton Rd	Rhinebeck	135089	6069-00-487120	5.00	4/18/12	N	N	ST soils = 0.4 ac / meets 8 yr rev	Not recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	243-251 Enterprise Rd	Rhinebeck	135089	6370-00-582575	133.45	5/1/12	N	Y	ST & P soils / open / #1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Enterprise Rd	Rhinebeck	135089	6370-00-604432	4.26	5/1/12	N	Y	part of lg op / support land / # 4D	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	317 Enterprise Rd	Rhinebeck	135089	6370-00-690427	7.70	5/1/12	N	Y	ST & P soils / open / #1	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Enterprise Rd	Rhinebeck	135089	6370-00-380667	37.85	5/1/12	N	Y	support / adj to main op / # 4D	Recommended
20	Enterprise Farm North LLC	45 Juno Ridge, Rhinebeck, NY 12572	Enterprise Rd	Rhinebeck	135089	6370-00-704374	0.35	5/1/12	N	Y	support / adj to main op / # 4D	Recommended
20	Annie Leibovitz	755 Greenwich St, NY, NY 10014	Con RR Corp	Rhinebeck	135089	6071-00-545135	8.70	5/14/12	N	Y	support / adj to main op / # 4D	Recommended
20	Annie Leibovitz	755 Greenwich St, NY, NY 10014	291 River Rd	Rhinebeck	135089	6070-00-870905	7.78	5/14/12	N	Y	P & ST Soils - support / # 4A +D	Recommended
20	Annie Leibovitz	755 Greenwich St, NY, NY 10014	147-161 Ferncliff Rd	Rhinebeck	135089	6071-00-791045	212.10	5/14/12	N	Y	P & ST soils / open / # 3 + 4	Recommended
21	Philip Gellert	524 Columbia St, Hudson, NY 12534	145 White House Crossing Rd	North East	133889	7273-00-170932	5.00	5/1/12	N	Y	ST Soils / part of lrg op / adj dist / #1	Recommended
21	Robert & Nancy Trotta	4569 Rt 199, Millerton, NY 12546	4569-4577 Rt 199	North East	133889	7170-00-712986	67.50	5/9/12	N	Y	P & ST soils / open / # 3+4	Recommended
21	Brian & Tanya Furey	PO Box 20, Millerton, NY 12546	State Line Rd	North East	133889	7270-00-710370	22.55	5/14/12	N	Y	P & ST soils / open / #1	Recommended
21	Joseph A Ratchford (Windswept farm)	19 Westwood Rd, Red Hook, NY12571	5045 Rt 82	Washington	135889	6565-00-776952	17.20	5/2/12	N	Y	ST soils / # 3	Recommended
21	Winmark Properties I LLC	3814 Route 44, Millbrook, NY 12545	Hibernia Rd	Washington	135889	6566-00-805480	145.41	5/7/12	N	Y	ST & P soils / open / #3	Recommended
22	ABD Fishkill LLC	198 Bronx Rd, Poughkeepsie, NY 12603	3162 Rt 52	E Fishkill	132800	6656-00-045715	253.50	4/30/12	N	Y	P & ST soils / open / # 3	Recommended
22	ABD Fishkill LLC	198 Bronx Rd, Poughkeepsie, NY 12603	2618 I84	E Fishkill	132800	6656-00-233608	40.00	4/30/12	N	Y	P soils / open / #3	Recommended
22	ABD Fishkill LLC	198 Bronx Rd, Poughkeepsie, NY 12603	3268 Rt 52	E Fishkill	132800	6656-00-349637	24.75	4/30/12	N	Y	open / part of larger op / # 3	Recommended
22	ABD Fishkill LLC	198 Bronx Rd, Poughkeepsie, NY 12603	3264 Rt 52	E Fishkill	132800	6656-00-361675	3.50	4/30/12	N	Y	part of larger op / support / # 4D	Recommended
22	ABD Fishkill LLC	198 Bronx Rd, Poughkeepsie, NY 12603	3258 Rt 52	E Fishkill	132800	6656-00-350690	2.60	4/30/12	N	Y	part of larger op / support / #4D	Recommended
22	John & Laura Pizzella	31 Weitz Rd	31 Weitz Rd	E Fishkill	132800	6555-00-084568	50.14	4/26/12	N	Y	P soils - adj ag dist / # 2&4	Recommended
22	Michael Wolf / Sumire Hojo	29 Millhollow Drive W, Fishkill, NY 12524	200 Mountain Rd	Fishkill	133089	6054-00-790825	20.00	4/13/12	N	Y	ST soils - sugar bush / #5 & 7 site V	Recommended
22	Greenwoods (Richard Ryan)	5 Ryandale Dr, Lagrangeville, NY 12540	2517 Rt 82	Lagrange	133400	6561-04-911427	18.10	4/25/12	N	Y	ST soils - part of new operation / 11.3 ac	Recommended
22	Richard Ryan	5 Ryandale Dr, Lagrangeville, NY 12540	7 Ryandale Rd	Lagrange	133400	6561-04-835340	51.80	4/25/12	N	Y	part of new operation / 13.6 ac AG	Recommended
23	Madava Farms LLC / Robb Turner	162 Upper Mountain Ave, Montclair, NJ 07042	Pleasant Ridge Rd/rear	Beekman	132200	6859-00-726518	76.25	5/7/12	N	Y	sugar bush - part of lrg op / # 7	Recommended
23	Madava Farms LLC / Robb Turner	162 Upper Mountain Ave, Montclair, NJ 07042	Pleasant Ridge Rd/rear	Beekman	132200	6859-00-896700	95.42	5/7/12	N	Y	P soils / sugar bush - part lrg op / # 7	Recommended
23	Ferme Montagne LLC	296 Mack Rd, Lagrangeville, NY 12540	Chestnut Ridge rd-rear	Dover	132600	6962-00-062012	5.10	5/7/12	N	Y	part of op/ deer farm / # 1 - 7	Recommended
23	Ferme Montagne LLC	296 Mack Rd, Lagrangeville, NY 12540	Dover Furnace Rd-Rear	Dover	132600	6961-00-197835	118.10	5/7/12	N	Y	part of op/ deer farm / # 1 - 7	Recommended
23	Ferme Montagne LLC	296 Mack Rd, Lagrangeville, NY 12540	Cooperstown Rd	Dover	132600	6961-00-319622	228.51	5/7/12	N	Y	part of op/ deer farm / # 1 - 7	Recommended
23	Meadow Brook Prop LLC (Ian Holback)	797 Berkshire Rd, Wingdale, NY 12594	Rt 22	Dover	132600	7063-00-511774	52.70	5/14/12	N	Y	P Soils- open / #1	Recommended
23	Julia & Greg Steinmetz	25 Rockwood Drive, Larchmont, NY, 10538	809 Quaker Hill Rd	Pawling	134089	7158-00-776835	11.71	4/24/12	N	Y	ST & P Soils / # 3+4	Recommended
23	Tomassetti Farms LLC	456 5th ave, NY, NY 11215	Quaker Hill rd	Pawling	134089	7157-00-545243	15.53	5/9/12	Y	IN	IN DIST	Already in the District
23	Tomassetti Farms LLC	456 5th ave, NY, NY 11215	734 Old Quaker Hill rd	Pawling	134089	7157-00-510277	5.01	5/9/12	N	Y	ST & P soils/ open / # 1	Recommended
23	Ferme Montagne LLC	296 Mack Rd, Lagrangeville, NY 12540	Mack Rd Rear	Union Vale	135400	6961-00-021987	27.56	5/7/12	N	Y	part of op / deer farm / # 1-7	Recommended
23	Ferme Montagne LLC	297 Mack Rd, Lagrangeville, NY 12540	Mack Rd Rear	Union Vale	135401	6961-00-037733	8.70	5/8/12	N	Y	part of op / deer farm / # 1-7	Recommended
23	Ferme Montagne LLC	298 Mack Rd, Lagrangeville, NY 12540	Mack Rd Rear	Union Vale	135402	6961-00-012637	54.78	5/9/12	N	Y	part of op / deer farm / # 1-7	Recommended
	#1: Farmed by Major Farm Operation.	#2: Farmed by Start-Up	#3 Rented									
	#4: Has Viable Ag. Land	#5: Woodland Buffer with Farm Soils	#6: Small Livestock	#7: Farmstand, Orchard, Specialty								

updated 5:58 PM 6/11/2012

Legend: St = Statewide Important Soils; P = Prime Soils

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
Phone (845) 677-8011 ext. 3 Fax (845) 677-8354
www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Ullman Family Trust
Michael J. Ullman & Nancy N. Ullman, Trustees
Farm name / Corporation:

Owners Mailing Address: 340 West 57th Street, Apartment 8G
City: New York **State:** NY **Zip:** 10019
Phone #:
E-mail Address:

PARCEL INFORMATION

Town Of: Clinton
Parcel Number: 132400-6467-00-469145 - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 45.00 7 Horseshoe Trl

Town Of:
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

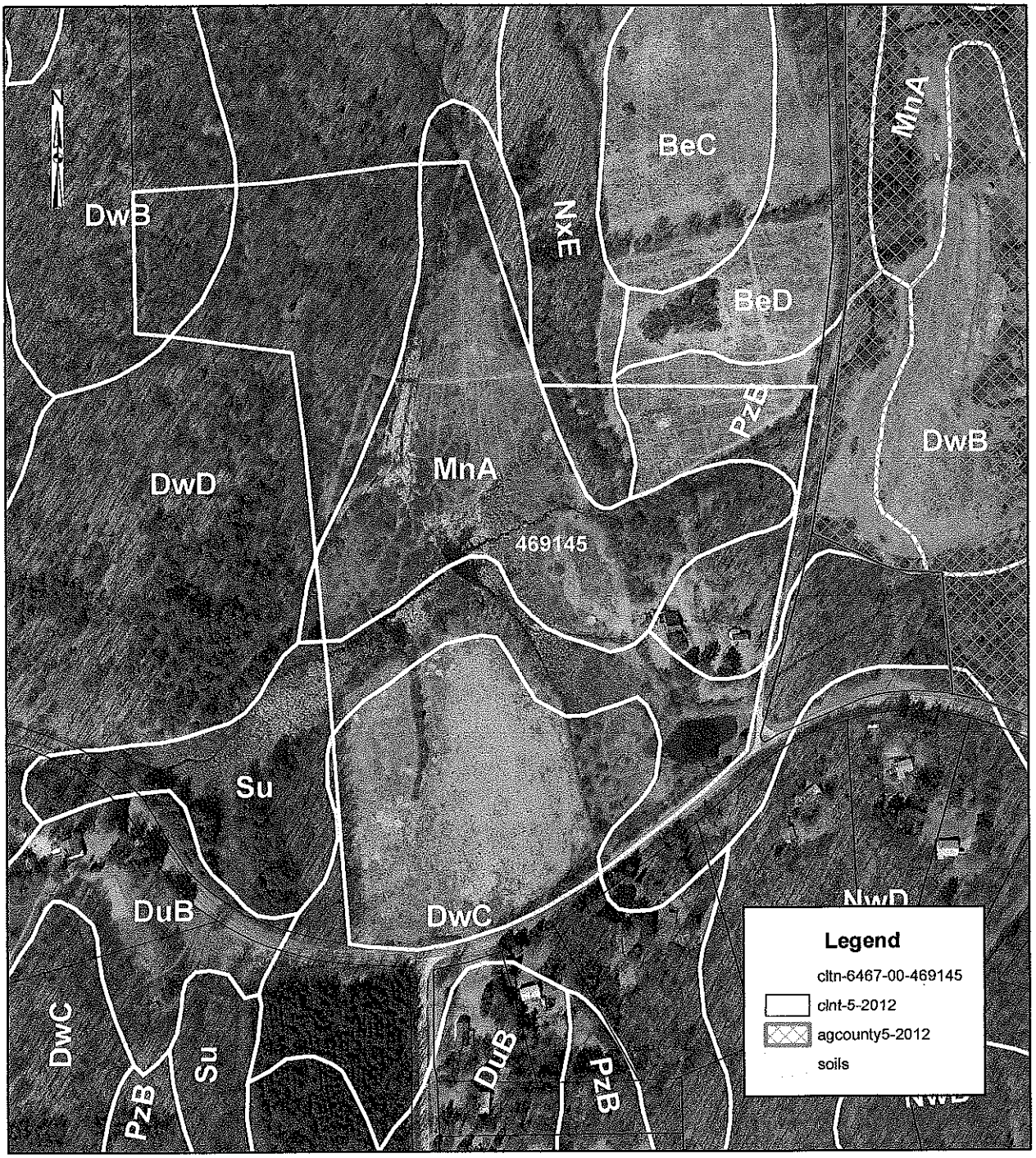
Owner Name(s) (PRINT): Ullman Family Trust
by: Michael J. Ullman, Trustee
Signed:

Date: 4-20-12

OFFICIAL USE ONLY

DATE RECEIVED: 4/27/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: 20 AFPB SIGNATURE: Nancy W. Baldwin

TOWN OF CLINTON ~ PARCEL # 132400-6467-00-469145



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
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Aerials2009, DC OCIS

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: STEPHEN & CHRISTINE BEER

Farm name / Corporation: THE BREWERY

Owners Mailing Address: 235 ACADEMY HILL RD
City: MILAN **State:** NY **Zip:** 12571
Phone #: 845.235.7078
E-mail Address: stephen@beerinc.com

PARCEL INFORMATION

Town Of: MILAN
Parcel Number: 133600 - 6571 - 00 - 210953 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 10

Town Of: _____
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

Town Of: _____
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): STEPHEN & CHRISTINE BEER

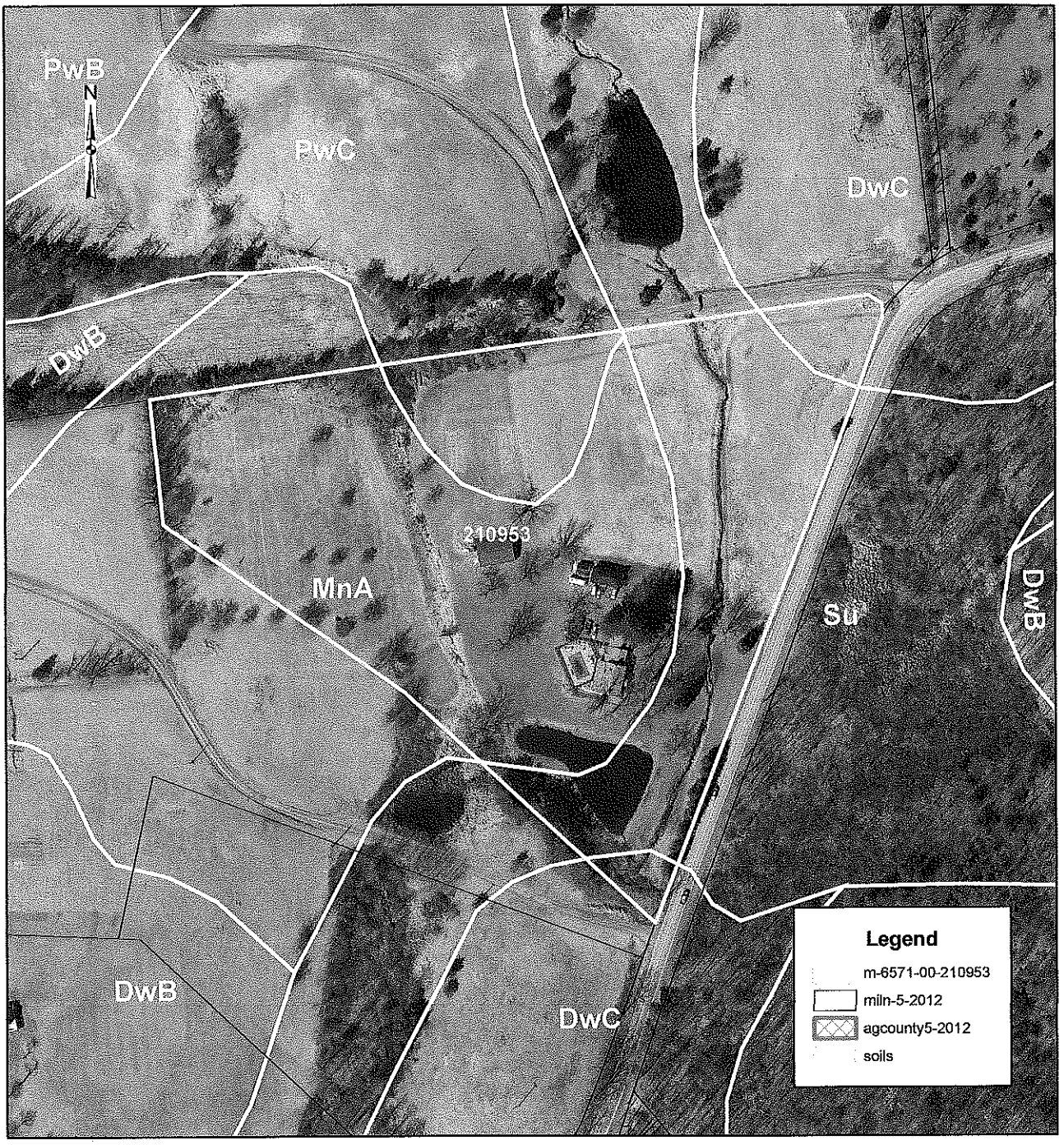
Signed: _____

Date: 4/18/12

OFFICIAL USE ONLY

DATE RECEIVED: 4/25/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: 20 AFPB SIGNATURE: _____

TOWN OF MILAN ~ PARCEL # 133600-6571-00-210953



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Aerials2009, DC OCIS

7 * SEE RHINEBECK *

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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Millbrook, N.Y. 12545
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: ENTERPRISE FARM NORTH, LLC

Farm name / Corporation: ENTERPRISE FARM NORTH, LLC

Owners Mailing Address: 45 JUNO RIDGE
City: RHINEBECK State: NY Zip: 12572
Phone #: (212) 675-0325
E-mail Address: stacy@enterprisefarm.com

PARCEL INFORMATION

Town Of: RHINEBECK
Parcel Number: 135089-6370-00-582576-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres: 133.45 243-257 Enterprise Rd

Town Of: RHINEBECK
Parcel Number: 135089-6370-00-604432-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres: 4.26 Enterprise Rd

Town Of: RHINEBECK
Parcel Number: 135089-6370-00-690427-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres: 7.7 317 Enterprise Rd

(SEE ATTACHED SHEET FOR ADDL. PARCELS)

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): MELISSA R. SCHIFF

Signed: Melissa R. Schiff

Date: 4/24/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/1/12 APPROVED: V DISSAPPROVED:
AG DIST #: 20 APPR SIGNATURE: Barry V. Baldwin

Application of Viable Farm Land for Inclusion in Dutchess County Agricultural Districts as per NYS Ag & Markets Law 25AA Section 303-b

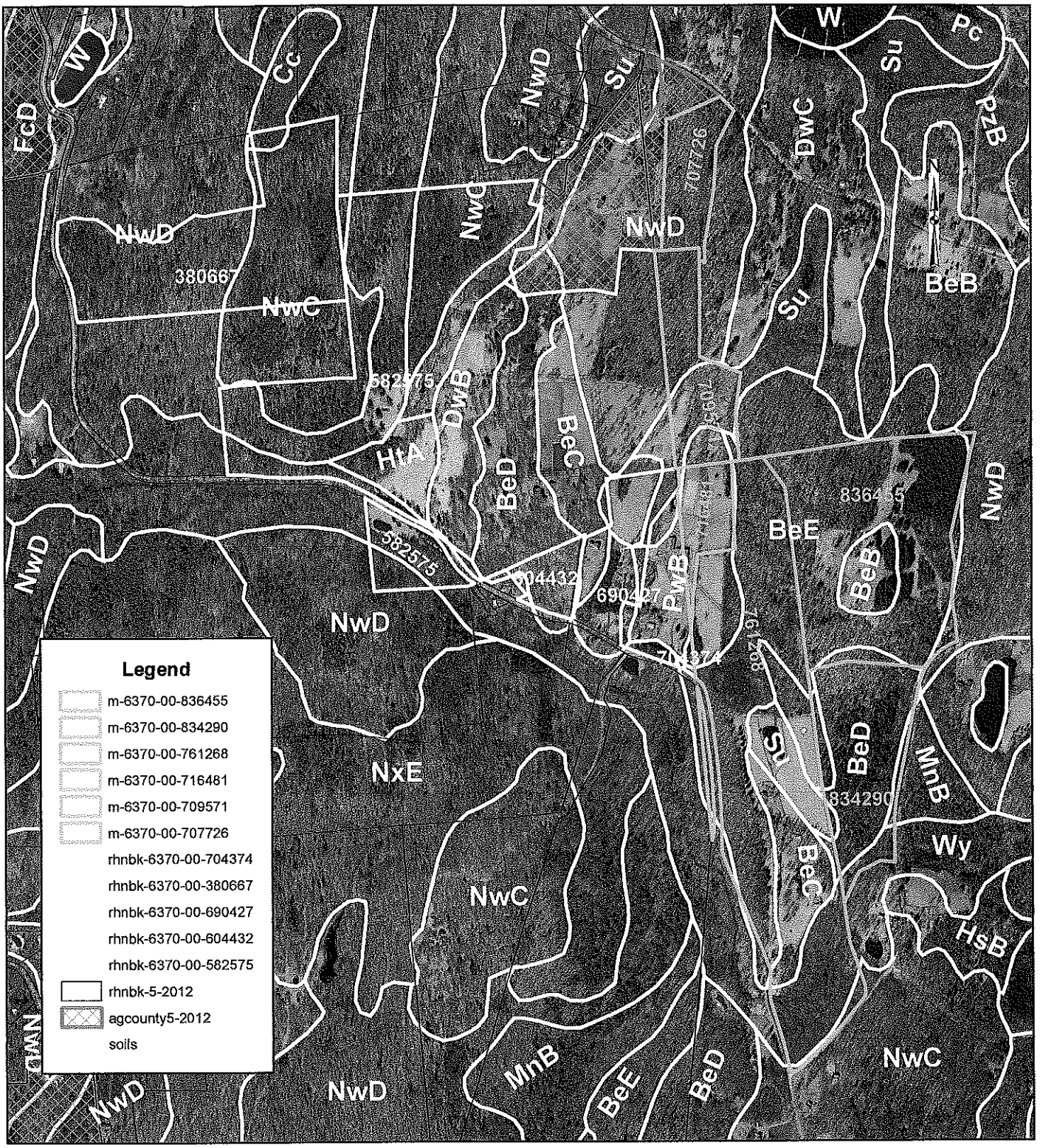
Applicant/Owner: Enterprise Farm North, LLC
45 Juno Ridge,
Rhinebeck, NY 12572

Additional Parcel Information (cont. from Page 1):

Tax Map No. 135089-6370-00-380667-0000 ✓	Location RHINEBECK, NY	No. of Acres	37.85
Tax Map No. 135089-6370-00-704374-0000 ✓	Location RHINEBECK, NY	No. of Acres	0.35
Tax Map No. 133600-6370-00-707726-0000 ✓	Location MILAN, NY	No. of Acres	8.36
Tax Map No. 133600-6370-00-709571-0000 ✓	Location MILAN, NY	No. of Acres	9.6
Tax Map No. 133600-6370-00-716481-0000 ✓	Location MILAN, NY	No. of Acres	6.6
Tax Map No. 133600-6370-00-761268-0000 ✓	Location MILAN, NY	No. of Acres	62.6
Tax Map No. 133600-6370-00-834290-0000 ✓	Location MILAN, NY	No. of Acres	20.51
Tax Map No. 133600-6370-00-836455-0000 ✓	Location MILAN, NY	No. of Acres	42.92

380667 – ADJ TO MAIN OP / SUPPORT (~~326~~ Enterprise Rd / 37.85)
704374 – " / " (Enterprise Rd / 0.35)
707726 – " / " (Round Lake Rd / 8.36)
709571 – P; ST SOILS (Round Lake Rd / 9.6)
716481 – P; ST SOILS (Enterprise Rd Rear / 6.6)
761268 – P; ST SOILS (~~432~~ Enterprise Rd. 62.6)
834290 – SUPPORT ADJ TO MAIN (Boice Rd / 20.51)
836455 – P SOILS (Boice Rd 42.92)

TOWN OF RHINEBECK & MILAN
ENTERPRISE FARM NORTH LLC



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Map Produced by Dutchess County Soil & Water Conservation District
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ALL INFORMATION MUST BE SITE VERIFIED

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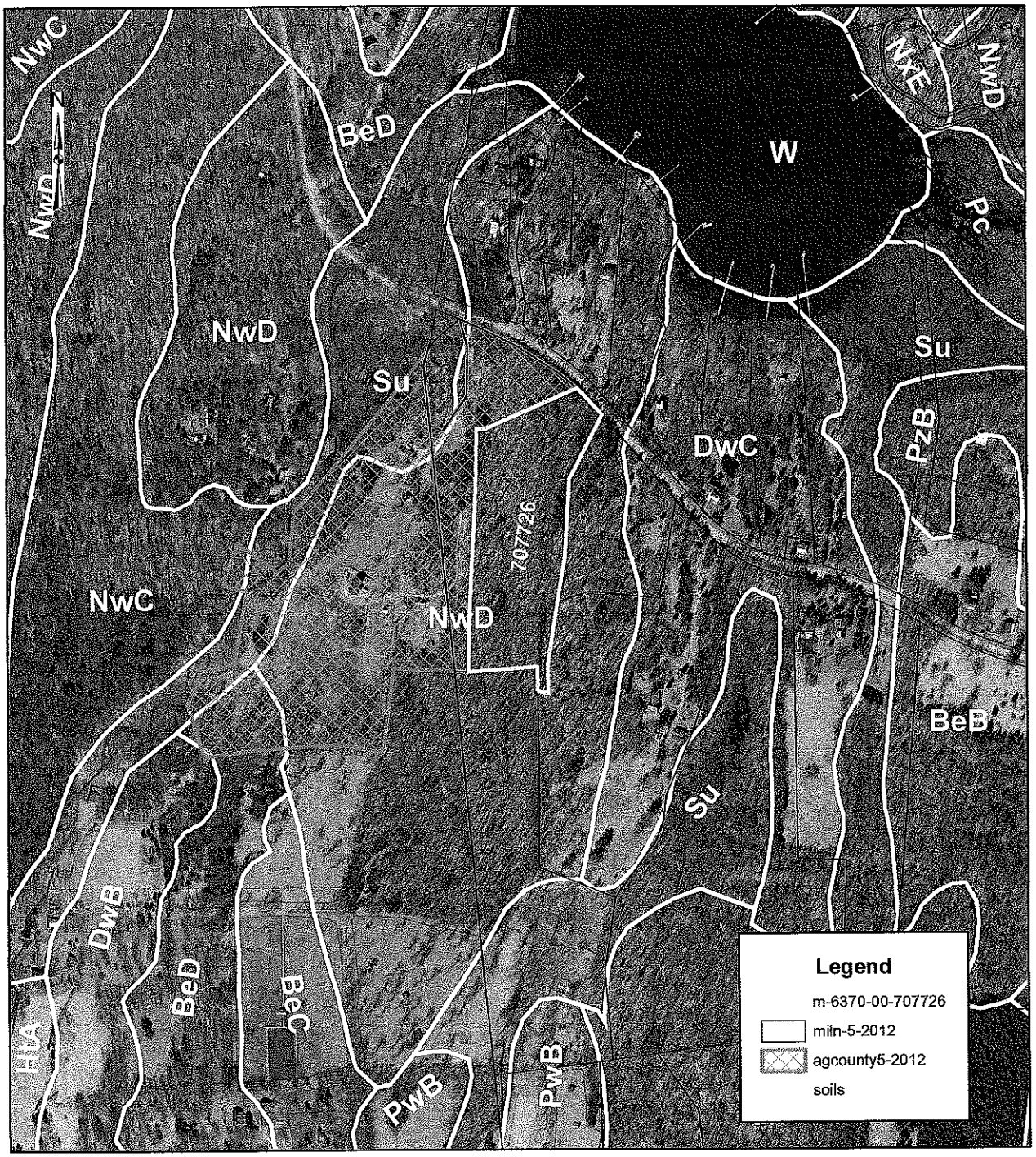
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF MILAN ~ PARCEL # 133600-6370-00-707726



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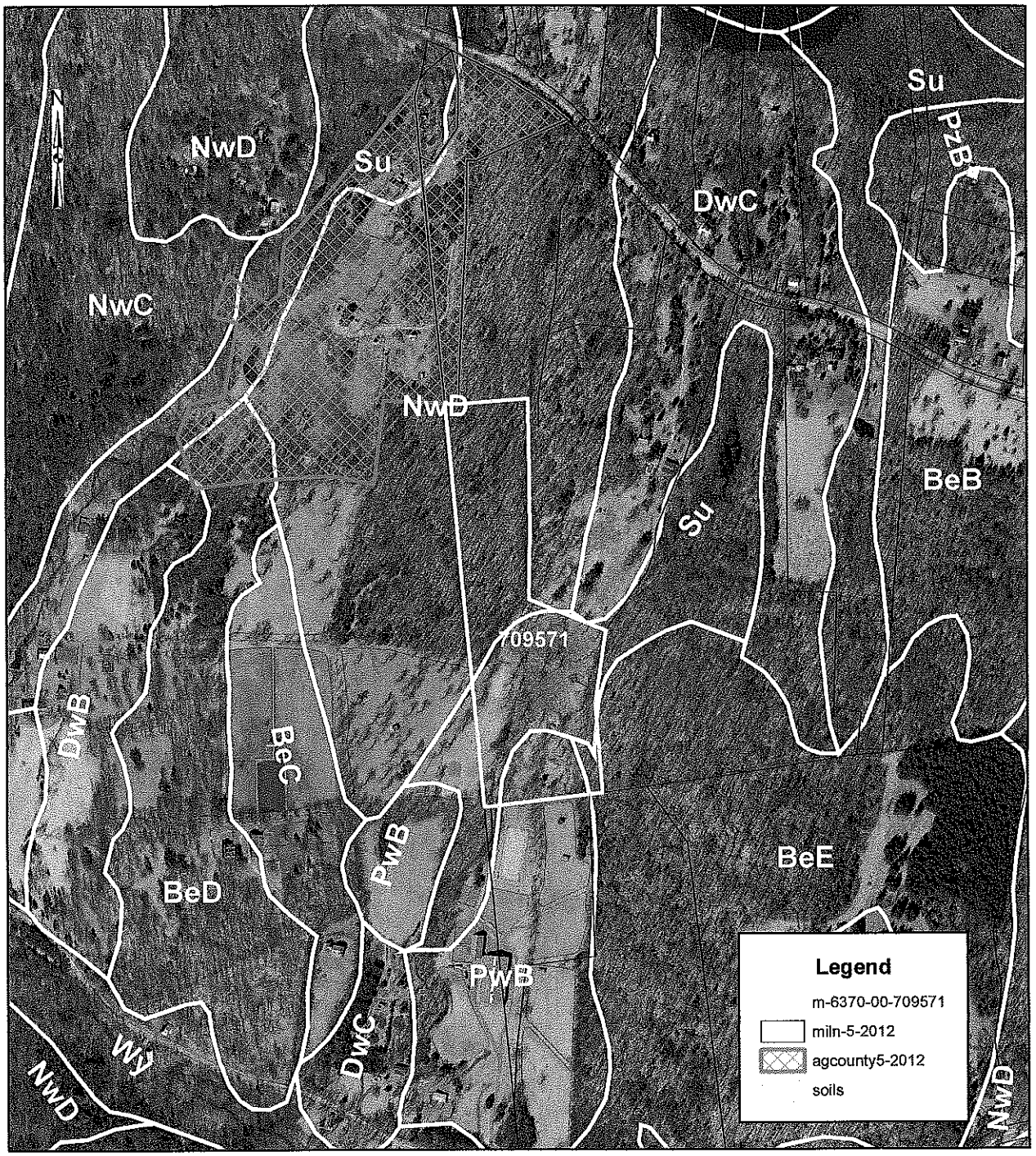
Aerials2009, DC OCIS

TOWN OF MILAN ~ PARCEL # 133600-6370-00-709571



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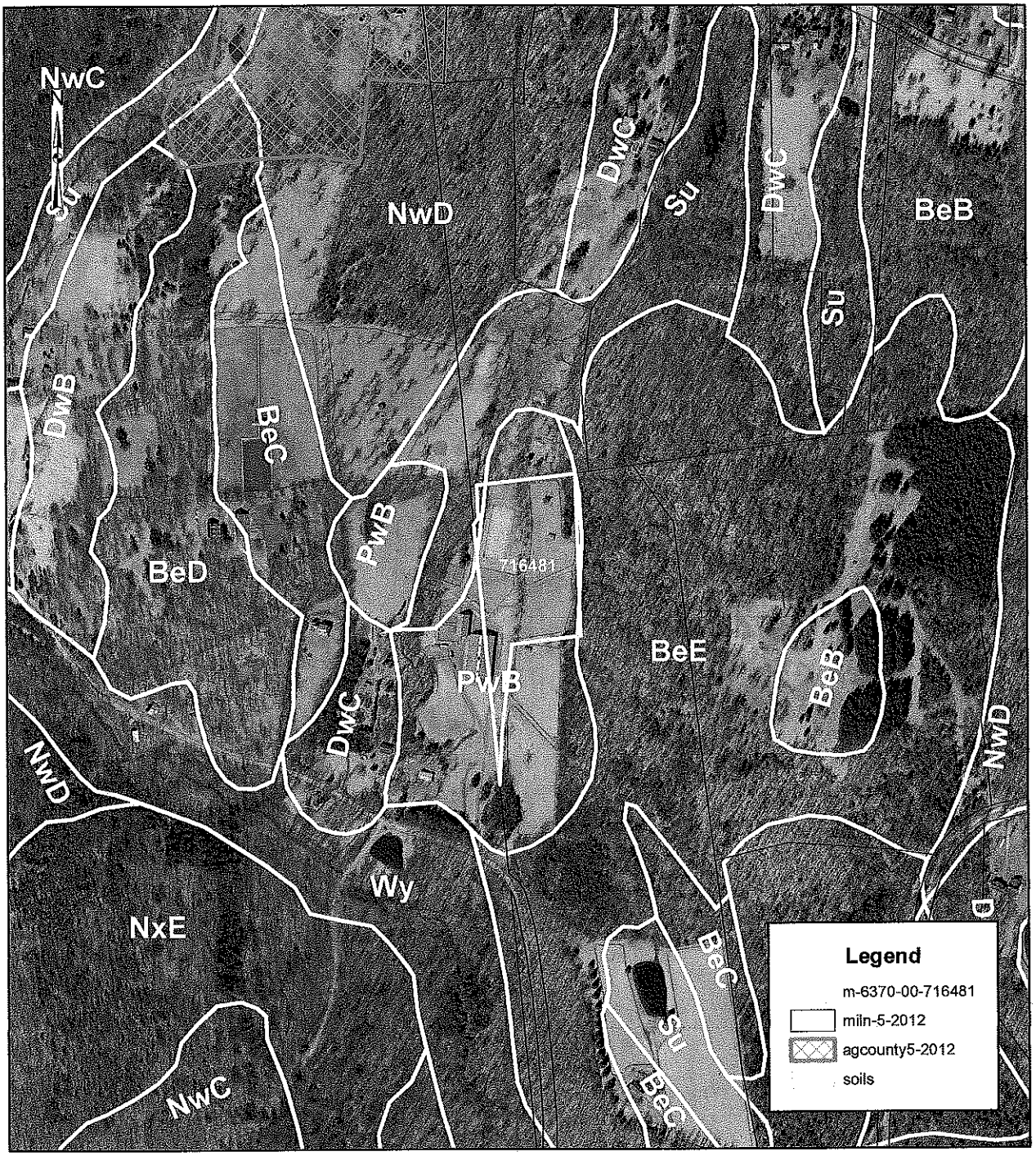
Aerials2009, DC OCIS

TOWN OF MILAN ~ PARCEL # 133600-6370-00-716481



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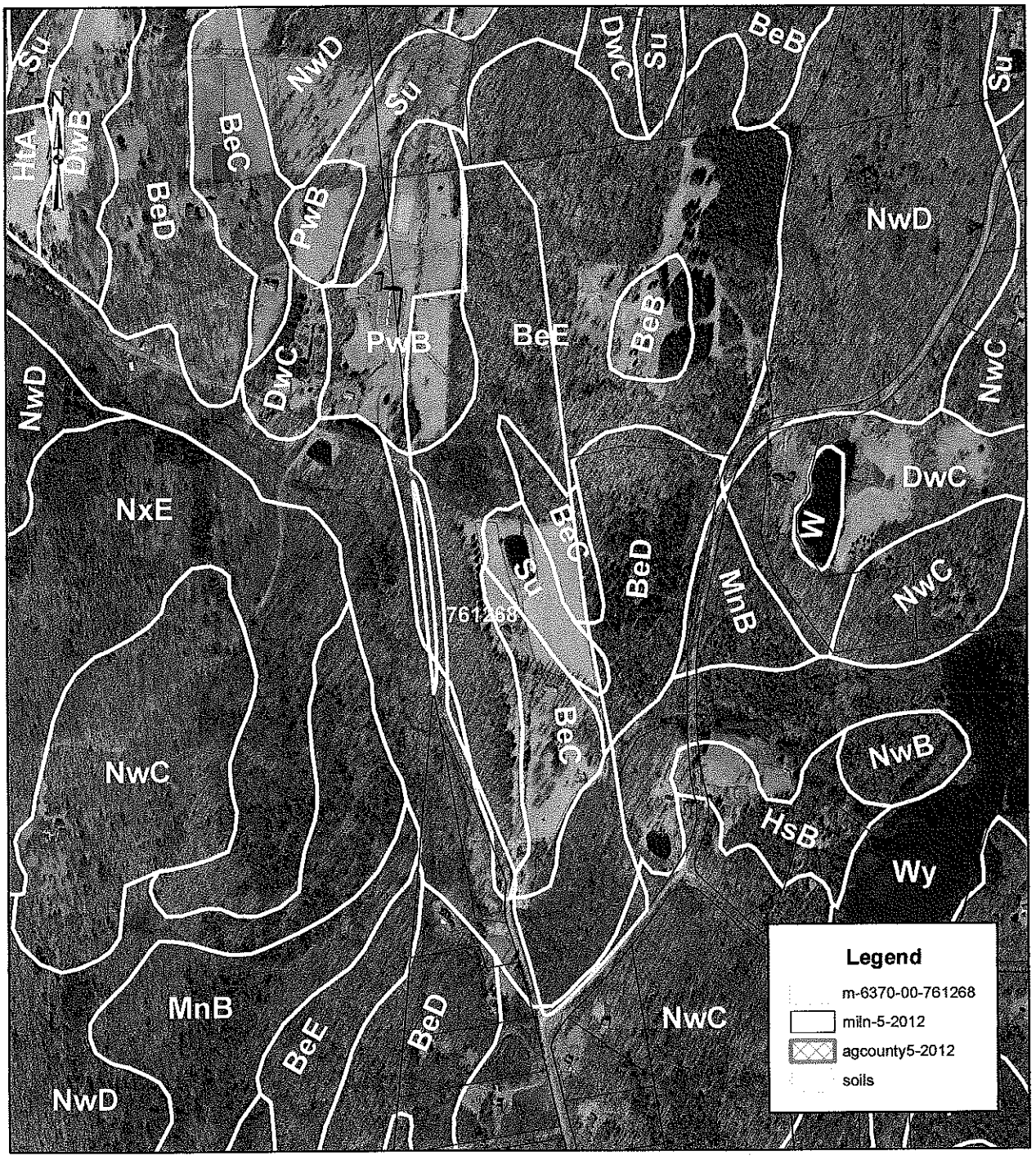
Aerials2009, DC OCIS

TOWN OF MILAN ~ PARCEL # 133600-6370-00-761268



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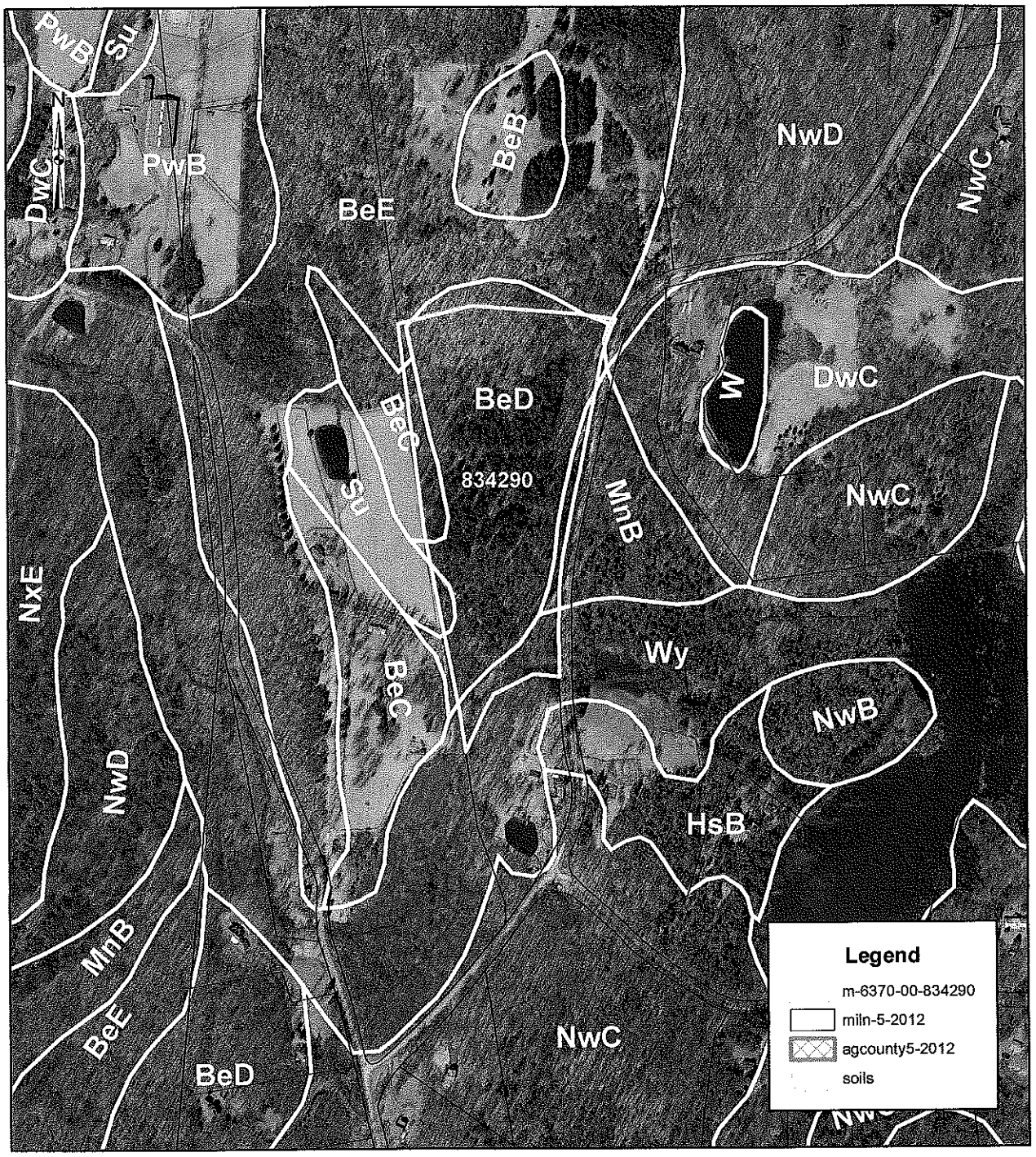
Aerials2009, DC OCIS

TOWN OF MILAN ~ PARCEL # 133600-6370-00-834290



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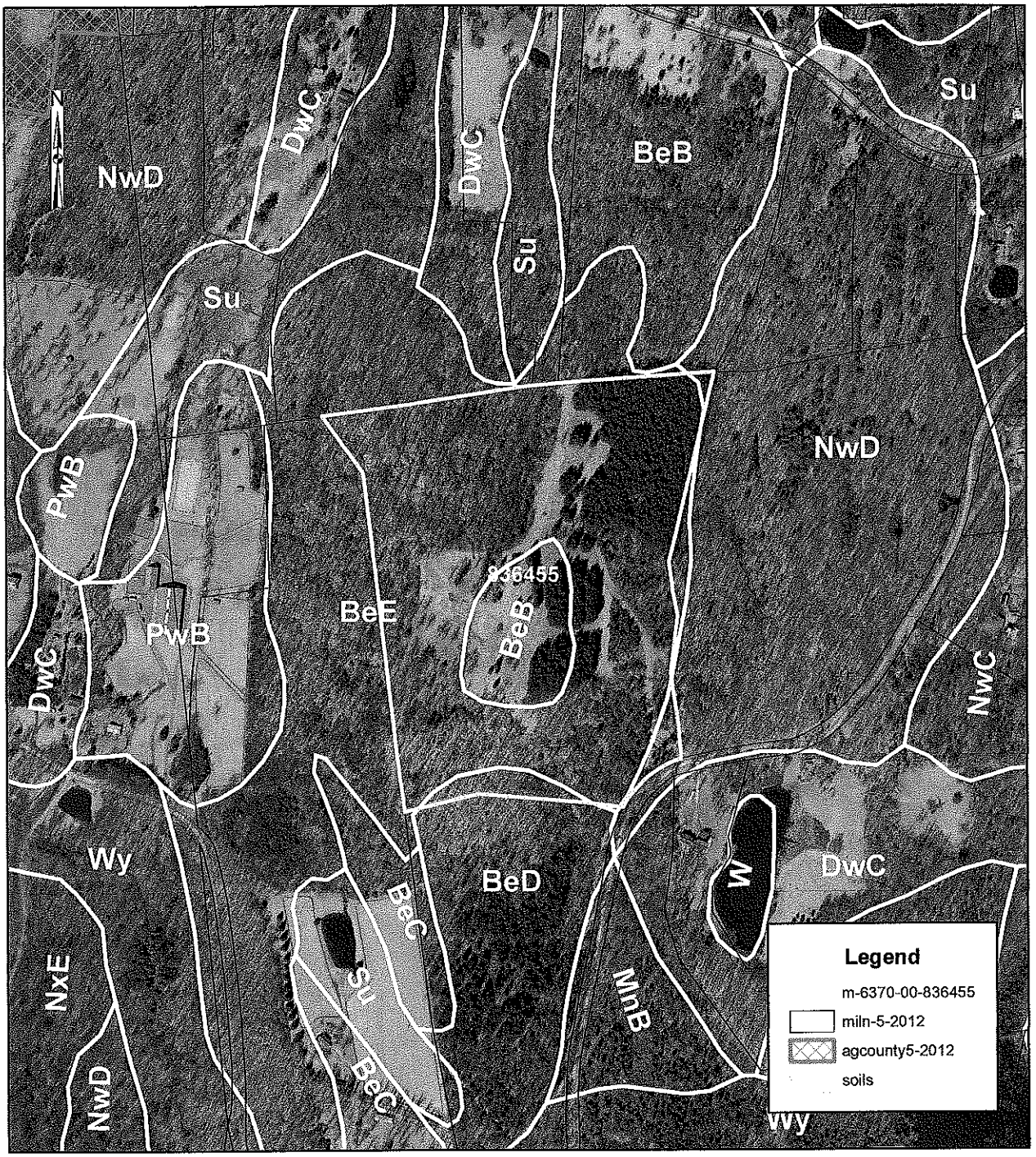
TOWN OF MILAN ~ PARCEL # 133600-6370-00-836455



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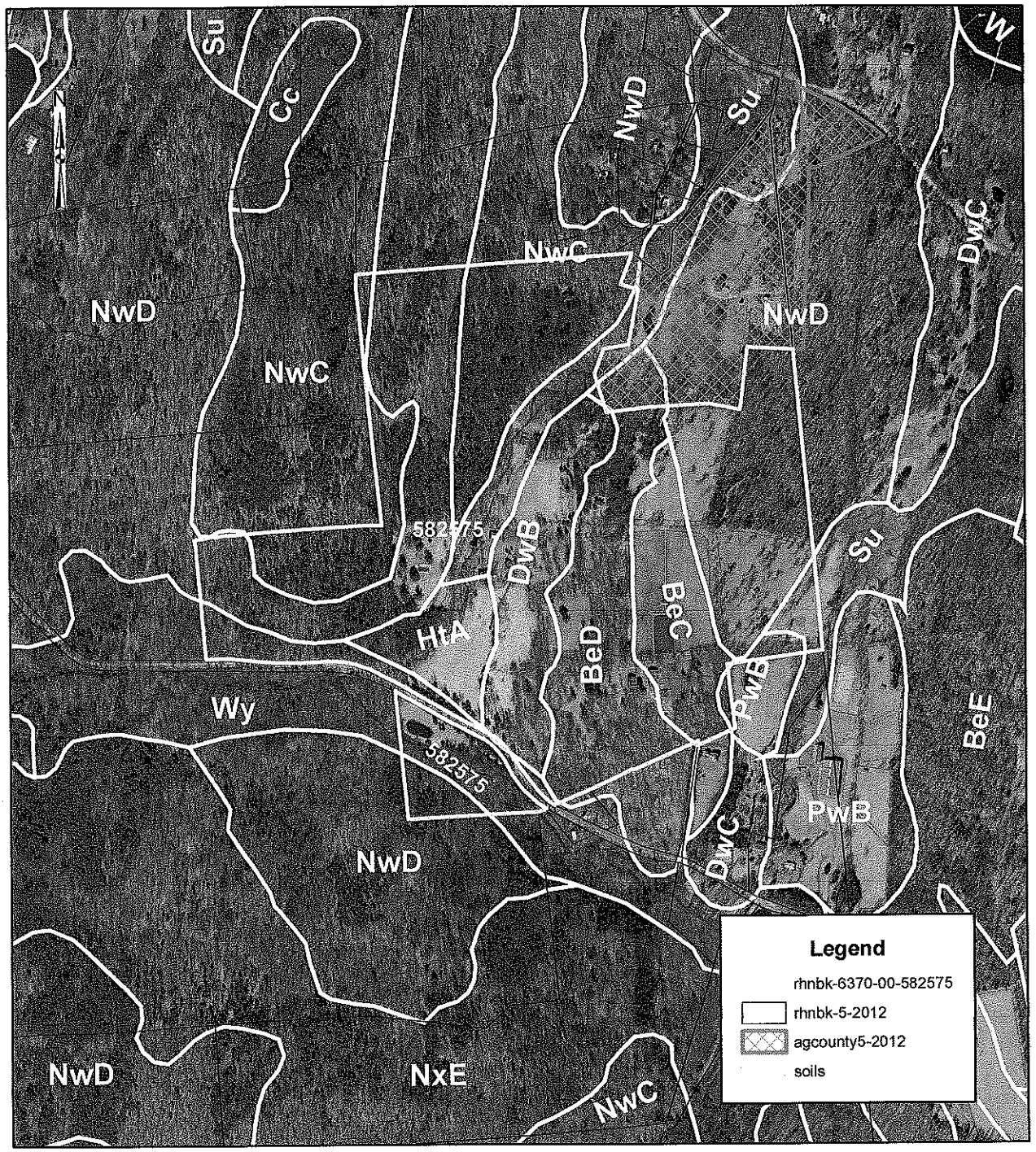
Aerials2009, DC OCIS

TOWN OF RHINEBECK ~ PARCEL # 135089-6370-00-582575



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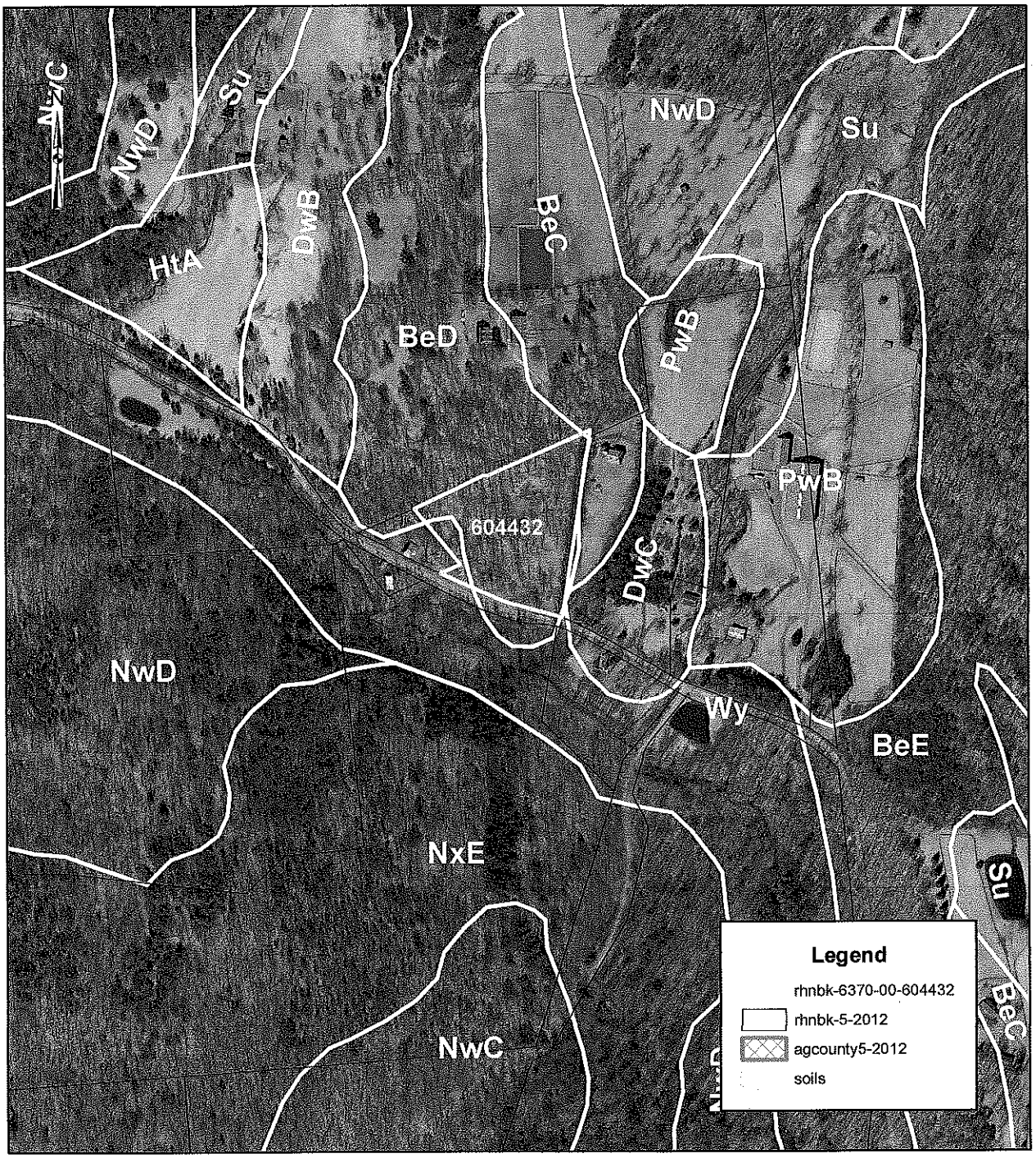
TOWN OF RHINEBECK ~ PARCEL # 135089-6370-00-604432



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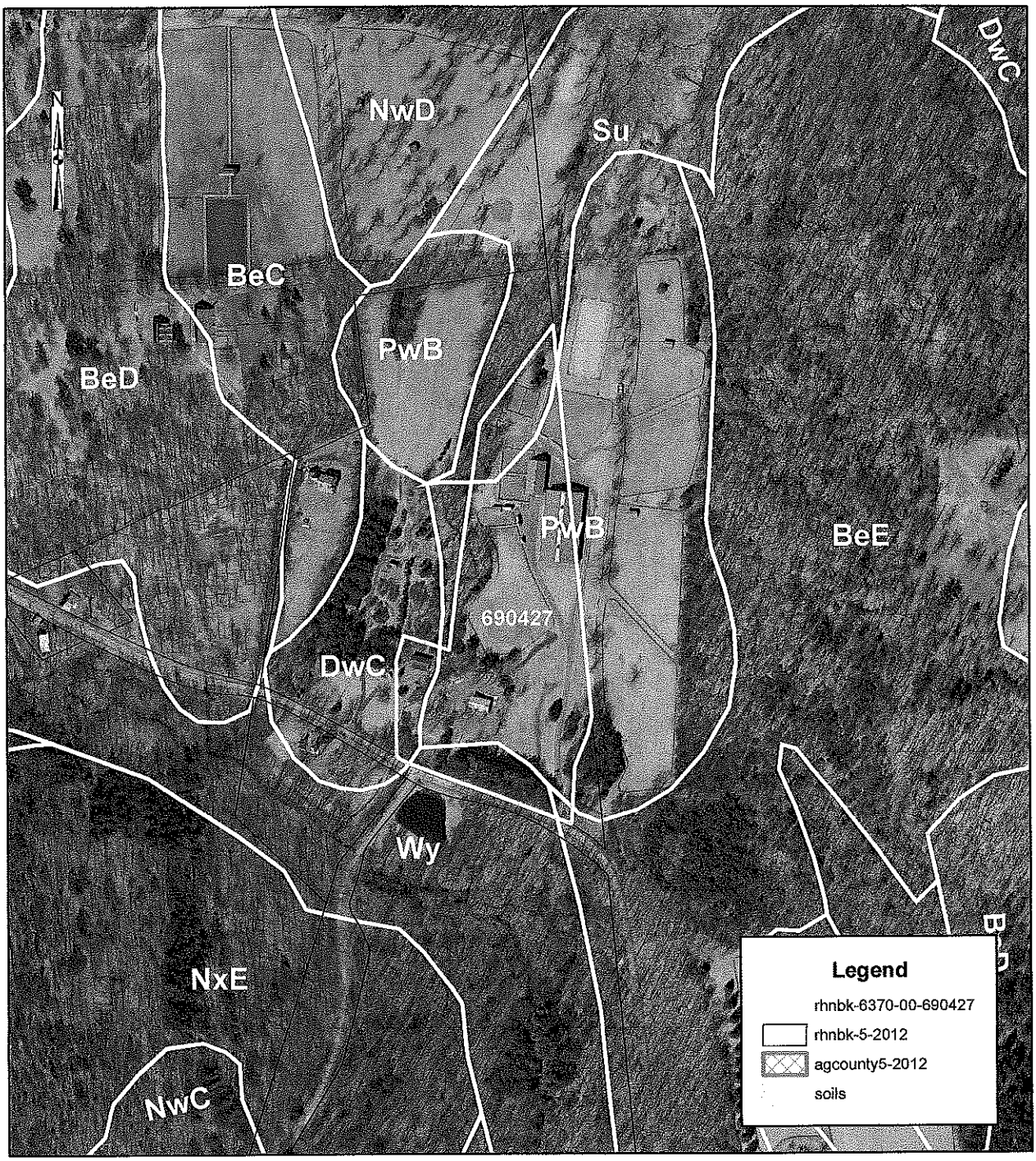
TOWN OF RHINEBECK ~ PARCEL # 135089-6370-00-690427



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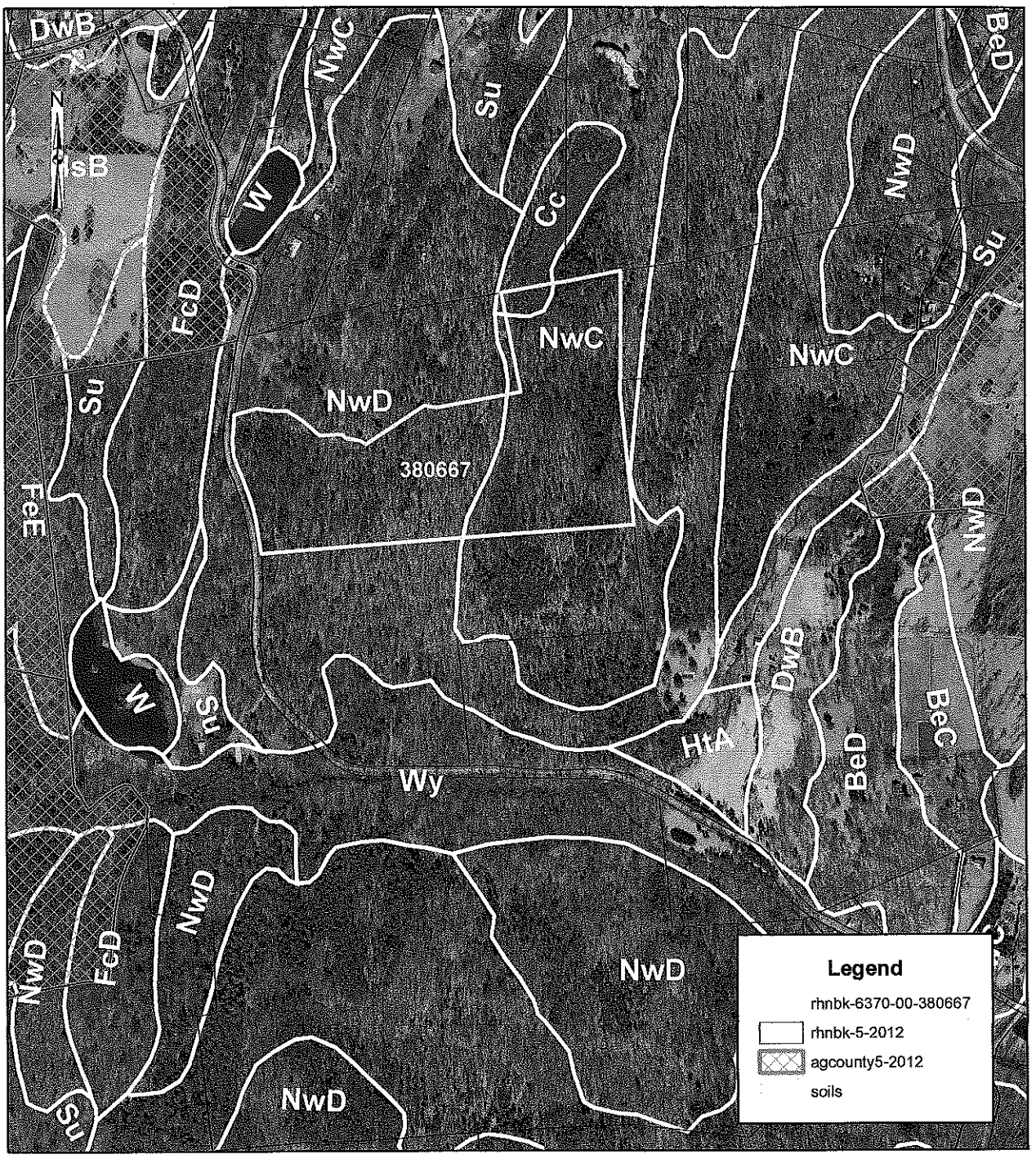
TOWN OF RHINEBECK ~ PARCEL # 135089-6370-00-380667



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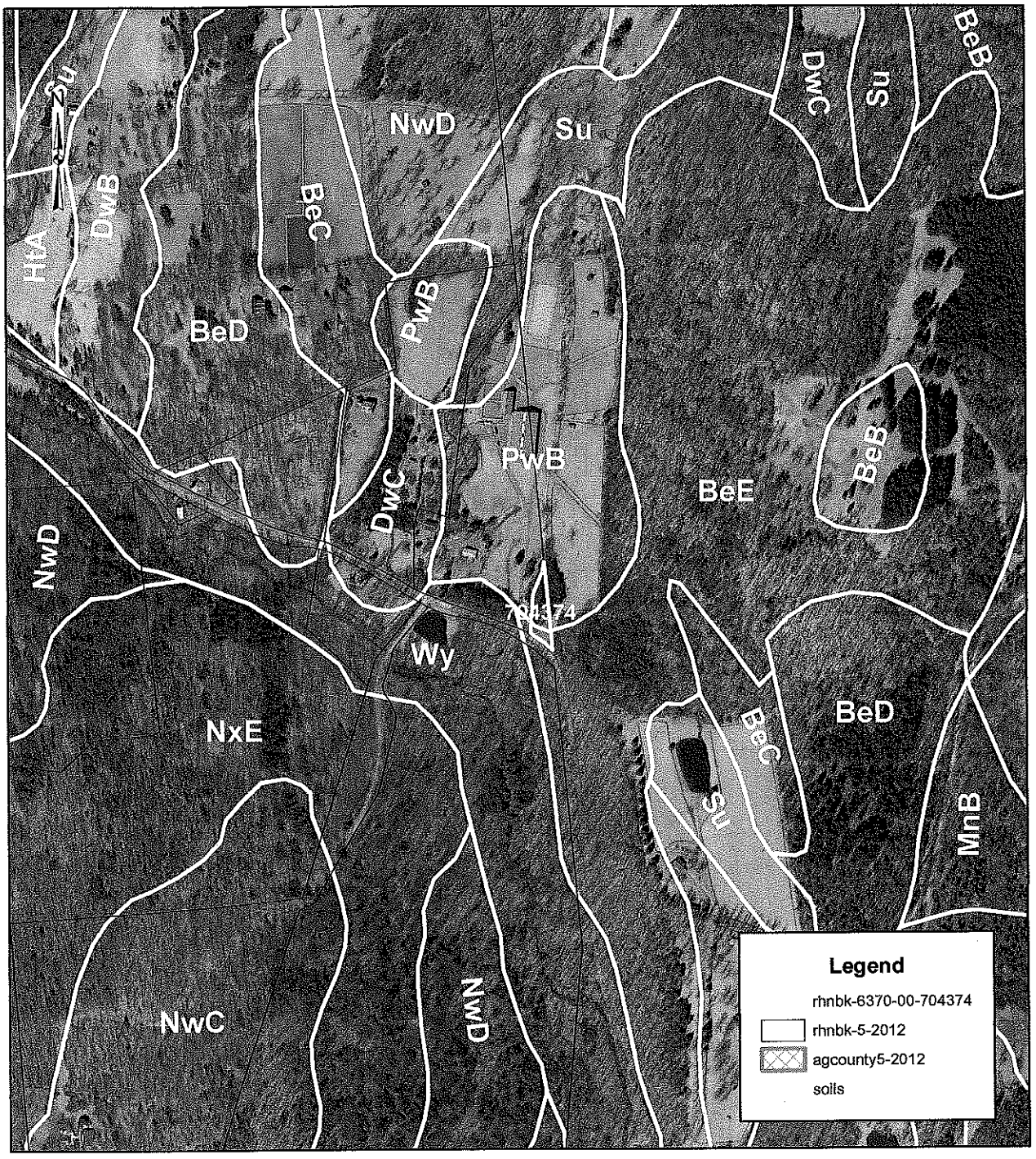
Aerials2009, DC OCIS

TOWN OF RHINEBECK ~ PARCEL # 135089-6370-00-704374



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Aerials2009, DC OCIS

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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Millbrook, N.Y. 12545
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www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Goomer Hollow LLC

Farm name / Corporation: Goomer Hollow LLC

Owners Mailing Address: 243 Morton Rd
City: Rhinebeck **State:** NY **Zip:** 12572
Phone #: 914 806 2501
E-mail Address: michaeldecola@gmail.com

PARCEL INFORMATION

Town Of: Rhinebeck 60069
Parcel Number: 135089-0609-00-576327-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 112.03 3840 Ellerslie Rd

Town Of: _____
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

Town Of: _____
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

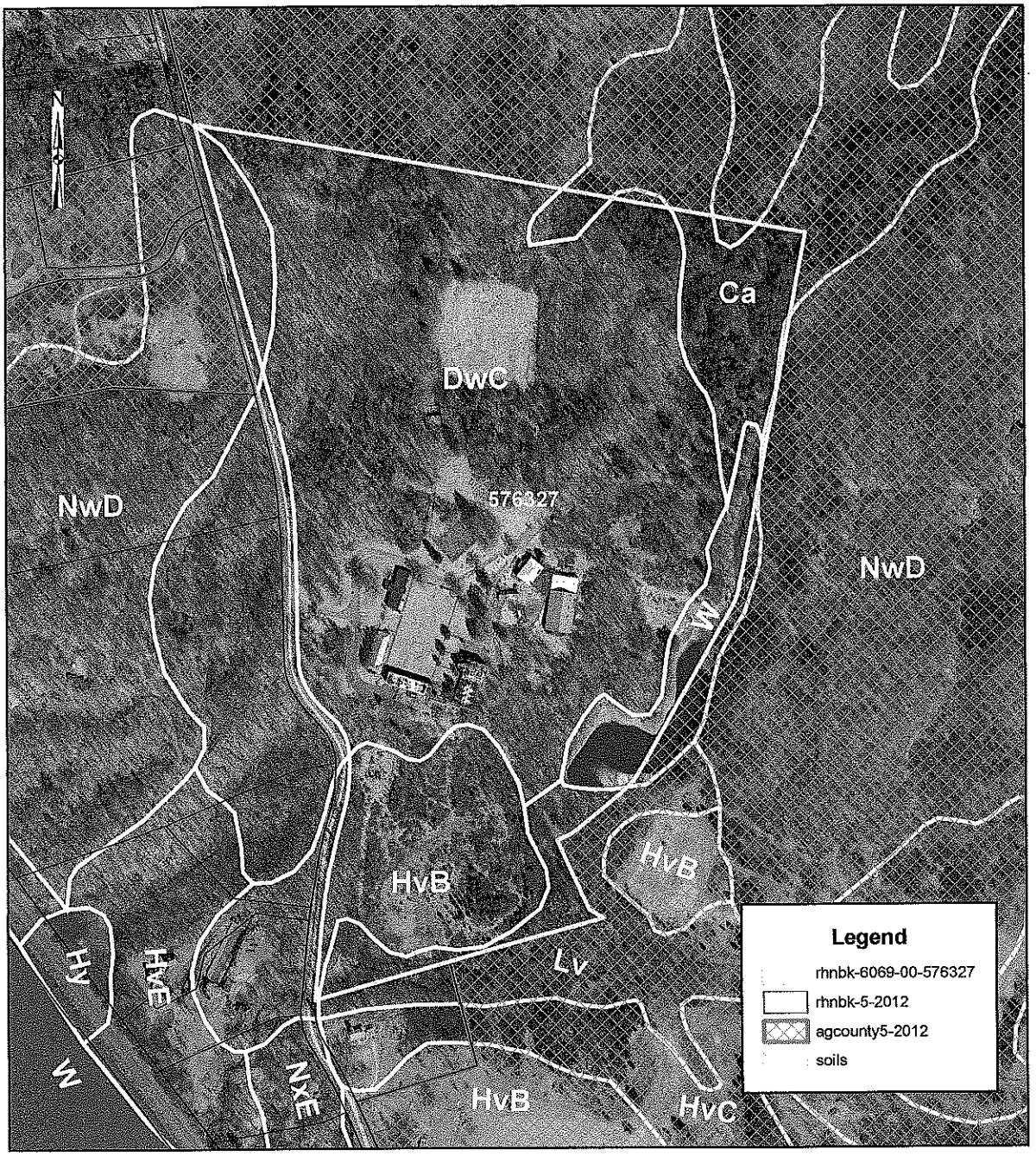
Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Michael DeCola 3 members
Jamie Kibel } Goomer Hollow LLC
Signed: [signature] Jamie Kibel
Date: 4-15-2012

OFFICIAL USE ONLY

DATE RECEIVED: 4/19/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: 20 AFPB SIGNATURE: Harry W. Baldwin

TOWN OF RHINEBECK ~ PARCEL # 135089-6069-00-576327



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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Leibovitz, Annie

Farm name / Corporation:

Owners Mailing Address: 755 Greenwich Street
City: New York **State:** New York **Zip:** 10014
Phone #: 917-583-4948 or 212-675-2463
E-mail Address: kane@palladianprojects.com

PARCEL INFORMATION

Town Of: Rhinebeck
Parcel Number: 135089-6071-00-545135-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 8.7 Con R R Corp

Town Of: Rhinebeck
Parcel Number: 135089-6070-00-870905-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 7.78 291 River Rd.

Town Of: Rhinebeck
Parcel Number: 135089-6071-00-791045-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 212.1 147-161 Ferncliff Dr.

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Annie Leibovitz

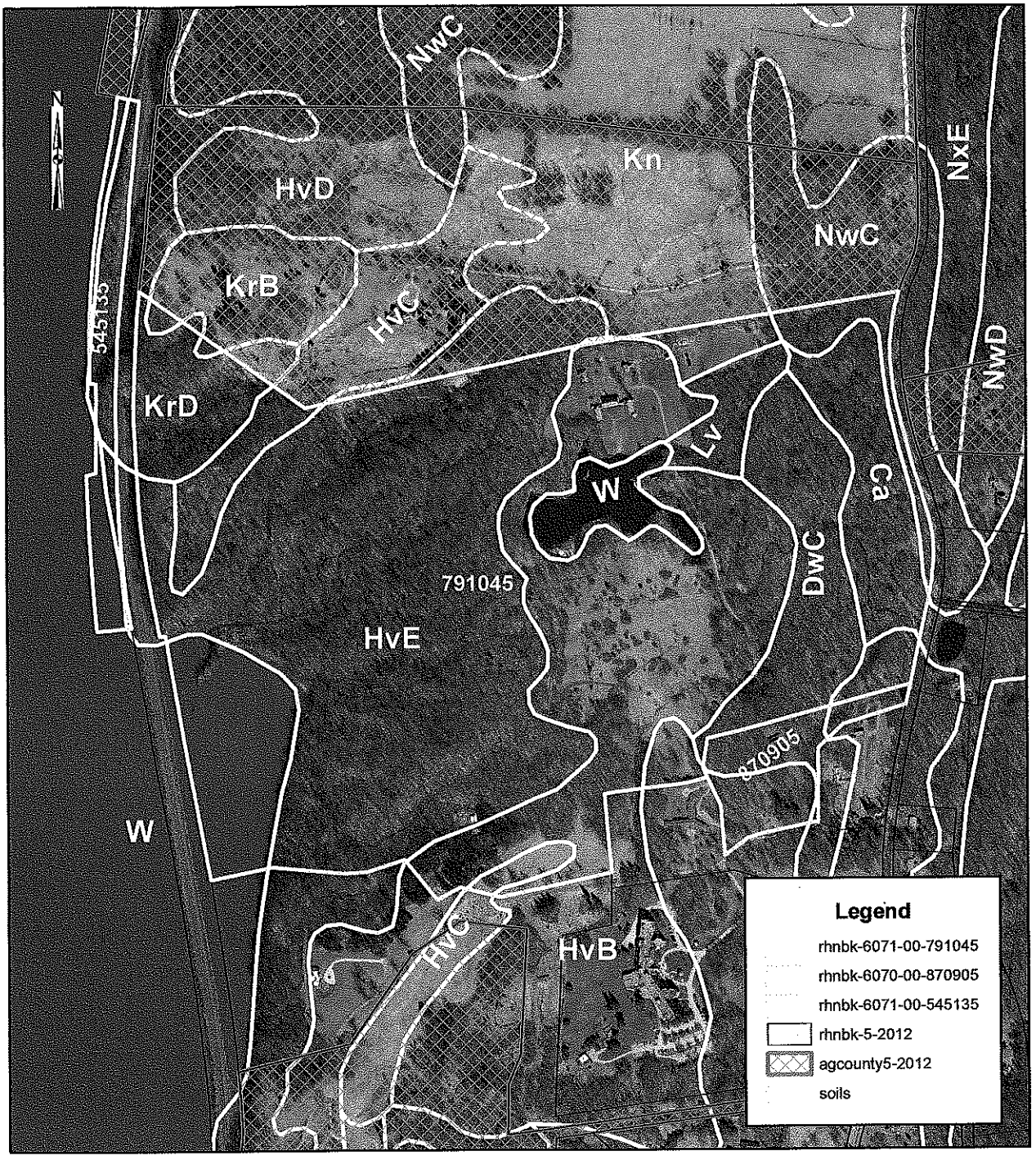
Signed:

Date: 5-12-12

OFFICIAL USE ONLY

DATE RECEIVED: 5/14/12 APPROVED: ✓ DISSAPPROVED:
AG DIST #: APPB SIGNATURE: Stacey W. Baldwin

TOWN OF RHINEBECK ~ LEIBOVITZ



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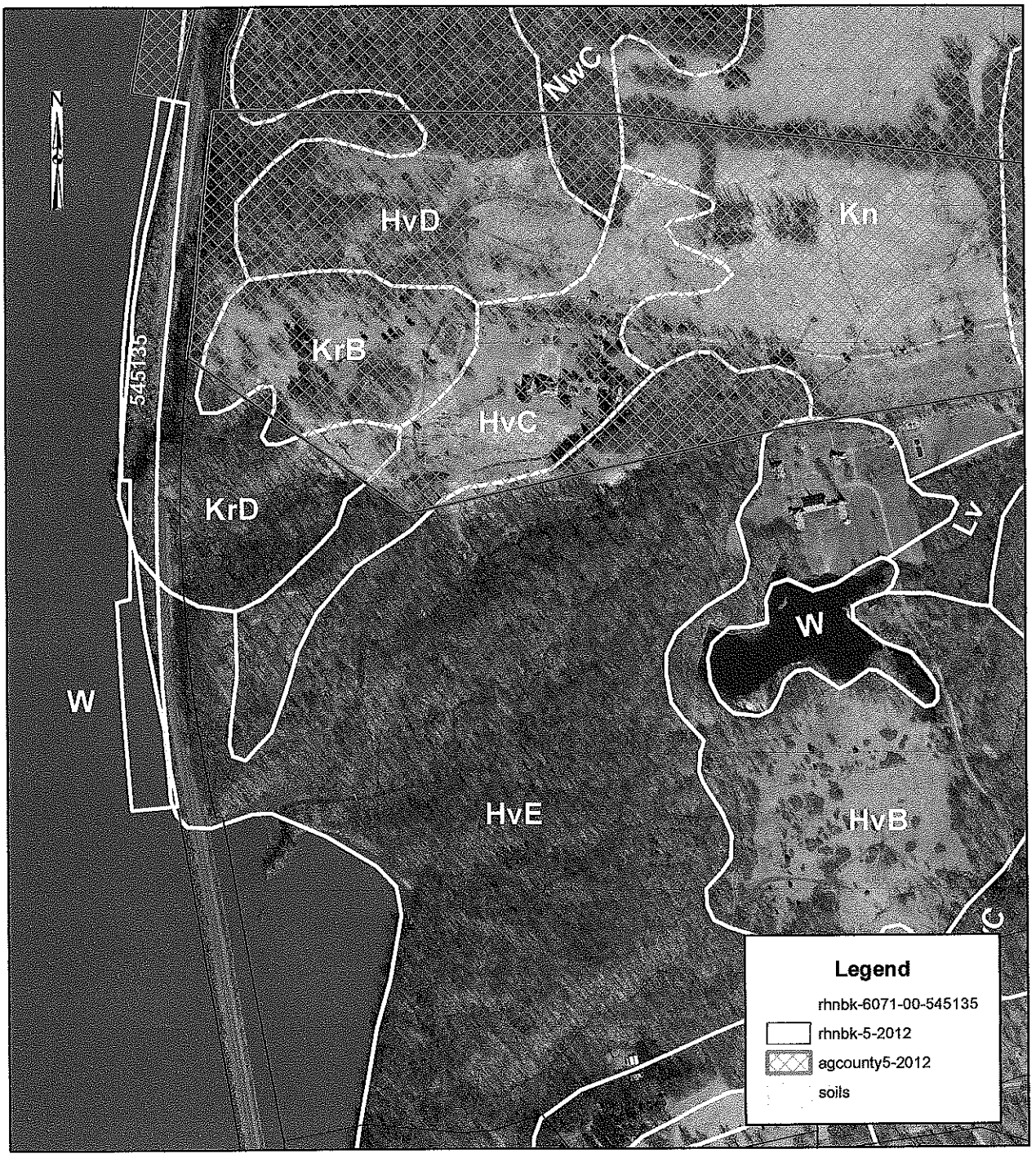
Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF RHINEBECK ~ PARCEL # 135089-6071-00-545135



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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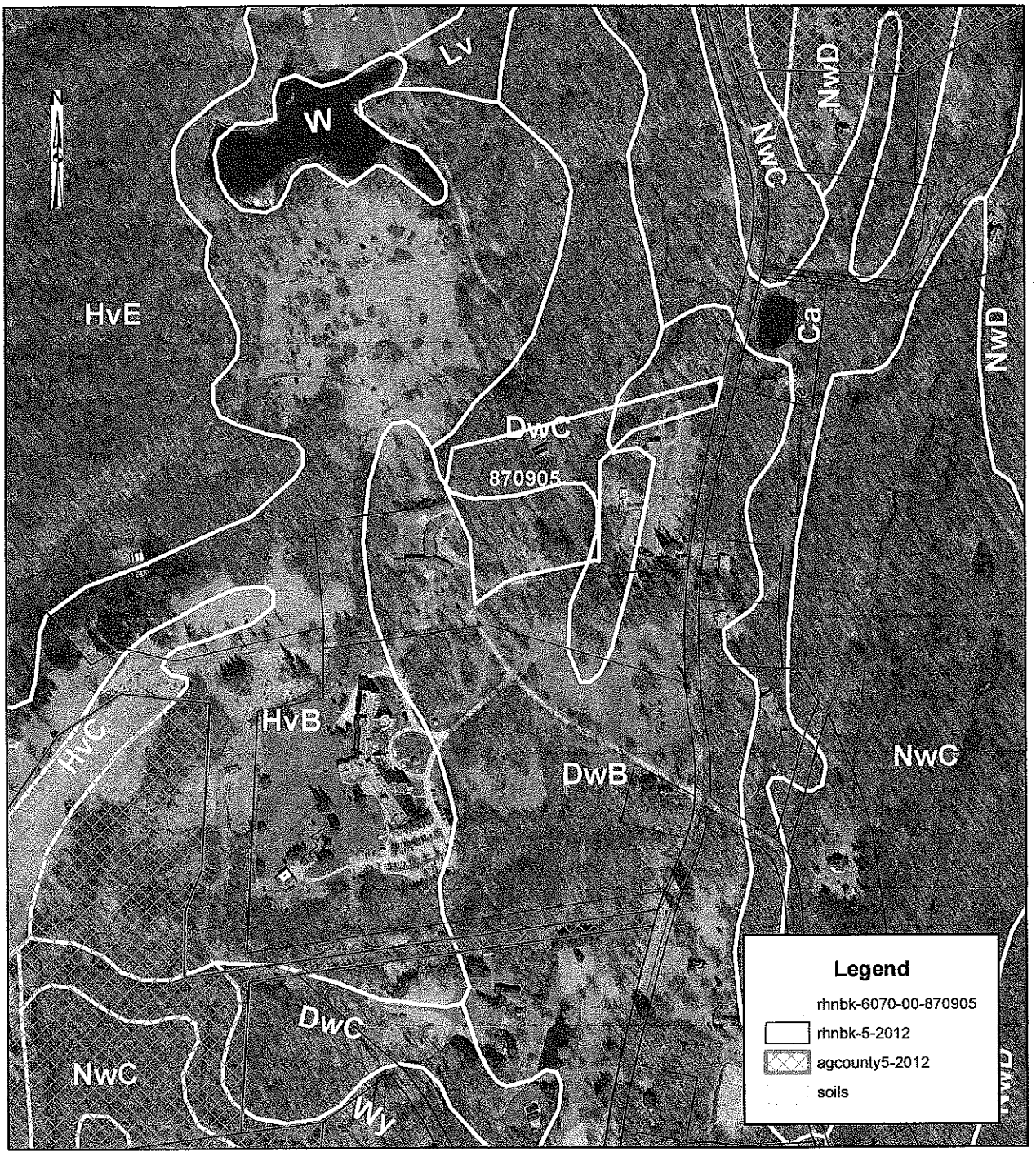
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF RHINEBECK ~ PARCEL # 135089-6070-00-870905



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Soil & Water Conservation District
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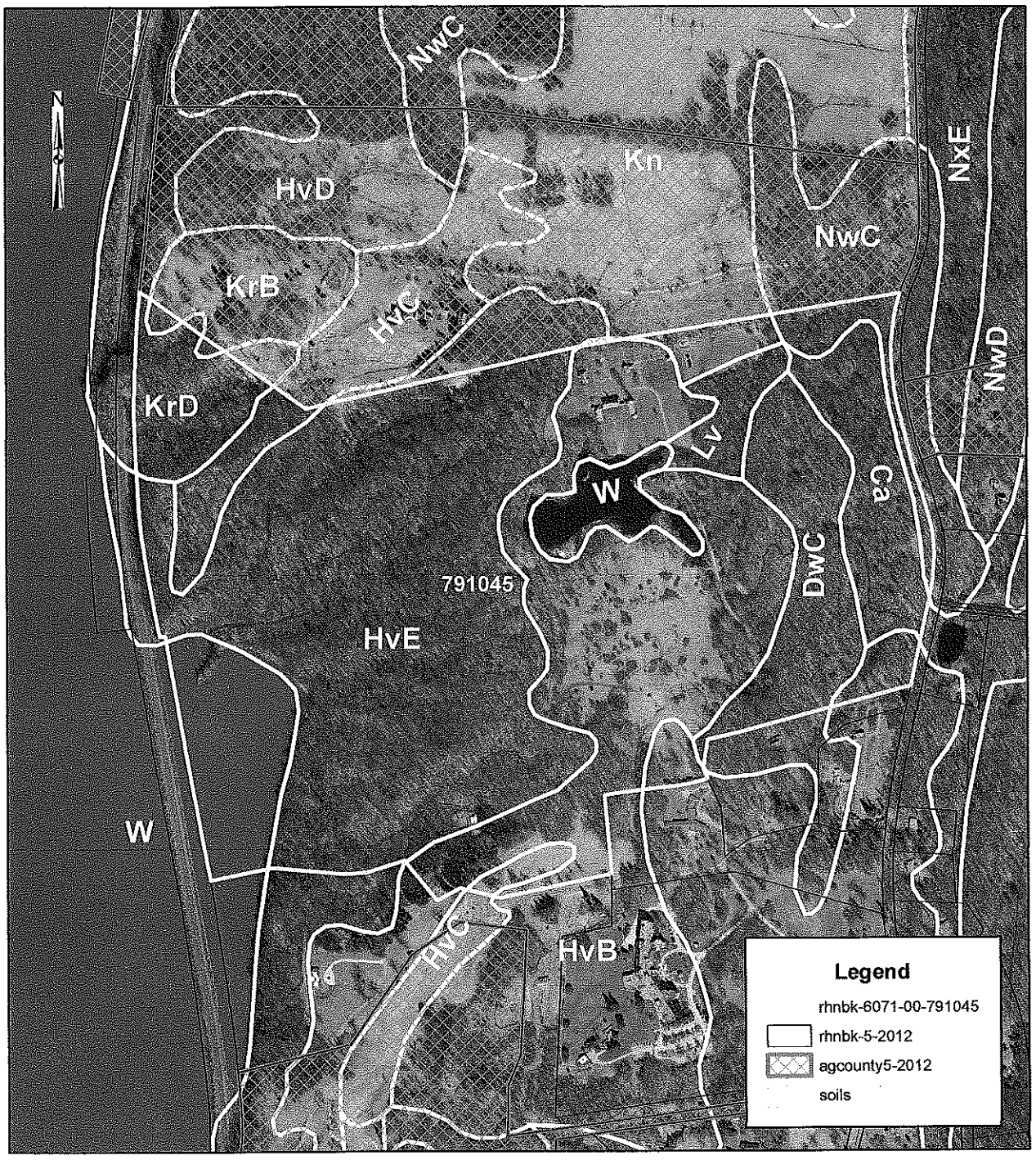
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF RHINEBECK ~ PARCEL # 135089-6071-00-791045



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Produced on 05/2012
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Aerials2009, DC OCIS

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
Phone (845) 677-8011 ext. 3 Fax (845) 677-8354
www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Philip Gellert Philip D Gellert

Farm name / Corporation:

Owners Mailing Address: 524 Columbia St
(c) **City:** Hudson **State:** NY **Zip:** 12534
Phone #: 518 822 1806
E-mail Address: Pmlgellert@verizon.net

PARCEL INFORMATION

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000) 145 White House Crossing Rd.
Parcel Acres : 5± A

Town Of: North East 133889-7273-00-170932
Parcel Number: 107.27300-7-170932
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 5.0

Several other parcels of this Farm are already in the agricultural District

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Philip Gellert

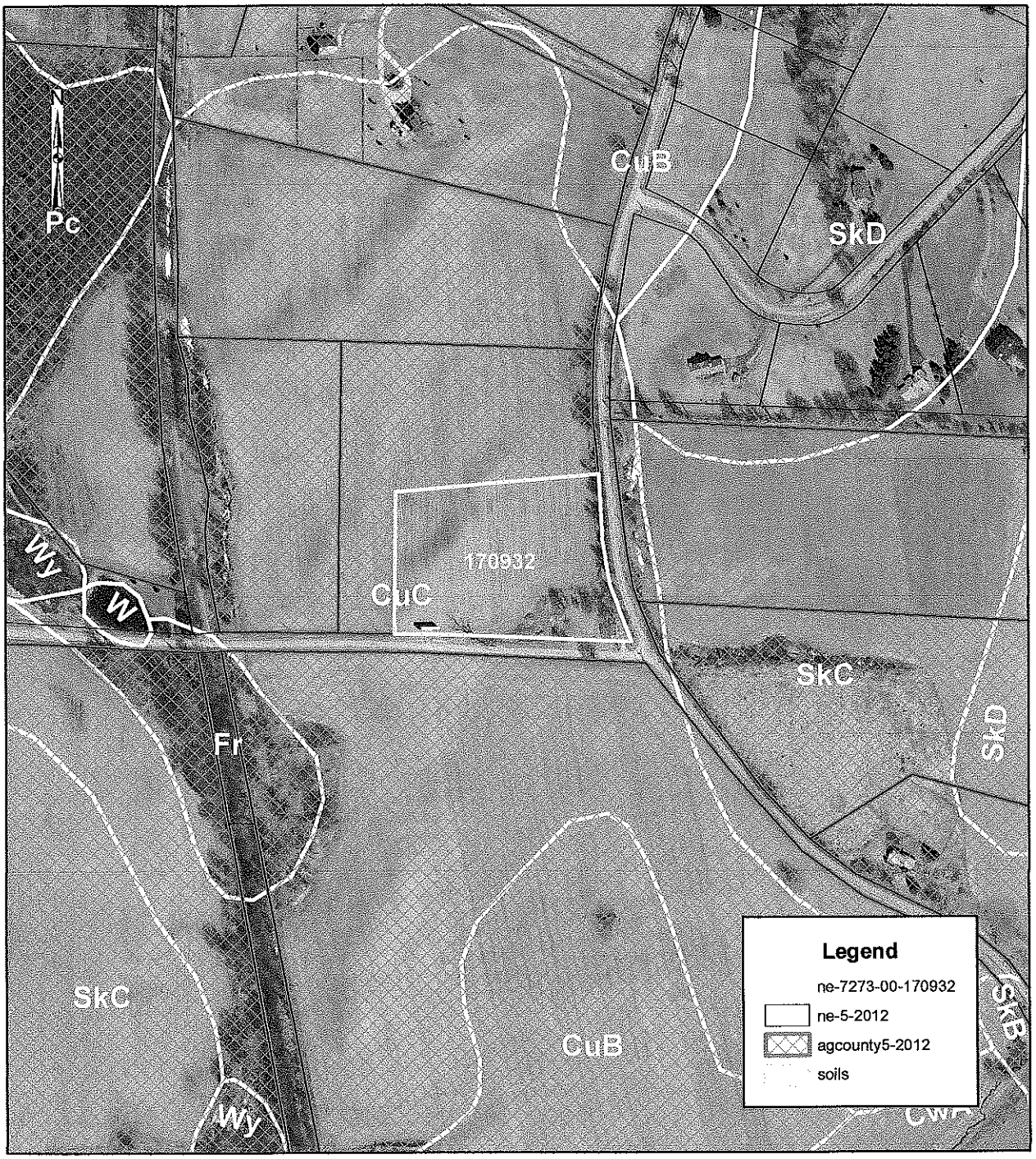
Signed:

Date: 4/26/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/1/12 APPROVED: V DISSAPPROVED:
AG DIST #: 21 AFPB SIGNATURE: Harry W. Baldwin

TOWN OF NORTH EAST ~ PARCEL # 133889-7273-00-170932



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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: ROBERT TROTTA and NANCY TROTTA

Farm name / Corporation:

Owners Mailing Address: 4569 Route 199
City: Millerton **State:** NY **Zip:** 12546
Phone #: 518/789-3636
E-mail Address: davisandtrotta@taconic.net

PARCEL INFORMATION

Town Of: North East
Parcel Number: 133889-7170-00-712986-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 67.5 4569-4577 Rt 199

Town Of:
Parcel Number: _____-_____-___-_____-_____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____-_____-___-_____-_____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): ROBERT TROTTA and NANCY TROTTA

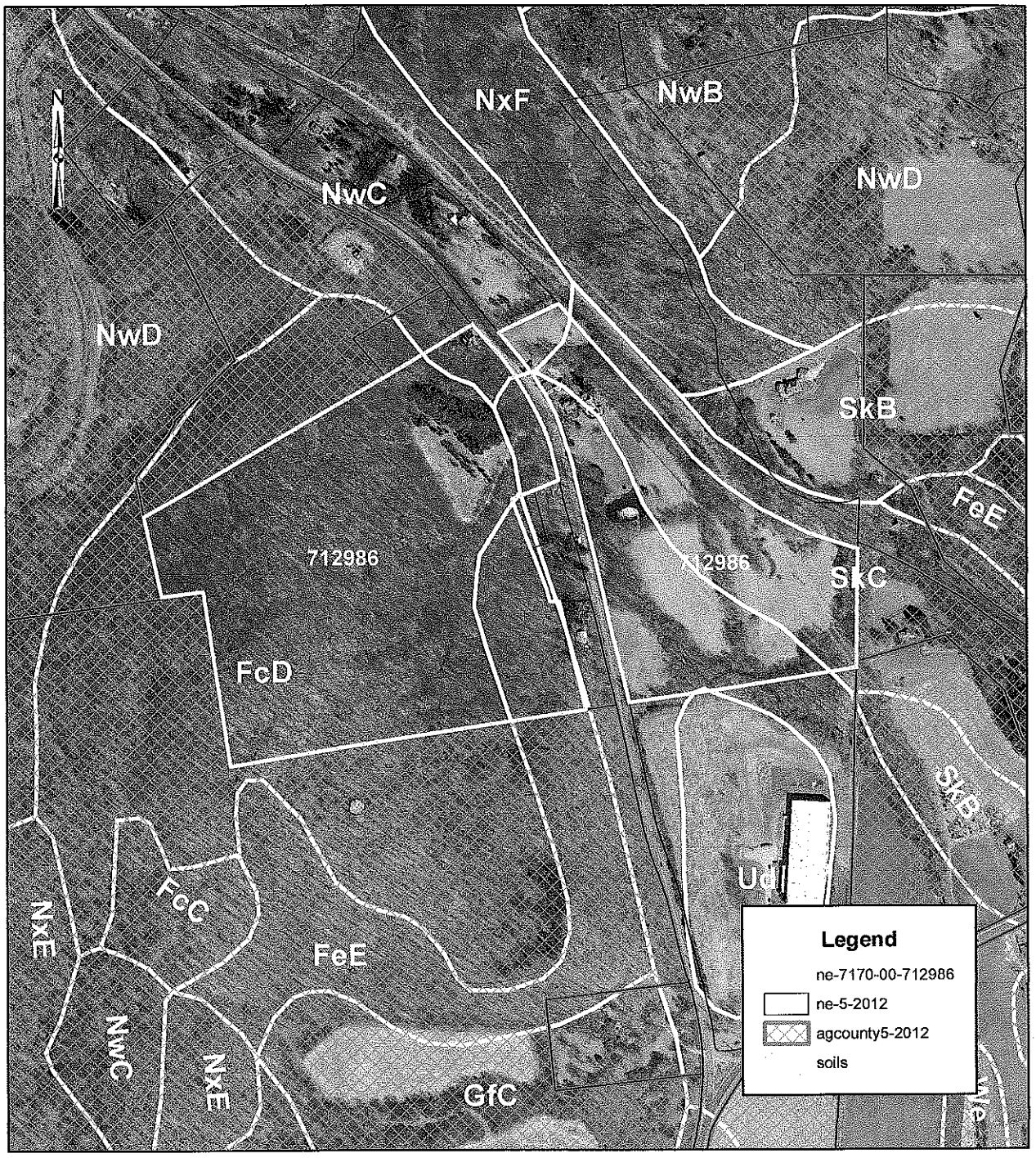
Signed:

Date: May 8, 2012

OFFICIAL USE ONLY

DATE RECEIVED: 5/9/12 APPROVED: V DISSAPPROVED:
AG DIST #: AFPB SIGNATURE: Nancy A. Balduini

TOWN OF NORTH EAST ~ PARCEL # 7170-00-712986



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS
USDA-FSA Aerial Photography Field Office
Publication Date: 20090811...

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Brian and Tanya Furey

Farm name / Corporation: Frog Pond Farm

Owners Mailing Address: P.O. Box 20
City: Millerton **State:** N.Y. **Zip:** 12546.
Phone #: (845) 233-1786
E-mail Address: Furey659@yahoo.com

PARCEL INFORMATION

Town Of: North East
Parcel Number: 133889-7271-00-710370-0000
(Example: 132000-6257-00-987436-0000)
Parcel Acres : 22.55 State Ln Rd.

Town Of:
Parcel Number: _____-_____-____-_____-_____
(Example: 132000-6257-00-987436-0000)
Parcel Acres :

Town Of:
Parcel Number: _____-_____-____-_____-_____
(Example: 132000-6257-00-987436-0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

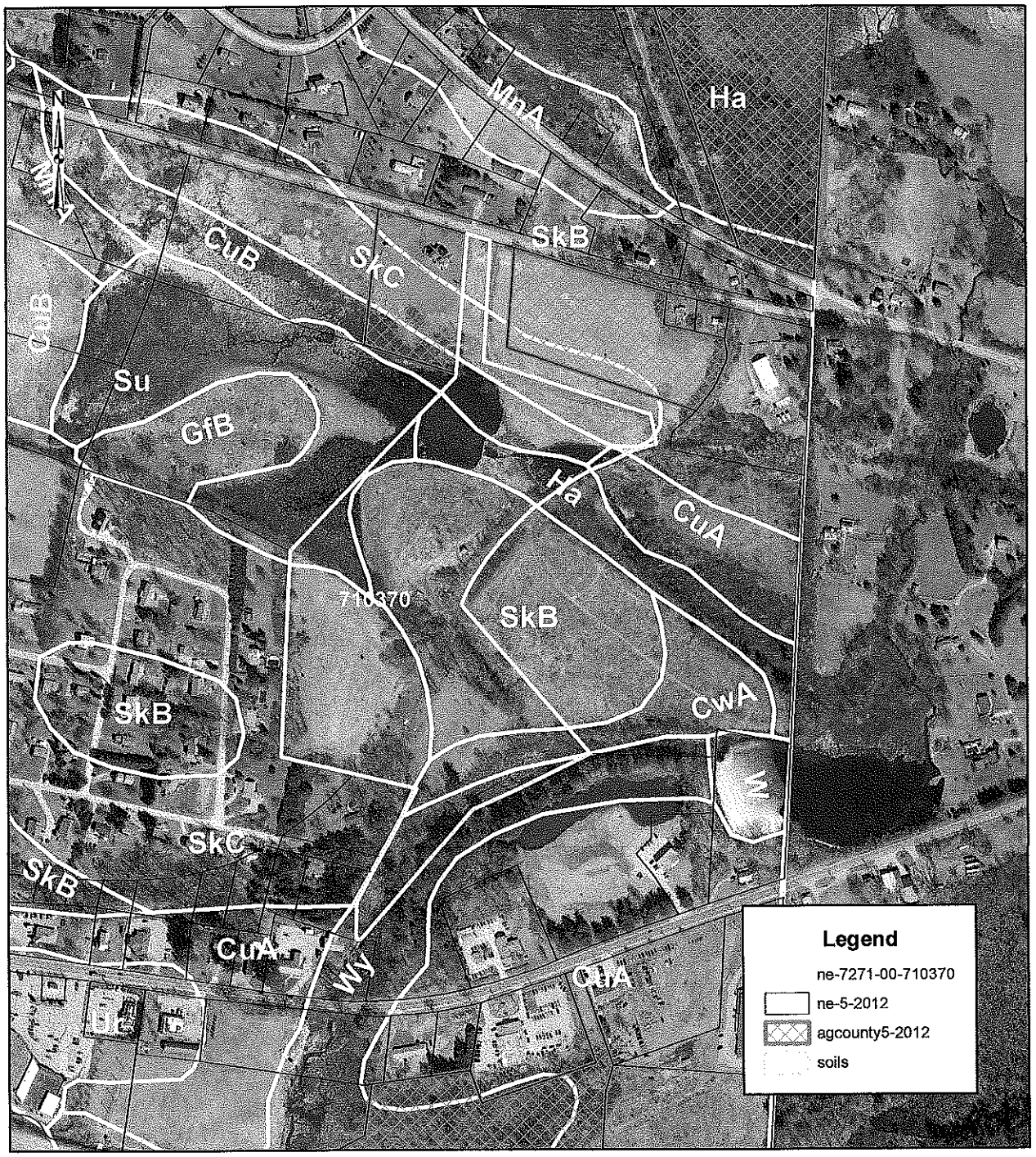
Owner Name(s) (PRINT): Brian Furey, Tanya Furey
Signed: Brian Furey Tanya Furey
Date: 5/13/2012

OFFICIAL USE ONLY

on'd per ed
DATE RECEIVED: 5/15/12 APPROVED: Y DISSAPPROVED: _____
AG DIST #: 21 AFPB SIGNATURE: Stacey W. Baldwin

AN EQUAL OPPORTUNITY EMPLOYER
EDITION 04/2011

TOWN OF NORTH EAST~ PARCEL # 133889-7271-00-710370



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Soil & Water Conservation District
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Joseph A. Ratchford

Farm name / Corporation: Windswept Farm

Owners Mailing Address: 19 Westwood Rd
City: Red Hook **State:** NY **Zip:** 12571
Phone #: (845) 876-1194
E-mail Address: Jaratch@hvds.com

PARCEL INFORMATION

Town Of: Washington
Parcel Number: _____ - 6565 - 00 - 776952 - 0000 135889
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 18.6 (17.2) 5045 Rt. 82

Town Of: _____
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

Town Of: _____
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : _____

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Joseph A. Ratchford

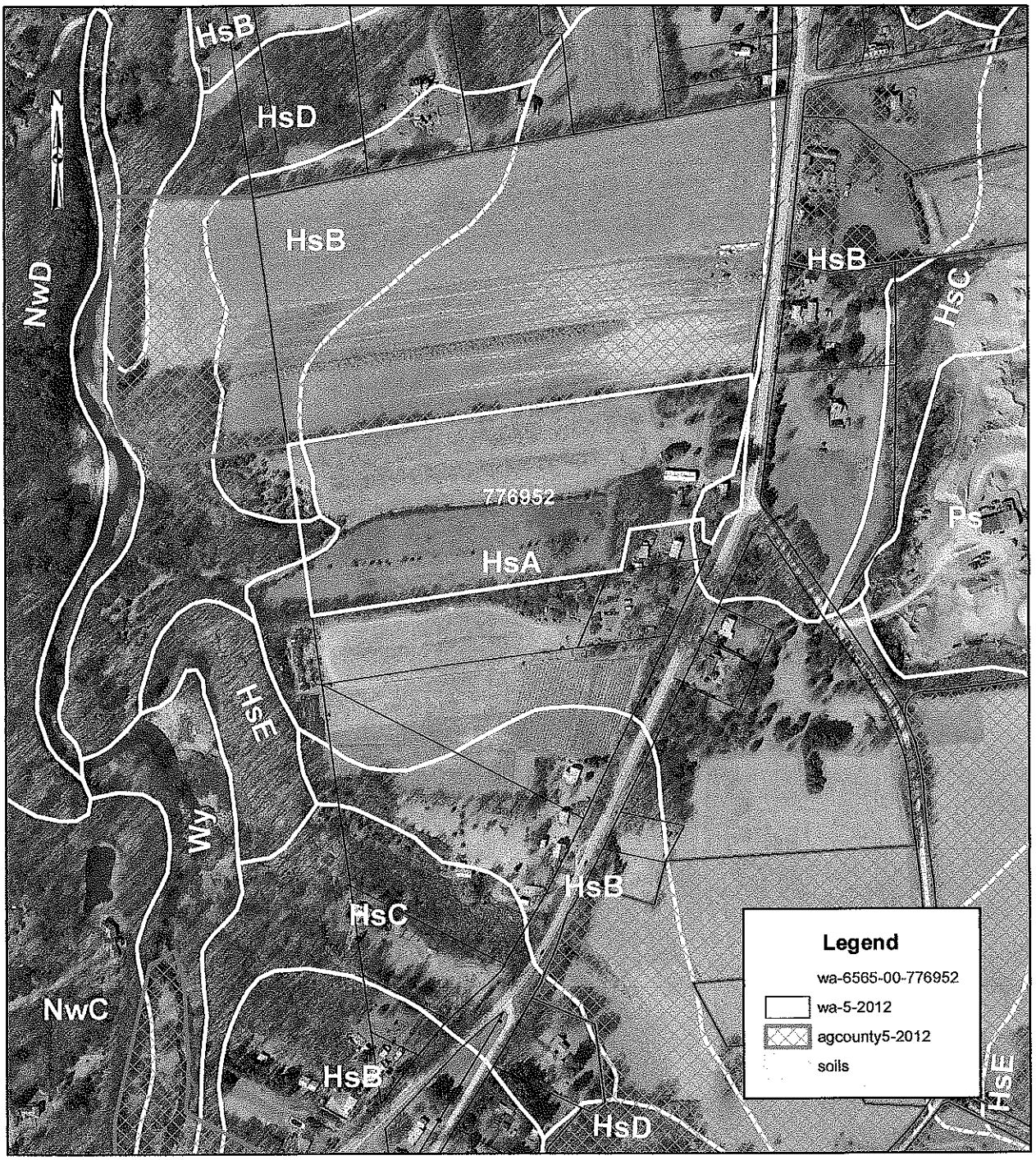
Signed: Joseph A. Ratchford

Date: 4/30/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/3/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: _____ AFPB SIGNATURE: Nancy W. Baldwin

TOWN OF WASHINGTON ~ PARCEL # 135889-6565-00-776952



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Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

* SEE CLINTON

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: WINMARK PROPERTIES I LLC

Farm name / Corporation: WINMARK

Owners Mailing Address: 3814 ROUTE 44
City: MILLBROOK **State:** NY **Zip:** 12545
Phone #: 845-677-2700
E-mail Address: towerwill1@aol.com

PARCEL INFORMATION

Town Of: CLINTON
Parcel Number: 132400-6566-00-609287-0000 : 70.01 acres
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 70.01 acres 132400-6566-00-609287-0000 (36.01) Clinton Corners Rd.

Town Of: WASHINGTON
Parcel Number: 132400-6566-00-805480-0000 13 5889
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 145.41 Hibernia Rd.

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): WINMARK PROPERTIES I LLC
MARK C. WINMILL, PRESIDENT

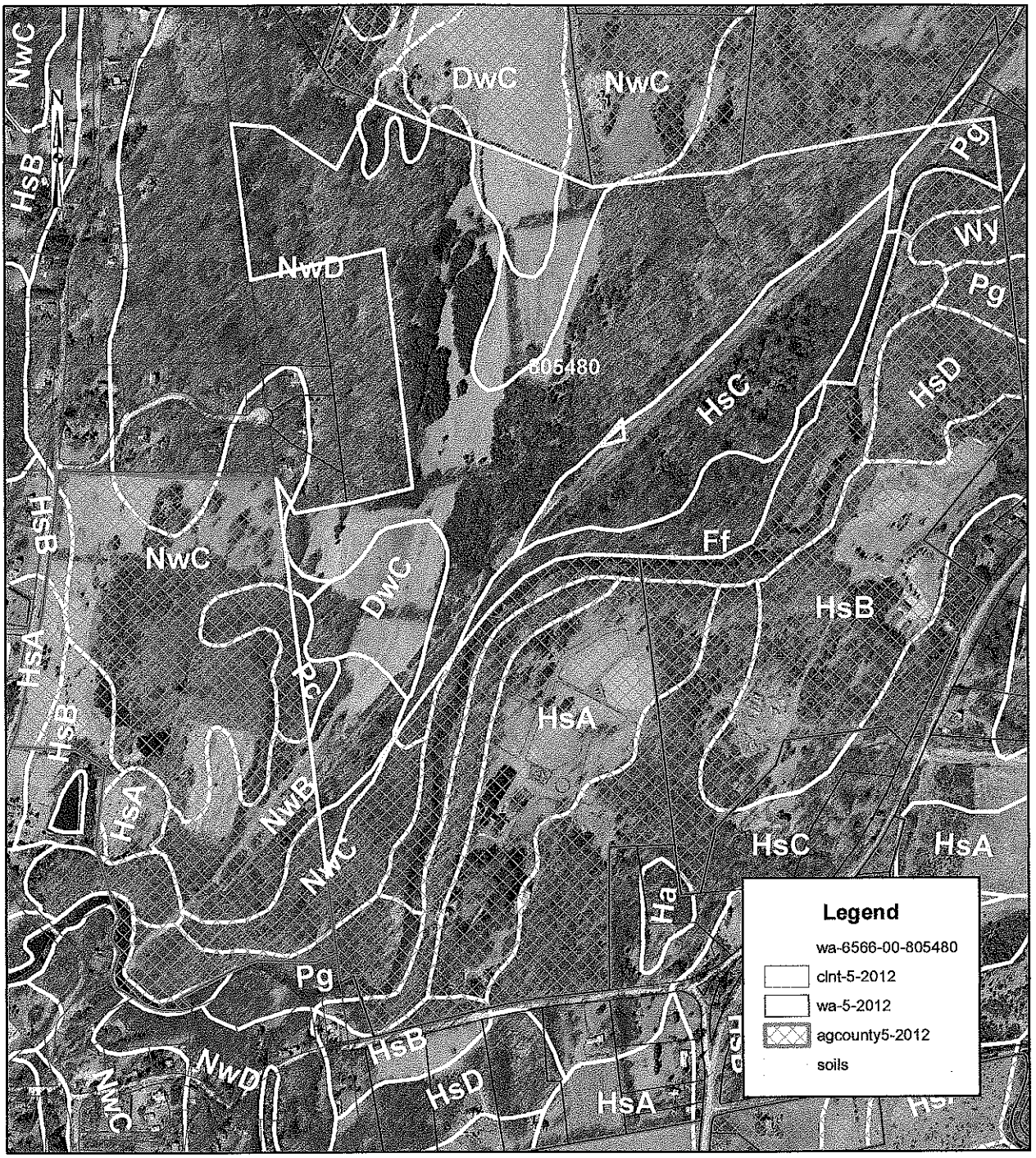
Signed:

Date: 05/02/2017

OFFICIAL USE ONLY

DATE RECEIVED: 5/7/17 APPROVED: V DISSAPPROVED:
AG DIST #: 21 AFPB SIGNATURE: Nancy W. Baldwin

TOWN OF WASHINGTON ~ PARCEL #135889-6566-00-805480



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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: ABD FISHKILL LLC

Farm name / Corporation:

Owners Mailing Address: 198 BOWER RD
City: POUGHKEEPSIE State: NY Zip: 12603
Phone #: 212 580 0750
E-mail Address: DSHERON@ABS-DEVELOPMENT.COM

PARCEL INFORMATION

Town Of: EAST FISHKILL
Parcel Number: 132800 - 6656 - 00 - 045715 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 253.50 3162 RT 52

Town Of: EAST FISHKILL
Parcel Number: 132800 - 6656 - 00 - 233608 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 40 2618 I84

Town Of: EAST FISHKILL
Parcel Number: 132800 - 6656 - 00 - 349637 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 24.75 3288 RT. 52

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): ABD FISHKILL
DAN SHERON, MEMBER
Signed:
Date: 4/27/12

OFFICIAL USE ONLY

DATE RECEIVED: 4/30/12 APPROVED: ✓ DISSAPPROVED:
AG DIST #: 22 AFPB SIGNATURE: Stacey W. Baldwin

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
Phone (845) 677-8011 ext. 3 Fax (845) 677-8354
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: ABD FISHKILL LLC

Farm name / Corporation:

Owners Mailing Address: 198 BOWER RD
City: POUGHKEEPSIE State: NY Zip: 12603
Phone #: 212 580 0750
E-mail Address: DGUERON@ABS-DEVELOPMENT.COM

PARCEL INFORMATION

Town Of: EAST FISHKILL
Parcel Number: 132800 - 6656 - 00 - 361675 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 3.5 3264 RT. 52

Town Of: EAST FISHKILL
Parcel Number: 132800 - 6656 - 00 - 350690 - 0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 3.6 3258 Rt. 52

Town Of:
Parcel Number: _ _ _ _ _ _ - _ _ _ _ _ _ - _ _ _ - _ _ _ _ _ _ - _ _ _ _
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

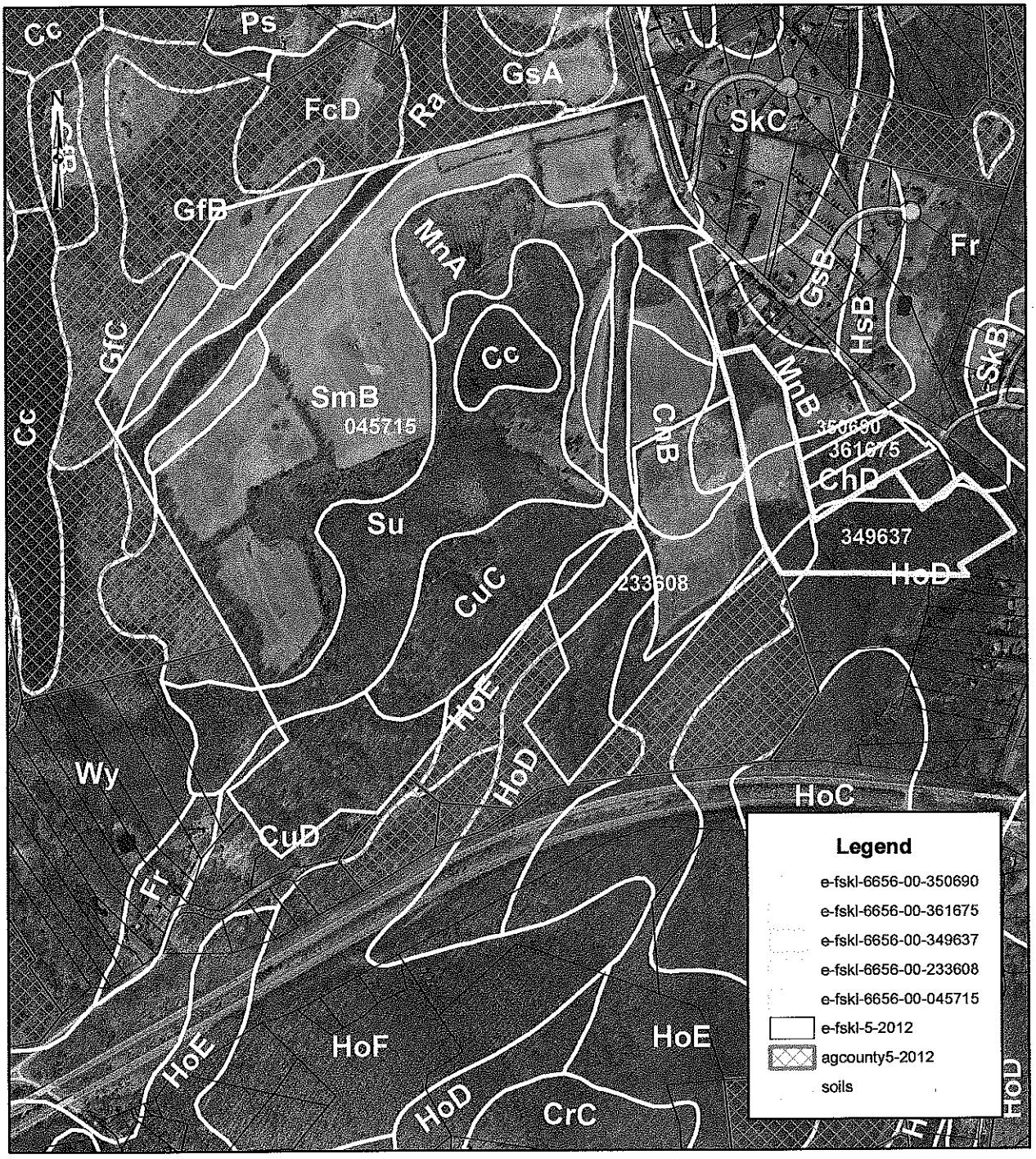
Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): ABD FISHKILL LLC
DAN GUERON, MEMBER
Signed:
Date: 4/27/12

OFFICIAL USE ONLY

DATE RECEIVED: 4/30/12 APPROVED: Y DISSAPPROVED:
AG DIST #: 22 AFPB SIGNATURE: Nancy M. Baldwin

TOWN OF EAST FISHKILL ~ ABD FISHKILL LLC



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Soil & Water Conservation District
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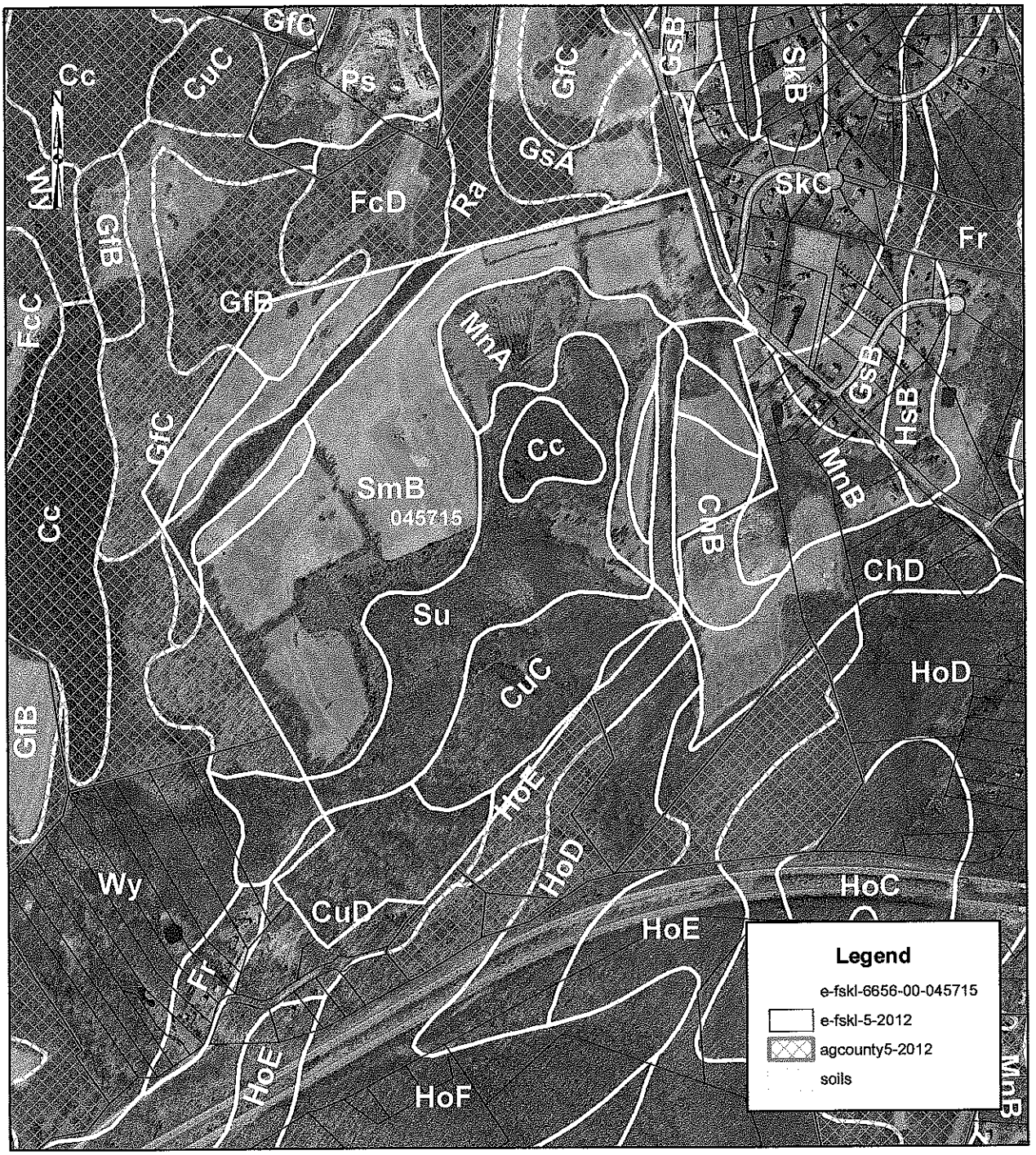
Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6656-00-045715



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Produced on 05/2012
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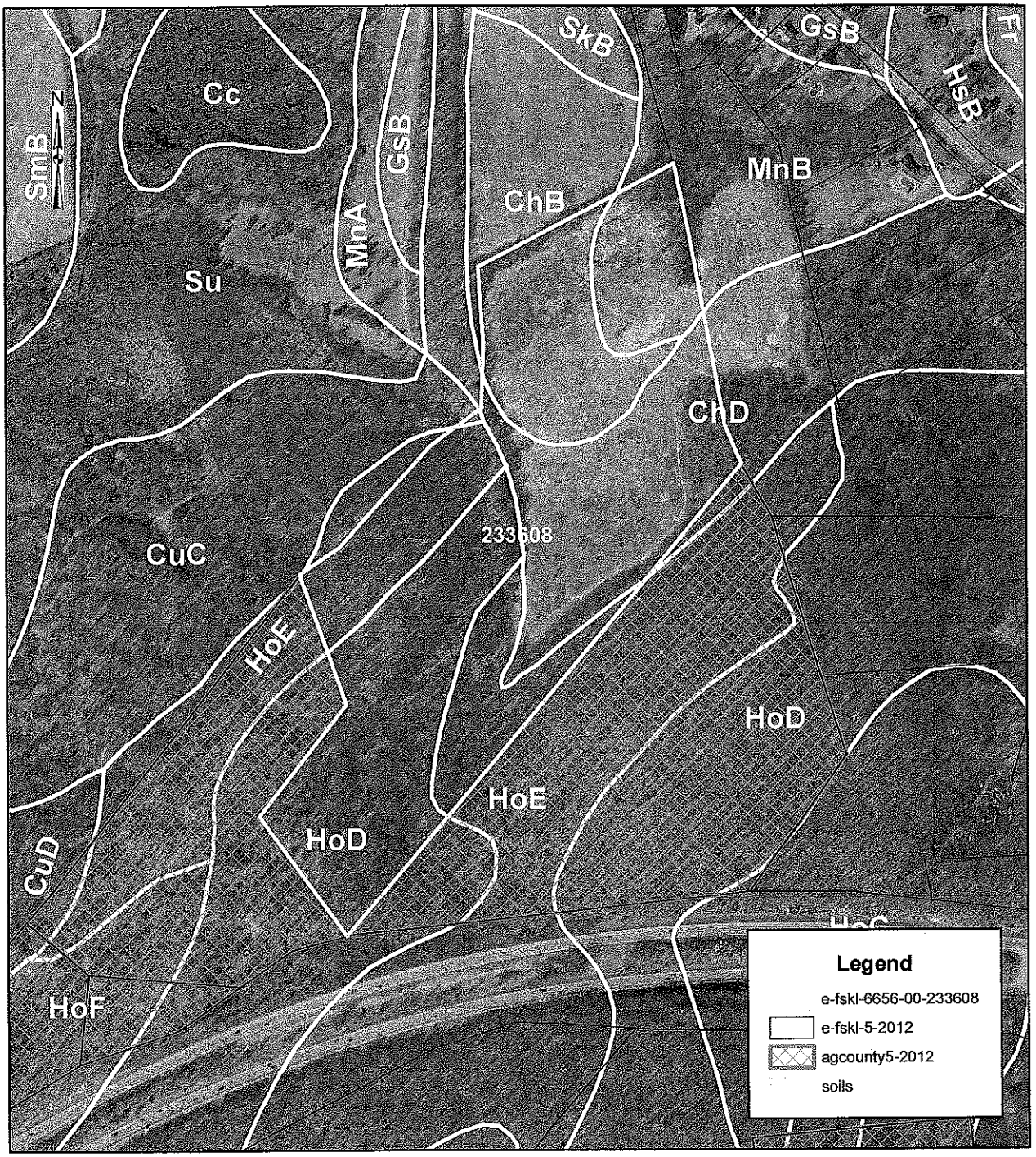
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6656-00-233608



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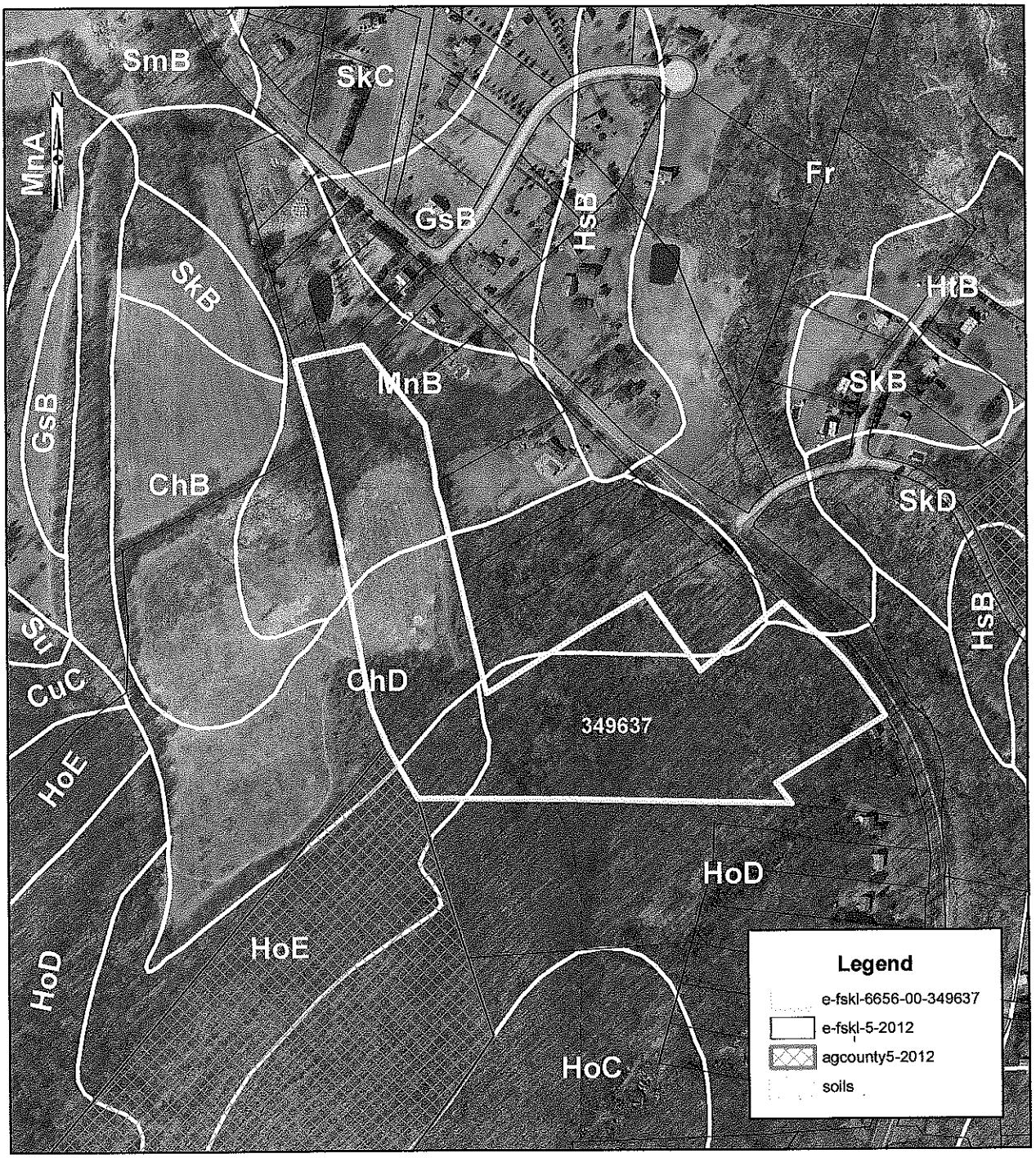
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6656-00-349637



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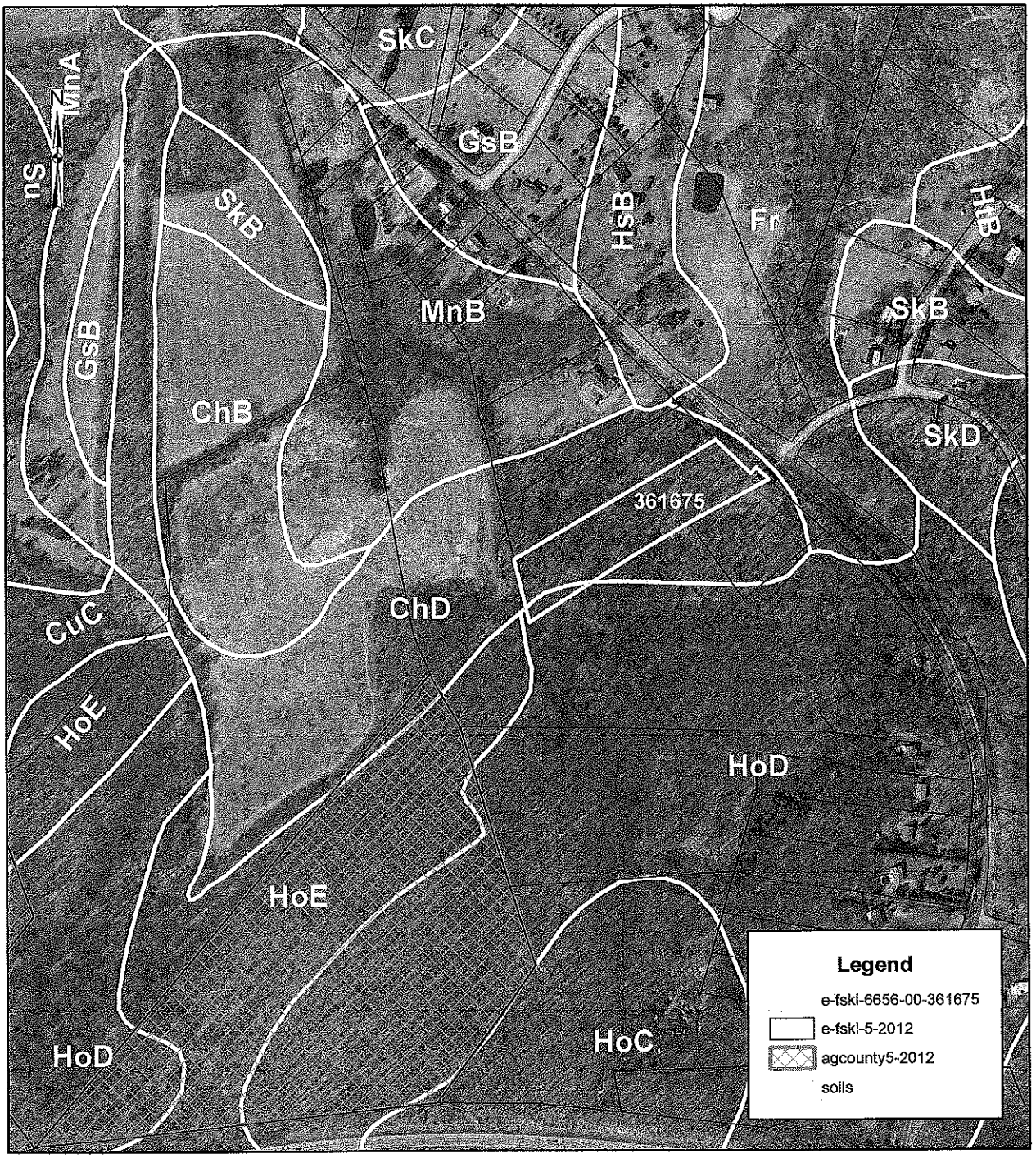
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6656-00-361675



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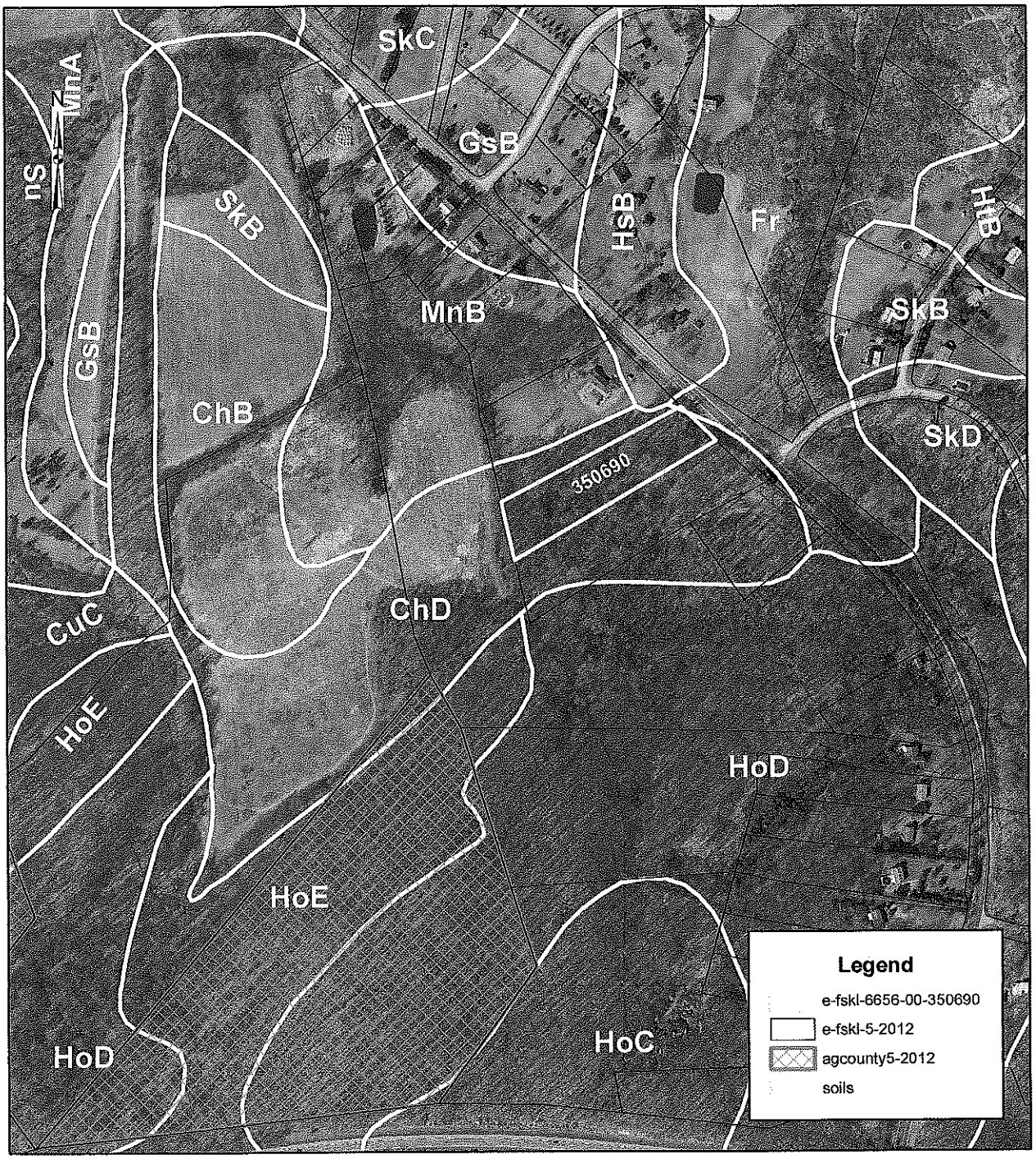
Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6656-00-350690



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
Phone (845) 677-8011 ext. 3 Fax (845) 677-8354
www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: John J. Pizzella / Laura Meicke-Pizzella

Farm name / Corporation:

Owners Mailing Address: 31 Weitz Road
City: Hopewell Junction **State:** NY **Zip:** 12533
Phone #: (914) 879-6628
E-mail Address: N/A

PARCEL INFORMATION

Town Of: Hopewell Junction E. FSHRL
Parcel Number: 132800-6555-00-084568-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 50.14 31 Weitz Rd

Town Of:
Parcel Number: _____ - _____ - ___ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____ - _____ - ___ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Laura Meicke-Pizzella / John J. Pizzella

Signed: Laura Meicke-Pizzella John J Pizzella

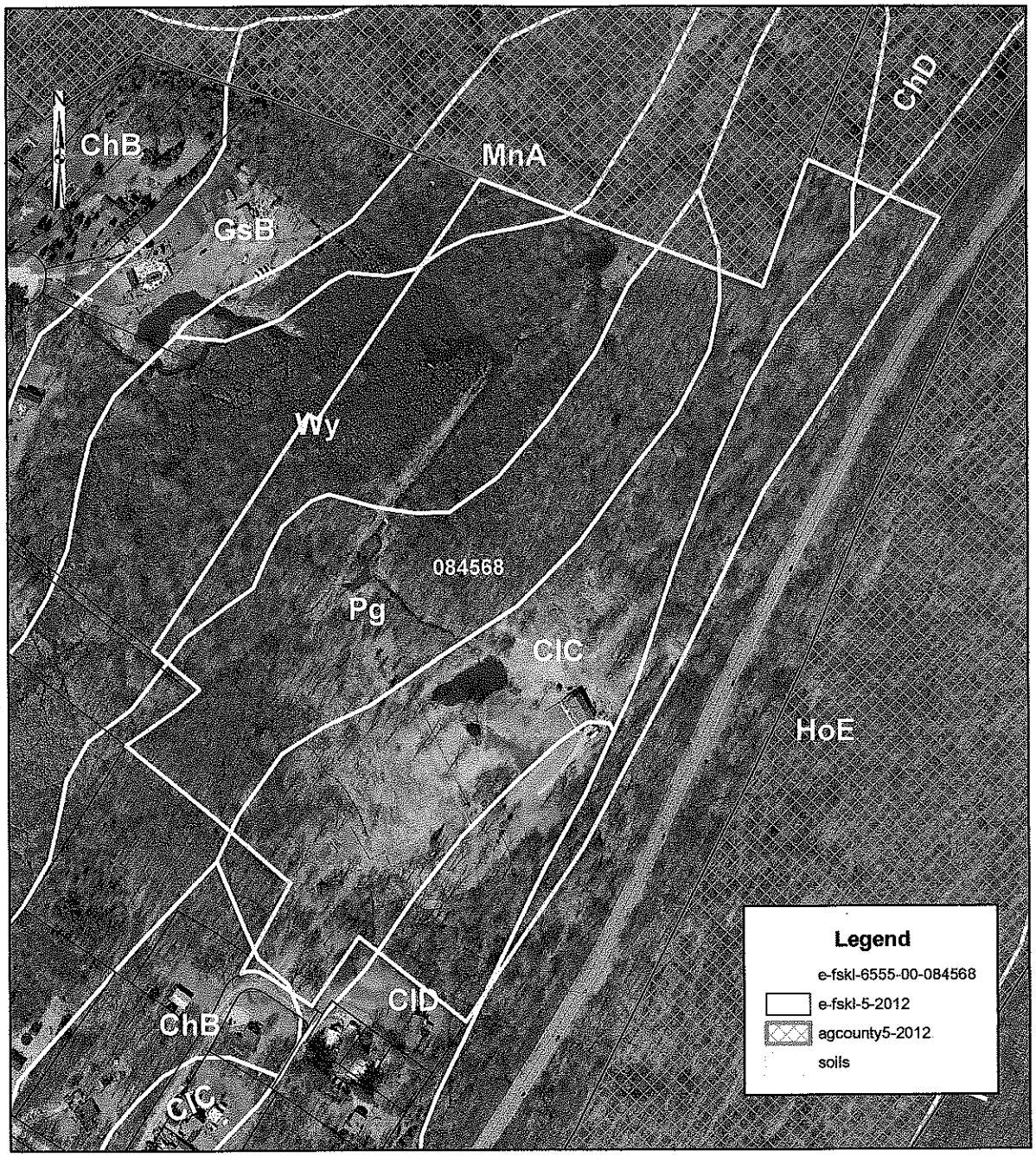
Date: 4/23/12

OFFICIAL USE ONLY

DATE RECEIVED: 4/26/12 APPROVED: ✓ DISSAPPROVED:
AG DIST #: 22 AFPB SIGNATURE: Harry W. Baldwin

AN EQUAL OPPORTUNITY EMPLOYER
EDITION 04/2011

TOWN OF EAST FISHKILL ~ PARCEL # 132800-6555-00-084568



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Aerials2009, DC OCIS

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: MICHAEL HOLFE/SUMIRE HOJO

Farm name / Corporation: WESTON FARM

Owners Mailing Address: 29 MILLHOLLAND DRIVE WEST
City: FISHKILL **State:** NY **Zip:** 12524
Phone #: 845 440 7557
E-mail Address: michael@groupWESTON.COM

PARCEL INFORMATION

Town Of:
Parcel Number: 133089-6054-00-790825-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 20 200 Mountain Ln.

Town Of: FISHKILL
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): MICHAEL HOLFE/SUMIRE HOJO

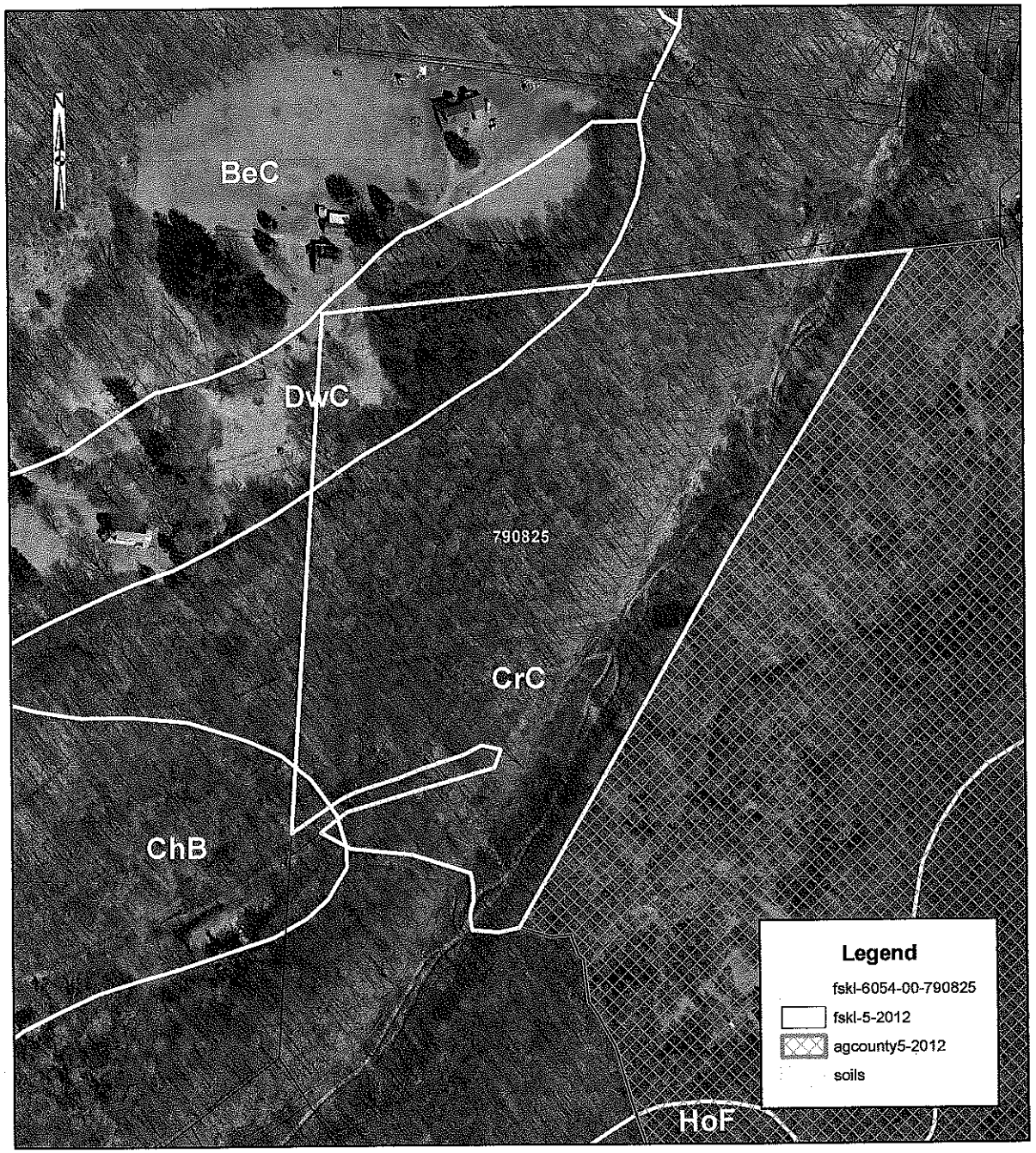
Signed: Michael Wolfe Sumire Hojo

Date: 18 APRIL 2012

OFFICIAL USE ONLY

DATE RECEIVED: 4/18/12 APPROVED: V DISSAPPROVED: _____
AG DIST #: 22 AFPB SIGNATURE: Gregory W. Baldwin

TOWN OF FISHKILL ~ PARCEL # 133089-6054-00-790825



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Produced on 05/2012
Map Produced by Dutchess County Soil & Water Conservation District
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Ag District - Dutchess County Real Property Tax Agency 2012.
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Richard Ryan

Farm name / Corporation: Green woods

Owners Mailing Address: 5 Ryandale DRIVE
City: LaGrangeville **State:** New York **Zip:** 12540
Phone #: 914-204-4771
E-mail Address: RICHRYANEXC@aol.com

PARCEL INFORMATION

Town Of: LaGrange
Parcel Number: 133400-6561-04-911427-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 18.10 2517 Rt. 82

Town Of: LaGrange
Parcel Number: 133400-6561-04-835340-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 51.08 51.8 7 Ryandale Rd

Town Of:
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Richard Ryan

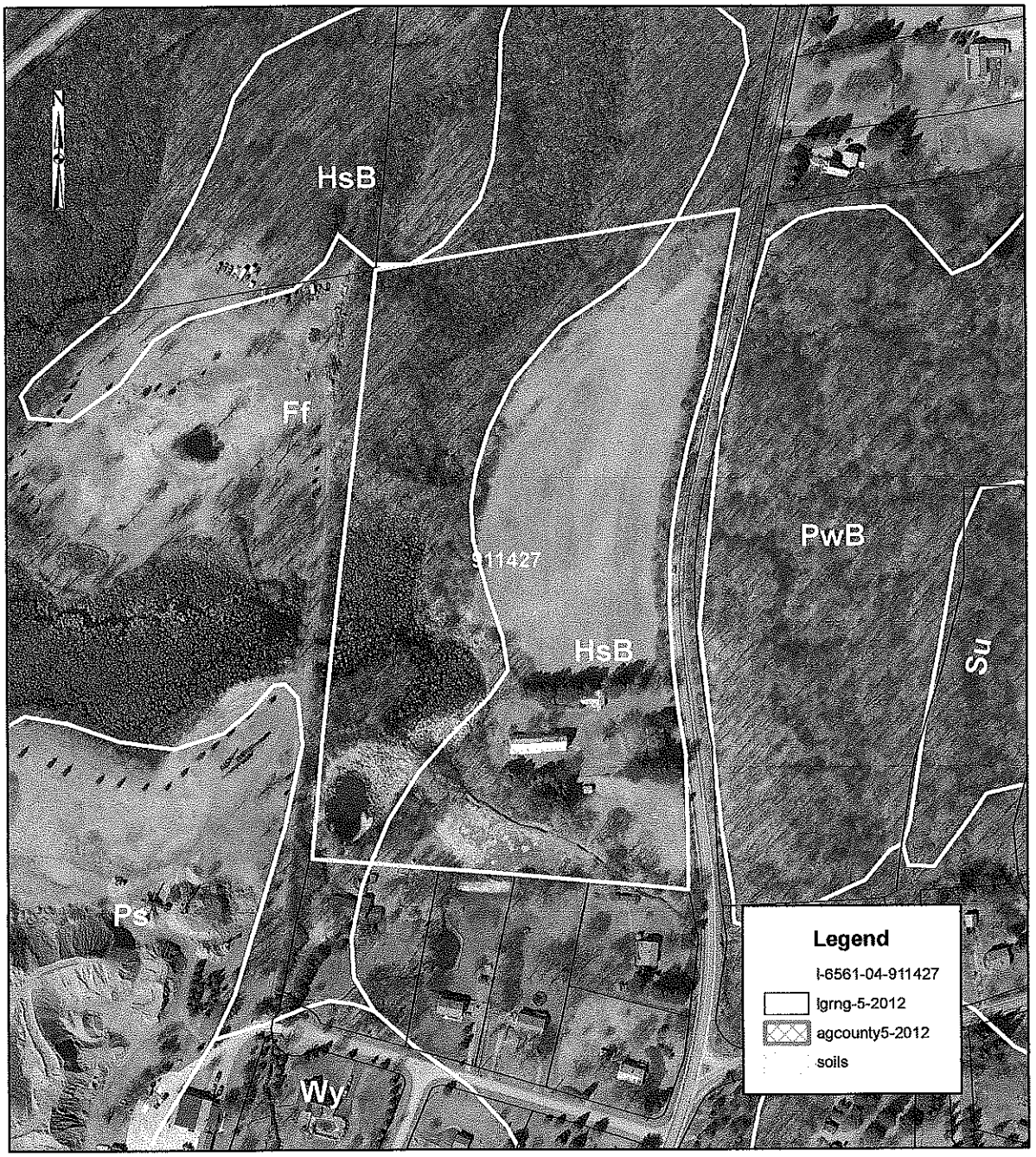
Signed: Richard Ryan

Date: 4-25 2012

OFFICIAL USE ONLY

DATE RECEIVED: 4/25/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: 22 AFPB SIGNATURE: Nancy L. Bracken

TOWN OF LAGRANGE ~ PARCEL # 133400-6561-04-911427



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Soil & Water Conservation District
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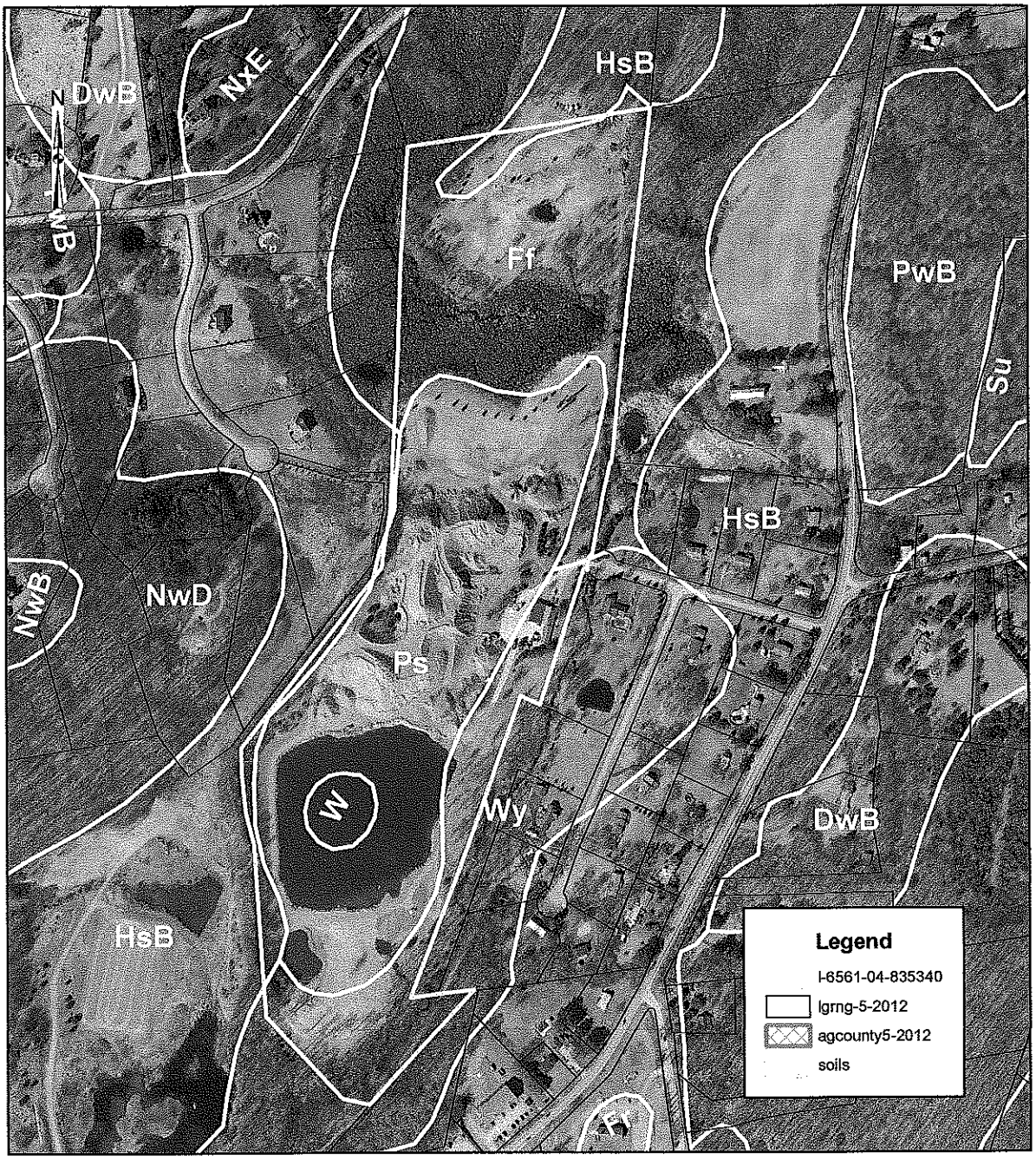
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF LAGRANGE ~ PARCEL # 133400-6561-835340



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Aerials2009, DC OCIS

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Madava Farms, LLC / Robb E. Turner

Farm name / Corporation: Madava Farms, LLC

Owners Mailing Address: 162 Upper Mountain Avenue
City: Montclair State: NJ Zip: 07042
Phone #: (845) 877-0640
E-mail Address: Tamar@Crownmaple.com

PARCEL INFORMATION

Town Of: Beekman
Parcel Number: 132200-6859-00-726518-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 76.25 Pleasant Ridge Rd - Rear

Town Of: Beekman
Parcel Number: 132200-6859-00-896700-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 95.42 same

Town Of:
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Robb E. Turner

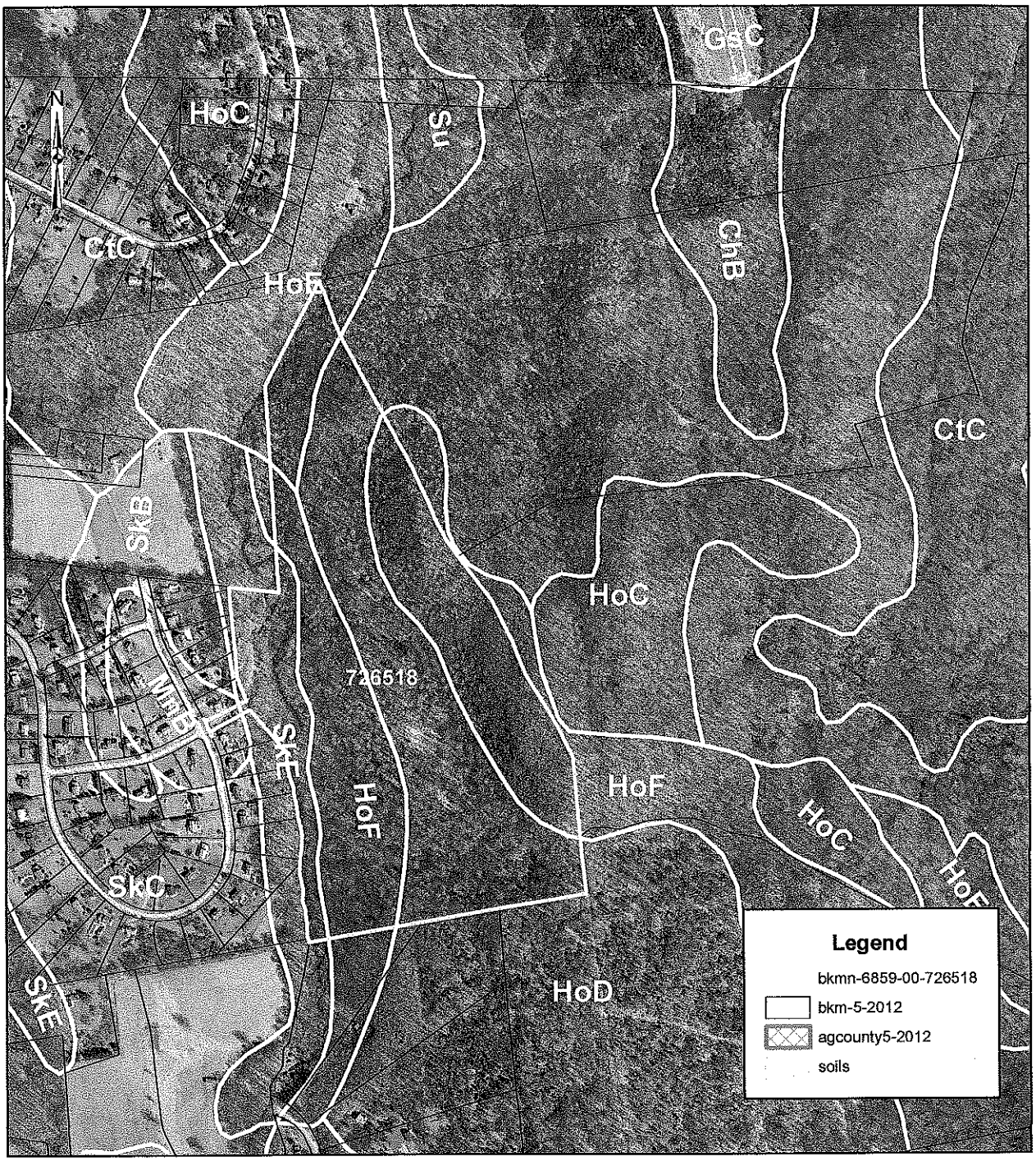
Signed: Robb E Turner

Date: 4/30/2012

OFFICIAL USE ONLY

DATE RECEIVED: 5/7/12 APPROVED: Y DISSAPPROVED: _____
AG DIST #: 23 AFPB SIGNATURE: Nancy W. Baldwin

TOWN OF BEEKMAN ~ PARCEL # 132200-6859-00-726518



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Produced on 05/2012
Map Produced by Dutchess County Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

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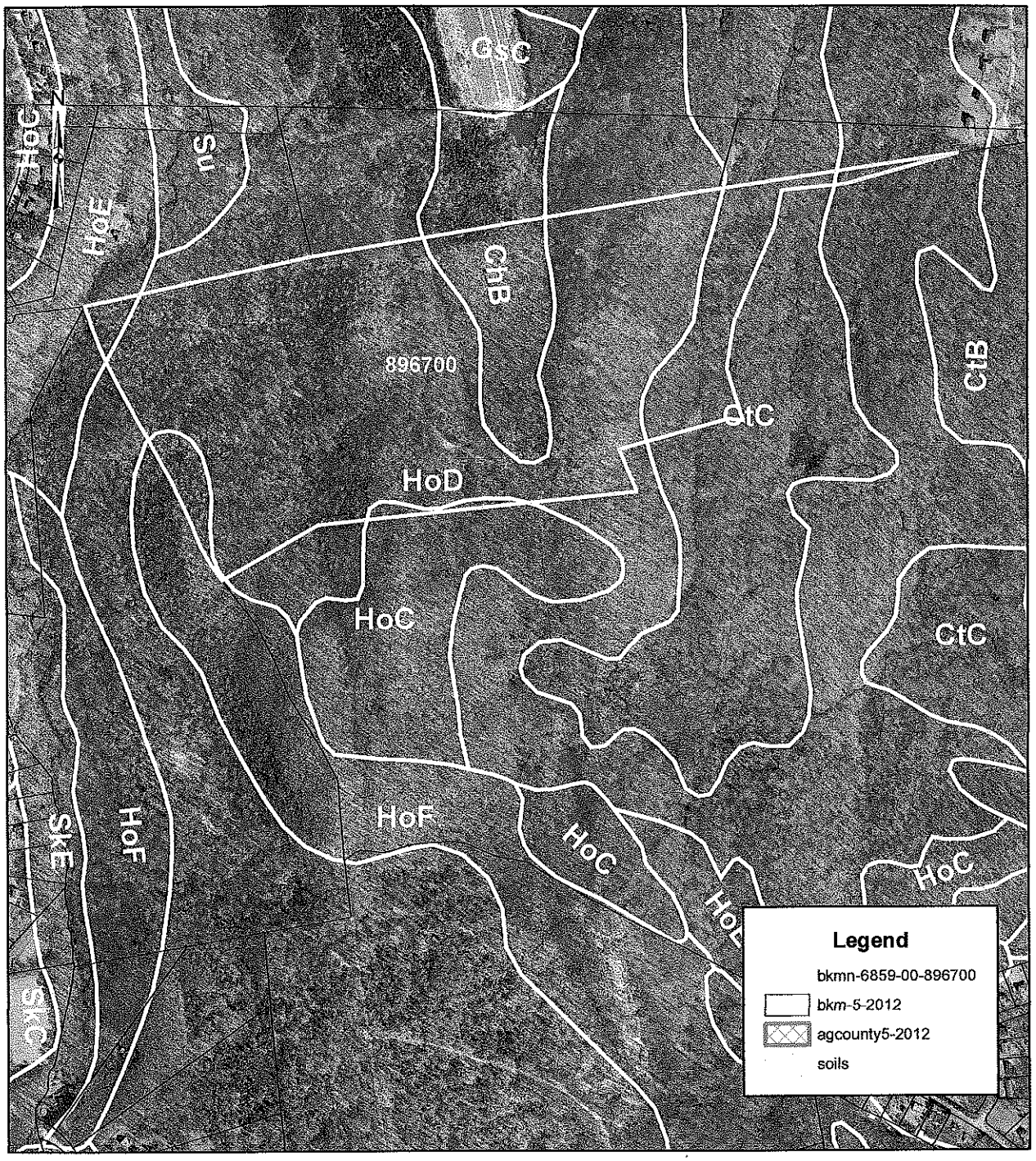
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF BEEKMAN ~ PARCEL # 132200-6859-00-896700



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Produced on 05/2012
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

* SEE UNION VALE

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
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PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: FERME MONTAGNE, LLC

Farm name / Corporation:

Owners Mailing Address: 296 MACK ROAD
City: LAGRANGEVILLE **State:** NY **Zip:** 12540
Phone #:
E-mail Address:

PARCEL INFORMATION

Town Of: Union Vale
Parcel Number: 132600-6962-00-062012-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 5.1 Chestnut Ridge Rd - Rear

Town Of: Union Vale
Parcel Number: 132600-6961-00-197835-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 118.1 Power Furnace Rd - Rear

Town Of: Union Vale
Parcel Number: 132600-6961-00-319622-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 226.51 Cooperstown Rd.

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Charles Bick Managing Director

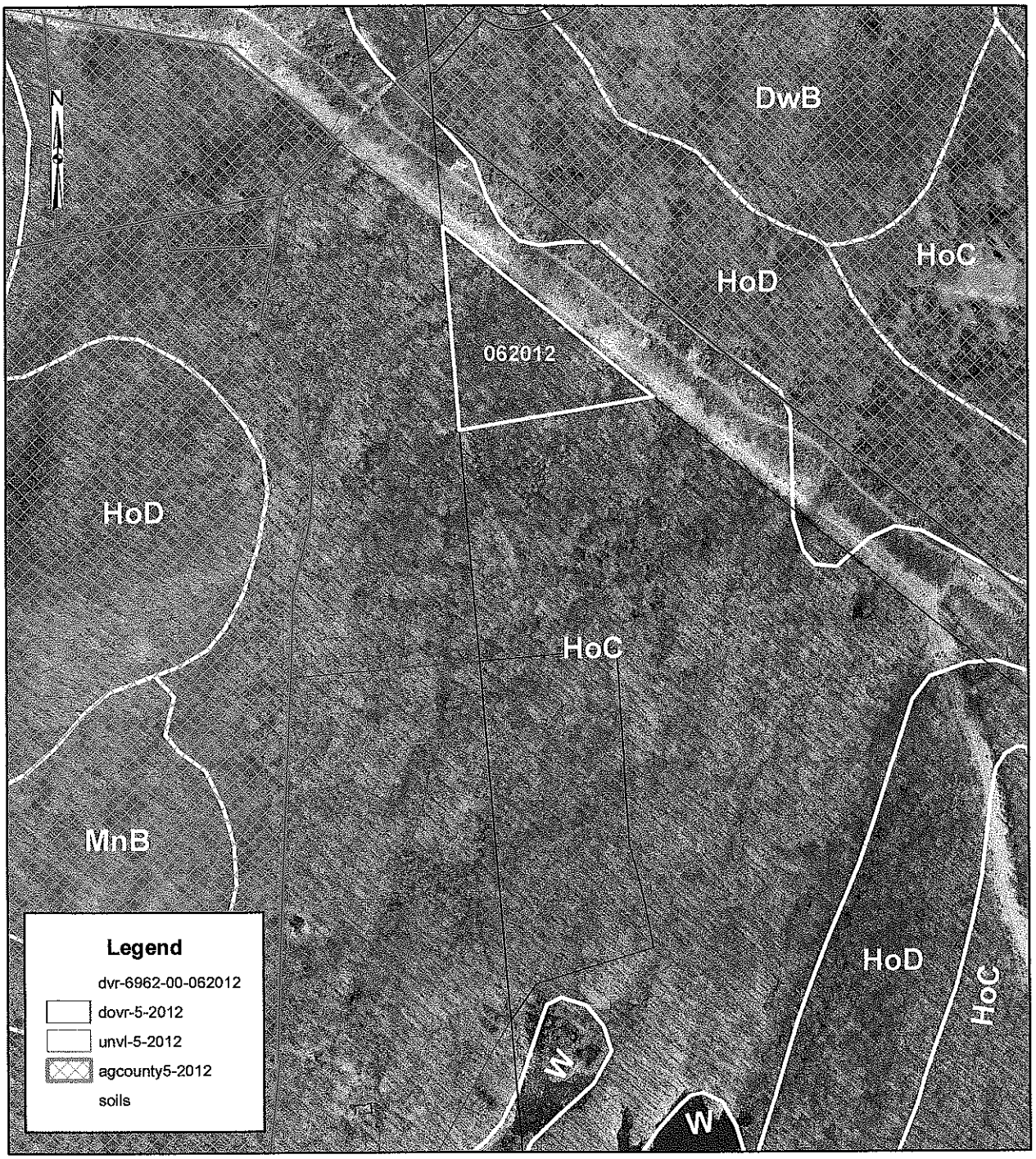
Signed:

Date: 5/7/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/7/12 APPROVED: ✓ DISSAPPROVED:
AG DIST #: 23 AFPB SIGNATURE: Thomas W. Baldwin

TOWN OF DOVER ~ PARCEL # 132600-6962-00-062012



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Produced on 05/2012
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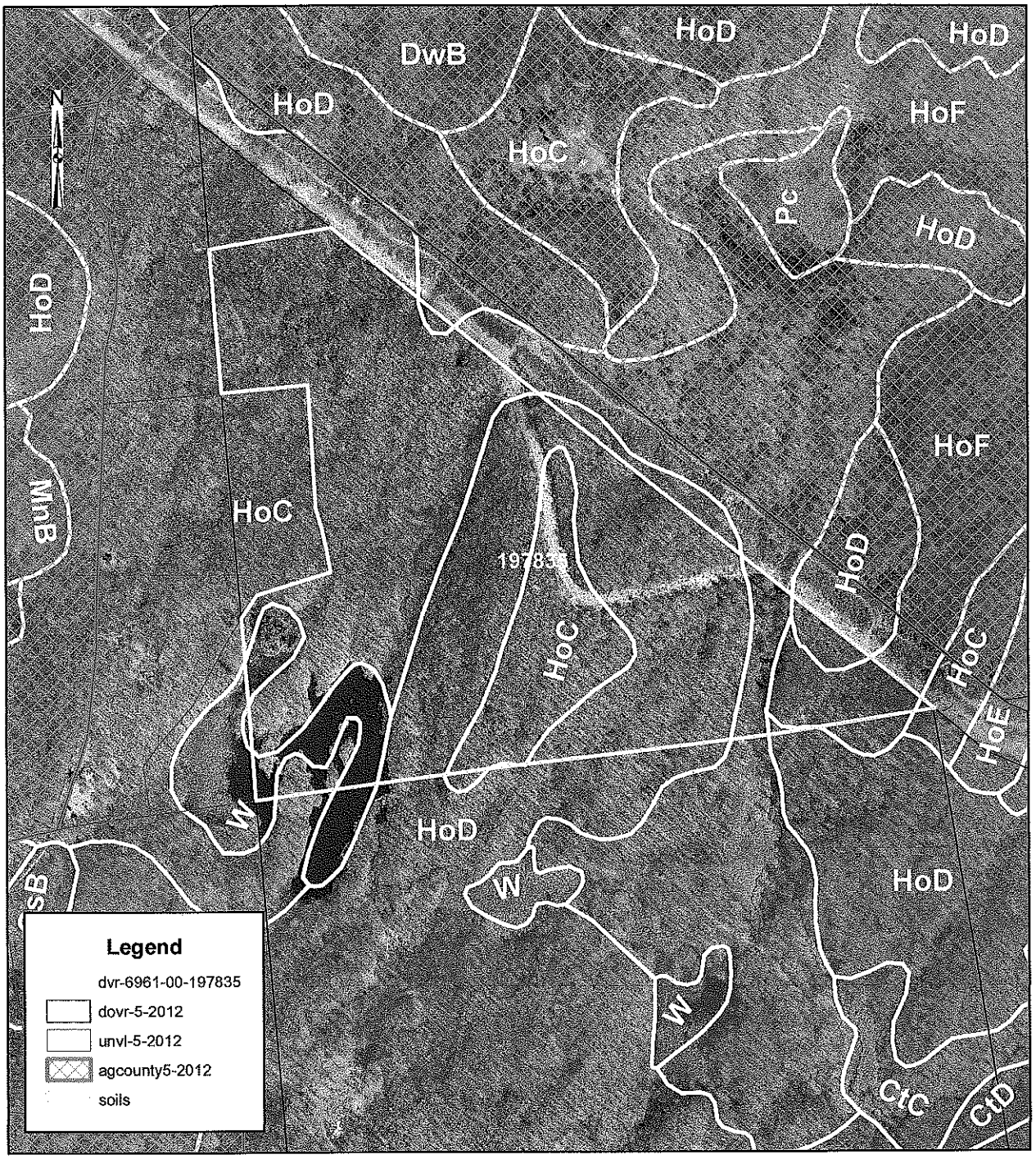
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF DOVER ~ PARCEL # 132600-6961-00-197835



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Produced on 05/2012
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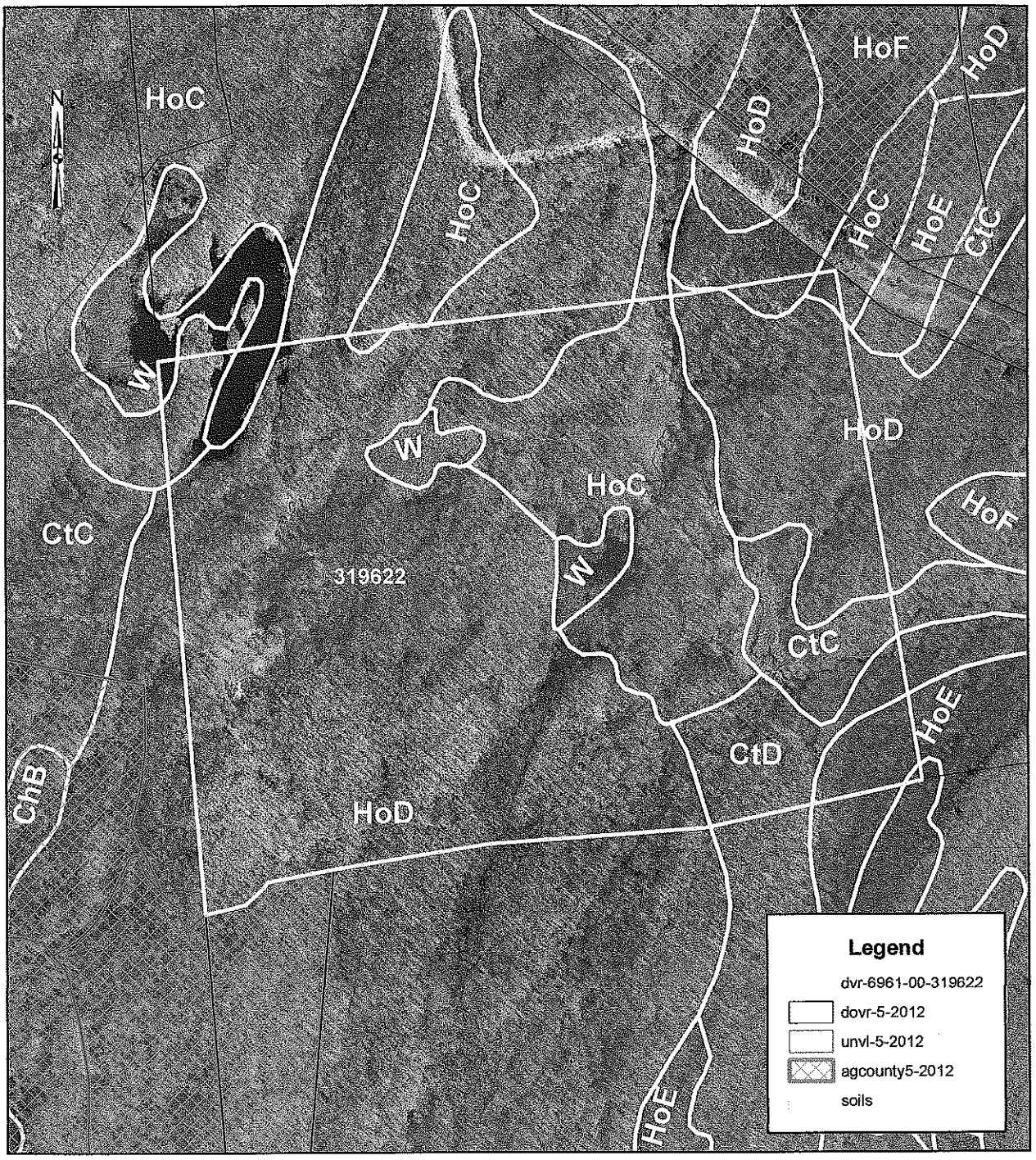
Aerials2009, DC OCIS

TOWN OF DOVER ~ PARCEL # 132600-6961-00-319622



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Aerials2009, DC OCIS

* SEE DOVER

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Ferme Montagne LLC

Farm name / Corporation:

Owners Mailing Address: ~~[illegible]~~ 296 Mack Rd
City: Labrangeville **State:** NY **Zip:** 12540
Phone #:
E-mail Address: charlesbich@hotmail.com

PARCEL INFORMATION

Town Of: Union Vale
Parcel Number: 135400-6961-00-021987-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : ~~27.56~~ 27.56 Mack Rd Dear

Town Of: Union Vale
Parcel Number: 135400-6961-00-037733-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 8.7 8.7 same Dear

Town Of: Union Vale
Parcel Number: 135400-6961-00-012637-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 54.78 54.78 Mack Rd.

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Charles Bich Managing Director

Signed: [signature]

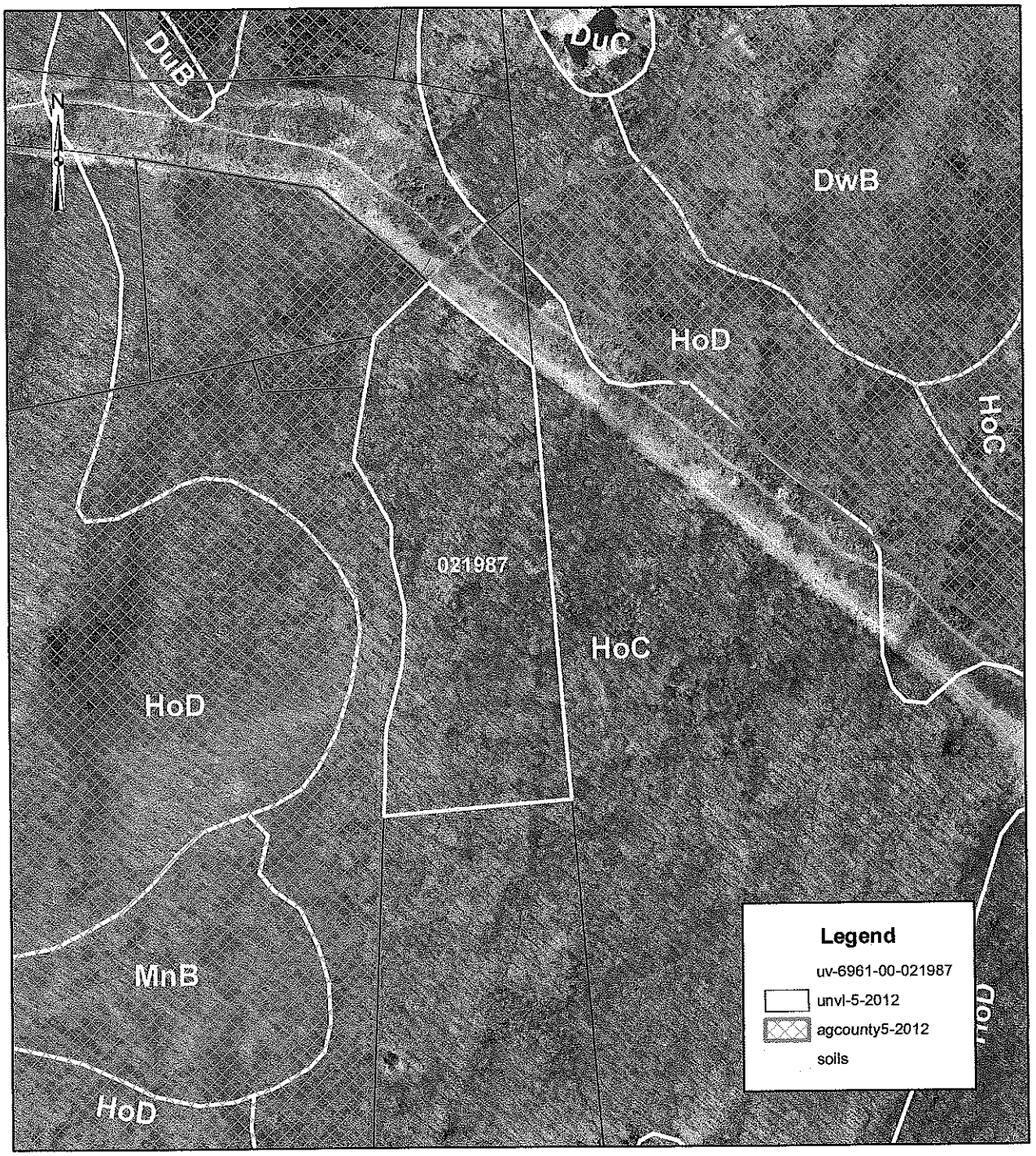
Date: 05/07/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/7/12 APPROVED: ✓ DISSAPPROVED:
AG DIST #: 23 AFPB SIGNATURE: Harry W. Baldwin

AN EQUAL OPPORTUNITY EMPLOYER
EDITION 04/2011

TOWN OF UNION VALE ~ PARCEL # 135400-6961-00-021987



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Produced on 05/2012
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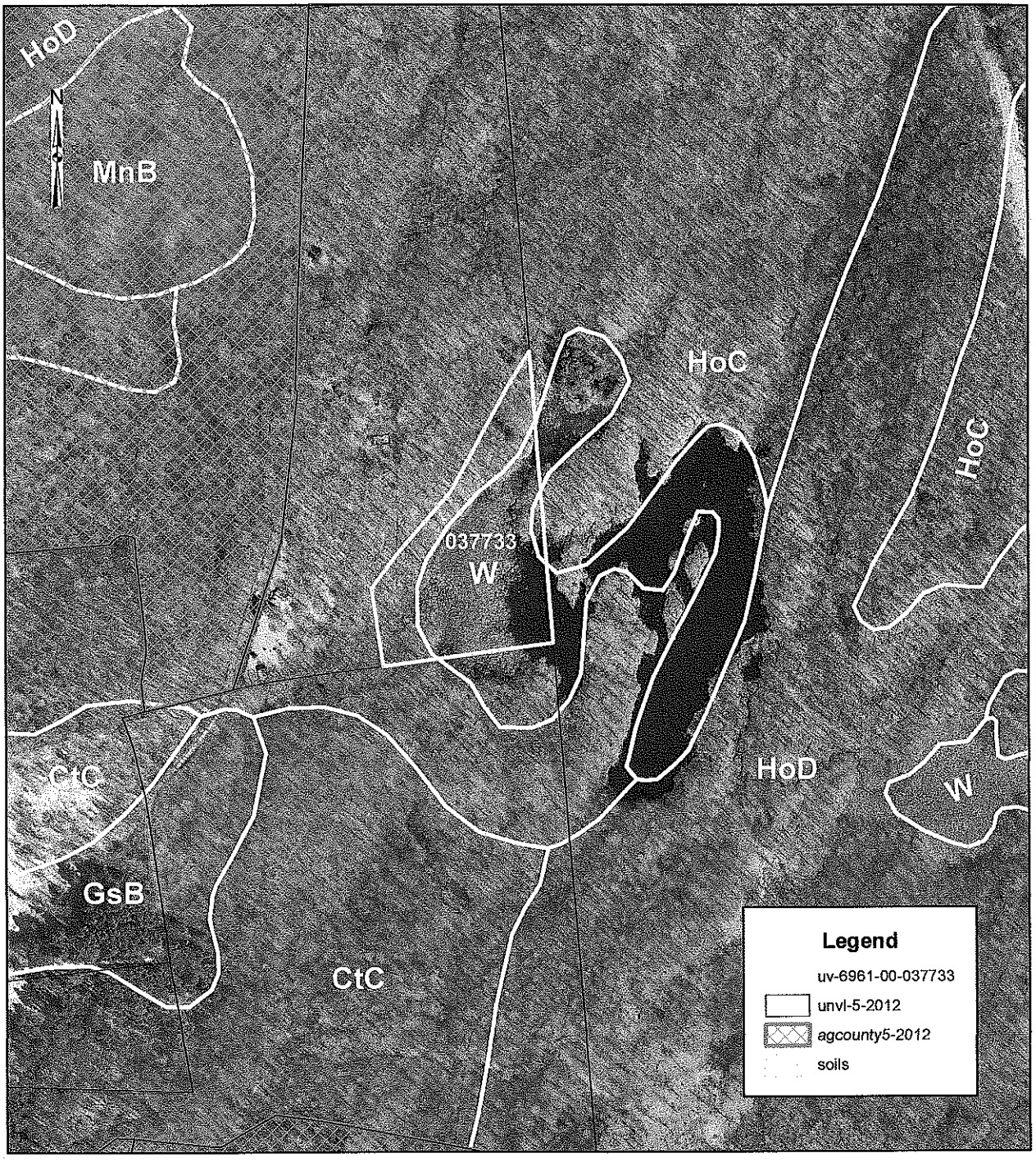
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF UNION VALE ~ PARCEL # 135400-6961-00-037733



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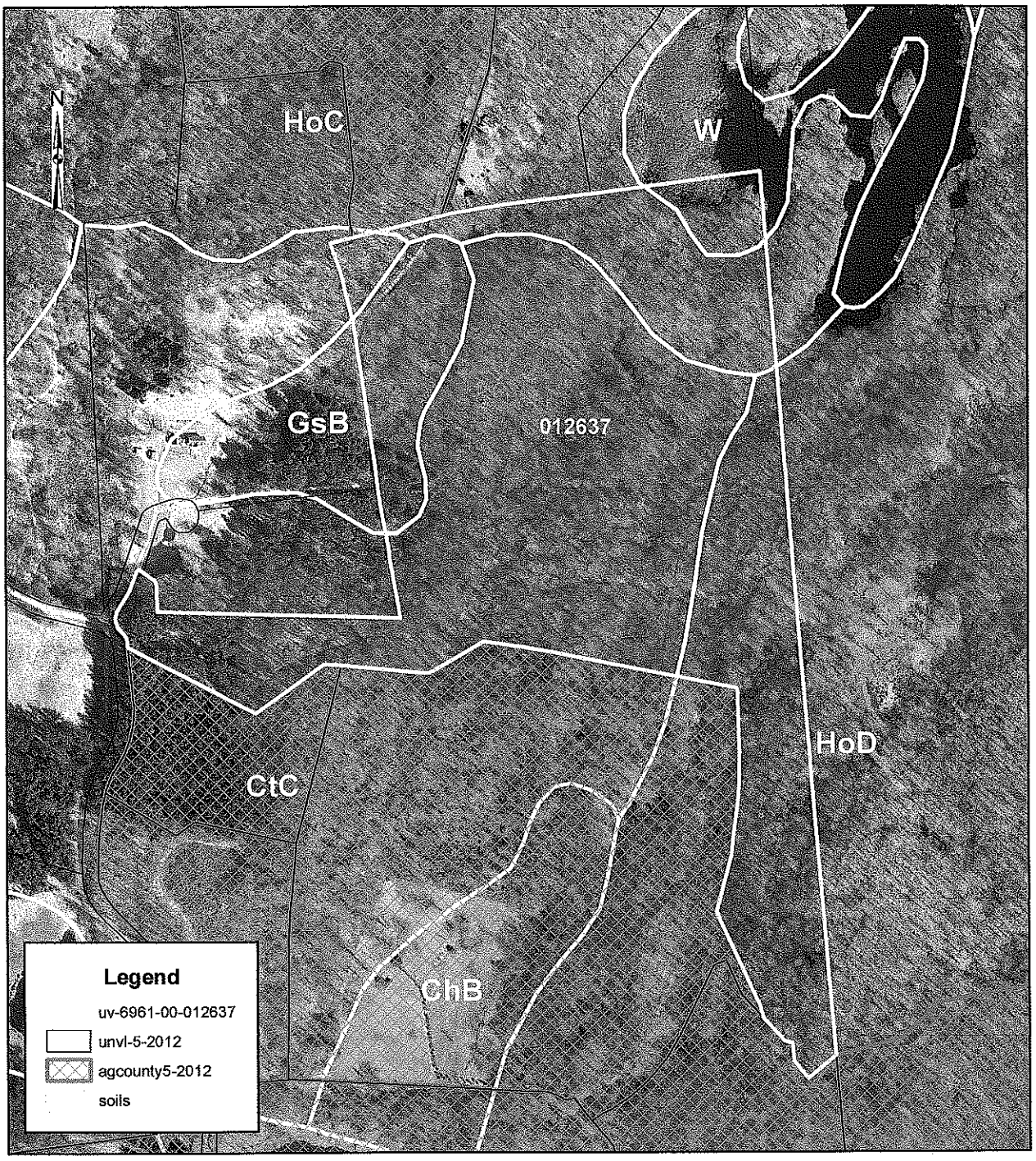
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF UNION VALE ~ PARCEL # 135400-6961-00-012637



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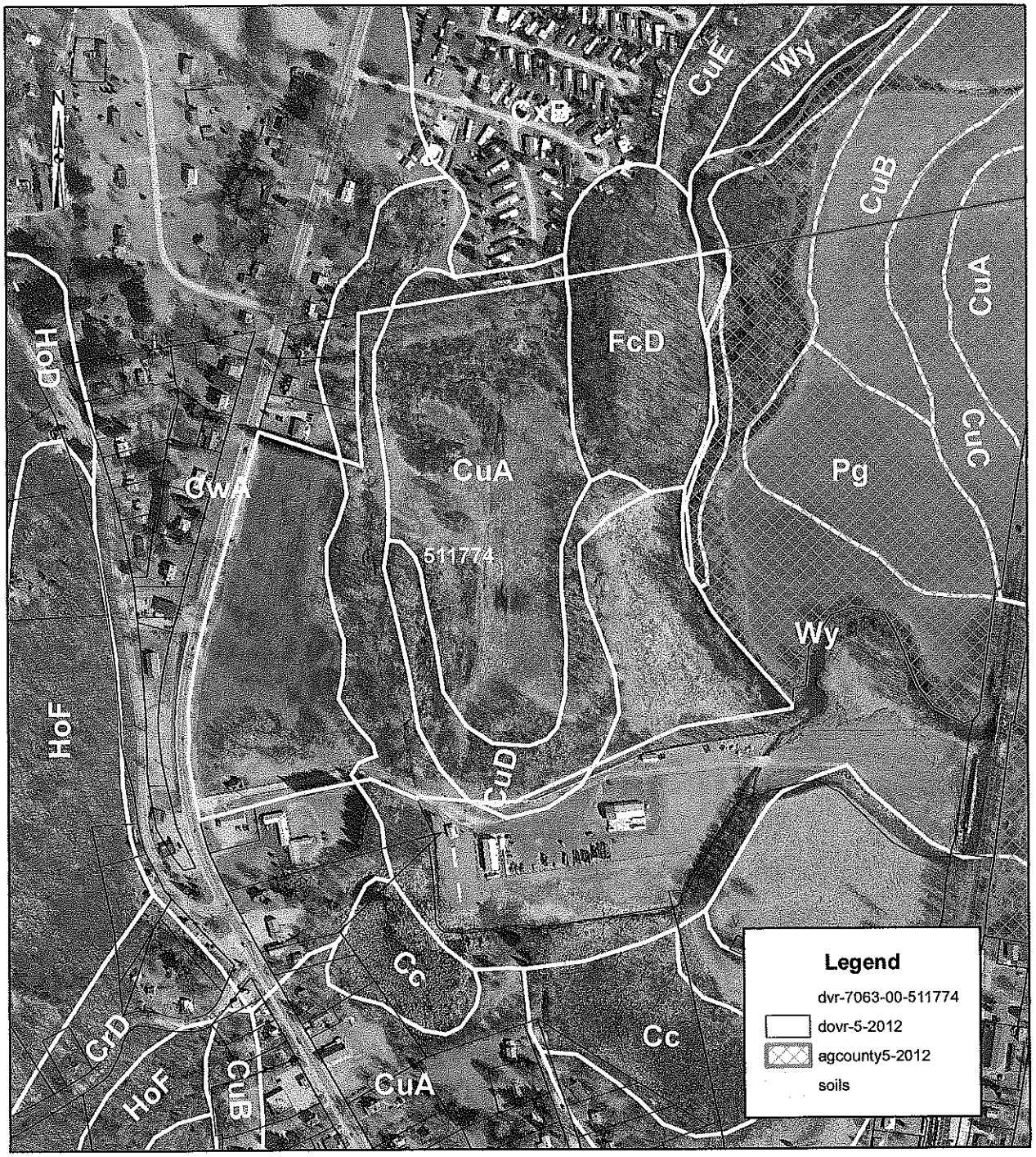
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

TOWN OF DOVER ~ PARCEL # 132600-7063-00-511774



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Aerials2009, DC OCIS
USDA-FSA Aerial Photography Field Office
Publication_Date: 20090811

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APPLICATION PERIOD APRIL 15 TO MAY 14
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*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Meadow Brook Properties LLC

Farm name / Corporation:

Owners Mailing Address: 797 Berkshire Rd.
City: Wingdale State: N.Y. Zip: 12594
Phone #: 845-832-0085
E-mail Address:

PARCEL INFORMATION

Town Of: Dover
Parcel Number: 132600-7063-00511774-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 56.8 (52.7) Pt. 22

Town Of:
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): IAN HOLBACK

Signed: [signature]

Date:

OFFICIAL USE ONLY

DATE RECEIVED: 5/14 APPROVED: V DISSAPPROVED:
AG DIST #: 23 AEPB SIGNATURE: [signature]

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
Millbrook, N.Y. 12545
Phone (845) 677-8011 ext. 3 Fax (845) 677-8354
www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: JULIA & GREG STEINMETZ Steinmetz

Farm name / Corporation:

Owners Mailing Address: 25 ROCKWOOD DR.
City: LARCHMONT **State:** NY **Zip:** 10538
Phone #: (914) 834-0541
E-mail Address: JLSteinmetz1@me.com

PARCEL INFORMATION

Town Of: PAWLING
Parcel Number: 134089-7158-00-716835-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 11.71 809 Quaker Hill Rd.

Town Of:
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____ - _____ - _____ - _____ - _____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): JULIA STEINMETZ

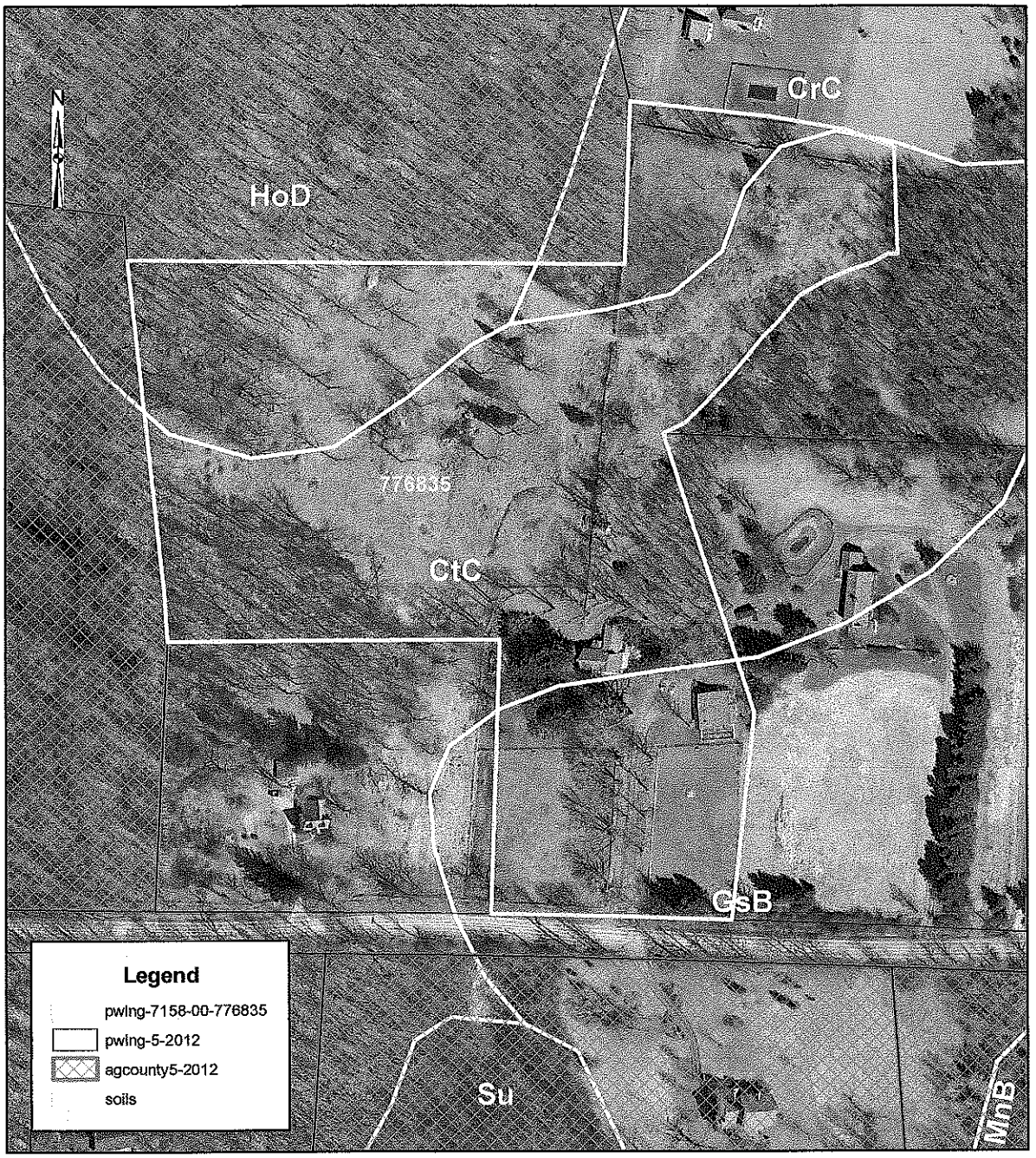
Signed:

Date: APRIL 21, 2012

OFFICIAL USE ONLY

DATE RECEIVED: 4/24/12 APPROVED: ✓ DISSAPPROVED: _____
AG DIST #: 23 AFPB SIGNATURE: Nancy M Baldwin

TOWN OF PAWLING ~ PARCEL # 134089-7158-00-776835



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
NOT FOR SITE SPECIFIC WORK
ALL INFORMATION MUST BE SITE VERIFIED

Ag District - Dutchess County Real Property Tax Agency 2012.
Soils - US Department of Agriculture (USDA) Natural Resources Conservation Service (NRCS) Soil Survey Geographic Data Base (SSURGO), 1998.
Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Serafino Tomassetti
Maria Tomassetti
Farm name / Corporation: Tomassetti Farms

Owners Mailing Address: 456 5th Avenue
City: Brooklyn **State:** NY **Zip:** 11215
Phone #: (845) 855-5444
E-mail Address: jr@cappillino.com

PARCEL INFORMATION

Town Of: Pawling
Parcel Number: 134089-7157-00-510277 -
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 5.01 734 Old Quaker Hill Rd.

Town Of:
Parcel Number: - - - -
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: - - - -
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Serafino Tomassetti
Maria Tomassetti
Signed: Maria Tomassetti Serafino Tomassetti

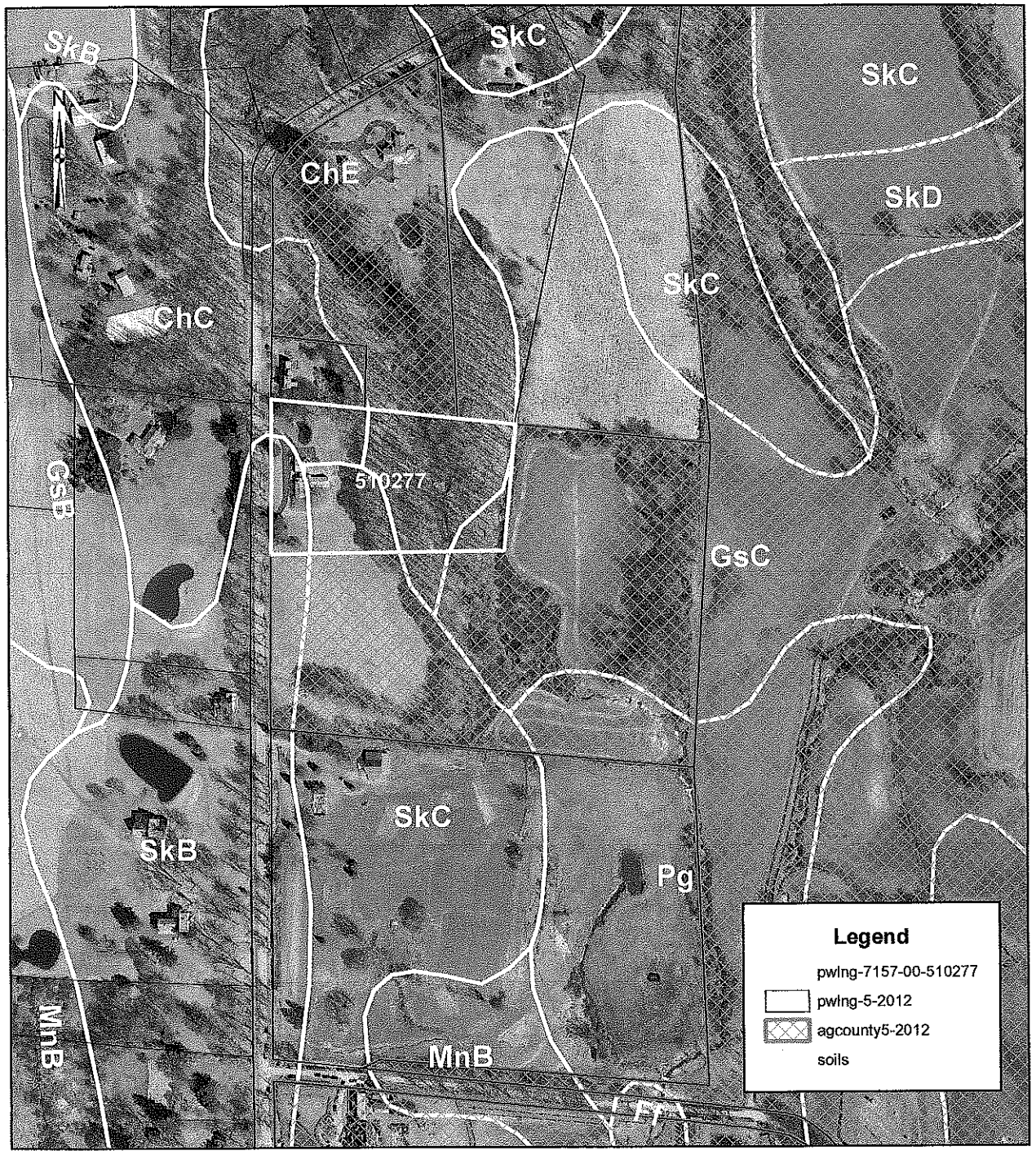
Date: 5/2/12

OFFICIAL USE ONLY

DATE RECEIVED 5/2/12 APPROVED ✓ DISSAPROVED
AG DIST # 22 AFPB SIGNATURE

AN EQUAL OPPORTUNITY EMPLOYER
EDITION 04/2011

TOWN OF PAWLING ~ PARCEL # 134089-7157-00-510277



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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

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www.dutchessswcd.org

APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: JOLIE ANDLER MILSTEIN Jolie M. Andler

Farm name / Corporation:

Owners Mailing Address: P O BOX 38
City: Rhinecliff **State:** New York **Zip:** 12574
Phone #: 845.264.9500
E-mail Address: JOLIEAM@AOL.COM

PARCEL INFORMATION

Town Of: Rhinebeck, New York
Parcel Number: 135089-6069-00-487120-0000
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 5.02 250 Morton Rd.
5.0

Town Of:
Parcel Number: _____-_____-____-_____-_____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number: _____-_____-____-_____-_____
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): JOLIE ANDLER MILSTEIN

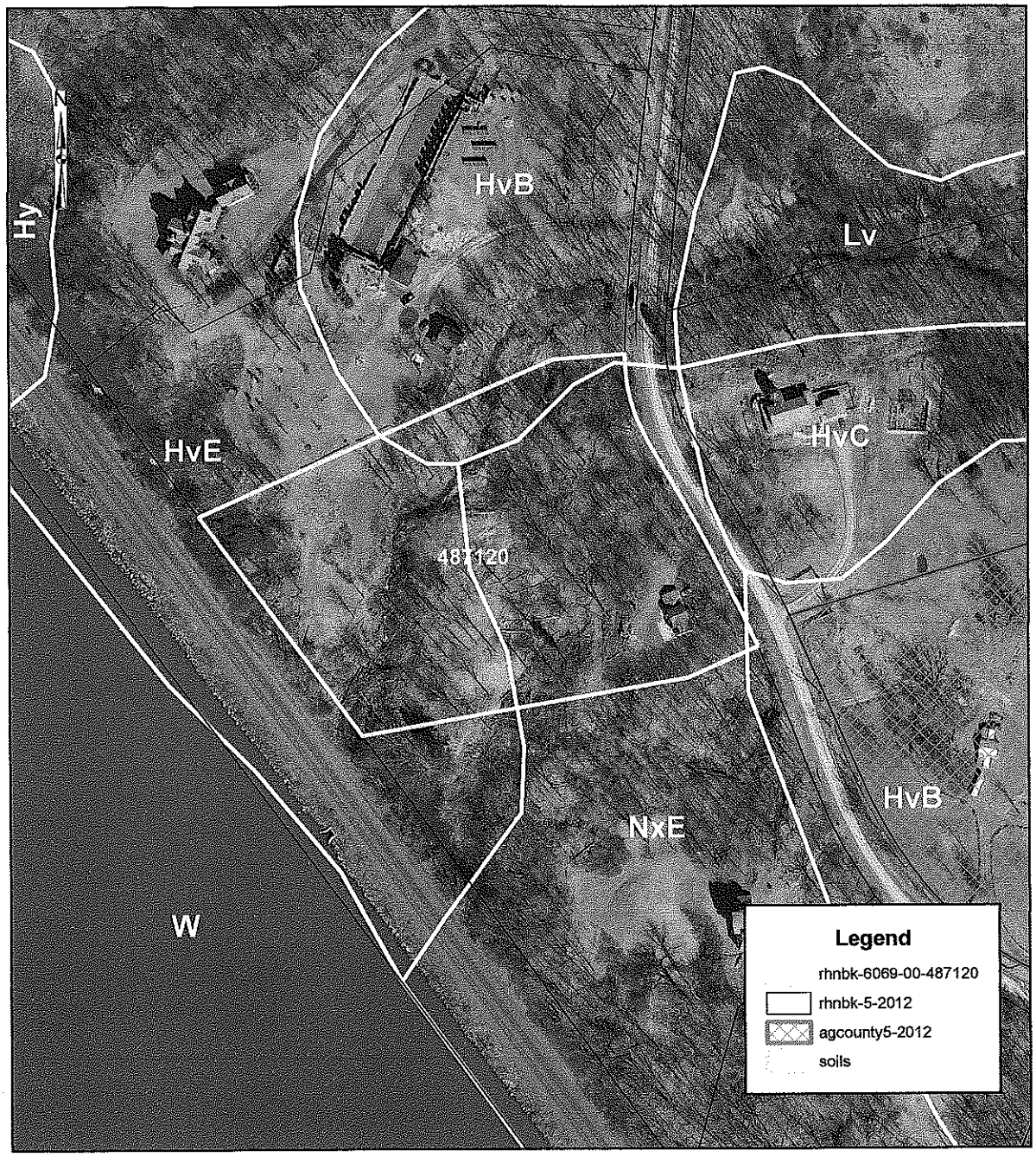
Signed: Jolie Andler Milstein

Date: April 19, 2012

OFFICIAL USE ONLY

DATE RECEIVED: 4/19/12 APPROVED: _____ DISSAPPROVED: ✓
AG DIST #: 20 AFPB SIGNATURE: Harry W. Baldwin

TOWN OF RHINEBECK ~ PARCEL # 135089-6069-00-487120



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Produced on 05/2012
Map Produced by Dutchess County Soil & Water Conservation District
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

* SEE WASHINGTON

DUTCHESS COUNTY SOIL AND WATER CONSERVATION DISTRICT
2715 Rt.44, Suite 3
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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: WINMARK PROPERTIES I LLC

Farm name / Corporation: WINMARK

Owners Mailing Address: 3814 ROUTE 44
City: MILLBROOK **State:** NY **Zip:** 12545
Phone #: 845-677-2700
E-mail Address: towerhill1@aol.com

DIST 1

PARCEL INFORMATION

Town Of: CLINTON
Parcel Number: 132400-6566-00-609287-0000 ; 70.01 acres
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : ~~70.01~~ ~~132400-6566-00-609287-0000~~ (36.01) Clinton Corners Rd.

Town Of: WASHINGTON
Parcel Number: 132400-6566-00-805480-0000 13.5889
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 145.41 Hibernia Rd.

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): WINMARK PROPERTIES I LLC MARK C. WINNIKEL, PRESIDENT

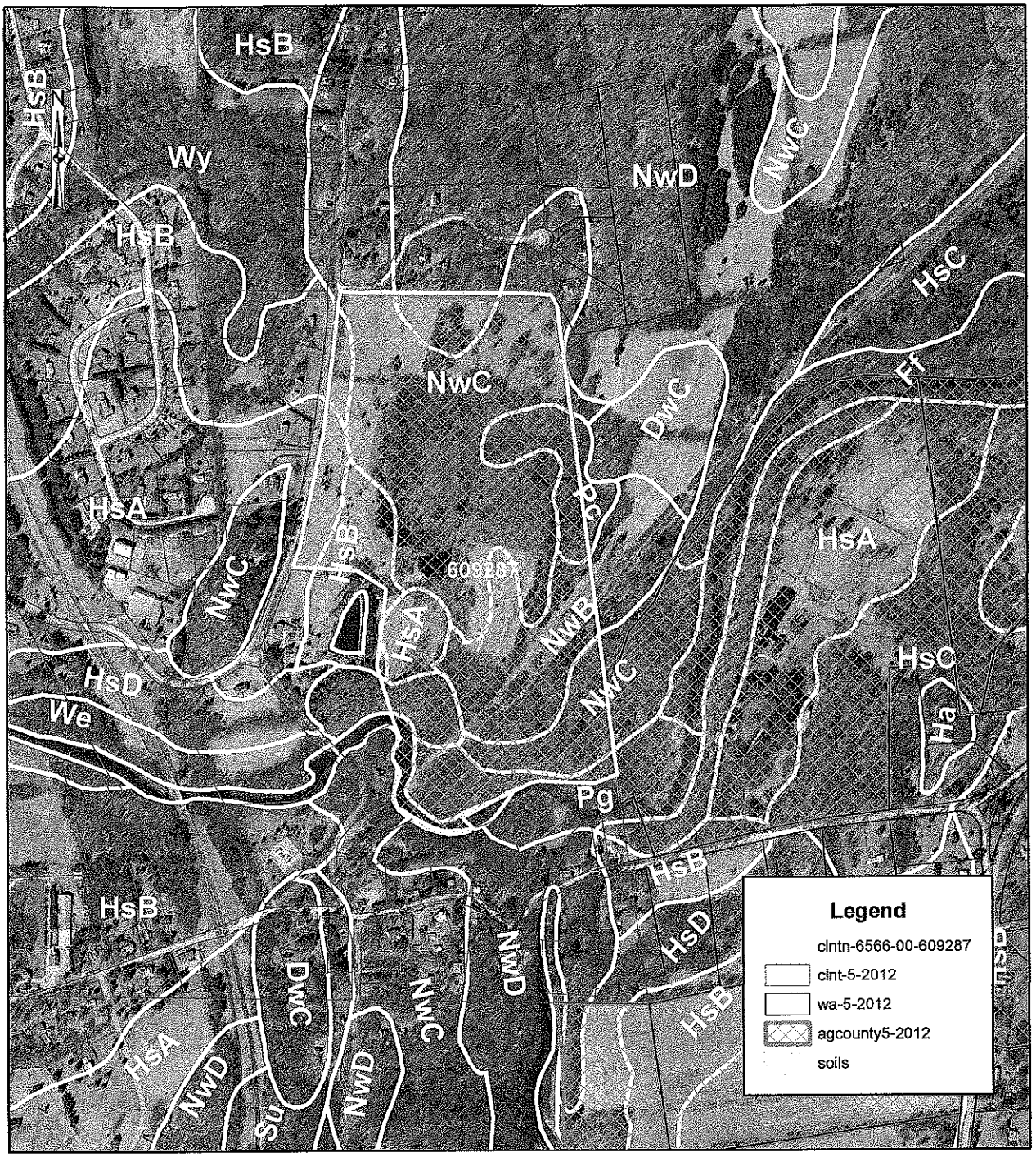
Signed:

Date: 05/02/2017

OFFICIAL USE ONLY

DATE RECEIVED: 5/1/17 APPROVED: IN DISTRICT DISSAPPROVED:
AG DIST #: 20 AFPB SIGNATURE: Henry W. Hildebrandt

TOWN OF CLINTON ~ PARCEL #132400-6566-00-609287



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Aerials2009, DC OCIS

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APPLICATION OF VIABLE FARM LAND FOR INCLUSION IN DUTCHESS COUNTY AGRICULTURAL DISTRICTS AS PER NYS AG & MARKETS LAW 25AA SECTION 303-b

APPLICATION PERIOD APRIL 15 TO MAY 14
APPLICATIONS RECEIVED AFTER MAY 14 WILL NOT BE ACCEPTED
*** NO EXCEPTIONS ***

PLEASE RETURN TO THE ABOVE ADDRESS

Property Owners Name: Tomassetti Farms, LLC

Farm name / Corporation: TOmassetti Farms

Owners Mailing Address: 456 5th Avenue
City: Brooklyn **State:** NY **Zip:** 11215
Phone #: (845) 855-5444
E-mail Address: jr@cappillino.com

PARCEL INFORMATION

Town Of: Pawling
Parcel Number: 134089-7157-00-545243
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres : 15.532 (15.53) Quaker Hill Rd

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Town Of:
Parcel Number:
(Example: 132000 - 6257 - 00 - 987436 – 0000)
Parcel Acres :

Please include my property (s) in the Dutchess County Agricultural District

Owner Name(s) (PRINT): Tomassetti Farms, LLC

Signed: Maria L Tomassetti Serafino Tomassetti

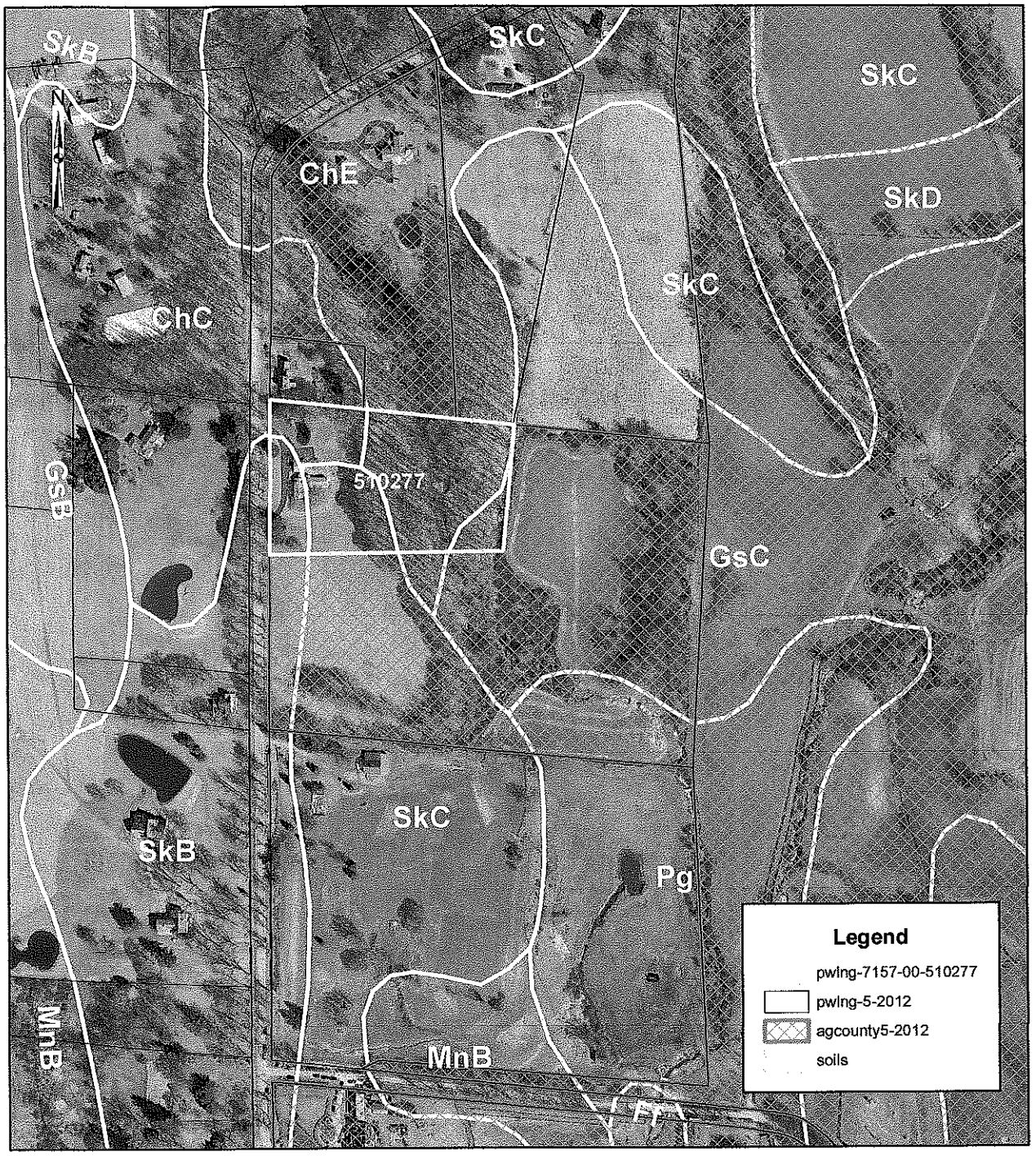
Date: 5/2/12

OFFICIAL USE ONLY

DATE RECEIVED: 5/9/12 APPROVED: ✓ IN DISTRICT DISSAPPROVED:
AG DIST #: 23 AFPB SIGNATURE: Harry W. Baldwin

AN EQUAL OPPORTUNITY EMPLOYER
EDITION 04/2011

TOWN OF PAWLING ~ PARCEL # 134089-7157-00-510277



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Produced on 05/2012
Map Produced by Dutchess County
Soil & Water Conservation District
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Ag District - Dutchess County Real Property Tax Agency 2012.
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Tax Parcels - Dutchess County Real Property Tax Service Agency, 2012.
Aerials2009, DC OCIS

173

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 17 - Town and Village of Fishkill	Miccio		
District 20 - Town of Red Hook	Traudt (C)		
District 21 - Town of East Fishkill	Horton		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 11 **Resolution:** ✓ **Total :** 11 (Yes) 0 (No)

Absent: 1 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012173 PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL DISTRICTS 20, 21, 22, AND 23

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012173 PROPERTY OWNER REQUESTS TO BE INCLUDED WITHIN DUTCHESS COUNTY'S CERTIFIED AGRICULTURAL DISTRICTS 20, 21, 22, AND 23

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012173 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Environment

RESOLUTION NO. 2012174

RE: REAPPOINTMENT TO THE DISTRICT 3 FISH AND WILDLIFE MANAGEMENT BOARD

Legislators TRAUDT, BORCHERT, BOLNER, HORTON, and MICCIO offer the following and move its adoption:

WHEREAS, pursuant to Article 11, Section 11-0501 of the Environmental Conservation Law of the State of New York, the Chairman of the Legislature shall appoint members to the District 3 Fish and Wildlife Management Board, subject to confirmation by the County Legislature, and

WHEREAS, the term of Legislator Rob Weiss has expired, and

WHEREAS, Legislator Rob Weiss desires to be reappointed to such Board, and the Chairman of the Legislature does hereby reappoint Legislator Rob Weiss to said Board, now, therefore, be it

RESOLVED, that the following reappointment to the District 3 Fish and Wildlife Management Board is hereby confirmed by this Legislature for the term indicated:

REAPPOINTMENT	*TERM ENDING*
ROB WEISS 1459 Route 82 Hopewell Junction, NY 12533	12/31/13

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 17 - Town and Village of Fishkill	Miccio		
District 20 - Town of Red Hook	Traudt (C)		
District 21 - Town of East Fishkill	Horton		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 Yes 0 No

Abstentions: 0

2012174 REAPPOINTMENT TO THE DISTRICT 3 FISH AND WILDLIFE MANAGEMENT BOARD

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 (Yes) 0 (No)

Absent: 4 **Motion:** ____

Vacant: 0 **Abstentions:** 0

2012174 REAPPOINTMENT TO THE DISTRICT 3 FISH AND WILDLIFE MANAGEMENT BOARD

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012174 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Environment

RESOLUTION NO. 2012175

RE: AUTHORIZING PAYMENT OF 2011 UNENCUMBERED INVOICE FROM 2012 FUNDS FOR PAYMENT OF 2011 DUTCHESS COUNTY RESOURCE RECOVERY AGENCY NET SERVICE FEE

Legislators Flesland, Borchert, and Traudt offer the following and move its adoption:

WHEREAS, the submission of an invoice following the close of the 2011 budget year has shown that there are outstanding payments for the Resource Recovery Agency in the sum of $786,371 for Net Service Fees from October 1, 2011 - December 31, 2011 per the solid waste disposal agreement and July 1, 2011 - December 31, 2011 per the recyclables processing agreement; and

WHEREAS, said charges were proper except that sufficient appropriations were not made before the close out date for payment of this invoice from 2011 funds, and

WHEREAS, the charges reflected by said invoice remain unpaid, and

WHEREAS, payment for the Net Service Fee 2011 and 2012 were appropriated in the 2012 budget since payment for a portion of 2011 was not due until 2012; and

WHEREAS, the State Comptroller has, pursuant to County Law Section 362, expressed the opinion that claims for services rendered to a county in an earlier year may be paid in a later year if the contracts were valid when made and if there are moneys legally available to be used for such purposes (Opinion 69-686), now, therefore, be it

RESOLVED, that payment from 2012 funds is hereby approved from the following accounts in the amounts indicated:

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/19/2012

Line Item No.		Amount
A.8020.4621	Service Fee	$786,371

CA-93-12
JMF/ca/G-0852-E
6/14/12
Fiscal Impact: None. Reduction of 2012 appropriations in amounts indicated.

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

175

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson*		✓
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		✓
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	✓	
District 14 - Town of Wappinger	Amparo		✓
District 17 - Town and Village of Fishkill	Miccio	✓	
District 20 - Town of Red Hook	Traudt (C)	✓	
District 21 - Town of East Fishkill	Horton	✓	
District 24 - Towns of Dover and Union Vale	Surman (VC)	✓	

Present: ____ **Resolution:** ____ **Total :** 7 4

Absent: ____ **Motion:** ____ Yes No

Vacant: ____ **Abstentions:** ____

J M | J Thomas Motion fails

4/12/12

175

Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson*	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	✓	
District 14 - Town of Wappinger	Amparo	✓	
District 17 - Town and Village of Fishkill	Miccio	✓	
District 20 - Town of Red Hook	Traudt (C)	✓	
District 21 - Town of East Fishkill	Horton	✓	
District 24 - Towns of Dover and Union Vale	Surman (VC)	✓	

Present: 11 **Resolution:** ✓ **Total :** 10 (Yes) 1 (No)

Absent: 1 **Motion:** ___

Vacant: 0 **Abstentions:** ___

2012175 AUTHORIZING PAYMENT OF 2011 UNENCUMBERED INVOICE FROM 2012 FUNDS FOR PAYMENT OF 2011 DUTCHESS COUNTY RESOURCE RECOVERY AGENCY NET SERVICE FEE

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert	✓	
District 6 - Town of Poughkeepsie	Flesland	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery	✓	
District 1 - Town of Poughkeepsie	Doxsey	✓	
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson	✓	
District 4 - Town of Hyde Park	Serino	✓	
District 5 - Town of Poughkeepsie	Roman	✓	
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White	✓	
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		✓
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner	✓	
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	✓	
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman	✓	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	✓	
District 20 - Town of Red Hook	Traudt		✓
District 21 - Town of East Fishkill	Horton	✓	
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes	✓	
District 24 - Towns of Dover and Union Vale	Surman	✓	
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Absent:** 4 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : 18 Yes 3 No

Abstentions: 0

Call the question

AF/KR

2012175
7.16.12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison		
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		✓
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 19 2

Absent: 4 **Motion:** ___ Yes No

Vacant: 0 **Abstentions:** 0

2012175 AUTHORIZING PAYMENT OF 2011 UNENCUMBERED INVOICE FROM 2012 FUNDS FOR PAYMENT OF 2011 DUTCHESS COUNTY RESOURCE RECOVERY AGENCY NET SERVICE FEE

Date: 7/16/12

Discussion on the foregoing Resolution No. 2012175 resulted as follows:

Legislator Flesland called the question duly seconded by Legislator Roman.

Roll call on the foregoing motion resulted as follows:

AYES:	18	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Wilkinson, White
NAYS:	3	Tyner, Weiss, Traudt
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Roll call on the resolution resulted as follows:

AYES:	19	Amparo, Bolner, Borchert, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Weiss, Wilkinson, White
NAYS:	2	Tyner, Doxsey
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Budget, Finance and Personnel

RESOLUTION NO. 2012176

RE: ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Legislators Miccio, Flesland, and Perkins offer the following and move its adoption:

WHEREAS, the Annual Operating Budget Request of Dutchess Community College for the period September 1, 2012, to August 31, 2013, has been developed in accordance with guidelines furnished by the State University of New York, and

WHEREAS, the requirement for operating expenditures has been determined to be $61,806,482 of which $60,480,663 is from Unrestricted Funds and $1,325,819 is from Restricted Funds, and

WHEREAS, by Resolution No. 2012-44, the Board of Trustees of Dutchess Community College did approve such budget, now, therefore, be it

RESOLVED, that the Operating Budget for Dutchess Community College for the fiscal year September 1, 2012, through August 31, 2013, in the amount of $61,806,482 with anticipated funding from the County of Dutchess by appropriation from fiscal year 2013 of $10,837,898 is hereby approved.

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/18/2012

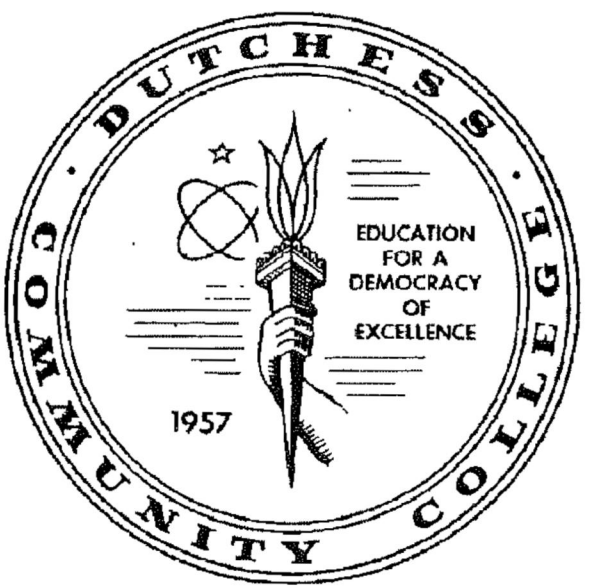
STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

DUTCHESS
COMMUNITY COLLEGE



Budget Summary 2012 – 2013

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Dutchess Community College — Budget 2012-2013

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*1100 President's Office*				
Fund	**1110 *Salaries/Benefits***				
6202	Managerial Confidential	306,137.02	301,232.00	248,751.93	301,232.00
Total Salaries/Benefits		***306,137.02***	***301,232.00***	***248,751.93***	***301,232.00***
Fund	**1110 *Contractual***				
7102	Postage	200.40	500.00	214.15	500.00
7103	Telephone	19.09	0.00	0.00	0.00
7106	Books & Periodicals	33.58	250.00	47.90	250.00
7107	Subscriptions	89.10	750.00	80.00	750.00
7108	Dues	33,060.64	20,000.00	36,100.00	20,000.00
7113	Duplicating	53.16	1,000.00	542.52	1,000.00
7114	Book Allowance	1,186.56	1,050.00	0.00	1,050.00
7115	Prof Support Travel	2,490.80	5,000.00	3,370.15	5,000.00
7121	Legal	89,565.38	40,000.00	56,189.65	40,000.00
7125	Other Professional	4,635.37	1,000.00	94,992.60	1,000.00
7147	Maintenance Contract Ofc Machinery	669.50	500.00	535.00	500.00
7151	Office Supplies	2,127.11	2,000.00	3,267.53	2,000.00
7176	Food Service	5,068.27	4,500.00	3,165.18	4,500.00
7185	Miscellaneous Expenses	674.98	0.00	-346.00	0.00
Total Contractual		***139,873.94***	***76,550.00***	***198,158.68***	***76,550.00***
Department Total:	**1100 President's Office**	**446,010.96**	**377,782.00**	**446,910.61**	**377,782.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*1110 Fiftieth Anniversary*				
Fund 1110	***Contractual***				
7118	Mileage Reimbursement	145.41	0.00	0.00	0.00
Total Contractual		***145.41***	***0.00***	***0.00***	***0.00***
Department Total: 1110	**Fiftieth Anniversary**	**145.41**	**0.00**	**0.00**	**0.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department: *1200* *Board of Trustees*					
Fund **1110**	***Contractual***				
7102	Postage	0.00	0.00	22.16	0.00
7107	Subscriptions	801.90	1,000.00	801.90	1,000.00
7151	Office Supplies	0.00	500.00	0.00	500.00
7176	Food Service	2,366.50	2,500.00	1,852.70	2,500.00
7185	Miscellaneous Expenses	0.00	200.00	0.00	200.00
Total Contractual		***3,168.40***	***4,200.00***	***2,676.76***	***4,200.00***
Department Total: 1200	**Board of Trustees**	**3,168.40**	**4,200.00**	**2,676.76**	**4,200.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*1400*	*Community Relations & Graphics*				
Fund	**1110**	***Salaries/Benefits***				
6202		Managerial Confidential	87,550.10	87,550.00	70,841.92	87,550.00
6203		Specialists Sup Professional 12 mos	55,530.66	54,534.00	45,171.46	84,013.00
6205		Part Time Technical	0.00	0.00	3,164.41	0.00
6402		Clerical	101,397.74	97,076.00	59,554.50	65,815.00
6453		Overtime	566.14	0.00	621.23	0.00
6454		Longevity	7,205.99	7,206.00	4,229.08	4,804.00
6501		Student Aides Regular	0.00	1,000.00	843.56	1,000.00
6502		Student Aides Work Study On-Campu	481.30	0.00	0.00	0.00
Total Salaries/Benefits			***252,731.93***	***247,366.00***	***184,426.16***	***243,182.00***
Fund	**1110**	***Contractual***				
7101		Advertising	2,019.75	0.00	1,812.00	0.00
7102		Postage	90.82	675.00	78.11	675.00
7105		Display Advertising	107,548.86	157,500.00	133,857.59	167,500.00
7107		Subscriptions	381.30	1,980.00	260.90	1,125.00
7111		Printing - Off Campus	88,028.91	149,000.00	35,008.99	100,000.00
7113		Duplicating	1,050.40	3,150.00	1,953.65	2,750.00
7114		Book Allowance	945.67	630.00	0.00	700.00
7115		Prof Support Travel	1,170.93	1,125.00	624.00	1,425.00
7118		Mileage Reimbursement	0.00	675.00	69.93	675.00
7125		Other Professional	13,160.82	18,000.00	33,712.67	21,000.00
7147		Maintenance Contract Ofc Machinery	18.23	0.00	13.43	0.00
7151		Office Supplies	2,595.91	5,000.00	1,888.65	3,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7185	Miscellaneous Expenses	0.00	0.00	216.81	500.00
Total Contractual		***217,011.60***	***337,735.00***	***209,496.73***	***299,350.00***
Department Total: 1400	**Community Relations & Graphics**	**469,743.53**	**585,101.00**	**393,922.89**	**542,532.00**

Dutchess Community College — *Budget 2012-2013*

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*1500 Institutional Development*				
Fund 1110	***Salaries/Benefits***				
6202	Managerial Confidential	108,272.45	105,594.00	88,965.45	105,594.00
6203	Specialists Sup Professional 12 mos	58,464.00	58,464.00	47,306.74	58,464.00
6402	Clerical	77,653.21	35,803.00	17,780.15	38,852.00
6453	Overtime	511.13	0.00	24.50	0.00
6501	Student Aides Regular	4,695.10	2,000.00	5,123.28	5,000.00
6502	Student Aides Work Study On-Campu	199.20	0.00	0.00	0.00
Total Salaries/Benefits		***249,795.09***	***201,861.00***	***159,200.12***	***207,910.00***
Fund 1110	***Contractual***				
7107	Subscriptions	77.76	250.00	77.76	250.00
7108	Dues	0.00	1,000.00	0.00	1,000.00
7114	Book Allowance	951.78	700.00	0.00	700.00
7115	Prof Support Travel	1,355.35	1,500.00	1,179.58	1,500.00
7118	Mileage Reimbursement	0.00	1,000.00	0.00	1,000.00
7147	Maintenance Contract Ofc Machinery	462.14	600.00	539.25	600.00
7151	Office Supplies	3,090.30	3,500.00	669.34	3,500.00
7153	Computer Supplies	1,133.31	145.00	1,293.26	145.00
7160	Library Books	0.00	0.00	92.00	0.00
7176	Food Service	0.00	500.00	0.00	500.00
Total Contractual		***7,070.64***	***9,195.00***	***3,851.19***	***9,195.00***
Department Total: 1500	**Institutional Development**	**256,865.73**	**211,056.00**	**163,051.31**	**217,105.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*1600 Institutional Research and Planning*				
Fund 1110	***Salaries/Benefits***				
6202	Managerial Confidential	84,460.13	84,460.00	68,988.79	84,460.00
6402	Clerical	72,345.39	72,680.00	56,971.18	75,392.00
6453	Overtime	275.50	0.00	116.62	0.00
6454	Longevity	4,070.16	3,475.00	3,838.33	5,330.00
Total Salaries/Benefits		***161,151.18***	***160,615.00***	***129,914.92***	***165,182.00***
Fund 1110	***Contractual***				
7107	Subscriptions	409.64	100.00	388.64	300.00
7108	Dues	0.00	755.00	0.00	355.00
7113	Duplicating	312.00	770.00	0.00	770.00
7114	Book Allowance	525.00	350.00	0.00	350.00
7115	Prof Support Travel	677.97	4,000.00	1,669.11	4,000.00
7118	Mileage Reimbursement	0.00	0.00	106.46	0.00
7151	Office Supplies	764.57	750.00	804.57	750.00
Total Contractual		***2,689.18***	***6,725.00***	***2,968.78***	***6,525.00***
Department Total: 1600	**Institutional Research and Planning**	**163,840.36**	**167,340.00**	**132,883.70**	**171,707.00**

Dutchess Community College — Budget 2012-2013

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4001*	*Dean of Academic Affairs Office*				
Fund	1110	***Salaries/Benefits***				
	6202	Managerial Confidential	159,147.27	214,463.00	172,157.68	205,129.00
	6453	Overtime	0.00	500.00	0.00	500.00
	6501	Student Aides Regular	0.00	2,500.00	0.00	2,500.00
	Total Salaries/Benefits		***159,147.27***	***217,463.00***	***172,157.68***	***208,129.00***
Fund	1110	***Contractual***				
	7102	Postage	0.00	100.00	0.00	100.00
	7106	Books & Periodicals	0.00	800.00	244.50	500.00
	7107	Subscriptions	963.22	1,500.00	1,211.48	1,000.00
	7111	Printing - Off Campus	0.00	0.00	25.75	0.00
	7113	Duplicating	879.56	1,000.00	397.96	0.00
	7114	Book Allowance	0.00	350.00	0.00	700.00
	7115	Prof Support Travel	871.90	2,500.00	0.00	2,500.00
	7118	Mileage Reimbursement	0.00	200.00	0.00	200.00
	7125	Other Professional	9,605.55	1,000.00	76,844.40	2,500.00
	7147	Maintenance Contract Ofc Machinery	621.84	1,284.00	343.62	1,284.00
	7151	Office Supplies	1,246.18	2,000.00	2,378.48	2,000.00
	7153	Computer Supplies	0.00	500.00	0.00	1,500.00
	7176	Food Service	18.98	1,000.00	344.96	1,500.00
	7185	Miscellaneous Expenses	206.72	500.00	0.00	500.00
	7193	Assessment	0.00	2,000.00	0.00	2,000.00
	Total Contractual		***14,413.95***	***14,734.00***	***81,791.15***	***16,284.00***

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4001	**Dean of Academic Affairs Office**	**173,561.22**	**232,197.00**	**253,948.83**	**224,413.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4101 Assoc Dean of Academic Affairs Ofc*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	0.00	0.00	1,715.00	0.00
6103	Assistant Professor	40.00	0.00	140.00	0.00
6106	Substitute Faculty - Full Time	0.00	153,000.00	0.00	60,000.00
6112	Extra Svc Full Time Faculty	1,280.00	150,000.00	0.00	150,000.00
6113	Extra Svc Full Time Administrators	0.00	150,000.00	0.00	150,000.00
6118	Faculty Development	0.00	0.00	295.00	0.00
6202	Managerial Confidential	69,027.70	92,000.00	75,942.74	92,000.00
6402	Clerical	38,578.08	38,480.00	30,546.86	38,480.00
6453	Overtime	42.29	0.00	21.06	0.00
Total Salaries/Benefits		***108,968.07***	***583,480.00***	***108,660.66***	***490,480.00***
Fund 1110	***Contractual***				
7106	Books & Periodicals	46.94	500.00	0.00	500.00
7107	Subscriptions	0.00	0.00	0.00	500.00
7108	Dues	370.00	1,000.00	930.00	1,000.00
7111	Printing - Off Campus	378.00	0.00	0.00	0.00
7113	Duplicating	5,728.00	3,900.00	1,100.00	3,900.00
7114	Book Allowance	0.00	350.00	615.56	350.00
7115	Prof Support Travel	2,577.06	2,000.00	0.00	2,000.00
7118	Mileage Reimbursement	379.96	500.00	679.25	500.00
7123	Honoraria	0.00	0.00	1,000.00	0.00
7151	Office Supplies	287.28	600.00	79.72	600.00
7153	Computer Supplies	0.00	100.00	0.00	100.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7174	Computer Software	0.00	0.00	0.00	2,000.00
7176	Food Service	2,031.08	1,500.00	766.60	1,500.00
7188	Faculty Development	9,342.82	35,000.00	4,833.27	35,000.00
7191	Tuition Expense	18,214.92	35,000.00	6,440.00	35,000.00
Total Contractual		***39,356.06***	***80,450.00***	***16,444.40***	***82,950.00***
Department Total: 4101	**Assoc Dean of Academic Affairs Ofc**	**148,324.13**	**663,930.00**	**125,105.06**	**573,430.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4110 Library*				
Fund 1110	***Salaries/Benefits***				
6108	Program Chair Stipends	0.00	4,000.00	0.00	0.00
6201	Managers/NTE	89,977.92	87,929.00	72,806.52	87,929.00
6203	Specialists Sup Professional 12 mos	324,565.14	333,354.00	265,254.05	287,354.00
6205	Part Time Technical	0.00	0.00	0.00	46,000.00
6302	Early Retirement Benefits	3,403.34	0.00	0.00	0.00
6402	Clerical	197,436.45	227,538.00	150,315.24	190,400.00
6453	Overtime	427.68	1,000.00	541.09	1,000.00
6454	Longevity	8,405.82	7,003.00	5,625.44	6,603.00
6501	Student Aides Regular	11,139.49	22,475.00	8,296.74	22,475.00
6502	Student Aides Work Study On-Campu	601.12	0.00	0.00	0.00
Total Salaries/Benefits		***635,956.96***	***683,299.00***	***502,839.08***	***641,761.00***
Fund 1110	***Contractual***				
7107	Subscriptions	47,847.13	50,000.00	44,894.45	46,000.00
7108	Dues	708.33	875.00	2,028.00	875.00
7113	Duplicating	383.60	300.00	128.00	300.00
7114	Book Allowance	1,692.90	1,750.00	175.00	1,750.00
7115	Prof Support Travel	622.10	3,400.00	1,216.04	2,850.00
7118	Mileage Reimbursement	637.46	900.00	632.13	900.00
7136	Repairs - Other Educational	0.00	0.00	0.00	750.00
7147	Maintenance Contract Ofc Machinery	45.26	100.00	12.55	0.00
7148	Maint Contracts Hardware & Software	79,377.98	145,242.00	124,477.20	159,335.00
7149	Services Contracts	3,196.75	3,065.00	2,558.00	2,650.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7151	Office Supplies	9,775.42	11,225.00	5,439.78	11,225.00
7153	Computer Supplies	3,891.37	5,000.00	1,622.29	5,000.00
7158	Book Binding	306.50	400.00	193.02	400.00
7160	Library Books	76,456.63	85,000.00	75,268.20	85,000.00
7176	Food Service	0.00	650.00	0.00	350.00
7197	Cataloging	8,231.25	13,500.00	8,118.51	9,500.00
Total Contractual		***233,172.68***	***321,407.00***	***266,763.17***	***326,885.00***
Department Total: 4110	**Library**	**869,129.64**	**1,004,706.00**	**769,602.25**	**968,646.00**

Dutchess Community College — Budget 2012-2013

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4120*	*Teaching Learning Center*				
Fund	**1110**	***Salaries/Benefits***				
6109		Fall Adjunct	0.00	0.00	0.00	0.00
6118		Faculty Development	18,711.00	0.00	9,283.00	54,500.00
6203		Specialists Sup Professional 12 mos	59,777.09	59,777.00	48,369.07	59,777.00
6501		Student Aides Regular	4,391.95	20,000.00	560.44	12,000.00
6502		Student Aides Work Study On-Campu	217.02	0.00	0.00	0.00
Total Salaries/Benefits			***83,097.06***	***79,777.00***	***58,212.51***	***126,277.00***
Fund	**1110**	***Contractual***				
7107		Subscriptions	277.00	200.00	0.00	500.00
7113		Duplicating	68.24	500.00	186.38	500.00
7114		Book Allowance	0.00	350.00	0.00	350.00
7115		Prof Support Travel	1,465.16	500.00	1,204.09	1,500.00
7118		Mileage Reimbursement	456.00	500.00	0.00	500.00
7125		Other Professional	7,250.00	0.00	0.00	10,000.00
7151		Office Supplies	65.00	500.00	52.00	1,000.00
7152		Educational Supplies	0.00	500.00	0.00	2,000.00
7153		Computer Supplies	0.00	1,000.00	0.00	1,000.00
7174		Computer Software	114.90	3,000.00	1,712.99	1,500.00
7176		Food Service	71.43	500.00	81.25	500.00
Total Contractual			***9,767.73***	***7,550.00***	***3,236.71***	***19,350.00***
Department Total:	**4120**	**Teaching Learning Center**	**92,864.79**	**87,327.00**	**61,449.22**	**145,627.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4130 Writing Center*				
Fund	**1110 *Salaries/Benefits***				
6205	Part Time Technical	15,053.51	10,000.00	13,538.60	10,000.00
6402	Clerical	35,581.47	35,466.00	30,130.80	40,724.00
6453	Overtime	83.84	0.00	0.00	0.00
6454	Longevity	595.78	731.00	744.19	832.00
6501	Student Aides Regular	12,613.73	14,000.00	11,975.26	14,000.00
6502	Student Aides Work Study On-Campu	23.11	0.00	262.59	0.00
Total Salaries/Benefits		***63,951.44***	***60,197.00***	***56,651.44***	***65,556.00***
Fund	**1110 *Contractual***				
7108	Dues	70.00	55.00	70.00	70.00
7113	Duplicating	201.64	450.00	846.24	700.00
7115	Prof Support Travel	221.60	284.00	273.25	294.00
7123	Honoraria	1,200.00	700.00	1,000.00	1,400.00
7147	Maintenance Contract Ofc Machinery	92.07	90.00	149.96	90.00
7151	Office Supplies	402.98	400.00	256.71	400.00
7152	Educational Supplies	214.31	250.00	105.52	250.00
7176	Food Service	1,135.99	800.00	829.86	800.00
Total Contractual		***3,538.59***	***3,029.00***	***3,531.54***	***4,004.00***
Department Total: 4130 Writing Center		**67,490.03**	**63,226.00**	**60,182.98**	**69,560.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4131*	*Writing Center Computer Lab*				
Fund	**1110**	***Salaries/Benefits***				
6501		Student Aides Regular	9,057.29	17,000.00	6,956.02	17,000.00
6502		Student Aides Work Study On-Campu	1,826.32	0.00	1,517.38	0.00
Total Salaries/Benefits			***10,883.61***	***17,000.00***	***8,473.40***	***17,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	0.00	200.00	906.40	200.00
7147		Maintenance Contract Ofc Machinery	0.00	200.00	0.00	200.00
7151		Office Supplies	1,188.22	1,200.00	1,302.93	1,200.00
7152		Educational Supplies	0.00	200.00	0.00	200.00
7153		Computer Supplies	1,488.25	1,500.00	1,493.73	2,500.00
7174		Computer Software	0.00	0.00	0.00	152.00
Total Contractual			***2,676.47***	***3,300.00***	***3,703.06***	***4,452.00***
Department Total:	**4131**	**Writing Center Computer Lab**	**13,560.08**	**20,300.00**	**12,176.46**	**21,452.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4201*	*Assoc Dean for Professional Dev Ofc*				
Fund	1110	***Salaries/Benefits***				
6109		Fall Adjunct	0.00	837,775.00	0.00	837,775.00
6110		Spring Adjunct	0.00	689,265.00	0.00	689,265.00
6116		Lab Assistant	3,840.00	0.00	4,800.00	0.00
6118		Faculty Development	5,377.50	25,000.00	6,281.25	35,000.00
6202		Managerial Confidential	108,211.91	108,212.00	26,020.45	95,000.00
6205		Part Time Technical	10,235.04	10,120.00	5,210.00	10,120.00
6402		Clerical	33,063.00	33,105.00	38,230.36	49,792.00
6454		Longevity	814.32	814.00	647.63	816.00
Total Salaries/Benefits			***161,541.77***	***1,704,291.00***	***81,189.69***	***1,717,768.00***
Fund	1110	***Contractual***				
7101		Advertising	3,933.76	12,500.00	10,000.00	12,500.00
7107		Subscriptions	89.10	90.00	89.10	90.00
7108		Dues	450.00	1,000.00	0.00	1,000.00
7111		Printing - Off Campus	0.00	700.00	0.00	700.00
7113		Duplicating	1,957.04	1,000.00	284.04	1,000.00
7114		Book Allowance	700.00	350.00	0.00	350.00
7115		Prof Support Travel	2,175.83	2,500.00	588.97	2,500.00
7118		Mileage Reimbursement	1,243.59	850.00	818.07	2,000.00
7123		Honoraria	1,500.00	0.00	0.00	0.00
7125		Other Professional	457.00	0.00	60.00	0.00
7151		Office Supplies	554.52	950.00	698.45	950.00
7152		Educational Supplies	842.40	1,000.00	5.20	1,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7176	Food Service	4,004.60	4,600.00	3,162.24	4,600.00
7185	Miscellaneous Expenses	0.00	500.00	0.00	500.00
7193	Assessment	199.00	0.00	0.00	0.00
Total Contractual		***18,106.84***	***26,040.00***	***15,706.07***	***27,190.00***
Department Total: 4201	**Assoc Dean for Professional Dev Ofc**	**179,648.61**	**1,730,331.00**	**96,895.76**	**1,744,958.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4210 C-Step*				
Fund	**1110 *Salaries/Benefits***				
6118	Faculty Development	6,501.00	0.00	8,336.00	0.00
6501	Student Aides Regular	0.00	0.00	670.43	0.00
6502	Student Aides Work Study On-Campu	301.01	0.00	1,394.55	0.00
Total Salaries/Benefits		***6,802.01***	***0.00***	***10,400.98***	***0.00***
Fund	**1110 *Contractual***				
7113	Duplicating	118.20	0.00	6.00	0.00
7115	Prof Support Travel	0.00	0.00	52.16	0.00
7147	Maintenance Contract Ofc Machinery	49.89	500.00	110.60	500.00
7151	Office Supplies	102.00	500.00	170.00	500.00
7152	Educational Supplies	692.78	0.00	116.05	0.00
Total Contractual		***962.87***	***1,000.00***	***454.81***	***1,000.00***
Department Total:	**4210 C-Step**	**7,764.88**	**1,000.00**	**10,855.79**	**1,000.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4301 Assoc Dean Curriculum Dev Ofc*				
Fund 1110	***Salaries/Benefits***				
6117	Extra Service - Assessment	742.50	0.00	0.00	0.00
6202	Managerial Confidential	104,014.21	102,115.00	84,583.65	102,115.00
6402	Clerical	42,666.01	42,559.00	33,811.44	42,559.00
6453	Overtime	35.94	0.00	0.00	0.00
6454	Longevity	1,053.42	1,053.00	836.14	1,053.00
Total Salaries/Benefits		***148,512.08***	***145,727.00***	***119,231.23***	***145,727.00***
Fund 1110	***Contractual***				
7106	Books & Periodicals	135.00	0.00	0.00	0.00
7107	Subscriptions	145.26	452.00	145.26	500.00
7108	Dues	99.00	1,500.00	129.00	500.00
7113	Duplicating	91.52	0.00	148.50	0.00
7114	Book Allowance	162.55	350.00	0.00	350.00
7115	Prof Support Travel	718.12	0.00	864.24	500.00
7118	Mileage Reimbursement	259.63	500.00	103.37	500.00
7123	Honoraria	500.00	2,400.00	1,417.00	2,400.00
7125	Other Professional	949.00	7,500.00	695.00	7,500.00
7151	Office Supplies	786.99	500.00	98.00	500.00
7162	SLN Fees	31,257.00	0.00	1,500.00	1,500.00
7174	Computer Software	32,446.80	0.00	0.00	0.00
7176	Food Service	1,276.08	1,500.00	597.05	1,500.00
7183	Discount Fees	6,500.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	605.63	100.00	0.00	100.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7193	Assessment	10,210.50	15,000.00	13,476.39	15,000.00
Total Contractual		***86,143.08***	***29,802.00***	***19,173.81***	***30,850.00***
Department Total: 4301	**Assoc Dean Curriculum Dev Ofc**	**234,655.16**	**175,529.00**	**138,405.04**	**176,577.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4310 Academic Services*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	0.00	0.00	315.00	0.00
6107	Substitute Faculty - Part Time	238.92	0.00	0.00	0.00
6109	Fall Adjunct	43,192.20	35,000.00	50,129.29	35,000.00
6110	Spring Adjunct	22,465.07	20,000.00	23,237.22	20,000.00
6111	Summer Day Session 1	38,485.15	5,000.00	1,994.00	5,000.00
6112	Extra Svc Full Time Faculty	6,930.70	3,900.00	7,190.00	3,900.00
6113	Extra Svc Full Time Administrators	7,271.12	17,000.00	4,088.00	17,000.00
6118	Faculty Development	75.00	0.00	0.00	0.00
6203	Specialists Sup Professional 12 mos	201,838.26	196,011.00	189,384.11	196,011.00
6205	Part Time Technical	110,793.51	70,000.00	92,776.03	70,000.00
6402	Clerical	70,774.33	86,900.00	59,552.77	71,899.00
6453	Overtime	0.00	0.00	21.10	0.00
6454	Longevity	421.20	0.00	0.00	0.00
6501	Student Aides Regular	112,943.88	75,000.00	100,095.55	110,500.00
6502	Student Aides Work Study On-Campu	2,345.98	0.00	1,832.80	0.00
Total Salaries/Benefits		***617,775.32***	***508,811.00***	***530,615.87***	***529,310.00***
Fund	**1110 *Contractual***				
7102	Postage	46.50	0.00	0.00	500.00
7103	Telephone	0.00	0.00	0.00	600.00
7107	Subscriptions	79.90	150.00	34.95	150.00
7108	Dues	0.00	0.00	208.00	150.00
7111	Printing - Off Campus	0.00	0.00	0.00	350.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7113	Duplicating	6,071.28	3,700.00	3,154.76	3,700.00
7114	Book Allowance	1,556.64	1,050.00	1,232.88	1,050.00
7115	Prof Support Travel	2,989.87	4,000.00	4,661.19	4,000.00
7118	Mileage Reimbursement	967.58	1,500.00	714.20	1,500.00
7123	Honoraria	1,200.00	1,500.00	0.00	1,500.00
7147	Maintenance Contract Ofc Machinery	780.31	1,500.00	216.01	0.00
7151	Office Supplies	5,975.63	4,500.00	4,922.60	4,500.00
7152	Educational Supplies	1,232.95	4,920.00	4,070.14	4,920.00
7153	Computer Supplies	134.40	2,970.00	909.21	2,970.00
7157	Microfilm Supplies	8.52	0.00	0.00	0.00
7161	Testing Supplies	23,731.00	23,899.00	23,626.05	28,770.00
7174	Computer Software	0.00	5,000.00	4,992.50	6,000.00
7176	Food Service	1,920.65	1,500.00	1,547.11	1,850.00
Total Contractual		***46,695.23***	***56,189.00***	***50,289.60***	***62,510.00***
Department Total: 4310	**Academic Services**	**664,470.55**	**565,000.00**	**580,905.47**	**591,820.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4315 Smart Start*				
Fund	**1110 *Contractual***				
7102	Postage	19.11	0.00	0.00	0.00
7111	Printing - Off Campus	0.00	0.00	153.35	0.00
7113	Duplicating	0.00	1,250.00	0.00	1,250.00
7151	Office Supplies	2,682.86	1,500.00	999.01	1,500.00
7152	Educational Supplies	11,602.56	10,680.00	10,692.66	11,214.00
7153	Computer Supplies	1,076.25	1,050.00	255.00	1,050.00
7161	Testing Supplies	0.00	0.00	1,440.00	0.00
7176	Food Service	3,266.90	2,560.00	3,336.00	2,664.00
Total Contractual		***18,647.68***	***17,040.00***	***16,876.02***	***17,678.00***
Department Total: 4315 Smart Start		**18,647.68**	**17,040.00**	**16,876.02**	**17,678.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4330*	*DCC South*				
Fund	**1110**	***Salaries/Benefits***				
6201		Managers/NTE	87,821.97	86,208.00	71,407.56	86,208.00
6402		Clerical	145,086.16	134,678.00	114,917.97	152,451.00
6453		Overtime	6,071.00	0.00	4,353.56	0.00
6454		Longevity	3,605.91	3,629.00	4,536.18	5,979.00
6501		Student Aides Regular	989.78	9,600.00	344.24	9,600.00
6502		Student Aides Work Study On-Campu	1,180.03	0.00	924.92	0.00
Total Salaries/Benefits			***244,754.85***	***234,115.00***	***196,484.43***	***254,238.00***
Fund	**1110**	***Contractual***				
7102		Postage	0.00	0.00	19.23	0.00
7113		Duplicating	0.00	700.00	0.00	700.00
7114		Book Allowance	691.43	350.00	0.00	350.00
7115		Prof Support Travel	0.00	400.00	0.00	400.00
7118		Mileage Reimbursement	339.36	600.00	170.94	600.00
7147		Maintenance Contract Ofc Machinery	6,781.15	12,000.00	7,173.84	12,000.00
7151		Office Supplies	9,289.08	6,490.00	4,828.16	6,490.00
7152		Educational Supplies	4,820.17	7,400.00	420.00	5,000.00
Total Contractual			***21,921.19***	***27,940.00***	***12,612.17***	***25,540.00***
Department Total:	**4330**	**DCC South**	**266,676.04**	**262,055.00**	**209,096.60**	**279,778.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4340 Scheduling*				
Fund 1110	***Salaries/Benefits***				
6203	Specialists Sup Professional 12 mos	67,565.77	66,324.00	15,503.00	54,534.00
6205	Part Time Technical	39,566.62	35,703.00	34,682.60	36,861.00
6302	Early Retirement Benefits	6,632.40	0.00	0.00	0.00
6303	Sick Leave Payments	14,212.29	0.00	0.00	0.00
6402	Clerical	38,731.13	38,480.00	30,764.20	38,480.00
6453	Overtime	1,267.58	1,300.00	1,086.50	1,300.00
6454	Longevity	2,790.55	2,779.00	2,217.26	2,779.00
6501	Student Aides Regular	5,960.48	3,500.00	3,067.57	3,500.00
Total Salaries/Benefits		***176,726.82***	***148,086.00***	***87,321.13***	***137,454.00***
Fund 1110	***Contractual***				
7113	Duplicating	4,102.52	5,600.00	3,112.38	5,600.00
7114	Book Allowance	0.00	350.00	0.00	350.00
7147	Maintenance Contract Ofc Machinery	0.00	150.00	0.00	150.00
7151	Office Supplies	1,315.35	850.00	1,083.97	850.00
7153	Computer Supplies	0.00	850.00	0.00	850.00
Total Contractual		***5,417.87***	***7,800.00***	***4,196.35***	***7,800.00***
Department Total: 4340	**Scheduling**	**182,144.69**	**155,886.00**	**91,517.48**	**145,254.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4345 Professional Staff Organization*				
Fund	**1110 *Contractual***				
7112	Copying	0.00	100.00	0.00	100.00
7113	Duplicating	0.00	0.00	2.40	0.00
7176	Food Service	900.00	900.00	900.00	900.00
7185	Miscellaneous Expenses	0.00	200.00	0.00	200.00
Total Contractual		***900.00***	***1,200.00***	***902.40***	***1,200.00***
Department Total:	**4345 Professional Staff Organization**	**900.00**	**1,200.00**	**902.40**	**1,200.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4350 Miscellaneous Academic Affairs*				
Fund	**1110 *Salaries/Benefits***				
6112	Extra Svc Full Time Faculty	0.00	200,000.00	0.00	200,000.00
6113	Extra Svc Full Time Administrators	0.00	225,000.00	0.00	225,000.00
6203	Specialists Sup Professional 12 mos	1,925.00	0.00	0.00	0.00
6501	Student Aides Regular	0.00	2,000.00	0.00	2,000.00
Total Salaries/Benefits		***1,925.00***	***427,000.00***	***0.00***	***427,000.00***
Fund	**1110 *Contractual***				
7108	Dues	1,865.00	1,500.00	665.00	1,900.00
7113	Duplicating	0.00	1,500.00	0.00	1,000.00
7115	Prof Support Travel	2,835.62	10,000.00	1,121.23	8,000.00
7117	Field Trips	227.43	5,000.00	300.00	3,000.00
7118	Mileage Reimbursement	589.73	1,500.00	977.79	1,500.00
7123	Honoraria	5,329.38	15,000.00	5,398.80	15,000.00
7125	Other Professional	0.00	25,000.00	0.00	25,000.00
7151	Office Supplies	173.27	2,000.00	143.27	2,000.00
7152	Educational Supplies	8,116.87	5,000.00	9,730.09	8,000.00
7176	Food Service	1,329.58	2,000.00	943.12	2,000.00
7185	Miscellaneous Expenses	5,530.00	5,000.00	6,860.00	5,000.00
Total Contractual		***25,996.88***	***73,500.00***	***26,139.30***	***72,400.00***
Department Total: 4350	**Miscellaneous Academic Affairs**	**27,921.88**	**500,500.00**	**26,139.30**	**499,400.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4355 Accreditation Study*				
Fund 1110	***Contractual***				
7118	Mileage Reimbursement	0.00	0.00	0.00	1,500.00
7185	Miscellaneous Expenses	0.00	2,000.00	0.00	5,000.00
Total Contractual		***0.00***	***2,000.00***	***0.00***	***6,500.00***
Department Total: 4355	**Accreditation Study**	**0.00**	**2,000.00**	**0.00**	**6,500.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4360*	*Honors Program*				
Fund	**1110**	***Salaries/Benefits***				
6501		Student Aides Regular	1,044.74	0.00	0.00	0.00
Total Salaries/Benefits			***1,044.74***	***0.00***	***0.00***	***0.00***
Fund	**1110**	***Contractual***				
7108		Dues	500.00	500.00	500.00	500.00
7113		Duplicating	162.50	300.00	0.00	200.00
7115		Prof Support Travel	800.00	800.00	0.00	800.00
7117		Field Trips	0.00	300.00	297.54	300.00
7123		Honoraria	700.00	700.00	0.00	700.00
7151		Office Supplies	0.00	100.00	0.00	100.00
7176		Food Service	662.50	500.00	909.15	500.00
7185		Miscellaneous Expenses	102.00	150.00	192.00	150.00
Total Contractual			***2,927.00***	***3,350.00***	***1,898.69***	***3,250.00***
Department Total:	**4360**	**Honors Program**	**3,971.74**	**3,350.00**	**1,898.69**	**3,250.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4365*	*Black History*				
Fund	1110	***Salaries/Benefits***				
6205		Part Time Technical	75.00	0.00	0.00	0.00
Total Salaries/Benefits			***75.00***	***0.00***	***0.00***	***0.00***
Fund	1110	***Contractual***				
7111		Printing - Off Campus	289.00	0.00	0.00	0.00
7113		Duplicating	0.00	600.00	0.00	500.00
7123		Honoraria	575.00	1,300.00	625.00	1,300.00
7176		Food Service	1,961.58	2,100.00	2,376.86	2,100.00
Total Contractual			***2,825.58***	***4,000.00***	***3,001.86***	***3,900.00***
Department Total:	**4365**	**Black History**	**2,900.58**	**4,000.00**	**3,001.86**	**3,900.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4370 Exploring Transfer*				
Fund	**1110 Contractual**				
7115	Prof Support Travel	50.58	100.00	64.70	100.00
7118	Mileage Reimbursement	28.56	0.00	0.00	0.00
7151	Office Supplies	0.00	100.00	0.00	100.00
7185	Miscellaneous Expenses	0.00	100.00	0.00	100.00
Total Contractual		***79.14***	***300.00***	***64.70***	***300.00***
Department Total: 4370	**Exploring Transfer**	**79.14**	**300.00**	**64.70**	**300.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4375 Womens Activity*				
Fund 1110	***Contractual***				
7111	Printing - Off Campus	0.00	100.00	0.00	100.00
7113	Duplicating	0.00	0.00	290.00	0.00
7151	Office Supplies	157.00	0.00	0.00	100.00
7152	Educational Supplies	97.83	0.00	0.00	100.00
7176	Food Service	580.00	800.00	750.63	800.00
Total Contractual		***834.83***	***900.00***	***1,040.63***	***1,100.00***
Department Total: 4375	**Womens Activity**	**834.83**	**900.00**	**1,040.63**	**1,100.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4380*	*Hispanic Heritage*				
Fund	1110	***Salaries/Benefits***				
6112		Extra Svc Full Time Faculty	250.00	0.00	0.00	0.00
	Total Salaries/Benefits		***250.00***	***0.00***	***0.00***	***0.00***
Fund	1110	***Contractual***				
7113		Duplicating	0.00	200.00	0.00	100.00
7123		Honoraria	0.00	1,250.00	150.00	1,250.00
7151		Office Supplies	0.00	0.00	116.74	0.00
7176		Food Service	1,984.00	1,600.00	2,000.00	2,000.00
7185		Miscellaneous Expenses	182.03	500.00	227.85	500.00
	Total Contractual		***2,166.03***	***3,550.00***	***2,494.59***	***3,850.00***
Department Total:	**4380**	**Hispanic Heritage**	**2,416.03**	**3,550.00**	**2,494.59**	**3,850.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4385 Beacon College Project*				
Fund 1110	***Contractual***				
7108	Dues	0.00	0.00	0.00	1,000.00
7113	Duplicating	0.00	100.00	0.00	100.00
7115	Prof Support Travel	619.05	500.00	0.00	500.00
7118	Mileage Reimbursement	0.00	50.00	127.43	50.00
7176	Food Service	0.00	0.00	162.50	100.00
Total Contractual		***619.05***	***650.00***	***289.93***	***1,750.00***
Department Total: 4385	**Beacon College Project**	**619.05**	**650.00**	**289.93**	**1,750.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4411*	*Art*				
Fund	1110	***Salaries/Benefits***				
6102		Associate Professor	81,246.11	159,184.00	129,128.08	159,184.00
6103		Assistant Professor	134,364.11	134,364.00	109,481.90	70,144.00
6104		Instructor	35,656.82	54,534.00	45,935.16	54,534.00
6105		Temporary Instructor	64,810.80	0.00	38,561.71	98,588.00
6107		Substitute Faculty - Part Time	2,719.95	0.00	6,364.12	0.00
6108		Program Chair Stipends	3,999.99	4,000.00	0.00	0.00
6109		Fall Adjunct	100,089.66	77,000.00	81,971.08	77,000.00
6110		Spring Adjunct	84,606.12	75,590.00	54,676.12	75,590.00
6111		Summer Day Session 1	17,924.00	18,700.00	2,991.00	18,700.00
6112		Extra Svc Full Time Faculty	19,018.50	10,000.00	24,429.04	10,000.00
6114		Extra Svc Eve & Off-Campus Super	2,325.00	2,100.00	2,025.00	2,100.00
6205		Part Time Technical	75.00	0.00	0.00	0.00
6402		Clerical	13,078.52	17,967.00	13,064.37	16,389.00
Total Salaries/Benefits			***559,914.58***	***553,439.00***	***508,627.58***	***582,229.00***
Fund	1110	***Contractual***				
7107		Subscriptions	162.00	390.00	162.00	390.00
7113		Duplicating	0.00	0.00	110.00	700.00
7114		Book Allowance	1,660.64	2,100.00	1,460.06	2,100.00
7115		Prof Support Travel	750.00	1,500.00	230.00	2,500.00
7117		Field Trips	80.73	2,850.00	33.95	2,850.00
7118		Mileage Reimbursement	1,820.39	1,000.00	1,919.23	1,100.00
7123		Honoraria	950.00	1,200.00	700.00	1,200.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7125	Other Professional	2,842.50	3,000.00	3,885.00	5,400.00
7136	Repairs - Other Educational	2,226.99	3,900.00	3,674.60	4,050.00
7147	Maintenance Contract Ofc Machinery	0.00	0.00	0.00	800.00
7151	Office Supplies	676.68	750.00	440.62	800.00
7152	Educational Supplies	14,463.08	25,000.00	18,851.15	25,200.00
7153	Computer Supplies	9,261.13	12,000.00	9,366.07	12,000.00
7174	Computer Software	2,792.35	4,246.00	5,499.75	0.00
Total Contractual		***37,686.49***	***57,936.00***	***46,332.43***	***59,090.00***
Department Total: 4411	**Art**	**597,601.07**	**611,375.00**	**554,960.01**	**641,319.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4412*	*Performing Arts*				
Fund	**1110**	***Salaries/Benefits***				
6112		Extra Svc Full Time Faculty	0.00	0.00	3,108.00	0.00
Total Salaries/Benefits			***0.00***	***0.00***	***3,108.00***	***0.00***
Fund	**1110**	***Contractual***				
7101		Advertising	125.00	0.00	745.20	0.00
7113		Duplicating	44.00	300.00	0.00	300.00
7125		Other Professional	2,842.00	5,000.00	750.00	9,700.00
7143		Machines Rental	684.68	1,800.00	997.60	1,800.00
7152		Educational Supplies	7,184.50	7,000.00	10,923.56	7,000.00
Total Contractual			***10,880.18***	***14,100.00***	***13,416.36***	***18,800.00***
Department Total:	**4412**	**Performing Arts**	**10,880.18**	**14,100.00**	**16,524.36**	**18,800.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4413 Music*				
Fund	**1110** ***Salaries/Benefits***				
6103	Assistant Professor	0.00	0.00	48,757.12	59,777.00
6105	Temporary Instructor	51,913.94	51,914.00	0.00	0.00
6106	Substitute Faculty - Full Time	107.46	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	1,032.06	0.00	411.87	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	1,333.33	4,000.00
6109	Fall Adjunct	26,051.12	23,000.00	31,577.41	23,000.00
6110	Spring Adjunct	32,535.62	25,269.00	34,818.16	25,269.00
6111	Summer Day Session 1	3,066.00	2,400.00	0.00	2,400.00
6112	Extra Svc Full Time Faculty	5,101.01	5,000.00	8,297.66	5,000.00
6114	Extra Svc Eve & Off-Campus Super	1,150.00	2,000.00	2,100.00	2,000.00
6205	Part Time Technical	6,999.55	5,000.00	109,670.02	110,000.00
Total Salaries/Benefits		***131,956.75***	***118,583.00***	***236,965.57***	***231,446.00***
Fund	**1110** ***Contractual***				
7108	Dues	25.00	0.00	0.00	0.00
7113	Duplicating	59.80	450.00	0.00	450.00
7114	Book Allowance	700.00	350.00	0.00	350.00
7118	Mileage Reimbursement	973.73	600.00	1,087.80	650.00
7123	Honoraria	800.00	1,000.00	1,200.00	1,000.00
7125	Other Professional	500.00	0.00	0.00	0.00
7136	Repairs - Other Educational	1,600.00	2,500.00	2,115.00	2,500.00
7138	Contracted Services	0.00	2,000.00	0.00	2,100.00
7151	Office Supplies	259.61	0.00	0.00	0.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7152	Educational Supplies	4,848.18	6,000.00	4,753.83	6,200.00
7174	Computer Software	0.00	0.00	2,374.17	0.00
Total Contractual		***9,766.32***	***12,900.00***	***11,530.80***	***13,250.00***
Department Total: 4413	**Music**	**141,723.07**	**131,483.00**	**248,496.37**	**244,696.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4414 Theatre*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	95,447.04	95,447.00	77,771.54	95,447.00
6109	Fall Adjunct	18,623.08	20,000.00	18,164.20	20,000.00
6110	Spring Adjunct	24,489.16	30,000.00	21,351.16	30,000.00
6111	Summer Day Session 1	0.00	4,400.00	0.00	4,400.00
6112	Extra Svc Full Time Faculty	12,750.43	16,500.00	7,395.40	16,500.00
Total Salaries/Benefits		***151,309.71***	***166,347.00***	***124,682.30***	***166,347.00***
Fund 1110	***Contractual***				
7107	Subscriptions	0.00	200.00	0.00	200.00
7113	Duplicating	244.80	325.00	671.19	350.00
7114	Book Allowance	0.00	350.00	1,226.96	350.00
7115	Prof Support Travel	0.00	0.00	0.00	750.00
7117	Field Trips	929.01	1,900.00	1,351.40	1,900.00
7118	Mileage Reimbursement	321.90	850.00	186.48	900.00
7123	Honoraria	200.00	1,000.00	200.00	1,000.00
7125	Other Professional	0.00	0.00	200.00	0.00
7136	Repairs - Other Educational	0.00	0.00	0.00	2,500.00
7147	Maintenance Contract Ofc Machinery	0.00	600.00	0.00	1,000.00
7151	Office Supplies	170.12	0.00	0.00	0.00
7152	Educational Supplies	65.78	500.00	0.00	600.00
Total Contractual		***1,931.61***	***5,725.00***	***3,836.03***	***9,550.00***
Department Total: 4414	**Theatre**	**153,241.32**	**172,072.00**	**128,518.33**	**175,897.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4415 Communication Media*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	190,894.08	190,894.00	155,543.08	190,894.00
6102	Associate Professor	77,938.12	74,630.00	61,386.86	74,630.00
6103	Assistant Professor	68,662.88	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	107.46	0.00	214.20	0.00
6107	Substitute Faculty - Part Time	208.92	0.00	89.46	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	32,870.93	40,000.00	29,700.63	40,000.00
6110	Spring Adjunct	30,769.08	50,000.00	27,932.04	50,000.00
6111	Summer Day Session 1	6,699.00	0.00	208.92	0.00
6112	Extra Svc Full Time Faculty	13,669.06	30,000.00	16,882.08	30,000.00
6114	Extra Svc Eve & Off-Campus Super	825.00	5,000.00	900.00	5,000.00
Total Salaries/Benefits		***426,644.52***	***394,524.00***	***296,857.26***	***394,524.00***
Fund	**1110 *Contractual***				
7113	Duplicating	1.60	0.00	44.50	450.00
7114	Book Allowance	0.00	1,750.00	2,050.99	1,050.00
7117	Field Trips	1,227.22	1,500.00	1,023.60	1,000.00
7123	Honoraria	250.00	1,000.00	100.00	1,000.00
7125	Other Professional	0.00	0.00	350.00	0.00
7136	Repairs - Other Educational	0.00	500.00	0.00	1,300.00
7143	Machines Rental	0.00	0.00	0.00	1,200.00
7151	Office Supplies	0.00	400.00	292.96	450.00
7152	Educational Supplies	4,791.73	5,100.00	4,764.07	5,250.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7172	Equipment - Non Capital	2,900.50	0.00	0.00	0.00
7174	Computer Software	546.00	1,800.00	0.00	25,895.00
Total Contractual		***9,717.05***	***12,050.00***	***8,626.12***	***37,595.00***
Department Total: 4415	**Communication Media**	**436,361.57**	**406,574.00**	**305,483.38**	**432,119.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4416 Speech*				
Fund	**1110 *Salaries/Benefits***				
6105	Temporary Instructor	50,604.06	99,898.00	81,398.24	98,588.00
6108	Program Chair Stipends	3,999.99	4,000.00	1,333.33	4,000.00
6109	Fall Adjunct	19,256.12	26,000.00	17,868.16	26,000.00
6110	Spring Adjunct	28,897.20	30,000.00	16,871.16	30,000.00
6111	Summer Day Session 1	6,057.00	4,600.00	2,991.00	4,600.00
6112	Extra Svc Full Time Faculty	13,338.58	10,000.00	15,564.24	10,000.00
6113	Extra Svc Full Time Administrators	1,071.00	0.00	1,071.00	0.00
6114	Extra Svc Eve & Off-Campus Super	4,175.00	3,300.00	3,050.00	3,300.00
Total Salaries/Benefits		***127,398.95***	***177,798.00***	***140,147.13***	***176,488.00***
Fund	**1110 *Contractual***				
7113	Duplicating	22.40	375.00	152.00	375.00
7114	Book Allowance	501.22	350.00	0.00	700.00
7115	Prof Support Travel	0.00	500.00	0.00	500.00
7117	Field Trips	0.00	0.00	0.00	450.00
7118	Mileage Reimbursement	32.00	400.00	108.23	1,100.00
7151	Office Supplies	159.98	250.00	0.00	300.00
7152	Educational Supplies	574.73	700.00	109.35	700.00
Total Contractual		***1,290.33***	***2,575.00***	***369.58***	***4,125.00***
Department Total: 4416 Speech		**128,689.28**	**180,373.00**	**140,516.71**	**180,613.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4417 Art Gallery*				
Fund	**1110 *Salaries/Benefits***				
6109	Fall Adjunct	0.00	1,000.00	0.00	1,000.00
6110	Spring Adjunct	997.00	1,000.00	997.00	1,000.00
Total Salaries/Benefits		***997.00***	***2,000.00***	***997.00***	***2,000.00***
Fund	**1110 *Contractual***				
7101	Advertising	840.00	2,650.00	100.00	2,650.00
7108	Dues	136.00	0.00	0.00	0.00
7111	Printing - Off Campus	3,161.00	3,500.00	2,991.00	2,450.00
7118	Mileage Reimbursement	0.00	0.00	0.00	350.00
7123	Honoraria	0.00	0.00	0.00	300.00
7145	Car Rental	928.86	0.00	0.00	0.00
7155	Art Gallery Supplies	1,076.48	2,000.00	374.01	2,100.00
7176	Food Service	1,702.50	1,750.00	2,014.96	1,900.00
Total Contractual		***7,844.84***	***9,900.00***	***5,479.97***	***9,750.00***
Department Total:	**4417 Art Gallery**	**8,841.84**	**11,900.00**	**6,476.97**	**11,750.00**

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		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4418 PVAC General*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	80,893.02	80,863.00	65,888.46	80,863.00
6402	Clerical	32,016.36	34,035.00	30,664.36	41,969.00
6453	Overtime	248.62	0.00	98.16	0.00
6454	Longevity	3,033.50	3,220.00	2,909.24	3,654.00
6501	Student Aides Regular	37,558.78	24,468.00	29,328.89	24,468.00
6502	Student Aides Work Study On-Campu	1,442.53	0.00	952.08	0.00
Total Salaries/Benefits		***155,192.81***	***142,586.00***	***129,841.19***	***150,954.00***
Fund 1110	***Contractual***				
7102	Postage	71.19	0.00	0.00	0.00
7113	Duplicating	1,744.06	675.00	1,632.96	700.00
7114	Book Allowance	0.00	350.00	59.48	350.00
7147	Maintenance Contract Ofc Machinery	2,012.96	1,200.00	1,507.44	1,100.00
7151	Office Supplies	2,919.43	2,600.00	2,268.83	2,700.00
7152	Educational Supplies	0.00	0.00	235.16	0.00
7153	Computer Supplies	0.00	500.00	525.36	600.00
7155	Art Gallery Supplies	19.77	0.00	0.00	0.00
Total Contractual		***6,767.41***	***5,325.00***	***6,229.23***	***5,450.00***
Department Total: 4418	**PVAC General**	**161,960.22**	**147,911.00**	**136,070.42**	**156,404.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4418*	*PVAC General*				
Fund	**1110**	***Salaries/Benefits***				
6101		Professor	80,893.02	80,863.00	65,888.46	80,863.00
6402		Clerical	32,016.36	34,035.00	30,664.36	41,969.00
6453		Overtime	248.62	0.00	98.16	0.00
6454		Longevity	3,033.50	3,220.00	2,909.24	3,654.00
6501		Student Aides Regular	37,558.78	24,468.00	29,328.89	24,468.00
6502		Student Aides Work Study On-Campu	1,442.53	0.00	952.08	0.00
Total Salaries/Benefits			***155,192.81***	***142,586.00***	***129,841.19***	***150,954.00***
Fund	**1110**	***Contractual***				
7102		Postage	71.19	0.00	0.00	0.00
7113		Duplicating	1,744.06	675.00	1,632.96	700.00
7114		Book Allowance	0.00	350.00	59.48	350.00
7147		Maintenance Contract Ofc Machinery	2,012.96	1,200.00	1,507.44	1,100.00
7151		Office Supplies	2,919.43	2,600.00	2,268.83	2,700.00
7152		Educational Supplies	0.00	0.00	235.16	0.00
7153		Computer Supplies	0.00	500.00	525.36	600.00
7155		Art Gallery Supplies	19.77	0.00	0.00	0.00
Total Contractual			***6,767.41***	***5,325.00***	***6,229.23***	***5,450.00***
Department Total:	**4418**	**PVAC General**	**161,960.22**	**147,911.00**	**136,070.42**	**156,404.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4421 Biology*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	455,359.06	359,912.00	293,261.76	359,912.00
6102	Associate Professor	61,397.96	61,398.00	50,028.00	61,398.00
6103	Assistant Professor	71,644.11	70,144.00	58,654.46	134,364.00
6104	Instructor	58,464.12	107,758.00	47,637.26	0.00
6105	Temporary Instructor	101,957.86	201,106.00	161,161.60	197,176.00
6106	Substitute Faculty - Full Time	3,862.08	0.00	3,286.04	0.00
6107	Substitute Faculty - Part Time	6,166.19	0.00	1,788.03	0.00
6108	Program Chair Stipends	0.00	0.00	0.00	0.00
6109	Fall Adjunct	104,873.84	100,000.00	114,946.56	100,000.00
6110	Spring Adjunct	110,202.95	110,000.00	102,546.88	110,000.00
6111	Summer Day Session 1	60,490.01	55,000.00	1,495.50	55,000.00
6112	Extra Svc Full Time Faculty	109,170.76	40,000.00	70,715.91	40,000.00
6113	Extra Svc Full Time Administrators	9,650.08	0.00	9,650.08	0.00
6114	Extra Svc Eve & Off-Campus Super	1,025.00	0.00	150.00	0.00
6116	Lab Assistant	28,574.41	29,034.00	23,788.93	30,000.00
6303	Sick Leave Payments	23,862.00	0.00	0.00	0.00
6501	Student Aides Regular	13,299.84	4,000.00	10,910.63	4,000.00
6502	Student Aides Work Study On-Campu	0.00	0.00	551.15	0.00
Total Salaries/Benefits		***1,220,000.27***	***1,138,352.00***	***950,572.79***	***1,091,850.00***
Fund 1110	***Contractual***				
7113	Duplicating	7,583.48	0.00	6,379.64	4,000.00
7114	Book Allowance	3,101.21	3,850.00	2,056.14	3,850.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
	7118	Mileage Reimbursement	978.98	1,200.00	223.29	1,200.00
	7123	Honoraria	400.00	400.00	500.00	600.00
	7136	Repairs - Other Educational	434.86	3,500.00	0.00	3,500.00
	7147	Maintenance Contract Ofc Machinery	2,059.79	3,500.00	1,291.64	3,500.00
	7150	Maintenance Contract Other	13,617.62	10,900.00	10,381.48	10,900.00
	7151	Office Supplies	2,748.32	2,000.00	2,184.13	2,000.00
	7152	Educational Supplies	66,881.28	60,000.00	60,394.10	65,000.00
	7153	Computer Supplies	1,472.84	5,600.00	3,313.95	5,600.00
	7172	Equipment - Non Capital	22,425.74	0.00	24,096.35	0.00
	7176	Food Service	209.48	300.00	0.00	300.00
	Total Contractual		***121,913.60***	***91,250.00***	***110,820.72***	***100,450.00***
Fund	**9400**	***Equipment***				
	7302	Furniture & Equipment - Capital	0.00	0.00	16,355.72	0.00
	Total Equipment		***0.00***	***0.00***	***16,355.72***	***0.00***
	Department Total: 4421	**Biology**	**1,341,913.87**	**1,229,602.00**	**1,077,749.23**	**1,192,300.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4422*	*Dental Assistant*				
Fund	1110	***Salaries/Benefits***				
6101		Professor	47,723.50	0.00	0.00	0.00
6303		Sick Leave Payments	23,861.75	0.00	0.00	0.00
Total Salaries/Benefits			***71,585.25***	***0.00***	***0.00***	***0.00***
Fund	1110	***Contractual***				
7113		Duplicating	8.32	0.00	107.36	0.00
7151		Office Supplies	20.06	0.00	0.00	0.00
7152		Educational Supplies	274.36	0.00	0.00	0.00
Total Contractual			***302.74***	***0.00***	***107.36***	***0.00***
Department Total:	**4422**	**Dental Assistant**	**71,887.99**	**0.00**	**107.36**	**0.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4423*	*Science*				
Fund	**1110**	***Salaries/Benefits***				
6110		Spring Adjunct	1,745.04	0.00	0.00	0.00
6112		Extra Svc Full Time Faculty	1,877.04	0.00	0.00	0.00
Total Salaries/Benefits			***3,622.08***	***0.00***	***0.00***	***0.00***
Fund	**1110**	***Contractual***				
7118		Mileage Reimbursement	0.00	0.00	253.08	0.00
Total Contractual			***0.00***	***0.00***	***253.08***	***0.00***
Department Total:	**4423**	**Science**	**3,622.08**	**0.00**	**253.08**	**0.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4424 Medical Laboratory*				
Fund	**1110 *Salaries/Benefits***				
6103	Assistant Professor	30.00	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	0.00	0.00	548.48	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	16,187.12	14,000.00	16,262.12	14,000.00
6110	Spring Adjunct	4,238.00	16,075.00	4,313.00	16,075.00
6111	Summer Day Session 1	0.00	2,800.00	0.00	2,800.00
6112	Extra Svc Full Time Faculty	10,756.54	8,000.00	12,714.79	8,000.00
6114	Extra Svc Eve & Off-Campus Super	6,975.00	4,500.00	4,725.00	4,500.00
6205	Part Time Technical	6,532.00	15,000.00	17,264.00	15,000.00
Total Salaries/Benefits		***48,718.65***	***64,375.00***	***59,827.38***	***64,375.00***
Fund	**1110 *Contractual***				
7108	Dues	1,762.50	1,650.00	1,312.50	1,650.00
7113	Duplicating	364.08	300.00	429.84	300.00
7114	Book Allowance	99.12	0.00	0.00	0.00
7118	Mileage Reimbursement	3,915.82	3,000.00	3,251.20	3,000.00
7136	Repairs - Other Educational	0.00	1,200.00	0.00	1,200.00
7151	Office Supplies	276.50	300.00	202.01	300.00
7152	Educational Supplies	13,406.58	9,500.00	7,934.98	9,500.00
7172	Equipment - Non Capital	1,047.68	0.00	6,215.40	0.00
7176	Food Service	0.00	200.00	0.00	200.00
Total Contractual		***20,872.28***	***16,150.00***	***19,345.93***	***16,150.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4424 Medical Laboratory	**69,590.93**	**80,525.00**	**79,173.31**	**80,525.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4425*	*Paramedic*				
Fund	1110	***Salaries/Benefits***				
6106		Substitute Faculty - Full Time	0.00	0.00	142.80	0.00
6107		Substitute Faculty - Part Time	0.00	0.00	614.41	0.00
6109		Fall Adjunct	40,714.95	36,000.00	37,319.99	36,000.00
6110		Spring Adjunct	39,019.08	36,000.00	34,308.16	36,000.00
6111		Summer Day Session 1	26,672.88	23,000.00	6,965.00	23,000.00
6112		Extra Svc Full Time Faculty	0.00	10,750.00	0.00	10,750.00
6113		Extra Svc Full Time Administrators	4,504.88	6,000.00	9,289.34	6,000.00
6114		Extra Svc Eve & Off-Campus Super	0.00	0.00	100.00	0.00
6116		Lab Assistant	5,400.00	40,000.00	4,901.41	20,000.00
6203		Specialists Sup Professional 12 mos	28,041.85	47,929.00	38,782.22	47,929.00
6205		Part Time Technical	58,609.34	35,000.00	50,559.50	60,000.00
6402		Clerical	34,421.95	35,926.00	28,519.34	37,009.00
Total Salaries/Benefits			***237,384.93***	***270,605.00***	***211,502.17***	***276,688.00***
Fund	1110	***Contractual***				
7108		Dues	1,200.00	2,400.00	0.00	2,400.00
7113		Duplicating	162.00	0.00	197.00	2,000.00
7114		Book Allowance	0.00	350.00	85.00	350.00
7118		Mileage Reimbursement	361.55	900.00	966.95	1,000.00
7123		Honoraria	0.00	500.00	275.00	500.00
7136		Repairs - Other Educational	0.00	500.00	500.00	500.00
7151		Office Supplies	1,448.69	1,500.00	456.85	1,500.00
7152		Educational Supplies	9,499.99	9,500.00	7,125.08	15,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7153	Computer Supplies	362.03	500.00	178.88	500.00
7173	Computer Equip - Non Capital	0.00	0.00	52.68	0.00
7174	Computer Software	0.00	0.00	177.23	0.00
7176	Food Service	0.00	250.00	0.00	2,500.00
Total Contractual		***13,034.26***	***16,400.00***	***10,014.67***	***26,250.00***
Department Total: 4425	**Paramedic**	**250,419.19**	**287,005.00**	**221,516.84**	**302,938.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4426*	*Biology & Health Technology*				
Fund	**1110**	***Salaries/Benefits***				
6103		Assistant Professor	73,106.02	73,106.00	59,567.86	73,106.00
6109		Fall Adjunct	5,189.16	0.00	3,387.08	0.00
6110		Spring Adjunct	2,087.79	2,000.00	1,820.04	2,000.00
6112		Extra Svc Full Time Faculty	12,854.79	10,497.00	7,854.00	10,497.00
6402		Clerical	31,538.20	38,480.00	27,795.05	38,480.00
6452		Service	100,016.41	105,714.00	86,200.33	107,424.00
6453		Overtime	13,111.61	0.00	10,263.31	0.00
6454		Longevity	4,070.16	6,246.00	5,626.90	8,186.00
6501		Student Aides Regular	8,354.84	10,000.00	22.87	10,000.00
Total Salaries/Benefits			***250,328.98***	***246,043.00***	***202,537.44***	***249,693.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	153.80	500.00	622.72	500.00
7114		Book Allowance	582.00	350.00	196.00	350.00
7118		Mileage Reimbursement	0.00	200.00	0.00	200.00
7151		Office Supplies	0.00	0.00	0.00	600.00
7152		Educational Supplies	1,391.95	2,500.00	2,185.75	5,000.00
Total Contractual			***2,127.75***	***3,550.00***	***- 3,004.47***	***6,650.00***
Department Total:	**4426**	**Biology & Health Technology**	**252,456.73**	**249,593.00**	**205,541.91**	**256,343.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4427*	*Fire Science*				
Fund	1110	***Salaries/Benefits***				
6104		Instructor	63,894.02	62,394.00	52,339.58	62,394.00
6107		Substitute Faculty - Part Time	0.00	0.00	398.82	0.00
6108		Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109		Fall Adjunct	66.47	0.00	0.00	0.00
6110		Spring Adjunct	0.00	5,000.00	66.47	5,000.00
6112		Extra Svc Full Time Faculty	1,071.00	3,000.00	1,071.00	3,000.00
6114		Extra Svc Eve & Off-Campus Super	300.00	1,000.00	300.00	1,000.00
Total Salaries/Benefits			***69,331.48***	***75,394.00***	***58,175.86***	***75,394.00***
Fund	1110	***Contractual***				
7107		Subscriptions	960.00	1,100.00	982.50	1,100.00
7113		Duplicating	490.46	500.00	414.06	500.00
7114		Book Allowance	594.68	350.00	580.60	350.00
7115		Prof Support Travel	354.07	0.00	0.00	600.00
7118		Mileage Reimbursement	137.70	500.00	394.05	500.00
7123		Honoraria	0.00	200.00	0.00	200.00
7151		Office Supplies	250.53	400.00	389.86	400.00
7152		Educational Supplies	1,164.51	2,100.00	1,664.75	2,100.00
7153		Computer Supplies	361.88	300.00	289.12	300.00
7176		Food Service	43.45	150.00	25.75	150.00
Total Contractual			***4,357.28***	***5,600.00***	***4,740.69***	***6,200.00***
Department Total:	**4427**	**Fire Science**	**73,688.76**	**80,994.00**	**62,916.55**	**81,594.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4431 Accounting*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	190,894.08	190,894.00	155,543.08	190,894.00
6103	Assistant Professor	64,220.00	64,220.00	52,327.44	64,220.00
6106	Substitute Faculty - Full Time	928.20	0.00	285.60	0.00
6107	Substitute Faculty - Part Time	1,462.34	0.00	1,129.99	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	26,815.04	52,000.00	25,375.14	52,000.00
6110	Spring Adjunct	33,425.10	40,000.00	29,956.08	40,000.00
6111	Summer Day Session 1	8,126.00	12,500.00	0.00	12,500.00
6112	Extra Svc Full Time Faculty	35,078.05	26,100.00	31,596.38	26,100.00
6114	Extra Svc Eve & Off-Campus Super	900.00	0.00	0.00	0.00
Total Salaries/Benefits		***365,848.80***	***389,714.00***	***300,213.70***	***389,714.00***
Fund	**1110 *Contractual***				
7102	Postage	0.00	0.00	58.60	0.00
7107	Subscriptions	211.68	250.00	199.68	250.00
7113	Duplicating	485.96	200.00	375.44	0.00
7114	Book Allowance	1,138.89	1,050.00	1,354.42	1,050.00
7118	Mileage Reimbursement	832.17	1,000.00	488.40	1,000.00
7151	Office Supplies	382.50	400.00	675.70	400.00
7152	Educational Supplies	0.00	100.00	85.98	0.00
7188	Faculty Development	130.00	0.00	0.00	0.00
Total Contractual		***3,181.20***	***3,000.00***	***3,238.22***	***2,700.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4431 Accounting	**369,030.00**	**392,714.00**	**303,451.92**	**392,414.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4432 Business Management*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	190,894.08	95,447.00	77,771.54	95,447.00
6102	Associate Professor	169,107.90	169,108.00	137,791.72	169,108.00
6103	Assistant Professor	76,067.94	76,068.00	61,981.26	76,068.00
6106	Substitute Faculty - Full Time	321.30	0.00	107.10	0.00
6107	Substitute Faculty - Part Time	299.12	0.00	468.22	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	0.00	4,000.00
6109	Fall Adjunct	88,253.48	76,000.00	97,506.38	76,000.00
6110	Spring Adjunct	67,460.16	66,500.00	86,110.08	66,500.00
6111	Summer Day Session 1	12,189.00	12,000.00	11,030.94	12,000.00
6112	Extra Svc Full Time Faculty	41,641.01	67,500.00	25,499.16	67,500.00
6113	Extra Svc Full Time Administrators	29,458.28	8,000.00	22,226.28	8,000.00
6114	Extra Svc Eve & Off-Campus Super	9,300.00	7,000.00	7,425.00	7,000.00
6303	Sick Leave Payments	23,861.75	0.00	0.00	0.00
Total Salaries/Benefits		***712,854.01***	***581,623.00***	***527,917.68***	***581,623.00***
Fund	**1110 *Contractual***				
7113	Duplicating	19.92	0.00	53.72	0.00
7114	Book Allowance	1,605.16	2,100.00	700.00	1,750.00
7118	Mileage Reimbursement	710.60	1,000.00	859.83	1,000.00
7151	Office Supplies	880.85	1,000.00	1,280.52	1,000.00
7152	Educational Supplies	294.86	500.00	90.71	0.00
Total Contractual		***3,511.39***	***4,600.00***	***2,984.78***	***3,750.00***

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total:	**4432**	**Business Management**	**716,365.40**	**586,223.00**	**530,902.46**	**585,373.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4433*	*Business Technology General*				
Fund	**1110**	***Salaries/Benefits***				
6102		Associate Professor	30.00	0.00	0.00	0.00
6103		Assistant Professor	62,784.04	62,739.00	0.00	61,258.00
6107		Substitute Faculty - Part Time	0.00	0.00	132.94	0.00
6112		Extra Svc Full Time Faculty	0.00	400.00	0.00	400.00
6402		Clerical	71,833.72	72,155.00	61,228.78	76,448.00
6453		Overtime	3,862.13	0.00	8,317.20	0.00
6454		Longevity	944.71	1,049.00	839.29	1,053.00
6501		Student Aides Regular	14,074.13	9,000.00	6,034.08	10,000.00
6502		Student Aides Work Study On-Campu	369.13	0.00	532.78	0.00
Total Salaries/Benefits			***153,897.86***	***145,343.00***	***77,085.07***	***149,159.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	2,135.24	4,000.00	2,820.60	4,200.00
7114		Book Allowance	0.00	350.00	0.00	350.00
7115		Prof Support Travel	98.71	300.00	0.00	300.00
7118		Mileage Reimbursement	82.00	200.00	71.04	200.00
7147		Maintenance Contract Ofc Machinery	2,488.98	3,500.00	1,978.03	3,500.00
7151		Office Supplies	1,694.51	1,400.00	2,243.55	1,400.00
7152		Educational Supplies	37.25	600.00	28.31	1,100.00
7153		Computer Supplies	2,375.70	2,400.00	2,407.71	2,400.00
7176		Food Service	695.10	1,300.00	788.15	1,520.00
Total Contractual			***9,607.49***	***14,050.00***	***10,337.39***	***14,970.00***

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4433	**Business Technology General**	**163,505.35**	**159,393.00**	**87,422.46**	**164,129.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4434 Paralegal*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	95,447.04	95,447.00	77,771.54	95,447.00
6103	Assistant Professor	58,064.94	56,815.00	46,293.72	56,815.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	13,111.20	20,000.00	13,336.20	20,000.00
6110	Spring Adjunct	11,811.12	16,100.00	9,123.12	16,100.00
6111	Summer Day Session 1	0.00	2,400.00	0.00	2,400.00
6112	Extra Svc Full Time Faculty	2,142.00	4,000.00	0.00	4,000.00
Total Salaries/Benefits		***184,576.29***	***198,762.00***	***150,524.57***	***198,762.00***
Fund	**1110 *Contractual***				
7113	Duplicating	0.00	100.00	0.00	0.00
7114	Book Allowance	1,025.26	350.00	647.67	350.00
7152	Educational Supplies	0.00	100.00	0.00	0.00
Total Contractual		***1,025.26***	***550.00***	***647.67***	***350.00***
Department Total:	**4434 Paralegal**	**185,601.55**	**199,312.00**	**151,172.24**	**199,112.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4441 Physics.*				
Fund 1110	***Salaries/Benefits***				
6102	Associate Professor	81,246.11	81,246.00	66,200.42	81,246.00
6103	Assistant Professor	62,739.04	62,739.00	51,120.74	62,739.00
6105	Temporary Instructor	0.00	49,294.00	40,165.40	49,294.00
6106	Substitute Faculty - Full Time	232.59	0.00	1,506.78	0.00
6107	Substitute Faculty - Part Time	149.61	0.00	395.27	0.00
6109	Fall Adjunct	17,352.08	11,700.00	7,554.04	11,700.00
6110	Spring Adjunct	15,108.05	18,500.00	15,108.08	18,500.00
6111	Summer Day Session 1	7,323.00	8,400.00	0.00	8,400.00
6112	Extra Svc Full Time Faculty	12,194.99	0.00	4,692.50	0.00
6114	Extra Svc Eve & Off-Campus Super	8,200.00	8,800.00	5,025.00	8,800.00
6404	CSEA FT Technical	42,690.48	42,559.00	33,617.26	42,559.00
6453	Overtime	8.43	0.00	268.80	0.00
6454	Longevity	4,216.73	4,212.00	3,324.11	4,212.00
Total Salaries/Benefits		***251,461.11***	***287,450.00***	***228,978.40***	***287,450.00***
Fund 1110	***Contractual***				
7113	Duplicating	27.40	0.00	0.00	0.00
7114	Book Allowance	0.00	1,050.00	0.00	700.00
7118	Mileage Reimbursement	0.00	0.00	176.49	0.00
7136	Repairs - Other Educational	0.00	7,500.00	1,579.62	7,500.00
7151	Office Supplies	873.84	3,630.00	669.53	3,630.00
7152	Educational Supplies	5,639.85	10,000.00	17,866.75	17,000.00
7153	Computer Supplies	0.00	0.00	0.00	2,400.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual	***6,541.09***	***22,180.00***	***20,292.39***	***31,230.00***
Department Total: 4441 Physics	**258,002.20**	**309,630.00**	**249,270.79**	**318,680.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4442*	*Physical Science*				
Fund	**1110**	***Salaries/Benefits***				
6101		Professor	91,801.06	91,801.00	74,800.88	91,801.00
6102		Associate Professor	0.00	76,284.00	62,157.26	145,952.00
6103		Assistant Professor	70,144.11	0.00	51,851.74	0.00
6104		Instructor	64,220.00	64,220.00	475.70	0.00
6107		Substitute Faculty - Part Time	199.48	0.00	178.92	0.00
6109		Fall Adjunct	33,558.20	16,500.00	34,443.16	16,500.00
6110		Spring Adjunct	29,881.12	28,600.00	24,509.12	28,600.00
6111		Summer Day Session 1	4,562.01	7,000.00	0.00	7,000.00
6112		Extra Svc Full Time Faculty	31,235.61	12,300.00	20,647.04	12,300.00
6114		Extra Svc Eve & Off-Campus Super	3,825.00	4,000.00	2,775.00	4,000.00
Total Salaries/Benefits			***329,426.59***	***300,705.00***	***271,838.82***	***306,153.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	40.00	0.00	40.00	0.00
7114		Book Allowance	1,630.30	1,400.00	0.00	1,050.00
7117		Field Trips	3,919.16	7,000.00	8,281.50	8,000.00
7136		Repairs - Other Educational	0.00	1,000.00	0.00	1,000.00
7151		Office Supplies	41.21	0.00	35.00	0.00
7152		Educational Supplies	3,030.99	8,000.00	4,774.49	15,000.00
7153		Computer Supplies	0.00	0.00	0.00	600.00
Total Contractual			***8,661.66***	***17,400.00***	***13,130.99***	***25,650.00***
Department Total:	**4442**	**Physical Science**	**338,088.25**	**318,105.00**	**284,969.81**	**331,803.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4443*	*Astronomy*				
Fund	**1110**	***Salaries/Benefits***				
6106		Substitute Faculty - Full Time	0.00	0.00	321.30	0.00
6107		Substitute Faculty - Part Time	0.00	0.00	299.15	0.00
6109		Fall Adjunct	9,953.28	4,056.00	3,761.35	4,056.00
6110		Spring Adjunct	8,427.58	9,119.00	3,671.75	9,119.00
6111		Summer Day Session 1	0.00	9,500.00	0.00	9,500.00
6112		Extra Svc Full Time Faculty	19,300.07	19,000.00	20,867.08	19,000.00
Total Salaries/Benefits			***37,680.93***	***41,675.00***	***28,920.63***	***41,675.00***
Fund	**1110**	***Contractual***				
7107		Subscriptions	24.84	0.00	24.84	0.00
7113		Duplicating	0.00	0.00	2.88	0.00
7117		Field Trips	1,017.50	1,000.00	1,199.00	3,000.00
7136		Repairs - Other Educational	1,872.25	4,000.00	0.00	4,000.00
7151		Office Supplies	50.10	0.00	0.00	0.00
7152		Educational Supplies	2,519.69	3,000.00	4,170.44	4,000.00
7153		Computer Supplies	0.00	0.00	0.00	600.00
Total Contractual			***5,484.38***	***8,000.00***	***5,397.16***	***11,600.00***
Department Total:	**4443**	**Astronomy**	**43,165.31**	**49,675.00**	**34,317.79**	**53,275.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4444 Chemistry*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	84,509.11	84,509.00	68,859.12	84,509.00
6105	Temporary Instructor	50,604.06	50,604.00	41,232.84	98,588.00
6106	Substitute Faculty - Full Time	589.95	0.00	429.48	0.00
6107	Substitute Faculty - Part Time	199.41	0.00	1,352.71	0.00
6109	Fall Adjunct	27,960.16	32,825.00	30,360.16	32,825.00
6110	Spring Adjunct	36,720.28	30,610.00	34,246.28	30,610.00
6111	Summer Day Session 1	28,846.00	25,000.00	0.00	25,000.00
6112	Extra Svc Full Time Faculty	5,365.98	0.00	2,844.18	0.00
6205	Part Time Technical	34,785.89	25,000.00	28,034.63	25,000.00
6404	CSEA FT Technical	48,652.14	48,538.00	38,567.31	48,538.00
6454	Longevity	1,201.30	1,201.00	953.82	1,201.00
Total Salaries/Benefits		***319,434.28***	***298,287.00***	***246,880.53***	***346,271.00***
Fund	**1110 *Contractual***				
7113	Duplicating	2,909.40	0.00	1,314.12	0.00
7114	Book Allowance	1,305.00	700.00	642.37	700.00
7118	Mileage Reimbursement	28.00	0.00	0.00	0.00
7136	Repairs - Other Educational	0.00	600.00	49.41	600.00
7143	Machines Rental	374.40	400.00	374.40	400.00
7150	Maintenance Contract Other	4,292.07	6,500.00	3,251.00	8,300.00
7152	Educational Supplies	19,980.23	25,140.00	24,141.54	24,650.00
7153	Computer Supplies	0.00	0.00	0.00	1,200.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
	Total Contractual		***28,889.10***	***33,340.00***	***29,772.84***	***35,850.00***
Fund	9400	***Equipment***				
	7302	Furniture & Equipment - Capital	0.00	0.00	7,708.29	0.00
	Total Equipment		***0.00***	***0.00***	***7,708.29***	***0.00***
	Department Total: 4444	**Chemistry**	**348,323.38**	**331,627.00**	**284,361.66**	**382,121.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4445*	*Geology*				
Fund	**1110**	***Salaries/Benefits***				
	6112	Extra Svc Full Time Faculty	0.00	0.00	4,825.04	0.00
	Total Salaries/Benefits		***0.00***	***0.00***	***4,825.04***	***0.00***
Fund	**1110**	***Contractual***				
	7113	Duplicating	0.00	0.00	754.20	0.00
	7117	Field Trips	0.00	4,000.00	2,513.50	6,000.00
	7136	Repairs - Other Educational	0.00	500.00	0.00	1,000.00
	7151	Office Supplies	62.44	0.00	0.00	0.00
	7152	Educational Supplies	3,940.42	3,000.00	5,041.87	6,000.00
	7153	Computer Supplies	0.00	0.00	0.00	600.00
	Total Contractual		***4,002.86***	***7,500.00***	***8,309.57***	***13,600.00***
	Department Total:	**4445 Geology**	**4,002.86**	**7,500.00**	**13,134.61**	**13,600.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4446*	*MPCS General*				
Fund	**1110**	***Salaries/Benefits***				
6112		Extra Svc Full Time Faculty	3,224.01	0.00	3,224.00	0.00
6402		Clerical	37,241.12	38,367.00	26,149.79	35,803.00
6453		Overtime	0.00	0.00	199.35	0.00
6454		Longevity	0.00	0.00	36.47	0.00
6501		Student Aides Regular	8,867.28	15,475.00	7,094.70	16,000.00
Total Salaries/Benefits			***49,332.41***	***53,842.00***	***36,704.31***	***51,803.00***
Fund	**1110**	***Contractual***				
7107		Subscriptions	178.20	297.00	178.20	297.00
7108		Dues	0.00	370.00	370.00	370.00
7111		Printing - Off Campus	0.00	300.00	0.00	1,600.00
7113		Duplicating	3,609.48	4,500.00	3,336.20	4,500.00
7114		Book Allowance	1,400.00	350.00	0.00	350.00
7115		Prof Support Travel	1,113.82	500.00	0.00	3,000.00
7118		Mileage Reimbursement	158.26	500.00	0.00	2,500.00
7123		Honoraria	0.00	0.00	0.00	550.00
7147		Maintenance Contract Ofc Machinery	6,256.23	7,000.00	2,600.65	0.00
7151		Office Supplies	11,411.33	11,000.00	7,792.06	11,500.00
7152		Educational Supplies	125.00	5,500.00	208.90	5,800.00
7153		Computer Supplies	83.00	3,800.00	1,941.67	3,800.00
7172		Equipment - Non Capital	0.00	0.00	2,957.62	0.00
7176		Food Service	348.25	700.00	383.25	1,400.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual	***24,683.57***	***34,817.00***	***19,768.55***	***35,667.00***
Department Total: 4446 MPCS General	**74,015.98**	**88,659.00**	**56,472.86**	**87,470.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4447 Mathematics*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	369,027.10	369,027.00	300,688.74	227,680.00
6102	Associate Professor	0.00	69,668.00	58,266.60	139,336.00
6103	Assistant Professor	255,437.12	188,217.00	154,862.00	185,255.00
6104	Instructor	170,152.07	170,152.00	141,142.46	114,308.00
6105	Temporary Instructor	51,104.06	50,604.00	41,232.84	99,898.00
6106	Substitute Faculty - Full Time	1,017.45	0.00	1,178.10	0.00
6107	Substitute Faculty - Part Time	1,197.21	0.00	378.61	0.00
6109	Fall Adjunct	199,459.84	161,000.00	184,627.60	161,000.00
6110	Spring Adjunct	166,781.99	130,000.00	144,574.32	130,000.00
6111	Summer Day Session 1	60,987.00	52,400.00	8,973.00	52,400.00
6112	Extra Svc Full Time Faculty	55,692.08	35,000.00	64,260.20	35,000.00
6114	Extra Svc Eve & Off-Campus Super	600.00	0.00	2,400.00	0.00
6117	Extra Service - Assessment	0.00	0.00	400.00	0.00
6402	Clerical	20,506.44	0.00	0.00	0.00
6453	Overtime	489.69	0.00	0.00	0.00
Total Salaries/Benefits		***1,352,452.05***	***1,226,068.00***	***1,102,984.47***	***1,144,877.00***
Fund	**1110 *Contractual***				
7113	Duplicating	225.68	0.00	247.76	0.00
7114	Book Allowance	4,216.45	3,850.00	1,099.00	3,500.00
7118	Mileage Reimbursement	2,160.67	0.00	1,125.54	0.00
7151	Office Supplies	0.00	0.00	34.00	0.00
7153	Computer Supplies	0.00	0.00	64.00	3,500.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual	*6,602.80*	*3,850.00*	*2,570.30*	*7,000.00*
Department Total: 4447 Mathematics	**1,359,054.85**	**1,229,918.00**	**1,105,554.77**	**1,151,877.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4448*	*Computer Science*				
Fund	**1110**	***Salaries/Benefits***				
6102		Associate Professor	86,207.94	86,208.00	70,243.58	86,208.00
6110		Spring Adjunct	0.00	2,000.00	0.00	2,000.00
6112		Extra Svc Full Time Faculty	0.00	0.00	1,071.00	0.00
Total Salaries/Benefits			***86,207.94***	***88,208.00***	***71,314.58***	***88,208.00***
Fund	**1110**	***Contractual***				
7114		Book Allowance	700.00	350.00	0.00	350.00
Total Contractual			***700.00***	***350.00***	***0.00***	***350.00***
Department Total:	**4448**	**Computer Science**	**86,907.94**	**88,558.00**	**71,314.58**	**88,558.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4451*	*Air Conditioning & Refrigeration*				
Fund	**1110**	***Salaries/Benefits***				
6106		Substitute Faculty - Full Time	429.84	0.00	0.00	0.00
6107		Substitute Faculty - Part Time	134.19	0.00	268.66	0.00
6109		Fall Adjunct	8,602.00	10,000.00	10,681.04	10,000.00
6110		Spring Adjunct	8,602.00	10,000.00	10,681.04	10,000.00
6112		Extra Svc Full Time Faculty	5,355.00	0.00	3,213.00	0.00
6114		Extra Svc Eve & Off-Campus Super	150.00	4,000.00	0.00	4,000.00
Total Salaries/Benefits			***23,273.03***	***24,000.00***	***24,843.74***	***24,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	66.00	100.00	94.80	100.00
7143		Machines Rental	66.00	100.00	66.00	100.00
7151		Office Supplies	135.01	200.00	78.56	200.00
7152		Educational Supplies	1,338.29	2,000.00	1,484.45	2,000.00
7172		Equipment - Non Capital	2,130.00	0.00	0.00	0.00
7173		Computer Equip - Non Capital	0.00	0.00	435.15	0.00
Total Contractual			***3,735.30***	***2,400.00***	***2,158.96***	***2,400.00***
Department Total:	**4451**	**Air Conditioning & Refrigeration**	**27,008.33**	**26,400.00**	**27,002.70**	**26,400.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4452 Engineering*				
Fund	**1110 *Salaries/Benefits***				
6102	Associate Professor	0.00	0.00	0.00	69,668.00
6103	Assistant Professor	64,220.00	64,220.00	52,327.44	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	4,238.01	13,200.00	3,805.00	13,200.00
6110	Spring Adjunct	7,822.00	11,000.00	3,805.00	11,000.00
6111	Summer Day Session 1	0.00	2,500.00	0.00	2,500.00
6112	Extra Svc Full Time Faculty	5,896.04	14,000.00	6,640.20	14,000.00
6114	Extra Svc Eve & Off-Campus Super	75.00	0.00	0.00	0.00
6501	Student Aides Regular	2,499.27	0.00	0.00	0.00
Total Salaries/Benefits		***88,750.31***	***108,920.00***	***70,577.63***	***114,368.00***
Fund	**1110 *Contractual***				
7102	Postage	0.00	0.00	41.50	0.00
7107	Subscriptions	0.00	100.00	0.00	100.00
7108	Dues	325.00	465.00	325.00	465.00
7113	Duplicating	12.00	200.00	109.20	200.00
7114	Book Allowance	220.90	350.00	0.00	350.00
7143	Machines Rental	1,074.63	1,200.00	1,060.00	1,200.00
7151	Office Supplies	274.46	300.00	145.55	300.00
7152	Educational Supplies	134.09	1,500.00	381.15	1,500.00
7153	Computer Supplies	249.79	450.00	374.93	450.00
Total Contractual		***2,290.87***	***4,565.00***	***2,437.33***	***4,565.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4452 Engineering	**91,041.18**	**113,485.00**	**73,014.96**	**118,933.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4453*	*Engineering Technology*				
Fund	**1110**	***Salaries/Benefits***				
6109		Fall Adjunct	4,701.12	7,000.00	0.00	7,000.00
6110		Spring Adjunct	1,567.04	9,300.00	0.00	9,300.00
6111		Summer Day Session 1	0.00	2,600.00	0.00	2,600.00
Total Salaries/Benefits			***6,268.16***	***18,900.00***	***0.00***	***18,900.00***
Department Total:	**4453**	**Engineering Technology**	**6,268.16**	**18,900.00**	**0.00**	**18,900.00**

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			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4454*	*Computer Information Systems*				
Fund	1110	***Salaries/Benefits***				
	6101	Professor	95,447.04	95,447.00	77,771.54	95,447.00
	6105	Temporary Instructor	49,293.92	49,294.00	40,165.40	49,294.00
	6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
	6109	Fall Adjunct	78,634.81	65,342.00	81,029.80	65,342.00
	6110	Spring Adjunct	73,654.96	74,069.00	61,460.64	74,069.00
	6111	Summer Day Session 1	6,132.00	10,000.00	0.00	10,000.00
	6112	Extra Svc Full Time Faculty	10,577.50	10,000.00	5,090.04	10,000.00
	6113	Extra Svc Full Time Administrators	6,132.08	7,000.00	6,426.08	7,000.00
	6114	Extra Svc Eve & Off-Campus Super	3,750.00	3,500.00	1,425.00	3,500.00
	6204	Full Time Technical	110,047.55	105,974.00	87,249.97	105,974.00
	6501	Student Aides Regular	14,726.77	7,250.00	8,859.88	7,250.00
	Total Salaries/Benefits		***452,396.62***	***431,876.00***	***373,478.34***	***431,876.00***
Fund	1110	***Contractual***				
	7107	Subscriptions	26.95	0.00	26.95	0.00
	7113	Duplicating	832.52	500.00	929.16	500.00
	7114	Book Allowance	2,030.51	1,400.00	700.00	1,400.00
	7151	Office Supplies	892.49	600.00	997.27	600.00
	7152	Educational Supplies	0.00	500.00	10.00	500.00
	7153	Computer Supplies	1,579.20	2,000.00	1,090.79	2,000.00
	7172	Equipment - Non Capital	5,514.16	0.00	4,993.77	0.00
	7173	Computer Equip - Non Capital	0.00	0.00	778.00	0.00
	7174	Computer Software	649.00	2,145.00	1,024.00	1,945.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual			*11,524.83*	*7,145.00*	*10,549.94*	*6,945.00*
Department Total:	**4454**	**Computer Information Systems**	**463,921.45**	**439,021.00**	**384,028.28**	**438,821.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4455*	*Architectural Technology*				
Fund	1110	***Salaries/Benefits***				
	6103	Assistant Professor	68,662.88	140,288.00	114,308.70	140,288.00
	6104	Instructor	121,048.00	54,534.00	45,935.16	54,534.00
	6106	Substitute Faculty - Full Time	107.46	0.00	0.00	0.00
	6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
	6109	Fall Adjunct	7,352.04	10,000.00	7,554.04	10,000.00
	6110	Spring Adjunct	7,549.00	32,434.00	14,428.04	32,434.00
	6112	Extra Svc Full Time Faculty	9,120.09	10,000.00	2,683.00	10,000.00
	6114	Extra Svc Eve & Off-Campus Super	1,200.00	1,000.00	1,275.00	1,000.00
	Total Salaries/Benefits		***219,039.46***	***252,256.00***	***190,183.93***	***252,256.00***
Fund	1110	***Contractual***				
	7108	Dues	300.00	300.00	312.00	325.00
	7113	Duplicating	55.60	1,100.00	9.60	1,100.00
	7114	Book Allowance	1,631.00	1,050.00	1,364.58	1,050.00
	7117	Field Trips	995.00	1,500.00	995.00	1,500.00
	7151	Office Supplies	711.43	700.00	428.00	700.00
	7152	Educational Supplies	4,272.01	4,725.00	4,549.79	4,725.00
	7153	Computer Supplies	1,242.42	1,500.00	863.42	1,500.00
	7174	Computer Software	13,197.86	400.00	1,693.13	400.00
	7210	Software Training Costs	0.00	0.00	0.00	4,500.00
	Total Contractual		***22,405.32***	***11,275.00***	***10,215.52***	***15,800.00***
	Department Total:	**4455 Architectural Technology**	**241,444.78**	**263,531.00**	**200,399.45**	**268,056.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4456 Electrical Technology*				
Fund	**1110 *Salaries/Benefits***				
6103	Assistant Professor	67,200.96	65,701.00	55,034.14	65,701.00
6107	Substitute Faculty - Part Time	498.29	0.00	412.85	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	5,061.00	5,000.00	8,626.00	5,000.00
6110	Spring Adjunct	5,136.00	1,000.00	5,136.00	1,000.00
6112	Extra Svc Full Time Faculty	7,370.00	4,000.00	535.50	4,000.00
6114	Extra Svc Eve & Off-Campus Super	0.00	3,000.00	0.00	3,000.00
6115	Professional Tutor	600.00	0.00	0.00	0.00
Total Salaries/Benefits		***89,866.24***	***82,701.00***	***73,744.48***	***82,701.00***
Fund	**1110 *Contractual***				
7108	Dues	35.00	135.00	135.00	135.00
7113	Duplicating	0.00	100.00	0.00	100.00
7114	Book Allowance	698.30	350.00	0.00	350.00
7151	Office Supplies	337.53	500.00	391.97	500.00
7152	Educational Supplies	1,471.01	1,500.00	1,612.86	1,500.00
7153	Computer Supplies	833.60	700.00	486.20	700.00
7172	Equipment - Non Capital	0.00	0.00	1,366.40	0.00
Total Contractual		***3,375.44***	***3,285.00***	***3,992.43***	***3,285.00***
Department Total:	**4456 Electrical Technology**	**93,241.68**	**85,986.00**	**77,736.91**	**85,986.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4457*	*Electromechanical Technology*				
Fund	**1110**	***Salaries/Benefits***				
6109		Fall Adjunct	5,061.00	4,608.00	5,061.00	4,608.00
6110		Spring Adjunct	5,061.00	9,000.00	5,061.00	9,000.00
Total Salaries/Benefits			***10,122.00***	***13,608.00***	***10,122.00***	***13,608.00***
Department Total:	**4457**	**Electromechanical Technology**	**10,122.00**	**13,608.00**	**10,122.00**	**13,608.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4458 Engineering General*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	79,040.00	79,040.00	64,403.02	79,040.00
6106	Substitute Faculty - Full Time	0.00	0.00	214.20	0.00
6109	Fall Adjunct	0.00	0.00	864.06	0.00
6110	Spring Adjunct	997.01	0.00	896.00	0.00
6112	Extra Svc Full Time Faculty	1,071.04	0.00	0.00	0.00
6402	Clerical	44,086.19	45,188.00	36,075.30	45,188.00
6454	Longevity	5,442.57	5,569.00	4,458.46	5,590.00
6501	Student Aides Regular	9,013.25	9,450.00	7,146.14	9,450.00
Total Salaries/Benefits		***139,650.06***	***139,247.00***	***114,057.18***	***139,268.00***
Fund 1110	***Contractual***				
7113	Duplicating	380.40	1,000.00	429.67	1,000.00
7114	Book Allowance	0.00	350.00	89.95	350.00
7115	Prof Support Travel	135.00	500.00	0.00	555.00
7136	Repairs - Other Educational	0.00	600.00	0.00	1,200.00
7147	Maintenance Contract Ofc Machinery	2,772.90	3,800.00	2,190.48	3,800.00
7151	Office Supplies	1,554.88	1,500.00	1,552.26	1,500.00
7152	Educational Supplies	1,014.47	2,500.00	2,279.86	2,500.00
7153	Computer Supplies	1,539.37	1,500.00	499.77	1,500.00
7175	Campus Equipment Repairs	284.90	0.00	0.00	0.00
7176	Food Service	522.33	775.00	546.04	1,550.00
Total Contractual		***8,204.25***	***12,525.00***	***7,588.03***	***13,955.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4458 Engineering General	**147,854.31**	**151,772.00**	**121,645.21**	**153,223.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4459*	*Aviation Science*				
Fund	1110	***Salaries/Benefits***				
6103		Assistant Professor	0.00	71,625.00	58,361.16	71,625.00
6104		Instructor	65,014.04	0.00	0.00	0.00
6108		Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
Total Salaries/Benefits			***69,014.03***	***75,625.00***	***62,361.15***	***75,625.00***
Fund	1110	***Contractual***				
7108		Dues	475.00	775.00	550.00	850.00
7113		Duplicating	0.00	100.00	80.00	100.00
7114		Book Allowance	659.99	350.00	0.00	350.00
7151		Office Supplies	51.84	400.00	0.00	400.00
7152		Educational Supplies	0.00	525.00	0.00	525.00
Total Contractual			***1,186.83***	***2,150.00***	***630.00***	***2,225.00***
Department Total:	**4459**	**Aviation Science**	**70,200.86**	**77,775.00**	**62,991.15**	**77,850.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4460*	*Telecommunications*				
Fund	**1110**	***Salaries/Benefits***				
	6107	Substitute Faculty - Part Time	132.94	0.00	0.00	0.00
	6109	Fall Adjunct	9,124.08	8,295.00	9,124.08	8,295.00
	6110	Spring Adjunct	9,124.08	16,000.00	9,124.08	16,000.00
	6112	Extra Svc Full Time Faculty	0.00	0.00	600.00	0.00
	Total Salaries/Benefits		***18,381.10***	***24,295.00***	***18,848.16***	***24,295.00***
Fund	**1110**	***Contractual***				
	7113	Duplicating	0.00	200.00	0.00	200.00
	7151	Office Supplies	0.00	100.00	0.00	100.00
	7152	Educational Supplies	2,748.68	4,000.00	3,781.29	5,000.00
	7172	Equipment - Non Capital	4,112.00	0.00	5,707.00	0.00
	Total Contractual		***6,860.68***	***4,300.00***	***9,488.29***	***5,300.00***
	Department Total: 4460	**Telecommunications**	**25,241.78**	**28,595.00**	**28,336.45**	**29,595.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4461 Computer Assisted Design*				
Fund 1110	***Salaries/Benefits***				
6110	Spring Adjunct	0.00	7,000.00	0.00	7,000.00
Total Salaries/Benefits		***0.00***	***7,000.00***	***0.00***	***7,000.00***
Department Total: 4461	**Computer Assisted Design**	**0.00**	**7,000.00**	**0.00**	**7,000.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4471*	*Italian*				
Fund	1110	***Salaries/Benefits***				
6109		Fall Adjunct	6,718.08	0.00	3,359.04	0.00
6114		Extra Svc Eve & Off-Campus Super	400.00	0.00	0.00	0.00
Total Salaries/Benefits			***7,118.08***	***0.00***	***3,359.04***	***0.00***
Department Total:	**4471**	**Italian**	**7,118.08**	**0.00**	**3,359.04**	**0.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4472 Reading*				
Fund	**1110 *Salaries/Benefits***				
6103	Assistant Professor	0.00	68,663.00	55,947.54	68,663.00
6104	Instructor	62,394.02	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	0.00	0.00	178.50	0.00
6107	Substitute Faculty - Part Time	429.78	0.00	119.46	0.00
6109	Fall Adjunct	56,409.32	60,000.00	52,484.10	60,000.00
6110	Spring Adjunct	8,670.08	11,000.00	8,064.00	11,000.00
6112	Extra Svc Full Time Faculty	0.00	5,000.00	0.00	5,000.00
Total Salaries/Benefits		***127,903.20***	***144,663.00***	***116,793.60***	***144,663.00***
Fund	**1110 *Contractual***				
7113	Duplicating	1,162.44	1,000.00	484.90	1,000.00
7114	Book Allowance	0.00	700.00	308.00	700.00
Total Contractual		***1,162.44***	***1,700.00***	***792.90***	***1,700.00***
Department Total:	**4472 Reading**	**129,065.64**	**146,363.00**	**117,586.50**	**146,363.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4473*	*English*				
Fund	1110	***Salaries/Benefits***				
6101		Professor	510,376.95	582,448.00	476,087.30	656,019.00
6102		Associate Professor	451,802.74	383,074.00	313,634.46	301,828.00
6103		Assistant Professor	260,496.96	259,712.00	211,617.12	186,736.00
6104		Instructor	35,656.82	54,534.00	45,935.16	153,122.00
6105		Temporary Instructor	170,689.32	250,400.00	204,029.32	98,588.00
6106		Substitute Faculty - Full Time	89.25	0.00	321.30	0.00
6108		Program Chair Stipends	3,999.99	4,000.00	0.00	4,000.00
6109		Fall Adjunct	245,426.21	240,000.00	218,719.12	240,000.00
6110		Spring Adjunct	199,769.72	203,000.00	152,493.69	203,000.00
6111		Summer Day Session 1	54,360.00	55,000.00	20,937.00	55,000.00
6112		Extra Svc Full Time Faculty	92,288.55	80,000.00	76,437.78	80,000.00
6113		Extra Svc Full Time Administrators	428.40	0.00	214.20	0.00
6114		Extra Svc Eve & Off-Campus Super	13,775.00	4,100.00	3,600.00	4,100.00
6117		Extra Service - Assessment	25.00	0.00	0.00	0.00
Total Salaries/Benefits			***2,039,184.91***	***2,116,268.00***	***1,724,026.45***	***1,982,393.00***
Fund	1110	***Contractual***				
7113		Duplicating	884.16	5,000.00	2,250.32	5,000.00
7114		Book Allowance	1,385.33	7,000.00	2,730.00	7,000.00
7118		Mileage Reimbursement	928.10	1,000.00	21.09	1,000.00
7151		Office Supplies	0.00	0.00	13.00	0.00
Total Contractual			***3,197.59***	***13,000.00***	***5,014.41***	***13,000.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4473 English	**2,042,382.50**	**2,129,268.00**	**1,729,040.86**	**1,995,393.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4474 German*				
Fund	**1110 *Salaries/Benefits***				
6109	Fall Adjunct	11,217.12	7,300.00	7,478.08	7,300.00
6110	Spring Adjunct	5,733.06	10,000.00	6,234.24	10,000.00
Total Salaries/Benefits		***16,950.18***	***17,300.00***	***13,712.32***	***17,300.00***
Department Total:	**4474 German**	**16,950.18**	**17,300.00**	**13,712.32**	**17,300.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4475 French*				
Fund 1110	***Salaries/Benefits***				
6103	Assistant Professor	76,067.94	76,068.00	61,981.26	76,068.00
6109	Fall Adjunct	0.00	4,000.00	0.00	4,000.00
6112	Extra Svc Full Time Faculty	6,161.00	9,300.00	4,019.00	9,300.00
Total Salaries/Benefits		***82,228.94***	***89,368.00***	***66,000.26***	***89,368.00***
Fund 1110	***Contractual***				
7114	Book Allowance	700.00	350.00	0.00	350.00
Total Contractual		***700.00***	***350.00***	***0.00***	***350.00***
Department Total: 4475	**French**	**82,928.94**	**89,718.00**	**66,000.26**	**89,718.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4476*	*Spanish*				
Fund	**1110**	***Salaries/Benefits***				
6101		Professor	0.00	75,394.00	61,432.14	75,394.00
6102		Associate Professor	69,668.04	0.00	0.00	0.00
6103		Assistant Professor	0.00	0.00	0.00	68,663.00
6104		Instructor	127,316.86	120,858.00	114,329.12	57,154.00
6106		Substitute Faculty - Full Time	71.40	0.00	0.00	0.00
6109		Fall Adjunct	25,130.41	40,000.00	17,758.28	40,000.00
6110		Spring Adjunct	21,681.24	28,000.00	7,628.08	28,000.00
6111		Summer Day Session 1	14,801.00	24,000.00	7,478.00	24,000.00
6112		Extra Svc Full Time Faculty	12,322.05	8,700.00	15,749.24	8,700.00
6113		Extra Svc Full Time Administrators	4,099.04	0.00	4,019.04	0.00
6114		Extra Svc Eve & Off-Campus Super	100.00	0.00	0.00	0.00
Total Salaries/Benefits			***275,190.04***	***296,952.00***	***228,393.90***	***301,911.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	129.08	0.00	30.24	0.00
7114		Book Allowance	420.02	1,050.00	350.00	1,050.00
7118		Mileage Reimbursement	300.00	0.00	321.90	0.00
Total Contractual			***849.10***	***1,050.00***	***702.14***	***1,050.00***
Department Total:	**4476**	**Spanish**	**276,039.14**	**298,002.00**	**229,096.04**	**302,961.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4477*	*English & Humanities General*				
Fund	**1110**	***Salaries/Benefits***				
6101		Professor	93,623.92	93,624.00	76,286.32	93,624.00
6105		Temporary Instructor	49,293.92	49,294.00	40,165.40	49,294.00
6106		Substitute Faculty - Full Time	178.50	0.00	1,518.66	0.00
6107		Substitute Faculty - Part Time	567.45	0.00	2,060.69	0.00
6110		Spring Adjunct	0.00	0.00	179.19	0.00
6112		Extra Svc Full Time Faculty	0.00	0.00	267.93	0.00
6117		Extra Service - Assessment	25.00	0.00	312.50	0.00
6402		Clerical	12,307.73	32,643.00	24,599.33	32,250.00
6453		Overtime	8.90	0.00	0.00	0.00
6501		Student Aides Regular	651.20	0.00	0.00	1,740.00
Total Salaries/Benefits			***156,656.62***	***175,561.00***	***145,390.02***	***176,908.00***
Fund	**1110**	***Contractual***				
7102		Postage	23.88	0.00	0.00	0.00
7113		Duplicating	9,157.20	6,000.00	6,742.48	6,000.00
7114		Book Allowance	5,496.14	10,150.00	2,389.06	10,500.00
7115		Prof Support Travel	0.00	0.00	0.00	500.00
7118		Mileage Reimbursement	2,498.61	3,100.00	2,261.68	3,100.00
7123		Honoraria	0.00	700.00	0.00	1,250.00
7147		Maintenance Contract Ofc Machinery	2,799.62	2,000.00	1,853.56	2,000.00
7151		Office Supplies	2,857.82	2,600.00	2,599.05	2,600.00
7152		Educational Supplies	659.90	1,100.00	0.00	1,100.00
7153		Computer Supplies	0.00	1,900.00	1,106.85	1,900.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7176	Food Service		422.50	1,500.00	277.00	1,500.00
Total Contractual			***23,915.67***	***29,050.00***	***17,229.68***	***30,450.00***
Department Total:	**4477**	**English & Humanities General**	**180,572.29**	**204,611.00**	**162,619.70**	**207,358.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4478 Liberal Arts - English*				
Fund 1110	***Salaries/Benefits***				
6107	Substitute Faculty - Part Time	0.00	0.00	199.41	0.00
6109	Fall Adjunct	7,103.24	10,500.00	9,048.71	10,500.00
6110	Spring Adjunct	2,144.08	3,300.00	2,144.08	3,300.00
6112	Extra Svc Full Time Faculty	0.00	12,000.00	0.00	12,000.00
6113	Extra Svc Full Time Administrators	21,224.47	8,000.00	15,130.12	8,000.00
Total Salaries/Benefits		***30,471.79***	***33,800.00***	***26,522.32***	***33,800.00***
Department Total: 4478	**Liberal Arts - English**	**30,471.79**	**33,800.00**	**26,522.32**	**33,800.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4479 Philosophy*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	95,447.04	95,447.00	77,771.54	95,447.00
6109	Fall Adjunct	36,492.48	27,000.00	39,209.11	27,000.00
6110	Spring Adjunct	53,633.23	35,000.00	35,861.69	35,000.00
6111	Summer Day Session 1	18,021.00	11,300.00	10,169.40	11,300.00
6112	Extra Svc Full Time Faculty	0.00	6,000.00	0.00	6,000.00
6114	Extra Svc Eve & Off-Campus Super	5,550.00	10,000.00	9,150.00	10,000.00
Total Salaries/Benefits		***209,143.75***	***184,747.00***	***172,161.74***	***184,747.00***
Fund	**1110 *Contractual***				
7114	Book Allowance	0.00	350.00	0.00	350.00
7118	Mileage Reimbursement	1,285.52	0.00	722.38	0.00
Total Contractual		***1,285.52***	***350.00***	***722.38***	***350.00***
Department Total:	**4479 Philosophy**	**210,429.27**	**185,097.00**	**172,884.12**	**185,097.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4480 Sign Language*				
Fund 1110	***Salaries/Benefits***				
6107	Substitute Faculty - Part Time	365.62	0.00	232.68	0.00
6109	Fall Adjunct	22,178.34	22,000.00	22,054.24	22,000.00
6110	Spring Adjunct	22,054.24	22,000.00	21,382.48	22,000.00
6111	Summer Day Session 1	7,477.99	11,479.00	3,739.00	11,479.00
6117	Extra Service - Assessment	425.00	0.00	100.00	0.00
Total Salaries/Benefits		***52,501.19***	***55,479.00***	***47,508.40***	***55,479.00***
Fund 1110	***Contractual***				
7152	Educational Supplies	320.00	0.00	825.00	0.00
Total Contractual		***320.00***	***0.00***	***825.00***	***0.00***
Department Total: 4480	**Sign Language**	**52,821.19**	**55,479.00**	**48,333.40**	**55,479.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4491 Child Care*				
Fund 1110	***Salaries/Benefits***				
6103	Assistant Professor	70,144.11	70,144.00	57,154.46	70,144.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6204	Full Time Technical	51,087.92	49,588.00	41,624.60	49,588.00
6205	Part Time Technical	1,280.00	0.00	0.00	0.00
Total Salaries/Benefits		***126,512.02***	***123,732.00***	***102,779.05***	***123,732.00***
Fund 1110	***Contractual***				
7113	Duplicating	431.60	350.00	638.40	700.00
7114	Book Allowance	1,400.00	700.00	566.47	1,400.00
7118	Mileage Reimbursement	830.44	800.00	1,994.11	1,300.00
7151	Office Supplies	250.18	200.00	210.41	250.00
7152	Educational Supplies	117.82	325.00	318.13	325.00
7153	Computer Supplies	117.82	100.00	92.75	300.00
Total Contractual		***3,147.86***	***2,475.00***	***3,820.27***	***4,275.00***
Department Total:	**4491 Child Care**	**129,659.88**	**126,207.00**	**106,599.32**	**128,007.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4492 Community Mental Health*				
Fund	**1110 *Salaries/Benefits***				
6109	Fall Adjunct	7,936.08	2,500.00	8,064.00	2,500.00
6110	Spring Adjunct	896.00	2,000.00	1,792.00	2,000.00
6112	Extra Svc Full Time Faculty	0.00	4,500.00	0.00	4,500.00
6113	Extra Svc Full Time Administrators	12,852.48	10,300.00	12,852.48	10,300.00
6114	Extra Svc Eve & Off-Campus Super	2,050.00	2,300.00	1,950.00	2,300.00
6204	Full Time Technical	65,209.96	45,056.00	41,609.43	45,056.00
6205	Part Time Technical	8,112.00	10,000.00	13,951.96	10,000.00
6302	Early Retirement Benefits	5,638.60	0.00	-33,593.40	0.00
6303	Sick Leave Payments	14,096.70	0.00	0.00	0.00
Total Salaries/Benefits		***116,791.82***	***76,656.00***	***46,626.47***	***76,656.00***
Fund	**1110 *Contractual***				
7113	Duplicating	370.52	350.00	2.60	0.00
7114	Book Allowance	427.13	350.00	0.00	0.00
7118	Mileage Reimbursement	443.92	500.00	354.76	0.00
7151	Office Supplies	0.00	50.00	49.73	0.00
7153	Computer Supplies	196.43	200.00	157.28	0.00
Total Contractual		***1,438.00***	***1,450.00***	***564.37***	***0.00***
Department Total:	**4492 Community Mental Health**	**118,229.82**	**78,106.00**	**47,190.84**	**76,656.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4493 Criminal Justice*				
Fund 1110	***Salaries/Benefits***				
6103	Assistant Professor	71,644.11	129,921.00	108,861.58	129,921.00
6104	Instructor	65,203.91	63,704.00	53,407.02	63,704.00
6105	Temporary Instructor	53,413.94	0.00	0.00	0.00
6108	Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109	Fall Adjunct	20,706.19	28,000.00	20,859.24	28,000.00
6110	Spring Adjunct	23,720.84	30,000.00	19,875.12	30,000.00
6112	Extra Svc Full Time Faculty	12,450.68	17,000.00	12,852.32	17,000.00
6114	Extra Svc Eve & Off-Campus Super	1,950.00	2,400.00	1,950.00	2,400.00
Total Salaries/Benefits		***253,089.66***	***275,025.00***	***221,805.27***	***275,025.00***
Fund 1110	***Contractual***				
7113	Duplicating	1,887.16	1,400.00	2,043.08	1,400.00
7114	Book Allowance	538.58	1,050.00	366.00	1,050.00
7118	Mileage Reimbursement	0.00	500.00	187.59	500.00
7151	Office Supplies	105.48	100.00	28.51	100.00
7152	Educational Supplies	100.00	0.00	141.90	0.00
7153	Computer Supplies	169.24	200.00	0.00	200.00
Total Contractual		***2,800.46***	***3,250.00***	***2,767.08***	***3,250.00***
Department Total: 4493	**Criminal Justice**	**255,890.12**	**278,275.00**	**224,572.35**	**278,275.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4494*	*Early Childhood*				
Fund	**1110**	***Salaries/Benefits***				
6102		Associate Professor	71,321.91	71,322.00	58,114.32	71,322.00
6106		Substitute Faculty - Full Time	0.00	0.00	268.29	0.00
6107		Substitute Faculty - Part Time	1,240.67	0.00	265.88	0.00
6108		Program Chair Stipends	3,999.99	4,000.00	3,999.99	4,000.00
6109		Fall Adjunct	6,057.08	27,000.00	2,991.04	27,000.00
6110		Spring Adjunct	2,991.04	15,000.00	5,982.08	15,000.00
6112		Extra Svc Full Time Faculty	5,355.04	16,200.00	2,142.00	16,200.00
6113		Extra Svc Full Time Administrators	21,420.16	30,000.00	21,420.16	30,000.00
6114		Extra Svc Eve & Off-Campus Super	1,800.00	8,000.00	1,950.00	8,000.00
6204		Full Time Technical	229,247.57	216,480.00	203,432.38	259,403.00
6205		Part Time Technical	19,920.03	20,000.00	21,895.99	20,000.00
6501		Student Aides Regular	0.00	4,000.00	1,826.30	4,000.00
Total Salaries/Benefits			***363,353.49***	***412,002.00***	***324,288.43***	***454,925.00***
Fund	**1110**	***Contractual***				
7106		Books & Periodicals	0.00	300.00	0.00	300.00
7107		Subscriptions	51.84	120.00	51.84	140.00
7113		Duplicating	534.32	900.00	640.84	900.00
7114		Book Allowance	2,212.70	1,750.00	481.04	1,750.00
7118		Mileage Reimbursement	1,429.46	1,300.00	1,741.49	1,300.00
7123		Honoraria	75.00	200.00	100.00	200.00
7151		Office Supplies	300.13	300.00	299.58	300.00
7152		Educational Supplies	7,972.19	8,200.00	7,801.43	8,200.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7153	Computer Supplies	350.02	350.00	346.42	350.00
7176	Food Service	276.25	300.00	297.50	300.00
Total Contractual		***13,201.91***	***13,720.00***	***11,760.14***	***13,740.00***
Department Total: 4494	**Early Childhood**	**376,555.40**	**425,722.00**	**336,048.57**	**468,665.00**

Department: 4495 Behavioral Sciences

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Fund 1110	***Salaries/Benefits***				
6102	Associate Professor	72,976.02	72,976.00	59,461.82	72,976.00
6103	Assistant Professor	0.00	0.00	1,071.00	0.00
6104	Instructor	20,820.66	0.00	0.00	0.00
6105	Temporary Instructor	102,262.43	197,176.00	163,661.60	197,176.00
6106	Substitute Faculty - Full Time	444.51	0.00	0.00	0.00
6107	Substitute Faculty - Part Time	5,115.33	0.00	1,828.59	0.00
6109	Fall Adjunct	149,630.37	79,000.00	142,565.38	79,000.00
6110	Spring Adjunct	129,450.34	100,000.00	94,870.04	100,000.00
6111	Summer Day Session 1	18,790.98	17,000.00	17,643.00	17,000.00
6112	Extra Svc Full Time Faculty	49,667.78	78,000.00	28,634.16	78,000.00
6113	Extra Svc Full Time Administrators	44,982.52	0.00	43,911.48	0.00
6114	Extra Svc Eve & Off-Campus Super	0.00	2,880.00	0.00	2,880.00
Total Salaries/Benefits		***594,140.94***	***547,032.00***	***553,647.07***	***547,032.00***
Fund 1110	***Contractual***				
7113	Duplicating	960.84	2,700.00	1,142.40	2,700.00
7114	Book Allowance	918.07	1,750.00	657.72	1,750.00
7115	Prof Support Travel	299.20	500.00	685.27	500.00
7118	Mileage Reimbursement	1,689.68	3,700.00	1,105.90	3,700.00
7123	Honoraria	100.00	0.00	0.00	0.00
7151	Office Supplies	55.95	300.00	0.00	300.00
7152	Educational Supplies	0.00	300.00	10.97	300.00
7176	Food Service	100.00	100.00	102.00	100.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7185	Miscellaneous Expenses	59.26	0.00	0.00	0.00
Total Contractual		***4,183.00***	***9,350.00***	***3,704.26***	***9,350.00***
Department Total: 4495	**Behavioral Sciences**	**598,323.94**	**556,382.00**	**557,351.33**	**556,382.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4496*	*Psychology*				
Fund	**1110**	***Salaries/Benefits***				
6103		Assistant Professor	64,220.00	64,220.00	52,327.44	123,997.00
6104		Instructor	153,418.83	172,772.00	140,777.12	118,238.00
6105		Temporary Instructor	51,117.73	0.00	0.00	0.00
6106		Substitute Faculty - Full Time	856.80	0.00	214.20	0.00
6107		Substitute Faculty - Part Time	6,576.98	0.00	1,352.56	0.00
6109		Fall Adjunct	125,474.93	110,000.00	116,844.37	110,000.00
6110		Spring Adjunct	127,761.98	134,000.00	113,557.92	134,000.00
6111		Summer Day Session 1	29,682.00	16,500.00	2,688.00	16,500.00
6112		Extra Svc Full Time Faculty	71,891.45	55,000.00	53,550.44	55,000.00
6113		Extra Svc Full Time Administrators	0.00	4,000.00	12,264.16	4,000.00
6114		Extra Svc Eve & Off-Campus Super	3,425.00	4,000.00	450.00	4,000.00
6117		Extra Service - Assessment	225.00	0.00	0.00	0.00
Total Salaries/Benefits			***634,650.70***	***560,492.00***	***494,026.21***	***565,735.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	1,792.44	1,800.00	1,896.40	1,800.00
7114		Book Allowance	1,825.52	1,400.00	1,297.10	1,400.00
7118		Mileage Reimbursement	481.95	1,000.00	1,209.35	1,000.00
Total Contractual			***4,099.91***	***4,200.00***	***4,402.85***	***4,200.00***
Department Total:	**4496**	**Psychology**	**638,750.61**	**564,692.00**	**498,429.06**	**569,935.00**

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		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4497 Behavioral Sciences General*				
Fund	**1110 *Salaries/Benefits***				
6102	Associate Professor	74,629.88	74,630.00	60,809.54	74,630.00
6109	Fall Adjunct	997.04	1,000.00	6,367.20	1,000.00
6110	Spring Adjunct	267.76	0.00	3,936.08	0.00
6112	Extra Svc Full Time Faculty	9,371.60	12,000.00	8,568.32	12,000.00
6113	Extra Svc Full Time Administrators	9,639.36	0.00	3,213.12	0.00
6114	Extra Svc Eve & Off-Campus Super	500.00	0.00	900.00	0.00
6205	Part Time Technical	0.00	0.00	336.00	0.00
6402	Clerical	31,321.92	38,480.00	29,980.99	38,159.00
6454	Longevity	2,448.60	3,022.00	2,358.85	2,547.00
6501	Student Aides Regular	1,406.80	4,000.00	1,114.27	4,000.00
6502	Student Aides Work Study On-Campu	59.00	0.00	0.00	0.00
Total Salaries/Benefits		***130,641.96***	***133,132.00***	***117,584.37***	***132,336.00***
Fund	**1110 *Contractual***				
7102	Postage	15.58	0.00	0.00	0.00
7113	Duplicating	2,810.54	862.00	1,465.44	860.00
7114	Book Allowance	321.01	350.00	0.00	350.00
7123	Honoraria	0.00	0.00	325.00	400.00
7147	Maintenance Contract Ofc Machinery	1,768.07	2,500.00	1,235.95	2,500.00
7151	Office Supplies	1,486.45	1,300.00	1,402.79	1,300.00
7152	Educational Supplies	167.35	350.00	195.75	350.00
7153	Computer Supplies	218.70	1,000.00	58.09	1,000.00
7176	Food Service	0.00	0.00	42.42	0.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual		*6,787.70*	*6,362.00*	*4,725.44*	*6,760.00*
Department Total: 4497	**Behavioral Sciences General**	**137,429.66**	**139,494.00**	**122,309.81**	**139,096.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4498 Recreation Leadership*				
Fund	**1110 *Contractual***				
7151	Office Supplies	102.00	0.00	0.00	0.00
Total Contractual		***102.00***	***0.00***	***0.00***	***0.00***
Department Total:	**4498 Recreation Leadership**	**102.00**	**0.00**	**0.00**	**0.00**

Department: 4501 Nursing

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Fund 1110	***Salaries/Benefits***				
6101	Professor	463,372.83	464,474.00	375,195.06	185,425.00
6102	Associate Professor	156,823.44	154,222.00	140,301.42	81,246.00
6103	Assistant Professor	70,144.11	70,144.00	57,154.46	192,660.00
6104	Instructor	0.00	0.00	0.00	55,844.00
6105	Temporary Instructor	0.00	0.00	0.00	0.00
6106	Substitute Faculty - Full Time	5,737.00	0.00	4,887.22	0.00
6107	Substitute Faculty - Part Time	14,192.96	0.00	6,016.65	0.00
6109	Fall Adjunct	63,177.99	62,000.00	61,867.12	62,000.00
6110	Spring Adjunct	72,529.01	71,000.00	67,389.76	71,000.00
6111	Summer Day Session 1	13,289.01	12,000.00	5,628.00	12,000.00
6112	Extra Svc Full Time Faculty	19,811.53	26,000.00	20,052.03	26,000.00
6113	Extra Svc Full Time Administrators	0.00	10,000.00	0.00	10,000.00
6114	Extra Svc Eve & Off-Campus Super	3,975.00	4,000.00	3,225.00	4,000.00
6118	Faculty Development	837.50	0.00	667.50	0.00
6204	Full Time Technical	56,385.91	56,386.00	45,625.37	56,386.00
6205	Part Time Technical	13,546.01	10,000.00	17,160.00	10,000.00
6402	Clerical	24,803.33	32,643.00	23,629.32	29,769.00
6453	Overtime	151.02	0.00	0.00	0.00
6501	Student Aides Regular	4,487.04	4,500.00	3,184.09	4,500.00
6502	Student Aides Work Study On-Campu	0.00	0.00	20.70	0.00
Total Salaries/Benefits		***983,263.69***	***977,369.00***	***832,003.70***	***800,830.00***

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Fund	1110	***Contractual***				
	7102	Postage	15.41	0.00	0.00	0.00
	7104	Audio Visual Software	1,606.50	1,700.00	0.00	0.00
	7107	Subscriptions	0.00	375.00	0.00	0.00
	7108	Dues	3,775.00	4,225.00	4,300.00	4,225.00
	7113	Duplicating	2,868.07	3,250.00	3,381.16	3,250.00
	7114	Book Allowance	2,620.96	3,150.00	1,629.83	3,150.00
	7115	Prof Support Travel	1,248.21	1,650.00	1,926.61	1,650.00
	7118	Mileage Reimbursement	2,262.00	3,500.00	1,329.48	3,700.00
	7123	Honoraria	329.50	500.00	952.81	500.00
	7127	Laundry	1,541.45	2,500.00	1,721.50	2,000.00
	7128	Insurance - Liability	607.30	0.00	236.51	215.00
	7136	Repairs - Other Educational	0.00	385.00	-348.50	385.00
	7138	Contracted Services	0.00	165.00	0.00	0.00
	7147	Maintenance Contract Ofc Machinery	728.40	915.00	492.49	915.00
	7151	Office Supplies	910.99	1,000.00	1,325.17	1,000.00
	7152	Educational Supplies	23,410.33	29,750.00	19,724.01	29,750.00
	7153	Computer Supplies	57.38	1,408.00	297.26	1,474.00
	7174	Computer Software	4,384.00	5,330.00	4,275.00	5,850.00
	7176	Food Service	203.15	500.00	- 223.20	500.00
	Total Contractual		***46,568.65***	***60,303.00***	***41,466.53***	***58,564.00***
Fund	9400	***Equipment***				
	7302	Furniture & Equipment - Capital	0.00	0.00	2,880.21	0.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Equipment	*0.00*	*0.00*	*2,880.21*	*0.00*
Department Total: 4501 Nursing	**1,029,832.34**	**1,037,672.00**	**876,350.44**	**859,394.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4511*	*Wellness & Fitness*				
Fund	1110	***Salaries/Benefits***				
6101		Professor	95,447.04	95,447.00	77,771.54	95,447.00
6103		Assistant Professor	65,700.96	65,701.00	53,534.14	65,701.00
6104		Instructor	0.00	0.00	43,367.72	53,224.00
6105		Temporary Instructor	51,913.94	51,914.00	0.00	0.00
6106		Substitute Faculty - Full Time	250.26	0.00	214.92	0.00
6107		Substitute Faculty - Part Time	164.12	0.00	1,089.22	0.00
6109		Fall Adjunct	69,041.21	65,000.00	70,674.55	65,000.00
6110		Spring Adjunct	71,231.84	70,000.00	80,807.20	70,000.00
6111		Summer Day Session 1	30,684.36	22,000.00	6,980.00	22,000.00
6112		Extra Svc Full Time Faculty	22,138.15	12,000.00	7,508.00	12,000.00
Total Salaries/Benefits			***406,571.88***	***382,062.00***	***341,947.29***	***383,372.00***
Fund	1110	***Contractual***				
7113		Duplicating	36.92	200.00	11.20	2,000.00
7114		Book Allowance	1,398.85	1,050.00	0.00	1,050.00
7118		Mileage Reimbursement	53.04	200.00	0.00	200.00
7123		Honoraria	1,150.00	1,500.00	1,075.00	1,500.00
7136		Repairs - Other Educational	0.00	0.00	0.00	3,300.00
7148		Maint Contracts Hardware & Software	500.00	500.00	500.00	500.00
7150		Maintenance Contract Other	0.00	0.00	0.00	3,257.00
7152		Educational Supplies	59.84	500.00	258.70	1,250.00
Total Contractual			***3,198.65***	***3,950.00***	***1,844.90***	***13,057.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 4511 Wellness & Fitness	**409,770.53**	**386,012.00**	**343,792.19**	**396,429.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4512 Health Education*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	95,447.04	95,447.00	77,771.54	95,447.00
6106	Substitute Faculty - Full Time	0.00	0.00	45.00	0.00
6109	Fall Adjunct	6,057.08	11,000.00	9,123.11	11,000.00
6110	Spring Adjunct	1,204.89	0.00	11,508.08	0.00
6111	Summer Day Session 1	3,066.00	8,000.00	2,991.00	8,000.00
6112	Extra Svc Full Time Faculty	36,325.39	29,000.00	43,375.86	29,000.00
Total Salaries/Benefits		***142,100.40***	***143,447.00***	***144,814.59***	***143,447.00***
Fund	**1110 *Contractual***				
7113	Duplicating	116.64	750.00	0.00	750.00
7114	Book Allowance	118.29	350.00	700.00	350.00
7118	Mileage Reimbursement	232.50	500.00	301.47	500.00
7151	Office Supplies	10.99	0.00	0.00	0.00
7152	Educational Supplies	1,281.48	2,350.00	2,252.75	2,350.00
Total Contractual		***1,759.90***	***3,950.00***	***3,254.22***	***3,950.00***
Department Total: 4512	**Health Education**	**143,860.30**	**147,397.00**	**148,068.81**	**147,397.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4513 Physical Education*				
Fund	**1110 *Salaries/Benefits***				
6106	Substitute Faculty - Full Time	0.00	0.00	752.22	0.00
6109	Fall Adjunct	32,620.94	21,000.00	29,804.00	21,000.00
6110	Spring Adjunct	34,041.93	26,000.00	30,331.30	26,000.00
6111	Summer Day Session 1	7,780.01	8,000.00	2,992.00	8,000.00
6402	Clerical	1,253.09	3,563.00	1,273.83	2,000.00
Total Salaries/Benefits		***75,695.97***	***58,563.00***	***65,153.35***	***57,000.00***
Fund	**1110 *Contractual***				
7107	Subscriptions	74.36	0.00	74.36	0.00
7113	Duplicating	39.20	100.00	3.52	300.00
7114	Book Allowance	0.00	0.00	330.11	0.00
7142	Athletic Facilities Rental	3,570.25	4,700.00	5,602.00	8,100.00
7152	Educational Supplies	8,111.63	12,000.00	8,552.93	13,329.00
7172	Equipment - Non Capital	3,885.00	0.00	0.00	0.00
Total Contractual		***15,680.44***	***16,800.00***	***14,562.92***	***21,729.00***
Department Total:	**4513 Physical Education**	**91,376.41**	**75,363.00**	**79,716.27**	**78,729.00**

Department: 4514 HPEAD General

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Fund 1110	***Salaries/Benefits***				
6101	Professor	91,846.06	91,801.00	74,800.88	91,801.00
6111	Summer Day Session 1	25.00	0.00	0.00	0.00
6402	Clerical	38,572.10	38,480.00	30,573.90	38,480.00
6452	Service	78,316.91	78,110.00	62,085.04	78,110.00
6453	Overtime	44.20	0.00	0.00	0.00
6454	Longevity	6,379.91	6,376.00	5,064.60	6,376.00
6501	Student Aides Regular	5,943.65	6,500.00	5,872.65	6,500.00
6502	Student Aides Work Study On-Campu	1,045.41	0.00	1,226.39	0.00
Total Salaries/Benefits		***222,173.24***	***221,267.00***	***179,623.46***	***221,267.00***
Fund 1110	***Contractual***				
7107	Subscriptions	0.00	200.00	0.00	200.00
7108	Dues	335.00	575.00	335.00	575.00
7111	Printing - Off Campus	0.00	1,000.00	925.00	1,400.00
7113	Duplicating	3,254.56	3,000.00	2,291.56	3,000.00
7114	Book Allowance	0.00	350.00	700.00	350.00
7123	Honoraria	25.00	0.00	0.00	0.00
7127	Laundry	547.40	2,740.00	1,606.63	2,740.00
7136	Repairs - Other Educational	3,033.87	3,300.00	719.97	1,200.00
7147	Maintenance Contract Ofc Machinery	3,029.78	0.00	449.58	0.00
7148	Maint Contracts Hardware & Software	0.00	2,132.00	1,974.00	0.00
7151	Office Supplies	1,265.03	3,500.00	1,307.45	3,500.00
7153	Computer Supplies	977.86	1,000.00	463.10	1,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7176	Food Service	84.53	250.00	250.00	0.00
Total Contractual		***12,553.03***	***18,047.00***	***11,022.29***	***13,965.00***
Department Total: 4514	**HPEAD General**	**234,726.27**	**239,314.00**	**190,645.75**	**235,232.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4515 Dance*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	0.00	0.00	15.00	0.00
6106	Substitute Faculty - Full Time	733.11	0.00	833.97	0.00
6109	Fall Adjunct	10,838.04	12,000.00	12,536.04	12,000.00
6110	Spring Adjunct	11,641.30	12,000.00	12,536.04	12,000.00
6112	Extra Svc Full Time Faculty	28,292.91	11,000.00	20,498.17	11,000.00
6114	Extra Svc Eve & Off-Campus Super	6,000.00	4,100.00	4,575.00	4,100.00
6205	Part Time Technical	1,122.00	0.00	1,122.00	0.00
	Total Salaries/Benefits	***58,627.36***	***39,100.00***	***52,116.22***	***39,100.00***
Fund	**1110 *Contractual***				
7113	Duplicating	6.40	0.00	0.00	0.00
7118	Mileage Reimbursement	272.60	350.00	321.90	350.00
7123	Honoraria	1,000.00	1,000.00	800.00	1,825.00
7143	Machines Rental	707.32	1,850.00	997.60	1,850.00
7152	Educational Supplies	973.14	2,403.00	2,386.85	1,200.00
	Total Contractual	***2,959.46***	***5,603.00***	***4,506.35***	***5,225.00***
	Department Total: 4515 Dance	**61,586.82**	**44,703.00**	**56,622.57**	**44,325.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4516*	*Exercise Science and Wellness*				
Fund	**1110**	***Salaries/Benefits***				
6103		Assistant Professor	67,181.92	67,182.00	54,740.84	67,182.00
6109		Fall Adjunct	2,991.04	0.00	2,991.04	0.00
6110		Spring Adjunct	4,502.81	5,000.00	8,790.08	5,000.00
6112		Extra Svc Full Time Faculty	9,120.00	5,700.00	4,284.08	5,700.00
Total Salaries/Benefits			***83,795.77***	***77,882.00***	***70,806.04***	***77,882.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	8.88	100.00	4.32	250.00
7114		Book Allowance	0.00	350.00	0.00	350.00
7123		Honoraria	0.00	0.00	0.00	1,050.00
7152		Educational Supplies	930.73	1,043.00	996.44	4,862.00
Total Contractual			***939.61***	***1,493.00***	***1,000.76***	***6,512.00***
Department Total:	**4516**	**Exercise Science and Wellness**	**84,735.38**	**79,375.00**	**71,806.80**	**84,394.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4521 History*				
Fund 1110	***Salaries/Benefits***				
6101	Professor	249,558.21	248,058.00	203,621.26	202,158.00
6102	Associate Professor	69,668.04	132,720.00	108,142.32	132,720.00
6103	Assistant Professor	58,295.91	0.00	0.00	0.00
6104	Instructor	0.00	53,224.00	43,367.72	53,224.00
6105	Temporary Instructor	51,913.94	49,294.00	41,665.40	73,941.00
6108	Program Chair Stipends	0.00	0.00	3,999.99	0.00
6109	Fall Adjunct	86,649.89	90,000.00	66,093.76	90,000.00
6110	Spring Adjunct	75,543.49	77,000.00	55,030.19	77,000.00
6111	Summer Day Session 1	24,228.00	17,000.00	11,964.00	17,000.00
6112	Extra Svc Full Time Faculty	44,591.62	56,000.00	30,202.44	56,000.00
6113	Extra Svc Full Time Administrators	12,852.16	0.00	12,852.16	0.00
6114	Extra Svc Eve & Off-Campus Super	6,750.00	6,000.00	4,950.00	6,000.00
Total Salaries/Benefits		***680,051.26***	***729,296.00***	***581,889.24***	***708,043.00***
Fund 1110	***Contractual***				
7108	Dues	0.00	200.00	0.00	200.00
7113	Duplicating	964.36	2,000.00	1,277.66	2,000.00
7114	Book Allowance	1,961.03	2,100.00	2,272.19	2,100.00
7118	Mileage Reimbursement	903.84	500.00	682.09	500.00
Total Contractual		***3,829.23***	***4,800.00***	***4,231.94***	***4,800.00***
Department Total: 4521	**History**	**683,880.49**	**734,096.00**	**586,121.18**	**712,843.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4522 Economics*				
Fund	**1110 *Salaries/Benefits***				
6101	Professor	82,685.98	82,686.00	67,373.68	82,686.00
6103	Assistant Professor	58,295.91	58,296.00	47,500.42	58,296.00
6107	Substitute Faculty - Part Time	0.00	0.00	830.88	0.00
6109	Fall Adjunct	20,328.14	30,000.00	18,246.24	30,000.00
6110	Spring Adjunct	20,729.78	25,000.00	19,875.12	25,000.00
6111	Summer Day Session 1	11,736.00	7,000.00	2,991.00	7,000.00
6112	Extra Svc Full Time Faculty	15,663.45	11,000.00	12,852.08	11,000.00
Total Salaries/Benefits		***209,439.26***	***213,982.00***	***169,669.42***	***213,982.00***
Fund	**1110 *Contractual***				
7113	Duplicating	28.80	200.00	135.72	200.00
7114	Book Allowance	700.00	700.00	700.00	700.00
7115	Prof Support Travel	37.50	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	497.28	0.00
Total Contractual		***766.30***	***900.00***	***1,333.00***	***900.00***
Department Total:	**4522 Economics**	**210,205.56**	**214,882.00**	**171,002.42**	**214,882.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4523 Geography*				
Fund	**1110 *Salaries/Benefits***				
6109	Fall Adjunct	3,066.04	3,000.00	3,066.04	3,000.00
6110	Spring Adjunct	3,066.04	3,000.00	3,066.04	3,000.00
Total Salaries/Benefits		***6,132.08***	***6,000.00***	***6,132.08***	***6,000.00***
Department Total:	**4523 Geography**	**6,132.08**	**6,000.00**	**6,132.08**	**6,000.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4524 Government*				
Fund	**1110 *Salaries/Benefits***				
6104	Instructor	0.00	51,914.00	42,300.28	51,914.00
6107	Substitute Faculty - Part Time	265.88	0.00	0.00	0.00
6109	Fall Adjunct	59,661.67	70,000.00	53,982.59	70,000.00
6110	Spring Adjunct	51,722.63	55,000.00	46,850.46	55,000.00
6111	Summer Day Session 1	9,123.00	3,000.00	2,991.00	3,000.00
6112	Extra Svc Full Time Faculty	0.00	0.00	1,945.98	0.00
6113	Extra Svc Full Time Administrators	19,278.16	0.00	0.00	0.00
6114	Extra Svc Eve & Off-Campus Super	975.00	0.00	0.00	0.00
Total Salaries/Benefits		***141,026.34***	***179,914.00***	***148,070.31***	***179,914.00***
Fund	**1110 *Contractual***				
7107	Subscriptions	0.00	100.00	0.00	0.00
7113	Duplicating	690.08	1,000.00	277.12	1,000.00
7114	Book Allowance	0.00	350.00	0.00	350.00
7117	Field Trips	12,085.00	18,000.00	16,000.00	18,000.00
7118	Mileage Reimbursement	0.00	0.00	372.96	0.00
Total Contractual		***12,775.08***	***19,450.00***	***16,650.08***	***19,350.00***
Department Total:	**4524 Government**	**153,801.42**	**199,364.00**	**164,720.39**	**199,264.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*4525*	*HGE General*				
Fund	**1110**	***Salaries/Benefits***				
	6109	Fall Adjunct	1,968.04	0.00	2,069.08	0.00
	6110	Spring Adjunct	0.00	0.00	896.00	0.00
	6112	Extra Svc Full Time Faculty	1,071.04	0.00	1,071.04	0.00
	6402	Clerical	24,532.49	26,330.00	26,052.46	33,888.00
	6453	Overtime	72.92	0.00	18.62	0.00
	6501	Student Aides Regular	4,879.58	6,000.00	3,492.93	6,000.00
	Total Salaries/Benefits		***32,524.07***	***32,330.00***	***33,600.13***	***39,888.00***
Fund	**1110**	***Contractual***				
	7102	Postage	34.71	0.00	30.64	0.00
	7107	Subscriptions	145.00	0.00	50.00	200.00
	7108	Dues	70.00	0.00	0.00	0.00
	7113	Duplicating	5,299.28	4,000.00	3,739.72	4,000.00
	7114	Book Allowance	0.00	350.00	0.00	350.00
	7115	Prof Support Travel	0.00	0.00	91.00	0.00
	7117	Field Trips	0.00	0.00	2,068.15	0.00
	7118	Mileage Reimbursement	0.00	0.00	99.90	0.00
	7123	Honoraria	767.20	2,000.00	765.25	2,000.00
	7147	Maintenance Contract Ofc Machinery	1,768.09	1,200.00	1,235.95	1,200.00
	7151	Office Supplies	2,292.48	2,000.00	1,485.74	2,000.00
	7152	Educational Supplies	2,074.54	2,000.00	1,505.00	3,000.00
	7153	Computer Supplies	992.71	1,000.00	160.00	1,000.00
	7176	Food Service	0.00	0.00	175.05	0.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual	***13,444.01***	***12,550.00***	***11,406.40***	***13,750.00***
Department Total: 4525 HGE General	**45,968.08**	**44,880.00**	**45,006.53**	**53,638.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5001 Dean of Administration - Office*				
Fund 1110	***Salaries/Benefits***				
6202	Managerial Confidential	219,354.68	218,212.00	141,287.47	202,718.00
6205	Part Time Technical	830.00	0.00	822.00	0.00
6207	Asst Director of Athletics	15,500.01	14,000.00	12,541.92	14,000.00
6301	Vacation Payments	0.00	40,000.00	0.00	40,000.00
6302	Early Retirement Benefits	0.00	0.00	0.00	200,000.00
6303	Sick Leave Payments	33,593.57	0.00	33,593.40	250,000.00
6402	Clerical	38,569.64	38,480.00	30,582.00	38,480.00
6453	Overtime	101.59	500.00	45.08	500.00
6454	Longevity	2,702.65	2,702.00	2,145.31	2,702.00
Total Salaries/Benefits		***310,652.14***	***313,894.00***	***221,017.18***	***748,400.00***
Fund 1110	***Contractual***				
7102	Postage	141.70	60.00	84.00	60.00
7103	Telephone	165.11	200.00	95.20	200.00
7105	Display Advertising	0.00	250.00	19.49	250.00
7107	Subscriptions	2,282.66	2,000.00	1,615.92	2,000.00
7108	Dues	2,140.00	1,800.00	1,768.00	1,800.00
7113	Duplicating	0.00	0.00	40.16	0.00
7114	Book Allowance	583.18	350.00	644.93	350.00
7115	Prof Support Travel	3,543.83	5,000.00	1,486.00	5,000.00
7118	Mileage Reimbursement	554.83	500.00	177.60	500.00
7121	Legal	1,914.55	0.00	0.00	0.00
7125	Other Professional	5,618.36	2,000.00	6,000.00	2,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7151	Office Supplies	1,914.38	1,500.00	1,193.43	1,500.00
7152	Educational Supplies	81,027.55	80,000.00	72,137.16	80,000.00
7172	Equipment - Non Capital	829.99	0.00	0.00	0.00
7176	Food Service	1,170.73	2,000.00	1,181.00	2,000.00
7185	Miscellaneous Expenses	682.99	500.00	134.20	500.00
7302	Furniture & Equipment - Capital	0.00	500,000.00	0.00	500,000.00
Total Contractual		***102,569.86***	***596,160.00***	***86,577.09***	***596,160.00***
Department Total: 5001	**Dean of Administration - Office**	**413,222.00**	**910,054.00**	**307,594.27**	**1,344,560.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5101 General Business*				
Fund	**1110 *Salaries/Benefits***				
6402	Clerical	8,261.99	0.00	-452.88	0.00
6453	Overtime	792.02	0.00	0.00	0.00
6601	Social Security	79.84	0.00	0.00	0.00
6602	Medicare	18.67	0.00	0.00	0.00
6603	Unemployment Insurance	19,299.41	0.00	55,622.02	0.00
6608	Dental Insurance Prof Staff	-13,638.41	0.00	-34,248.51	0.00
6610	Life Insurance	-5,489.53	0.00	0.00	0.00
6613	TIAA-CREF	195.00	0.00	-15,535.16	0.00
6618	Grants Funded - Fringe	-541.38	0.00	-49.53	0.00
6620	MTA Tax	4.42	0.00	0.00	0.00
Total Salaries/Benefits		***8,982.03***	***0.00***	***5,335.94***	***0.00***
Fund	**1110 *Contractual***				
7102	Postage	0.00	0.00	39.62	0.00
7114	Book Allowance	0.00	0.00	1,050.00	0.00
7115	Prof Support Travel	99.00	0.00	49.50	0.00
7128	Insurance - Liability	225,596.45	240,000.00	232,674.41	240,000.00
7130	Insurance - Other	8,479.20	30,000.00	174.00	30,000.00
7151	Office Supplies	0.00	0.00	25.75	0.00
7182	Cash Short & Over	-184.69	0.00	0.00	0.00
7183	Discount Fees	90.00	0.00	60.00	0.00
7185	Miscellaneous Expenses	442.00	0.00	368.41	0.00
7186	Employee Tuition Waivers	24,016.50	50,000.00	42,617.25	50,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7191	Tuition Expense	35,624.35	68,000.00	26,117.75	48,000.00
7506	2011 DSS Cost Share Dutchess	20,645.20	40,000.00	0.00	40,000.00
7507	2011 DSS Cost Share Dutchess	35,081.55	0.00	18,241.60	0.00
7508	2012 DSS Cost Share Dutchess	0.00	0.00	26,133.21	0.00
Total Contractual		***349,889.56***	***428,000.00***	***347,551.50***	***408,000.00***
Department Total: 5101	**General Business**	**358,871.59**	**428,000.00**	**352,887.44**	**408,000.00**

Dutchess Community College — *Budget 2012-2013*

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5110*	*Business Office*				
Fund	1110	***Salaries/Benefits***				
	6202	Managerial Confidential	94,927.78	93,365.00	75,904.98	93,365.00
	6402	Clerical	207,839.26	195,881.00	167,612.60	211,869.00
	6453	Overtime	83.17	0.00	324.17	0.00
	6454	Longevity	3,619.39	4,603.00	3,407.01	4,603.00
	6501	Student Aides Regular	1,215.00	5,000.00	1,431.00	5,000.00
	6502	Student Aides Work Study On-Campu	0.00	26,250.00	0.00	26,250.00
	6612	NYS Employees Retirement	831,926.54	0.00	0.00	0.00
	Total Salaries/Benefits		***1,139,611.14***	***325,099.00***	***248,679.76***	***341,087.00***
Fund	1110	***Contractual***				
	7102	Postage	14.48	0.00	0.00	0.00
	7108	Dues	0.00	300.00	0.00	300.00
	7111	Printing - Off Campus	627.66	0.00	0.00	0.00
	7113	Duplicating	2,989.70	200.00	264.76	200.00
	7115	Prof Support Travel	1,731.49	1,500.00	924.59	1,500.00
	7118	Mileage Reimbursement	97.87	350.00	78.58	350.00
	7122	Auditing	45,600.00	45,600.00	45,600.00	48,000.00
	7125	Other Professional	5,000.00	8,000.00	12,800.00	8,000.00
	7147	Maintenance Contract Ofc Machinery	452.95	1,500.00	275.95	1,500.00
	7151	Office Supplies	1,309.41	3,000.00	1,058.96	3,000.00
	7153	Computer Supplies	1,143.46	750.00	906.66	750.00
	7182	Cash Short & Over	24.49	0.00	-2.78	0.00
	7185	Miscellaneous Expenses	1,480.45	10,000.00	0.00	10,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7189	Study Abroad	0.00	0.00	1,660.00	0.00
7190	Bad Debts	96,792.54	0.00	0.00	0.00
Total Contractual		***157,264.50***	***71,200.00***	***63,566.72***	***73,600.00***
Department Total: 5110	**Business Office**	**1,296,875.64**	**396,299.00**	**312,246.48**	**414,687.00**

Department: 5120 Student Accounts

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Fund 1110	***Salaries/Benefits***				
6203	Specialists Sup Professional 12 mos	81,311.09	79,592.00	65,317.48	79,592.00
6402	Clerical	275,811.74	250,120.00	221,806.11	265,088.00
6453	Overtime	18,329.69	15,000.00	12,946.73	15,000.00
6454	Longevity	8,383.40	7,624.00	7,338.29	5,952.00
6501	Student Aides Regular	6,828.73	15,000.00	3,717.32	15,000.00
6502	Student Aides Work Study On-Campu	1,946.31	0.00	483.97	0.00
Total Salaries/Benefits		***392,610.96***	***367,336.00***	***311,609.90***	***380,632.00***
Fund 1110	***Contractual***				
7108	Dues	60.00	0.00	0.00	0.00
7113	Duplicating	9,798.50	3,000.00	5,380.00	3,000.00
7114	Book Allowance	350.00	350.00	0.00	350.00
7115	Prof Support Travel	891.10	1,800.00	3,208.71	1,800.00
7118	Mileage Reimbursement	19.80	0.00	0.00	0.00
7124	Collection Costs	23,030.97	15,000.00	12,459.13	15,000.00
7125	Other Professional	39,779.64	55,000.00	42,311.92	55,000.00
7147	Maintenance Contract Ofc Machinery	241.69	0.00	284.12	0.00
7151	Office Supplies	4,719.40	5,000.00	3,519.69	5,000.00
7176	Food Service	0.00	0.00	99.00	0.00
7182	Cash Short & Over	0.00	600.00	747.38	600.00
7183	Discount Fees	144,538.32	140,000.00	93,981.64	140,000.00
7185	Miscellaneous Expenses	0.00	0.00	5.00	0.00
7189	Study Abroad	0.00	0.00	1,719.50	0.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7190	Bad Debts	0.00	200,000.00	0.00	100,000.00
7198	Bank Fees	240.00	0.00	0.00	0.00
Total Contractual		***223,669.42***	***420,750.00***	***163,716.09***	***320,750.00***
Department Total: 5120	**Student Accounts**	**616,280.38**	**788,086.00**	**475,325.99**	**701,382.00**

Dutchess Community College — Budget 2012-2013

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5130*	*Payroll*				
Fund	**1110**	***Salaries/Benefits***				
	6203	Specialists Sup Professional 12 mos	68,663.10	68,663.00	41,099.80	61,398.00
	6402	Clerical	141,758.52	117,444.00	106,184.03	99,428.00
	6453	Overtime	2,060.41	10,000.00	2,532.21	10,000.00
	6454	Longevity	7,372.14	4,306.00	4,930.04	3,830.00
	Total Salaries/Benefits		***219,854.17***	***200,413.00***	***154,746.08***	***174,656.00***
Fund	**1110**	***Contractual***				
	7102	Postage	440.07	200.00	137.71	200.00
	7106	Books & Periodicals	0.00	200.00	0.00	200.00
	7107	Subscriptions	568.56	700.00	586.56	700.00
	7108	Dues	438.00	0.00	0.00	0.00
	7111	Printing - Off Campus	2,731.69	2,800.00	3,823.70	2,800.00
	7113	Duplicating	270.68	200.00	6.40	200.00
	7114	Book Allowance	0.00	350.00	175.00	350.00
	7115	Prof Support Travel	104.25	300.00	1,277.11	300.00
	7118	Mileage Reimbursement	0.00	0.00	13.32	0.00
	7151	Office Supplies	1,522.85	1,500.00	859.50	1,500.00
	7153	Computer Supplies	1,303.35	1,500.00	473.75	1,500.00
	7185	Miscellaneous Expenses	25.00	0.00	60.00	0.00
	Total Contractual		***7,404.45***	***7,750.00***	***7,413.05***	***7,750.00***
	Department Total: 5130	**Payroll**	**227,258.62**	**208,163.00**	**162,159.13**	**182,406.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5140 Purchasing*				
Fund 1110	***Salaries/Benefits***				
6402	Clerical	88,666.61	88,283.00	77,989.33	77,766.00
6453	Overtime	144.60	0.00	63.07	0.00
6454	Longevity	8,110.82	7,728.00	3,935.02	476.00
Total Salaries/Benefits		***96,922.03***	***96,011.00***	***81,987.42***	***78,242.00***
Fund 1110	***Contractual***				
7101	Advertising	1,208.89	3,000.00	1,500.00	3,000.00
7102	Postage	0.00	1,000.00	277.04	3,000.00
7108	Dues	45.00	70.00	380.00	70.00
7111	Printing - Off Campus	4,686.72	5,000.00	3,025.75	5,000.00
7113	Duplicating	0.00	200.00	0.00	200.00
7115	Prof Support Travel	0.00	1,000.00	655.62	1,200.00
7147	Maintenance Contract Ofc Machinery	0.00	1,500.00	0.00	1,500.00
7151	Office Supplies	439.78	1,000.00	621.18	1,000.00
7153	Computer Supplies	842.35	1,200.00	99.73	1,200.00
Total Contractual		***7,222.74***	***13,970.00***	***6,559.32***	***16,170.00***
Department Total: 5140	**Purchasing**	**104,144.77**	**109,981.00**	**88,546.74**	**94,412.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5150*	*Central Services*				
Fund	**1110**	***Salaries/Benefits***				
	6402	Clerical	160,538.51	162,402.00	121,086.88	151,600.00
	6453	Overtime	239.39	2,000.00	143.65	2,000.00
	6454	Longevity	8,451.54	8,454.00	5,899.20	4,836.00
	6501	Student Aides Regular	0.00	1,000.00	0.00	1,000.00
	Total Salaries/Benefits		***169,229.44***	***173,856.00***	***127,129.73***	***159,436.00***
Fund	**1110**	***Contractual***				
	7102	Postage	204,446.01	275,000.00	128,869.59	275,000.00
	7103	Telephone	0.00	300.00	0.00	300.00
	7107	Subscriptions	766.70	250.00	38.38	275.00
	7108	Dues	0.00	200.00	1,090.00	200.00
	7111	Printing - Off Campus	1,504.87	3,000.00	1,839.33	4,000.00
	7113	Duplicating	-83,983.56	0.00	-57,665.69	0.00
	7118	Mileage Reimbursement	0.00	400.00	0.00	400.00
	7142	Athletic Facilities Rental	748.00	0.00	0.00	0.00
	7143	Machines Rental	2,182.98	32,400.00	29,524.89	37,260.00
	7149	Services Contracts	14,708.60	20,000.00	21,781.95	22,000.00
	7150	Maintenance Contract Other	83,679.91	115,800.00	32,435.81	100,000.00
	7151	Office Supplies	-21,801.96	50,000.00	-17,004.60	50,000.00
	7185	Miscellaneous Expenses	0.00	0.00	0.00	5,000.00
	Total Contractual		***202,251.55***	***497,350.00***	***140,909.66***	***494,435.00***
	Department Total:	**5150 Central Services**	**371,480.99**	**671,206.00**	**268,039.39**	**653,871.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5160 Commencement*				
Fund **1110**	***Contractual***				
7143	Machines Rental	8,594.00	10,000.00	9,514.00	10,000.00
7163	Building & Equipment Supplies	4,297.12	6,000.00	6,735.13	6,000.00
7176	Food Service	7,353.84	10,000.00	6,791.60	10,000.00
7185	Miscellaneous Expenses	10,560.50	13,000.00	10,608.47	13,000.00
Total Contractual		***30,805.46***	***39,000.00***	***33,649.20***	***39,000.00***
Department Total: 5160	**Commencement**	**30,805.46**	**39,000.00**	**33,649.20**	**39,000.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5201 Physical Plant Administration*				
Fund 1110	***Salaries/Benefits***				
6202	Managerial Confidential	106,089.98	106,090.00	87,876.27	106,090.00
6402	Clerical	75,400.61	68,364.00	66,586.93	69,810.00
6453	Overtime	0.00	500.00	75.54	500.00
6454	Longevity	5,591.66	5,923.00	2,934.12	952.00
6501	Student Aides Regular	14,206.30	15,000.00	7,734.45	7,500.00
6502	Student Aides Work Study On-Campu	1,011.65	0.00	340.65	0.00
Total Salaries/Benefits		***202,300.20***	***195,877.00***	***165,547.96***	***184,852.00***
Fund 1110	***Contractual***				
7107	Subscriptions	1,884.96	2,000.00	72.96	1,000.00
7108	Dues	20.00	1,000.00	85.00	1,000.00
7113	Duplicating	627.82	300.00	305.38	300.00
7114	Book Allowance	99.93	350.00	345.96	350.00
7115	Prof Support Travel	2,719.23	2,500.00	1,101.00	2,500.00
7118	Mileage Reimbursement	158.10	250.00	153.72	250.00
7138	Contracted Services	18,555.67	197,500.00	33,619.22	211,500.00
7143	Machines Rental	579,437.78	536,600.00	429,489.36	418,581.00
7147	Maintenance Contract Ofc Machinery	0.00	250.00	219.32	0.00
7149	Services Contracts	303,543.75	313,369.00	296,334.41	335,369.00
7151	Office Supplies	2,914.16	3,000.00	3,738.75	3,000.00
7153	Computer Supplies	108.76	500.00	253.95	300.00
7163	Building & Equipment Supplies	626.00	0.00	500.00	0.00
7170	Ground Maintenance and Repairs	586.56	0.00	0.00	0.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7171		Uniform	5,284.55	7,200.00	6,419.00	7,200.00
7172		Equipment - Non Capital	38,087.45	0.00	69,488.87	0.00
7176		Food Service	1,257.89	1,200.00	84.60	1,200.00
7185		Miscellaneous Expenses	43.96	0.00	0.00	0.00
7192		Summer Projects	32,115.83	0.00	117,751.82	0.00
Total Contractual			***988,072.40***	***1,066,019.00***	***959,963.32***	***982,550.00***
Fund 9400	***Equipment***					
7301		Buildings & Improvements - Capital	168,894.75	0.00	0.00	0.00
7302		Furniture & Equipment - Capital	5,987.62	0.00	18,000.00	0.00
Total Equipment			***174,882.37***	***0.00***	***18,000.00***	***0.00***
Department Total:	**5201**	**Physical Plant Administration**	**1,365,254.97**	**1,261,896.00**	**1,143,511.28**	**1,167,402.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5210*	*Building & Equipment Maintenance*				
Fund	1110	***Salaries/Benefits***				
6451		Trades	322,122.50	346,460.00	220,404.09	354,662.00
6453		Overtime	8,585.11	0.00	3,697.55	0.00
6454		Longevity	11,634.02	14,309.00	10,426.21	17,277.00
6501		Student Aides Regular	11,528.94	0.00	0.00	0.00
Total Salaries/Benefits			***353,870.57***	***360,769.00***	***234,527.85***	***371,939.00***
Fund	1110	***Contractual***				
7138		Contracted Services	25,764.26	2,000.00	36,097.62	25,000.00
7151		Office Supplies	198.59	0.00	0.00	0.00
7163		Building & Equipment Supplies	62,420.29	60,000.00	39,907.04	60,000.00
7166		Motor Vehicles Supplies	165.95	0.00	0.00	0.00
Total Contractual			***88,549.09***	***62,000.00***	***76,004.66***	***85,000.00***
Department Total:	**5210**	**Building & Equipment Maintenance**	**442,419.66**	**422,769.00**	**310,532.51**	**456,939.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5220 Motor Vehicle Maintenance*				
Fund	**1110 *Contractual***				
7116	Consultant	-13.24	0.00	0.00	0.00
7117	Field Trips	0.00	0.00	321.77	0.00
7138	Contracted Services	21,260.15	28,000.00	15,709.13	28,000.00
7163	Building & Equipment Supplies	587.20	0.00	0.00	0.00
7166	Motor Vehicles Supplies	28,607.30	34,028.00	24,589.12	35,000.00
7178	Gasoline	28,082.14	28,000.00	35,309.44	35,000.00
Total Contractual		***78,523.55***	***90,028.00***	***75,929.46***	***98,000.00***
Department Total:	**5220 Motor Vehicle Maintenance**	**78,523.55**	**90,028.00**	**75,929.46**	**98,000.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5230*	*Custodial Services*				
Fund	**1110**	***Salaries/Benefits***				
6452		Service	1,092,189.04	1,118,305.00	869,637.30	1,092,582.00
6453		Overtime	15,050.25	2,500.00	11,467.66	2,500.00
6454		Longevity	31,300.12	32,454.00	26,737.28	33,553.00
6501		Student Aides Regular	0.00	2,500.00	0.00	0.00
Total Salaries/Benefits			***1,138,539.41***	***1,155,759.00***	***907,842.24***	***1,128,635.00***
Fund	**1110**	***Contractual***				
7138		Contracted Services	1,938.72	3,000.00	1,942.54	3,000.00
7151		Office Supplies	0.00	0.00	15.36	0.00
7163		Building & Equipment Supplies	116,343.05	136,215.00	128,466.23	140,000.00
Total Contractual			***118,281.77***	***139,215.00***	***130,424.13***	***143,000.00***
Department Total:	**5230**	**Custodial Services**	**1,256,821.18**	**1,294,974.00**	**1,038,266.37**	**1,271,635.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5240 Utilities*				
Fund	**1110 *Salaries/Benefits***				
6451	Trades	375,492.48	379,563.00	295,130.89	372,574.00
6453	Overtime	5,154.96	4,500.00	3,726.07	4,500.00
6454	Longevity	11,571.32	11,111.00	9,973.61	12,431.00
6501	Student Aides Regular	8,222.22	3,000.00	0.00	0.00
Total Salaries/Benefits		***400,440.98***	***398,174.00***	***308,830.57***	***389,505.00***
Fund	**1110 *Contractual***				
7131	Electric	624,814.25	849,723.00	886,138.03	700,000.00
7132	Gas	240,212.69	382,454.00	382,454.00	300,000.00
7133	Oil	44,341.30	20,093.00	7,220.00	20,000.00
7134	Waste Disposal	25,767.68	48,165.00	35,000.00	40,000.00
7140	Building/Land Rental	9,048.00	0.00	7,540.00	0.00
7163	Building & Equipment Supplies	0.00	0.00	123.34	0.00
7180	Waste Recycle	3,240.50	9,612.00	6,778.01	9,000.00
7184	Sewer & Water Tax	65,738.21	70,000.00	55,988.02	70,000.00
Total Contractual		***1,013,162.63***	***1,380,047.00***	***1,381,241.40***	***1,139,000.00***
Department Total:	**5240 Utilities**	**1,413,603.61**	**1,778,221.00**	**1,690,071.97**	**1,528,505.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5241*	*HVAC*				
Fund	**1110**	***Salaries/Benefits***				
	6453	Overtime	105.00	0.00	459.00	0.00
	6501	Student Aides Regular	2,865.00	0.00	7,657.58	0.00
	Total Salaries/Benefits		***2,970.00***	***0.00***	***8,116.58***	***0.00***
Fund	**1110**	***Contractual***				
	7118	Mileage Reimbursement	85.54	0.00	0.00	0.00
	7138	Contracted Services	21,313.17	50,000.00	44,717.65	50,000.00
	7163	Building & Equipment Supplies	87,538.99	90,000.00	100,151.85	90,000.00
	Total Contractual		***108,937.70***	***140,000.00***	***144,869.50***	***140,000.00***
	Department Total:	**5241 HVAC**	**111,907.70**	**140,000.00**	**152,986.08**	**140,000.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5250*	*Grounds*				
Fund	**1110**	***Salaries/Benefits***				
6451		Trades	360,282.50	368,081.00	283,274.53	345,054.00
6453		Overtime	13,986.26	5,000.00	9,148.95	5,000.00
6454		Longevity	5,629.02	6,930.00	5,704.98	8,548.00
6501		Student Aides Regular	19,253.34	7,000.00	19,710.24	15,000.00
Total Salaries/Benefits			***399,151.12***	***387,011.00***	***317,838.70***	***373,602.00***
Fund	**1110**	***Contractual***				
7107		Subscriptions	43.20	0.00	43.20	0.00
7115		Prof Support Travel	579.60	1,000.00	800.60	1,600.00
7138		Contracted Services	32,537.30	25,000.00	26,352.00	35,000.00
7139		Snow Removal	45,611.03	25,000.00	15,000.00	25,000.00
7164		Roads & Parking Lots Supplies	14,696.71	19,000.00	9,394.77	19,000.00
7165		Grounds Supplies	16,820.20	26,000.00	15,173.06	26,000.00
7166		Motor Vehicles Supplies	888.00	0.00	0.00	0.00
7185		Miscellaneous Expenses	200.00	0.00	0.00	0.00
Total Contractual			***111,376.04***	***96,000.00***	***66,763.63***	***106,600.00***
Fund	**9400**	***Equipment***				
7302		Furniture & Equipment - Capital	0.00	0.00	40,009.47	0.00
Total Equipment			***0.00***	***0.00***	***40,009.47***	***0.00***
Department Total:	**5250**	**Grounds**	**510,527.16**	**483,011.00**	**424,611.80**	**480,202.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5260 Inventory*				
Fund	**1110 *Salaries/Benefits***				
6451	Trades	124,093.66	125,246.00	99,217.55	125,321.00
6453	Overtime	2,816.38	250.00	2,962.11	250.00
6454	Longevity	2,205.74	3,201.00	1,753.39	2,201.00
6501	Student Aides Regular	8,030.67	4,000.00	9,226.29	10,000.00
6502	Student Aides Work Study On-Campu	223.84	0.00	0.00	0.00
Total Salaries/Benefits		***137,370.29***	***132,697.00***	***113,159.34***	***137,772.00***
Department Total:	**5260 Inventory**	**137,370.29**	**132,697.00**	**113,159.34**	**137,772.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department: *5270* *Rental Facilities*					
Fund **1110** ***Contractual***					
7140	Building/Land Rental	2,072,337.65	997,091.00	1,577,105.30	1,295,832.00
7141	Classroom Rental	0.00	0.00	-3,031.84	0.00
Total Contractual		***2,072,337.65***	***997,091.00***	***1,574,073.46***	***1,295,832.00***
Department Total: 5270	**Rental Facilities**	**2,072,337.65**	**997,091.00**	**1,574,073.46**	**1,295,832.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5280 Safety & Security*				
Fund	**1110 *Salaries/Benefits***				
6202	Managerial Confidential	0.00	75,000.00	0.00	65,000.00
6203	Specialists Sup Professional 12 mos	72,598.05	61,084.00	57,940.05	0.00
6402	Clerical	-1,495.13	0.00	19,254.26	0.00
6452	Service	195,855.71	195,608.00	131,180.98	196,255.00
6453	Overtime	7,496.34	7,500.00	8,496.93	7,500.00
6454	Longevity	2,025.11	2,016.00	1,607.58	2,016.00
6501	Student Aides Regular	50,814.90	30,000.00	33,437.29	30,000.00
6502	Student Aides Work Study On-Campu	1,453.05	0.00	862.43	0.00
Total Salaries/Benefits		***328,748.03***	***371,208.00***	***252,779.52***	***300,771.00***
Fund	**1110 *Contractual***				
7102	Postage	35.96	0.00	0.00	0.00
7106	Books & Periodicals	182.50	150.00	0.00	150.00
7107	Subscriptions	0.00	200.00	0.00	200.00
7108	Dues	50.00	150.00	30.00	150.00
7111	Printing - Off Campus	4,789.80	5,000.00	0.00	5,000.00
7113	Duplicating	1,365.12	1,000.00	227.00	1,000.00
7114	Book Allowance	0.00	350.00	0.00	350.00
7115	Prof Support Travel	710.25	1,500.00	834.08	1,500.00
7118	Mileage Reimbursement	486.76	250.00	846.45	750.00
7125	Other Professional	25,978.43	28,000.00	26,654.75	32,000.00
7126	Security	510,087.92	521,632.00	509,237.04	726,142.00
7134	Waste Disposal	2,452.32	3,000.00	0.00	3,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7138	Contracted Services	15,430.09	33,000.00	19,155.00	33,000.00
7147	Maintenance Contract Ofc Machinery	20.38	200.00	58.09	200.00
7151	Office Supplies	13,614.94	23,465.00	16,137.52	25,000.00
7153	Computer Supplies	0.00	0.00	106.66	0.00
7171	Uniform	2,219.48	3,500.00	2,473.71	3,500.00
7172	Equipment - Non Capital	5,202.00	0.00	3,447.87	0.00
7176	Food Service	442.52	600.00	453.60	600.00
7179	Security - Locksmith	19,232.02	23,000.00	19,244.22	24,000.00
Total Contractual		***602,300.49***	***644,997.00***	***598,905.99***	***856,542.00***
Department Total: 5280	**Safety & Security**	**931,048.52**	**1,016,205.00**	**851,685.51**	**1,157,313.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5310 Computer Center*				
Fund	**1110 *Salaries/Benefits***				
6202	Managerial Confidential	360,921.62	356,030.00	290,381.72	356,030.00
6205	Part Time Technical	35,453.69	0.00	42,878.85	0.00
6402	Clerical	96,513.54	39,933.00	81,530.68	41,016.00
6404	CSEA FT Technical	682,128.83	737,493.00	514,623.98	671,622.00
6453	Overtime	9,595.75	0.00	16,277.24	0.00
6454	Longevity	55,394.50	57,149.00	42,656.18	53,902.00
6501	Student Aides Regular	32,991.87	72,000.00	9,185.39	95,000.00
Total Salaries/Benefits		***1,272,999.80***	***1,262,605.00***	***997,534.04***	***1,217,570.00***
Fund	**1110 *Contractual***				
7102	Postage	138.00	0.00	0.00	0.00
7103	Telephone	2,828.90	0.00	-43.00	0.00
7106	Books & Periodicals	45.00	800.00	0.00	800.00
7107	Subscriptions	0.00	471.00	0.00	472.00
7108	Dues	200.00	210.00	5,250.00	5,500.00
7113	Duplicating	3.12	0.00	0.00	0.00
7114	Book Allowance	1,750.00	1,050.00	0.00	1,050.00
7115	Prof Support Travel	1,357.18	16,250.00	1,978.50	3,000.00
7118	Mileage Reimbursement	465.40	500.00	15.54	500.00
7120	Computer Services	198,138.00	372,225.00	223,473.27	372,454.00
7125	Other Professional	103,356.37	246,442.00	172,455.00	234,000.00
7135	Repairs - Computer Hardware	309.00	0.00	0.00	0.00
7138	Contracted Services	3,015.00	0.00	2,066.32	15,100.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7140	Building/Land Rental	0.00	17,262.00	0.00	0.00
7144	Computer Hardware & Software Rental	20,138.56	15,768.00	28,031.98	15,950.00
7146	Internet Expenses	126,210.18	137,063.00	136,119.56	173,193.00
7147	Maintenance Contract Ofc Machinery	0.00	200.00	8,028.64	19,500.00
7148	Maint Contracts Hardware & Software	422,977.15	414,545.00	578,403.28	520,606.00
7151	Office Supplies	755.42	1,500.00	387.96	1,500.00
7153	Computer Supplies	10,898.68	1,500.00	4,909.40	2,500.00
7171	Uniform	0.00	0.00	229.00	0.00
7172	Equipment - Non Capital	0.00	0.00	7,535.58	0.00
7173	Computer Equip - Non Capital	132,165.87	0.00	145,387.38	0.00
7174	Computer Software	78,775.57	59,200.00	189,994.98	138,300.00
7178	Gasoline	3,715.83	0.00	0.00	0.00
7180	Waste Recycle	2,609.52	3,000.00	3,425.41	0.00
7181	Other Supplies	18,462.23	0.00	23,175.00	0.00
7194	Banner Consultant Travel	8,349.24	22,500.00	649.58	10,000.00
7304	Capital Equipment - Computer	0.00	0.00	5,730.63	0.00
Total Contractual		***1,136,664.22***	***1,310,486.00***	***1,537,204.01***	***1,514,425.00***
Fund 9400	***Equipment***				
7148	Maint Contracts Hardware & Software	0.00	0.00	568.79	0.00
7174	Computer Software	0.00	0.00	5,222.97	0.00
7301	Buildings & Improvements - Capital	-203,897.00	0.00	0.00	0.00
7302	Furniture & Equipment - Capital	46,548.90	0.00	304,886.33	0.00
7304	Capital Equipment - Computer	80,204.50	0.00	398,568.85	0.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Equipment	***-77,143.60***	***0.00***	***709,246.94***	***0.00***
Department Total: 5310 Computer Center	**2,332,520.42**	**2,573,091.00**	**3,243,984.99**	**2,731,995.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5320 Instructional Media*				
Fund	**1110 *Salaries/Benefits***				
6402	Clerical	17,040.26	0.00	0.00	0.00
6404	CSEA FT Technical	442,863.06	434,495.00	362,215.44	483,297.00
6453	Overtime	58,603.86	6,000.00	44,464.00	6,000.00
6454	Longevity	27,141.13	25,629.00	22,892.64	28,770.00
6501	Student Aides Regular	117,483.50	100,000.00	93,223.69	80,000.00
6502	Student Aides Work Study On-Campu	1,298.69	0.00	645.77	0.00
Total Salaries/Benefits		***664,430.50***	***566,124.00***	***523,441.54***	***598,067.00***
Fund	**1110 *Contractual***				
7102	Postage	0.00	100.00	0.00	105.00
7103	Telephone	63,245.28	61,582.00	61,190.54	67,124.00
7107	Subscriptions	459.00	459.00	489.00	509.00
7109	License Agreements	9,065.48	10,116.00	9,505.01	10,376.00
7113	Duplicating	193.76	0.00	142.00	0.00
7115	Prof Support Travel	547.91	1,331.00	0.00	1,331.00
7118	Mileage Reimbursement	37.40	500.00	66.60	500.00
7121	Legal	525.00	10,500.00	90.00	10,500.00
7125	Other Professional	2,100.00	65,500.00	0.00	37,800.00
7135	Repairs - Computer Hardware	440.00	0.00	1,134.54	0.00
7136	Repairs - Other Educational	4,178.14	12,000.00	1,815.84	12,000.00
7137	Repairs - Other	500.00	0.00	0.00	0.00
7138	Contracted Services	51,373.83	41,349.00	14,455.00	20,800.00
7140	Building/Land Rental	13,600.00	17,262.00	13,600.00	16,687.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7143	Machines Rental	980.00	0.00	0.00	0.00
7146	Internet Expenses	0.00	0.00	530.67	0.00
7147	Maintenance Contract Ofc Machinery	8.61	0.00	0.03	0.00
7148	Maint Contracts Hardware & Software	0.00	3,700.00	7,092.00	6,579.00
7151	Office Supplies	2,301.08	5,000.00	1,568.32	2,000.00
7153	Computer Supplies	2,450.16	10,000.00	2,577.08	10,000.00
7156	Audio Visual & TV Supplies	49,593.03	22,505.00	58,495.32	18,797.00
7172	Equipment - Non Capital	116,472.84	0.00	114,605.39	0.00
7173	Computer Equip - Non Capital	30,171.53	0.00	4,162.45	0.00
7174	Computer Software	31,988.82	36,000.00	7,218.05	0.00
7176	Food Service	193.25	0.00	0.00	0.00
7180	Waste Recycle	1,180.00	3,500.00	0.00	3,500.00
7181	Other Supplies	15,986.89	22,000.00	41,330.94	30,000.00
Total Contractual		***397,592.01***	***323,404.00***	***340,068.78***	***248,608.00***
Fund 9400	***Equipment***				
7302	Furniture & Equipment - Capital	11,632.22	0.00	33,760.90	0.00
Total Equipment		***11,632.22***	***0.00***	***33,760.90***	***0.00***
Department Total: 5320	**Instructional Media**	**1,073,654.73**	**889,528.00**	**897,271.22**	**846,675.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5400*	*Assistant for Project Management*				
Fund	**1110**	***Salaries/Benefits***				
6203		Specialists Sup Professional 12 mos	97,233.74	95,447.00	79,060.51	95,447.00
	Total Salaries/Benefits		***97,233.74***	***95,447.00***	***79,060.51***	***95,447.00***
Fund	**1110**	***Contractual***				
7102		Postage	0.00	100.00	0.00	100.00
7103		Telephone	0.00	300.00	0.00	300.00
7106		Books & Periodicals	0.00	0.00	460.57	0.00
7114		Book Allowance	105.33	350.00	225.05	350.00
7115		Prof Support Travel	541.28	1,200.00	1,049.80	960.00
7118		Mileage Reimbursement	0.00	500.00	24.50	500.00
7138		Contracted Services	20,856.66	10,000.00	5,106.55	10,000.00
7152		Educational Supplies	0.00	600.00	0.00	600.00
7185		Miscellaneous Expenses	109.00	500.00	75.75	500.00
	Total Contractual		***21,612.27***	***13,550.00***	***6,942.22***	***13,310.00***
Fund	**9400**	***Equipment***				
7301		Buildings & Improvements - Capital	470,409.23	0.00	50,663.00	0.00
	Total Equipment		***470,409.23***	***0.00***	***50,663.00***	***0.00***
	Department Total: 5400	**Assistant for Project Management**	**589,255.24**	**108,997.00**	**136,665.73**	**108,757.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5510*	*Human Resource Office*				
Fund	**1110**	***Salaries/Benefits***				
6112		Extra Svc Full Time Faculty	11,280.62	0.00	0.00	0.00
6202		Managerial Confidential	97,849.94	97,850.00	73,200.71	145,000.00
6205		Part Time Technical	0.00	0.00	8,942.85	0.00
6303		Sick Leave Payments	97,862.67	0.00	0.00	0.00
6402		Clerical	161,583.54	450,083.00	122,044.46	414,005.00
6403		Contingency	0.00	562,971.00	0.00	769,421.00
6453		Overtime	429.73	0.00	3,104.08	0.00
6454		Longevity	0.00	0.00	166.36	0.00
6601		Social Security	1,924,414.11	2,111,216.00	1,576,908.06	2,111,216.00
6602		Medicare	460,148.70	493,752.00	373,404.48	493,752.00
6603		Unemployment Insurance	56,135.81	100,000.00	-196.41	100,000.00
6604		Workmens Compensation	184,099.79	185,000.00	63,333.00	185,000.00
6605		Health Insurance	5,774,606.54	5,650,306.00	5,499,918.59	6,181,450.00
6607		CSEA Dental and Vision Insurance	250,470.13	230,000.00	223,281.51	243,624.00
6608		Dental Insurance Prof Staff	144,207.42	95,000.00	128,586.58	135,000.00
6609		Disability Insurance - Employer	58,371.82	55,000.00	97,303.96	60,000.00
6610		Life Insurance	41,144.23	45,000.00	59,242.88	34,374.00
6611		NYS Teachers Retirement	344,775.39	313,501.00	309,860.15	490,600.00
6612		NYS Employees Retirement	694,148.78	1,200,000.00	798,326.16	1,666,009.00
6613		TIAA-CREF	1,553,033.71	1,500,000.00	1,253,973.40	1,472,865.00
6616		Disability Insurance - Employer	11,913.34	15,000.00	8,339.86	15,000.00
6617		Flexible Premium	3,042.19	3,000.00	4,321.94	14,870.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
6618	Grants Funded - Fringe	-12,437.57	0.00	-6,407.87	0.00
6620	MTA Tax	108,960.11	121,138.00	88,733.87	121,138.00
6621	County Admin Fee	30,789.26	0.00	17,481.64	0.00
Total Salaries/Benefits		***11,996,830.26***	***13,228,817.00***	***10,703,870.26***	***14,653,324.00***
Fund **1110**	***Contractual***				
7101	Advertising	18,472.01	30,000.00	49,412.78	30,000.00
7102	Postage	29.36	0.00	0.00	0.00
7106	Books & Periodicals	0.00	300.00	0.00	300.00
7107	Subscriptions	123.66	700.00	89.10	700.00
7111	Printing - Off Campus	0.00	700.00	0.00	700.00
7113	Duplicating	2,104.97	3,500.00	1,534.68	3,500.00
7114	Book Allowance	400.05	350.00	262.50	350.00
7115	Prof Support Travel	0.00	500.00	0.00	500.00
7118	Mileage Reimbursement	588.91	1,000.00	33.09	1,000.00
7125	Other Professional	29,107.61	13,400.00	12,652.60	13,400.00
7137	Repairs - Other	0.00	300.00	0.00	300.00
7146	Internet Expenses	1,374.49	0.00	904.09	0.00
7147	Maintenance Contract Ofc Machinery	775.12	1,000.00	796.11	1,000.00
7151	Office Supplies	643.03	2,000.00	876.49	2,000.00
7153	Computer Supplies	0.00	0.00	258.47	0.00
7175	Campus Equipment Repairs	0.00	0.00	110.00	0.00
7176	Food Service	6,799.85	8,000.00	6,449.09	8,000.00
7185	Miscellaneous Expenses	7,724.97	14,250.00	10,583.56	14,250.00

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual			*68,144.03*	*76,000.00*	*83,962.56*	*76,000.00*
Department Total:	**5510**	**Human Resource Office**	**12,064,974.29**	**13,304,817.00**	**10,787,832.82**	**14,729,324.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*5520 Switchboard*				
Fund	**1110 *Salaries/Benefits***				
6402	Clerical	55,866.70	62,643.00	48,505.08	60,103.00
6453	Overtime	233.82	0.00	353.05	0.00
6454	Longevity	354.48	438.00	328.40	412.00
Total Salaries/Benefits		***56,455.00***	***63,081.00***	***49,186.53***	***60,515.00***
Fund	**1110 *Contractual***				
7115	Prof Support Travel	12.60	0.00	0.00	0.00
Total Contractual		***12.60***	***0.00***	***0.00***	***0.00***
Department Total: 5520	**Switchboard**	**56,467.60**	**63,081.00**	**49,186.53**	**60,515.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6001 Dean of Student Services- Office*				
Fund 1110	***Salaries/Benefits***				
6201	Managers/NTE	81,051.09	79,592.00	65,927.38	79,592.00
6202	Managerial Confidential	145,064.93	141,276.00	116,709.18	241,276.00
6402	Clerical	81,478.11	81,562.00	65,979.99	83,742.00
6453	Overtime	492.89	4,000.00	849.29	4,000.00
6454	Longevity	1,911.82	1,904.00	1,664.94	1,904.00
6501	Student Aides Regular	20,827.23	12,000.00	7,062.73	19,600.00
6502	Student Aides Work Study On-Campu	770.88	0.00	209.42	0.00
Total Salaries/Benefits		***331,596.95***	***320,334.00***	***258,402.93***	***430,114.00***
Fund 1110	***Contractual***				
7102	Postage	84.34	0.00	17.67	0.00
7106	Books & Periodicals	0.00	0.00	87.00	0.00
7107	Subscriptions	1,299.10	1,600.00	1,818.10	1,700.00
7108	Dues	0.00	1,000.00	130.00	3,500.00
7111	Printing - Off Campus	0.00	100.00	0.00	3,000.00
7112	Copying	0.00	1,500.00	0.00	1,500.00
7113	Duplicating	1,211.60	1,300.00	565.36	4,500.00
7114	Book Allowance	1,179.41	700.00	0.00	700.00
7115	Prof Support Travel	2,612.11	3,000.00	1,879.46	6,000.00
7118	Mileage Reimbursement	115.48	100.00	98.02	1,000.00
7125	Other Professional	3,165.00	3,000.00	2,543.00	6,000.00
7151	Office Supplies	2,267.04	2,000.00	1,494.25	2,000.00
7152	Educational Supplies	256.99	0.00	18.45	4,350.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7153	Computer Supplies	60.28	1,000.00	0.00	2,000.00
7174	Computer Software	0.00	0.00	0.00	1,000.00
7176	Food Service	2,053.65	2,000.00	864.55	2,000.00
7185	Miscellaneous Expenses	586.16	2,000.00	968.29	5,000.00
Total Contractual		***14,891.16***	***19,300.00***	***10,484.15***	***44,250.00***
Department Total: 6001	**Dean of Student Services- Office**	**346,488.11**	**339,634.00**	**268,887.08**	**474,364.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6010 Admissions*				
Fund 1110	***Salaries/Benefits***				
6112	Extra Svc Full Time Faculty	0.00	4,000.00	0.00	4,000.00
6113	Extra Svc Full Time Administrators	0.00	0.00	400.00	0.00
6203	Specialists Sup Professional 12 mos	214,546.88	204,063.00	167,849.87	204,063.00
6302	Early Retirement Benefits	90,674.65	0.00	0.00	0.00
6303	Sick Leave Payments	4,772.35	0.00	0.00	0.00
6402	Clerical	177,552.97	202,550.00	141,471.40	182,550.00
6453	Overtime	12,646.79	0.00	4,495.84	0.00
6454	Longevity	14,141.65	12,988.00	11,798.18	15,058.00
6501	Student Aides Regular	29,446.66	25,000.00	10,496.55	25,000.00
6502	Student Aides Work Study On-Campu	72.41	0.00	1,395.85	0.00
Total Salaries/Benefits		***543,854.36***	***448,601.00***	***337,907.69***	***430,671.00***
Fund 1110	***Contractual***				
7102	Postage	6,658.02	0.00	234.50	0.00
7105	Display Advertising	500.00	0.00	0.00	0.00
7107	Subscriptions	364.50	200.00	350.50	365.00
7108	Dues	325.00	500.00	175.00	500.00
7111	Printing - Off Campus	12,208.41	25,000.00	27,185.25	25,000.00
7113	Duplicating	967.87	1,000.00	4,221.90	5,000.00
7114	Book Allowance	2,438.05	1,400.00	0.00	1,050.00
7115	Prof Support Travel	901.14	750.00	2,465.99	1,800.00
7117	Field Trips	1,042.35	0.00	385.00	0.00
7118	Mileage Reimbursement	2,778.16	2,000.00	576.08	4,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7125	Other Professional	836.22	2,000.00	1,591.23	4,000.00
7144	Computer Hardware & Software Rental	0.00	0.00	0.00	800.00
7147	Maintenance Contract Ofc Machinery	487.79	500.00	330.61	500.00
7151	Office Supplies	16,428.16	7,500.00	5,795.77	7,500.00
7176	Food Service	13,532.80	15,000.00	13,652.56	15,000.00
7181	Other Supplies	0.00	0.00	94.50	0.00
7185	Miscellaneous Expenses	190.00	0.00	98.99	0.00
7199	Dutchess County Fair	1,822.19	0.00	19.08	0.00
Total Contractual		***61,480.66***	***55,850.00***	***57,176.96***	***65,515.00***
Department Total: 6010	**Admissions**	**605,335.02**	**504,451.00**	**395,084.65**	**496,186.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6020 Financial Aid*				
Fund 1110	***Salaries/Benefits***				
6113	Extra Svc Full Time Administrators	1,150.00	0.00	1,200.00	0.00
6203	Specialists Sup Professional 12 mos	217,743.06	276,129.00	211,214.25	275,906.00
6402	Clerical	134,745.38	117,001.00	107,410.32	117,743.00
6453	Overtime	8,686.23	6,000.00	5,719.89	6,000.00
6454	Longevity	3,907.46	4,010.00	3,194.92	4,010.00
6501	Student Aides Regular	19,410.49	14,000.00	19,947.00	14,000.00
6502	Student Aides Work Study On-Campu	2,338.72	0.00	1,146.54	0.00
Total Salaries/Benefits		***387,981.34***	***417,140.00***	***349,832.92***	***417,659.00***
Fund 1110	***Contractual***				
7107	Subscriptions	0.00	1,000.00	0.00	1,000.00
7113	Duplicating	4,125.00	4,400.00	2,163.84	4,400.00
7114	Book Allowance	449.74	1,400.00	0.00	1,400.00
7115	Prof Support Travel	1,665.70	2,500.00	849.27	2,500.00
7118	Mileage Reimbursement	763.49	550.00	124.87	550.00
7125	Other Professional	0.00	0.00	0.00	15,000.00
7147	Maintenance Contract Ofc Machinery	56.72	150.00	50.99	150.00
7151	Office Supplies	3,081.16	5,200.00	2,994.03	5,200.00
Total Contractual		***10,141.81***	***15,200.00***	***6,183.00***	***30,200.00***
Department Total: 6020	**Financial Aid**	**398,123.15**	**432,340.00**	**356,015.92**	**447,859.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6030 Registrar*				
Fund	**1110 *Salaries/Benefits***				
6112	Extra Svc Full Time Faculty	88,514.00	5,000.00	45,640.00	5,000.00
6113	Extra Svc Full Time Administrators	29,945.45	0.00	22,126.40	0.00
6203	Specialists Sup Professional 12 mos	387,082.95	357,671.00	263,180.29	382,354.00
6205	Part Time Technical	278,467.21	200,000.00	204,198.57	200,000.00
6302	Early Retirement Benefits	19,089.42	0.00	0.00	0.00
6303	Sick Leave Payments	10,226.50	0.00	0.00	0.00
6402	Clerical	396,441.12	516,976.00	327,935.62	520,360.00
6453	Overtime	9,458.00	3,000.00	1,214.97	3,000.00
6454	Longevity	4,467.22	4,252.00	4,212.00	5,316.00
6501	Student Aides Regular	7,676.93	10,000.00	4,628.04	10,000.00
6502	Student Aides Work Study On-Campu	637.23	0.00	404.93	0.00
Total Salaries/Benefits		***1,232,006.03***	***1,096,899.00***	***873,540.82***	***1,126,030.00***
Fund	**1110 *Contractual***				
7102	Postage	1,101.07	0.00	684.68	0.00
7107	Subscriptions	100.00	145.00	50.00	50.00
7108	Dues	0.00	1,410.00	5,368.00	1,763.00
7111	Printing - Off Campus	0.00	0.00	0.00	1,500.00
7113	Duplicating	23,784.70	20,500.00	20,564.31	21,500.00
7114	Book Allowance	1,981.57	1,750.00	404.98	1,750.00
7115	Prof Support Travel	1,805.99	3,000.00	3,720.20	3,500.00
7118	Mileage Reimbursement	0.00	300.00	0.00	350.00
7144	Computer Hardware & Software Rental	0.00	0.00	0.00	2,671.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7147	Maintenance Contract Ofc Machinery	1,215.73	1,188.00	632.28	1,188.00
7148	Maint Contracts Hardware & Software	0.00	330.00	0.00	440.00
7151	Office Supplies	13,541.50	16,092.00	9,808.17	15,869.00
7152	Educational Supplies	42.00	100.00	0.00	2,030.00
7199	Dutchess County Fair	0.00	0.00	57.36	0.00
Total Contractual		***43,572.56***	***44,815.00***	***41,289.98***	***52,611.00***
Department Total: 6030	**Registrar**	**1,275,578.59**	**1,141,714.00**	**914,830.80**	**1,178,641.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6040 Student Activities*				
Fund	**1110 *Salaries/Benefits***				
6201	Managers/NTE	87,821.98	75,000.00	71,407.56	75,000.00
6203	Specialists Sup Professional 12 mos	60,840.85	58,296.00	49,514.23	58,296.00
6402	Clerical	42,219.86	41,868.00	33,983.75	42,559.00
6453	Overtime	0.00	0.00	194.56	0.00
6454	Longevity	1,875.53	1,875.00	1,495.96	1,875.00
6501	Student Aides Regular	9,704.25	12,000.00	9,954.04	12,000.00
Total Salaries/Benefits		***202,462.47***	***189,039.00***	***166,550.10***	***189,730.00***
Fund	**1110 *Contractual***				
7107	Subscriptions	16.17	0.00	16.17	0.00
7108	Dues	0.00	900.00	0.00	900.00
7113	Duplicating	2,661.00	2,000.00	3,684.35	2,000.00
7114	Book Allowance	1,148.18	700.00	299.99	700.00
7118	Mileage Reimbursement	169.96	0.00	0.00	0.00
7151	Office Supplies	466.60	800.00	433.20	1,800.00
7153	Computer Supplies	0.00	500.00	0.00	1,000.00
Total Contractual		***4,461.91***	***4,900.00***	***4,433.71***	***6,400.00***
Department Total:	**6040 Student Activities**	**206,924.38**	**193,939.00**	**170,983.81**	**196,130.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6050 Health Office*				
Fund 1110	***Salaries/Benefits***				
6402	Clerical	95,190.10	88,843.00	73,016.03	104,725.00
6404	CSEA FT Technical	63,732.75	63,505.00	50,500.27	63,505.00
6453	Overtime	2,723.49	0.00	3,465.86	0.00
6454	Longevity	5,695.02	6,284.00	4,986.06	6,284.00
6501	Student Aides Regular	0.00	1,200.00	253.10	1,200.00
Total Salaries/Benefits		***167,341.36***	***159,832.00***	***132,221.32***	***175,714.00***
Fund 1110	***Contractual***				
7104	Audio Visual Software	0.00	950.00	0.00	950.00
7106	Books & Periodicals	0.00	250.00	173.30	250.00
7107	Subscriptions	442.71	500.00	524.70	550.00
7108	Dues	375.00	375.00	375.00	375.00
7113	Duplicating	1,121.00	1,700.00	120.00	1,700.00
7115	Prof Support Travel	0.00	750.00	633.12	750.00
7118	Mileage Reimbursement	0.00	250.00	177.48	500.00
7125	Other Professional	27,700.00	29,000.00	30,900.00	29,000.00
7134	Waste Disposal	6,512.50	9,000.00	5,152.50	11,000.00
7147	Maintenance Contract Ofc Machinery	59.17	200.00	53.63	200.00
7151	Office Supplies	1,665.82	2,500.00	2,034.16	2,500.00
7159	Medical Supplies	5,825.98	10,000.00	6,279.19	8,500.00
7171	Uniform	0.00	500.00	457.78	500.00
Total Contractual		***43,702.18***	***55,975.00***	***46,880.86***	***56,775.00***

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total: 6050 Health Office	**211,043.54**	**215,807.00**	**179,102.18**	**232,489.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6110 Counseling & Career Services*				
Fund	**1110 *Salaries/Benefits***				
6109	Fall Adjunct	19,497.08	16,200.00	17,188.30	16,200.00
6110	Spring Adjunct	16,884.08	16,000.00	22,866.16	16,000.00
6111	Summer Day Session 1	0.00	2,200.00	0.00	2,200.00
6113	Extra Svc Full Time Administrators	28,917.28	40,000.00	3,213.04	40,000.00
6203	Specialists Sup Professional 12 mos	261,243.83	241,324.00	196,098.91	241,324.00
6205	Part Time Technical	23,977.00	15,000.00	52,030.88	63,600.00
6302	Early Retirement Benefits	51,724.80	0.00	0.00	0.00
6303	Sick Leave Payments	18,473.00	0.00	0.00	0.00
6402	Clerical	69,642.09	70,694.00	56,354.66	70,694.00
6453	Overtime	0.00	0.00	758.60	0.00
6454	Longevity	2,592.13	2,625.00	2,087.58	2,625.00
6501	Student Aides Regular	9,797.55	10,000.00	8,608.63	10,000.00
6502	Student Aides Work Study On-Campu	995.30	0.00	174.52	0.00
Total Salaries/Benefits		***503,744.14***	***414,043.00***	***359,381.28***	***462,643.00***
Fund	**1110 *Contractual***				
7104	Audio Visual Software	443.00	500.00	0.00	500.00
7106	Books & Periodicals	2,165.86	2,000.00	1,166.25	4,000.00
7107	Subscriptions	142.05	868.00	171.12	1,000.00
7108	Dues	670.00	670.00	935.00	730.00
7111	Printing - Off Campus	0.00	0.00	0.00	6,300.00
7112	Copying	0.00	0.00	0.00	500.00
7113	Duplicating	10,141.90	7,000.00	3,079.40	10,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7114	Book Allowance	1,050.00	1,400.00	0.00	1,400.00
7115	Prof Support Travel	1,857.20	4,000.00	1,443.79	5,000.00
7118	Mileage Reimbursement	375.99	800.00	464.54	800.00
7119	Orientation Expense	9,197.55	12,000.00	2,304.90	12,000.00
7125	Other Professional	6,202.50	7,000.00	3,672.50	11,000.00
7144	Computer Hardware & Software Rental	2,150.00	3,250.00	2,210.00	6,250.00
7147	Maintenance Contract Ofc Machinery	939.26	1,100.00	1,320.79	1,414.00
7151	Office Supplies	4,117.79	7,500.00	3,648.30	7,500.00
7152	Educational Supplies	15,212.80	15,000.00	4,863.56	15,000.00
7153	Computer Supplies	0.00	3,000.00	856.59	5,000.00
7174	Computer Software	0.00	0.00	2,583.34	0.00
7176	Food Service	6,891.36	9,672.00	4,904.61	11,425.00
Total Contractual		***61,557.26***	***75,760.00***	***33,624.69***	***99,819.00***
Department Total: 6110	**Counseling & Career Services**	**565,301.40**	**489,803.00**	**393,005.97**	**562,462.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6120*	*Disability Services*				
Fund	1110	***Salaries/Benefits***				
6203		Specialists Sup Professional 12 mos	63,885.84	62,739.00	51,967.84	62,739.00
6205		Part Time Technical	23,935.20	20,000.00	27,772.08	20,000.00
6402		Clerical	17,882.27	17,673.00	14,117.19	17,673.00
6453		Overtime	1,515.53	0.00	1,374.53	0.00
6454		Longevity	1,318.27	1,312.00	1,046.59	1,312.00
6501		Student Aides Regular	36,349.05	37,200.00	21,274.41	39,000.00
6502		Student Aides Work Study On-Campu	1,110.70	0.00	2,326.32	0.00
Total Salaries/Benefits			***145,996.86***	***138,924.00***	***119,878.96***	***140,724.00***
Fund	1110	***Contractual***				
7103		Telephone	0.00	250.00	0.00	250.00
7107		Subscriptions	180.00	225.00	0.00	225.00
7108		Dues	0.00	370.00	0.00	370.00
7113		Duplicating	839.05	750.00	1,151.24	750.00
7114		Book Allowance	700.00	350.00	627.10	350.00
7115		Prof Support Travel	1,060.42	2,500.00	3,275.75	2,500.00
7118		Mileage Reimbursement	294.52	300.00	610.01	400.00
7120		Computer Services	375.00	0.00	0.00	0.00
7123		Honoraria	0.00	0.00	250.00	500.00
7125		Other Professional	12,743.05	35,000.00	103,170.04	60,000.00
7147		Maintenance Contract Ofc Machinery	198.86	0.00	118.93	0.00
7148		Maint Contracts Hardware & Software	1,700.89	0.00	0.00	0.00
7151		Office Supplies	1,866.64	3,000.00	2,202.70	3,000.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7152	Educational Supplies	0.00	0.00	1,814.80	0.00
7172	Equipment - Non Capital	0.00	0.00	1,630.39	0.00
7173	Computer Equip - Non Capital	1,261.51	0.00	0.00	0.00
7174	Computer Software	9,215.40	0.00	0.00	0.00
7176	Food Service	1,484.90	1,500.00	1,277.42	2,500.00
Total Contractual		***31,920.24***	***44,245.00***	***116,128.38***	***70,845.00***
Department Total: 6120	**Disability Services**	**177,917.10**	**183,169.00**	**236,007.34**	**211,569.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*6130 Educational Opportunity Program*				
Fund 1110	***Salaries/Benefits***				
6203	Specialists Sup Professional 12 mos	72,821.90	83,022.00	59,577.17	83,022.00
6205	Part Time Technical	9,300.02	0.00	3,687.32	0.00
6402	Clerical	17,883.71	17,673.00	14,119.34	17,673.00
6453	Overtime	1,517.61	0.00	1,377.17	0.00
6454	Longevity	1,318.37	1,313.00	1,046.75	1,313.00
6501	Student Aides Regular	3,263.38	4,000.00	1,279.91	6,000.00
6502	Student Aides Work Study On-Campu	187.99	0.00	1,475.72	0.00
Total Salaries/Benefits		***106,292.98***	***106,008.00***	***82,563.38***	***108,008.00***
Fund 1110	***Contractual***				
7107	Subscriptions	89.10	30.00	0.00	40.00
7111	Printing - Off Campus	604.75	1,000.00	1,289.00	1,000.00
7113	Duplicating	297.50	350.00	480.75	350.00
7114	Book Allowance	0.00	350.00	0.00	350.00
7115	Prof Support Travel	357.66	850.00	408.60	850.00
7117	Field Trips	0.00	0.00	0.00	2,000.00
7118	Mileage Reimbursement	85.56	600.00	203.66	600.00
7151	Office Supplies	1,136.09	1,000.00	806.80	1,000.00
7152	Educational Supplies	38.86	0.00	164.65	0.00
7176	Food Service	3,083.00	3,000.00	2,559.78	3,000.00
7185	Miscellaneous Expenses	836.27	800.00	696.17	800.00
Total Contractual		***6,528.79***	***7,980.00***	***6,609.41***	***9,990.00***

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department Total:	**6130**	**Educational Opportunity Program**	**112,821.77**	**113,988.00**	**89,172.79**	**117,998.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7001*	*Community Service General*				
Fund	**1110**	***Salaries/Benefits***				
	6152	Community Svc Fall Non State Aided	200.00	129,405.00	0.00	30,000.00
	6154	Community Svc Spring Non State Aid	800.00	278,100.00	10,574.49	54,000.00
	6156	Community Svc Summer Non State Ai	2,711.13	235,000.00	3,713.10	35,000.00
	6201	Managers/NTE	243,657.93	240,430.00	133,680.54	154,222.00
	6202	Managerial Confidential	121,083.37	124,984.00	72,092.01	96,000.00
	6205	Part Time Technical	4,632.70	0.00	1,950.00	0.00
	6402	Clerical	267,773.49	305,374.00	215,838.79	275,259.00
	6453	Overtime	4,653.84	1,000.00	3,947.56	1,000.00
	6454	Longevity	10,286.48	11,021.00	8,788.32	11,042.00
	6501	Student Aides Regular	18,274.02	6,400.00	8,473.46	12,800.00
	6502	Student Aides Work Study On-Campu	275.88	0.00	2,347.45	0.00
	Total Salaries/Benefits		***674,348.84***	***1,331,714.00***	***461,405.72***	***669,323.00***
Fund	**1110**	***Contractual***				
	7101	Advertising	888.00	1,300.00	1,326.00	3,000.00
	7102	Postage	142.21	200.00	29.56	400.00
	7107	Subscriptions	85.32	421.00	135.32	420.00
	7108	Dues	325.00	1,700.00	974.00	550.00
	7111	Printing - Off Campus	47,180.50	53,096.00	31,306.00	56,400.00
	7113	Duplicating	3,382.55	2,000.00	3,206.46	3,000.00
	7114	Book Allowance	1,600.01	1,400.00	150.00	1,050.00
	7115	Prof Support Travel	798.73	1,200.00	2,685.09	1,500.00
	7116	Consultant	0.00	500.00	0.00	500.00

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
7118	Mileage Reimbursement	309.92	600.00	788.81	600.00
7125	Other Professional	1,200.00	1,200.00	17,835.00	1,200.00
7147	Maintenance Contract Ofc Machinery	547.80	1,000.00	105.04	1,000.00
7151	Office Supplies	8,090.43	10,000.00	6,446.74	12,000.00
7152	Educational Supplies	0.00	500.00	3,235.53	500.00
7153	Computer Supplies	368.03	600.00	108.16	800.00
7176	Food Service	-285.60	600.00	315.24	600.00
7182	Cash Short & Over	64.00	0.00	0.00	0.00
7185	Miscellaneous Expenses	479.65	200.00	197.68	200.00
7191	Tuition Expense	626.00	300.00	1,220.00	300.00
Total Contractual		***65,802.55***	***76,817.00***	***70,064.63***	***84,020.00***
Department Total: 7001	**Community Service General**	**740,151.39**	**1,408,531.00**	**531,470.35**	**753,343.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7010 EMT Program*				
Fund	**1110 *Salaries/Benefits***				
6152	Community Svc Fall Non State Aided	48,453.90	60,000.00	30,767.60	60,000.00
6153	Community Svc Spring State Aided	0.00	0.00	78.75	0.00
6154	Community Svc Spring Non State Aid	42,871.23	25,000.00	21,212.26	25,000.00
6156	Community Svc Summer Non State Ai	11,222.55	7,500.00	2,790.00	7,500.00
6205	Part Time Technical	342.61	30,000.00	19,340.56	30,000.00
Total Salaries/Benefits		***102,890.29***	***122,500.00***	***74,189.17***	***122,500.00***
Fund	**1110 *Contractual***				
7102	Postage	32.21	0.00	0.00	0.00
7113	Duplicating	3,861.32	1,000.00	1,817.76	2,000.00
7118	Mileage Reimbursement	0.00	500.00	0.00	500.00
7123	Honoraria	0.00	500.00	340.00	500.00
7136	Repairs - Other Educational	862.72	1,000.00	1,000.01	1,000.00
7151	Office Supplies	1,154.40	1,100.00	348.53	1,100.00
7152	Educational Supplies	9,008.55	9,000.00	5,348.70	11,000.00
7153	Computer Supplies	264.32	500.00	6.82	500.00
7174	Computer Software	0.00	0.00	177.22	0.00
Total Contractual		***15,183.52***	***13,600.00***	***9,039.04***	***16,600.00***
Department Total: 7010 EMT Program		**118,073.81**	**136,100.00**	**83,228.21**	**139,100.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7020*	*Health Programs*				
Fund	**1110**	***Salaries/Benefits***				
6152		Community Svc Fall Non State Aided	315.00	0.00	1,997.32	0.00
6154		Community Svc Spring Non State Aid	1,404.12	0.00	8,426.34	0.00
6156		Community Svc Summer Non State Ai	5,870.00	1,000.00	390.00	1,000.00
Total Salaries/Benefits			***7,589.12***	***1,000.00***	***10,813.66***	***1,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	287.24	0.00	598.00	400.00
7125		Other Professional	5,425.00	0.00	15,000.00	0.00
7140		Building/Land Rental	0.00	0.00	685.00	0.00
7152		Educational Supplies	712.90	0.00	3,401.25	4,000.00
7176		Food Service	150.00	0.00	165.00	0.00
7181		Other Supplies	121.75	0.00	26.25	0.00
Total Contractual			***6,696.89***	***0.00***	***19,875.50***	***4,400.00***
Department Total:	**7020**	**Health Programs**	**14,286.01**	**1,000.00**	**30,689.16**	**5,400.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7030 Drinking Driver Program*				
Fund	**1110 *Salaries/Benefits***				
6152	Community Svc Fall Non State Aided	67,964.00	50,000.00	64,240.25	50,000.00
6154	Community Svc Spring Non State Aid	16,881.00	20,000.00	21,368.00	20,000.00
6156	Community Svc Summer Non State Ai	15,326.50	2,500.00	11,283.00	2,500.00
6158	Contract Instruction Spring	459.00	0.00	0.00	0.00
Total Salaries/Benefits		***100,630.50***	***72,500.00***	***96,891.25***	***72,500.00***
Fund	**1110 *Contractual***				
7108	Dues	325.00	450.00	325.00	400.00
7113	Duplicating	546.00	500.00	1,188.00	500.00
7115	Prof Support Travel	1,192.08	600.00	433.87	1,100.00
7118	Mileage Reimbursement	0.00	0.00	36.63	0.00
7149	Services Contracts	0.00	0.00	3,190.00	3,600.00
7151	Office Supplies	300.78	0.00	0.00	0.00
7152	Educational Supplies	0.00	100.00	805.26	4,250.00
7185	Miscellaneous Expenses	0.00	0.00	25.75	0.00
Total Contractual		***2,363.86***	***1,650.00***	***6,004.51***	***9,850.00***
Department Total: 7030	**Drinking Driver Program**	**102,994.36**	**74,150.00**	**102,895.76**	**82,350.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7040*	*Drivers Education*				
Fund	1110	***Salaries/Benefits***				
6152		Community Svc Fall Non State Aided	1,485.00	5,000.00	2,360.00	5,000.00
6154		Community Svc Spring Non State Aid	2,585.00	5,000.00	1,300.00	5,000.00
6156		Community Svc Summer Non State Ai	4,960.00	2,000.00	820.00	2,000.00
Total Salaries/Benefits			***9,030.00***	***12,000.00***	***4,480.00***	***12,000.00***
Fund	1110	***Contractual***				
7113		Duplicating	1,376.00	0.00	1,110.00	0.00
7125		Other Professional	14,953.20	10,000.00	35,400.00	10,000.00
7152		Educational Supplies	0.00	0.00	1,275.00	1,300.00
7181		Other Supplies	732.00	0.00	724.00	0.00
Total Contractual			***17,061.20***	***10,000.00***	***38,509.00***	***11,300.00***
Department Total:	**7040**	**Drivers Education**	**26,091.20**	**22,000.00**	**42,989.00**	**23,300.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7060 GED Program*				
Fund	**1110 *Salaries/Benefits***				
6151	Community Svc Fall State Aided	270,069.16	250,000.00	274,724.29	250,000.00
6152	Community Svc Fall Non State Aided	10,348.00	0.00	1,500.00	0.00
6153	Community Svc Spring State Aided	263,155.57	250,000.00	302,003.61	250,000.00
6154	Community Svc Spring Non State Aid	11,817.00	0.00	273.00	0.00
6155	Summer State Aided	263,865.31	52,000.00	118,769.25	252,000.00
6156	Community Svc Summer Non State Ai	0.00	0.00	405.00	0.00
Total Salaries/Benefits		***819,255.04***	***552,000.00***	***697,675.15***	***752,000.00***
Fund	**1110 *Contractual***				
7103	Telephone	0.00	200.00	0.00	200.00
7113	Duplicating	2,214.24	1,800.00	3,286.37	3,000.00
7115	Prof Support Travel	200.00	0.00	0.00	0.00
7118	Mileage Reimbursement	0.00	0.00	0.00	1,200.00
7125	Other Professional	0.00	0.00	55.29	0.00
7141	Classroom Rental	3,115.00	4,800.00	8,330.00	15,000.00
7147	Maintenance Contract Ofc Machinery	178.17	0.00	0.00	300.00
7151	Office Supplies	1,428.73	2,000.00	2,353.07	2,000.00
7152	Educational Supplies	47,214.01	53,000.00	46,815.70	58,000.00
7153	Computer Supplies	0.00	0.00	55.13	100.00
7174	Computer Software	0.00	2,500.00	4,450.00	2,400.00
7176	Food Service	934.06	1,000.00	942.50	1,000.00
7185	Miscellaneous Expenses	653.07	0.00	326.95	1,200.00
7191	Tuition Expense	50.00	0.00	0.00	0.00

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Contractual	***55,987.28***	***65,300.00***	***66,615.01***	***84,400.00***
Department Total: 7060 GED Program	**875,242.32**	**617,300.00**	**764,290.16**	**836,400.00**

Dutchess Community College — Budget 2012-2013

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7070 Music School*				
Fund 1110	***Salaries/Benefits***				
6152	Community Svc Fall Non State Aided	50,949.19	60,000.00	58,334.70	60,000.00
6154	Community Svc Spring Non State Aid	60,434.72	60,000.00	48,275.21	60,000.00
6156	Community Svc Summer Non State Ai	47,021.56	55,772.00	6,524.66	55,772.00
6205	Part Time Technical	40,227.67	40,228.00	32,550.69	40,228.00
Total Salaries/Benefits		***198,633.14***	***216,000.00***	***145,685.26***	***216,000.00***
Fund 1110	***Contractual***				
7101	Advertising	0.00	600.00	51.00	600.00
7107	Subscriptions	0.00	0.00	25.00	0.00
7108	Dues	0.00	0.00	75.00	100.00
7111	Printing - Off Campus	0.00	500.00	0.00	500.00
7113	Duplicating	327.52	250.00	111.20	250.00
7115	Prof Support Travel	0.00	50.00	0.00	50.00
7123	Honoraria	0.00	200.00	0.00	200.00
7136	Repairs - Other Educational	1,595.00	3,000.00	1,400.00	3,000.00
7141	Classroom Rental	5,075.00	7,000.00	5,040.00	7,000.00
7152	Educational Supplies	3,648.89	4,000.00	6,189.18	5,000.00
7176	Food Service	0.00	700.00	0.00	500.00
7181	Other Supplies	51.55	0.00	0.00	0.00
7185	Miscellaneous Expenses	31.29	100.00	0.00	200.00
Total Contractual		***10,729.25***	***16,400.00***	***12,891.38***	***17,400.00***
Department Total: 7070	**Music School**	**209,362.39**	**232,400.00**	**158,576.64**	**233,400.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7080 Contract Courses*				
Fund	**1110 *Salaries/Benefits***				
6152	Community Svc Fall Non State Aided	630.00	0.00	80.00	0.00
6153	Community Svc Spring State Aided	450.00	0.00	0.00	0.00
6154	Community Svc Spring Non State Aid	900.00	0.00	10,316.40	0.00
6157	Contract Instruction Fall	12,570.00	10,000.00	14,235.00	10,000.00
6158	Contract Instruction Spring	16,429.00	10,000.00	10,500.00	10,000.00
6159	Contract Instruction Summer	15,103.50	40,000.00	140.00	40,000.00
Total Salaries/Benefits		***46,082.50***	***60,000.00***	***35,271.40***	***60,000.00***
Fund	**1110 *Contractual***				
7101	Advertising	0.00	0.00	0.00	500.00
7108	Dues	0.00	1,200.00	0.00	575.00
7113	Duplicating	1,779.82	1,500.00	5,425.29	1,500.00
7115	Prof Support Travel	0.00	500.00	1,113.30	800.00
7118	Mileage Reimbursement	1,758.85	400.00	299.70	400.00
7125	Other Professional	10,100.00	30,000.00	67,407.03	40,000.00
7145	Car Rental	171:00	0.00	0.00	0.00
7152	Educational Supplies	25,654.61	20,000.00	5,721.53	10,000.00
7176	Food Service	2,449.88	200.00	635.60	500.00
7185	Miscellaneous Expenses	9,898.76	800.00	360.65	800.00
Total Contractual		***51,812.92***	***54,600.00***	***80,963.10***	***55,075.00***
Department Total: 7080 Contract Courses		**97,895.42**	**114,600.00**	**116,234.50**	**115,075.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7090*	*Computer Software Training*				
Fund	**1110**	***Salaries/Benefits***				
	6151	Community Svc Fall State Aided	6,000.00	6,000.00	7,626.02	6,000.00
	6152	Community Svc Fall Non State Aided	6,240.00	7,000.00	2,685.00	7,000.00
	6153	Community Svc Spring State Aided	6,525.00	6,000.00	10,245.00	6,000.00
	6154	Community Svc Spring Non State Aid	2,280.00	6,000.00	450.00	6,000.00
	6155	Summer State Aided	8,100.00	0.00	4,560.00	0.00
	6156	Community Svc Summer Non State Ai	2,880.00	10,500.00	0.00	10,500.00
	6158	Contract Instruction Spring	1,125.00	0.00	0.00	0.00
	Total Salaries/Benefits		***33,150.00***	***35,500.00***	***25,566.02***	***35,500.00***
Fund	**1110**	***Contractual***				
	7113	Duplicating	59.24	200.00	0.00	200.00
	7125	Other Professional	0.00	1,000.00	0.00	1,000.00
	Total Contractual		***59.24***	***1,200.00***	***0.00***	***1,200.00***
	Department Total: 7090	**Computer Software Training**	**33,209.24**	**36,700.00**	**25,566.02**	**36,700.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7100*	*ESL Community Services*				
Fund	1110	***Salaries/Benefits***				
6151		Community Svc Fall State Aided	31,524.80	30,000.00	32,582.50	30,000.00
6152		Community Svc Fall Non State Aided	0.00	4,000.00	0.00	4,000.00
6153		Community Svc Spring State Aided	22,924.00	35,000.00	38,743.85	35,000.00
6154		Community Svc Spring Non State Aid	3,275.00	0.00	0.00	0.00
6155		Summer State Aided	22,125.00	10,000.00	18,121.00	10,000.00
Total Salaries/Benefits			***79,848.80***	***79,000.00***	***89,447.35***	***79,000.00***
Fund	1110	***Contractual***				
7105		Display Advertising	300.00	0.00	0.00	0.00
7108		Dues	0.00	0.00	385.00	400.00
7113		Duplicating	371.94	0.00	49.60	200.00
7115		Prof Support Travel	0.00	0.00	0.00	1,000.00
7118		Mileage Reimbursement	0.00	0.00	0.00	200.00
7125		Other Professional	18,840.00	0.00	50,000.00	43,500.00
7141		Classroom Rental	0.00	0.00	3,100.00	3,600.00
7152		Educational Supplies	0.00	56,000.00	12,139.26	10,000.00
Total Contractual			***19,511.94***	***56,000.00***	***65,673.86***	***58,900.00***
Department Total:	**7100**	**ESL Community Services**	**99,360.74**	**135,000.00**	**155,121.21**	**137,900.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7110*	*Falcon Camps*				
Fund	**1110**	***Salaries/Benefits***				
6156		Community Svc Summer Non State Ai	1,023.75	0.00	0.00	0.00
	Total Salaries/Benefits		***1,023.75***	***0.00***	***0.00***	***0.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	4.00	0.00	0.00	0.00
7152		Educational Supplies	0.00	1,000.00	0.00	1,000.00
7176		Food Service	0.00	500.00	0.00	500.00
	Total Contractual		***4.00***	***1,500.00***	***0.00***	***1,500.00***
Department Total:	**7110**	**Falcon Camps**	**1,027.75**	**1,500.00**	**0.00**	**1,500.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7120*	*Personal Development*				
Fund	**1110**	***Salaries/Benefits***				
6152		Community Svc Fall Non State Aided	6,080.00	5,000.00	5,332.06	5,000.00
6153		Community Svc Spring State Aided	0.00	0.00	525.00	0.00
6154		Community Svc Spring Non State Aid	3,167.50	5,000.00	3,425.01	5,000.00
6155		Summer State Aided	0.00	5,000.00	0.00	5,000.00
6156		Community Svc Summer Non State Ai	2,202.50	0.00	840.00	0.00
6158		Contract Instruction Spring	60.00	0.00	0.00	0.00
Total Salaries/Benefits			***11,510.00***	***15,000.00***	***10,122.07***	***15,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	20.80	100.00	47.04	100.00
7123		Honoraria	0.00	500.00	0.00	500.00
7125		Other Professional	0.00	4,000.00	0.00	0.00
7142		Athletic Facilities Rental	920.00	0.00	2,240.00	2,500.00
7152		Educational Supplies	0.00	0.00	30.00	0.00
Total Contractual			***940.80***	***4,600.00***	***2,317.04***	***3,100.00***
Department Total:	**7120**	**Personal Development**	**12,450.80**	**19,600.00**	**12,439.11**	**18,100.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7130*	*Professional Development*				
Fund	1110	***Salaries/Benefits***				
	6151	Community Svc Fall State Aided	400.00	0.00	0.00	0.00
	6152	Community Svc Fall Non State Aided	17,077.54	20,000.00	18,682.00	20,000.00
	6153	Community Svc Spring State Aided	600.00	0.00	825.00	0.00
	6154	Community Svc Spring Non State Aid	19,185.04	13,000.00	15,465.08	13,000.00
	6155	Summer State Aided	2,520.00	0.00	450.00	0.00
	6156	Community Svc Summer Non State Ai	15,218.00	5,000.00	6,904.76	5,000.00
	Total Salaries/Benefits		***55,000.58***	***38,000.00***	***42,326.84***	***38,000.00***
Fund	1110	***Contractual***				
	7109	License Agreements	1,000.00	1,000.00	550.00	2,000.00
	7111	Printing - Off Campus	0.00	0.00	25.75	0.00
	7113	Duplicating	815.80	1,000.00	417.04	1,000.00
	7125	Other Professional	4,068.00	7,000.00	17,080.00	20,000.00
	7152	Educational Supplies	0.00	1,000.00	0.00	1,000.00
	7176	Food Service	907.75	1,500.00	983.00	1,500.00
	Total Contractual		***6,791.55***	***11,500.00***	***19,055.79***	***25,500.00***
	Department Total: 7130	**Professional Development**	**61,792.13**	**49,500.00**	**61,382.63**	**63,500.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7140*	*Vocational*				
Fund	**1110**	***Salaries/Benefits***				
	6152	Community Svc Fall Non State Aided	1,460.00	500.00	4,450.00	500.00
	6154	Community Svc Spring Non State Aid	3,900.00	1,000.00	4,275.00	1,000.00
	6156	Community Svc Summer Non State Ai	2,800.00	1,000.00	0.00	1,000.00
	Total Salaries/Benefits		***8,160.00***	***2,500.00***	***8,725.00***	***2,500.00***
Fund	**1110**	***Contractual***				
	7113	Duplicating	597.80	400.00	1,373.50	400.00
	7118	Mileage Reimbursement	0.00	0.00	7.00	0.00
	7125	Other Professional	52,089.79	80,000.00	82,400.00	80,000.00
	7152	Educational Supplies	0.00	10,000.00	2,448.30	10,000.00
	7176	Food Service	0.00	500.00	368.00	500.00
	Total Contractual		***52,687.59***	***90,900.00***	***86,596.80***	***90,900.00***
	Department Total: 7140	**Vocational**	**60,847.59**	**93,400.00**	**95,321.80**	**93,400.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7150*	*Youth Program*				
Fund	**1110**	***Salaries/Benefits***				
	6154	Community Svc Spring Non State Aid	10,185.00	0.00	1,750.07	0.00
	6156	Community Svc Summer Non State Ai	56,815.74	50,000.00	1,000.00	50,000.00
	Total Salaries/Benefits		***67,000.74***	***50,000.00***	***2,750.07***	***50,000.00***
Fund	**1110**	***Contractual***				
	7101	Advertising	0.00	300.00	4,676.00	2,000.00
	7113	Duplicating	104.60	0.00	62.25	300.00
	7125	Other Professional	16,640.00	15,000.00	0.00	0.00
	7152	Educational Supplies	615.08	1,000.00	601.64	1,500.00
	7156	Audio Visual & TV Supplies	97.47	0.00	0.00	0.00
	7176	Food Service	49.46	500.00	200.00	500.00
	7181	Other Supplies	19.98	0.00	0.00	0.00
	Total Contractual		***17,526.59***	***16,800.00***	***5,539.89***	***4,300.00***
	Department Total: 7150	**Youth Program**	**84,527.33**	**66,800.00**	**8,289.96**	**54,300.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7160*	*Business*				
Fund	**1110**	***Salaries/Benefits***				
6152		Community Svc Fall Non State Aided	1,705.00	1,000.00	440.00	1,000.00
6153		Community Svc Spring State Aided	0.00	1,000.00	0.00	1,000.00
6154		Community Svc Spring Non State Aid	685.00	0.00	395.00	0.00
6156		Community Svc Summer Non State Ai	75.00	0.00	125.00	0.00
6158		Contract Instruction Spring	160.00	0.00	0.00	0.00
Total Salaries/Benefits			***2,625.00***	***2,000.00***	***960.00***	***2,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	0.00	0.00	42.00	0.00
Total Contractual			***0.00***	***0.00***	***42.00***	***0.00***
Department Total:	**7160**	**Business**	**2,625.00**	**2,000.00**	**1,002.00**	**2,000.00**

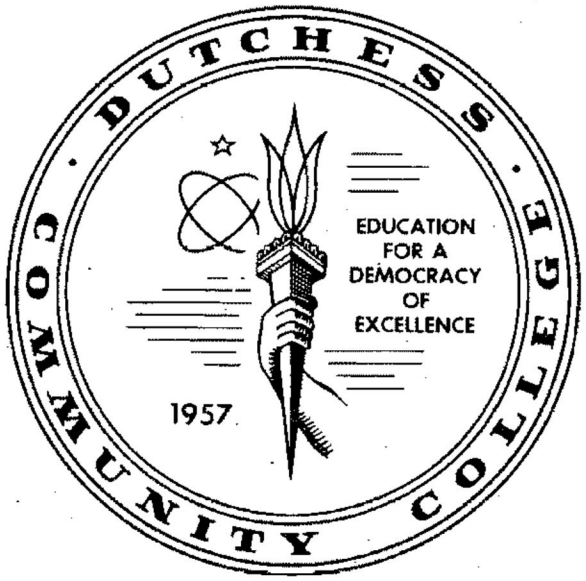
		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7170 Distance Learning*				
Fund	**1110 *Contractual***				
7113	Duplicating	80.00	0.00	0.00	0.00
7125	Other Professional	0.00	20,000.00	0.00	20,000.00
7181	Other Supplies	27,647.60	30,000.00	46,525.00	30,000.00
Total Contractual		***27,727.60***	***50,000.00***	***46,525.00***	***50,000.00***
Department Total:	**7170 Distance Learning**	**27,727.60**	**50,000.00**	**46,525.00**	**50,000.00**

		2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7180 I-Tech Program*				
Fund	**1110 *Salaries/Benefits***				
6158	Contract Instruction Spring	0.00	0.00	850.00	0.00
	Total Salaries/Benefits	***0.00***	***0.00***	***850.00***	***0.00***
	Department Total: 7180 I-Tech Program	**0.00**	**0.00**	**850.00**	**0.00**

			2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Department:	*7190*	*ACT High Stakes Testing*				
Fund	**1110**	***Salaries/Benefits***				
6152		Community Svc Fall Non State Aided	6,087.50	6,000.00	5,395.00	6,000.00
6154		Community Svc Spring Non State Aid	1,400.00	2,000.00	0.00	2,000.00
6156		Community Svc Summer Non State Ai	1,240.00	0.00	0.00	0.00
Total Salaries/Benefits			***8,727.50***	***8,000.00***	***5,395.00***	***8,000.00***
Fund	**1110**	***Contractual***				
7113		Duplicating	0.00	0.00	12.00	0.00
7151		Office Supplies	60.28	150.00	82.41	150.00
Total Contractual			***60.28***	***150.00***	***94.41***	***150.00***
Department Total:	**7190**	**ACT High Stakes Testing**	**8,787.78**	**8,150.00**	**5,489.41**	**8,150.00**

	2010-11 Actual	2011-12 Original	2011-12 Yr to Date	2012-13 Request
Total Salaries/Benefits	**32,839,783.00**	**35,628,691.00**	**26,298,102.00**	**35,628,691.00**
Total Salaries/Benefits	**12,459,678.00**	**12,117,913.00**	**10,502,201.00**	**13,324,898.00**
Total Contractual	**9,593,675.00**	**10,513,091.00**	**9,809,806.00**	**11,027,074.00**
Total Equipment	**1,001,712.00**	**500,000.00**	**1,271,424.00**	**500,000.00**
Total Budget	**55,894,848.00**	**58,759,695.00**	**47,881,533.00**	**60,480,663.00**

DUTCHESS
COMMUNITY COLLEGE

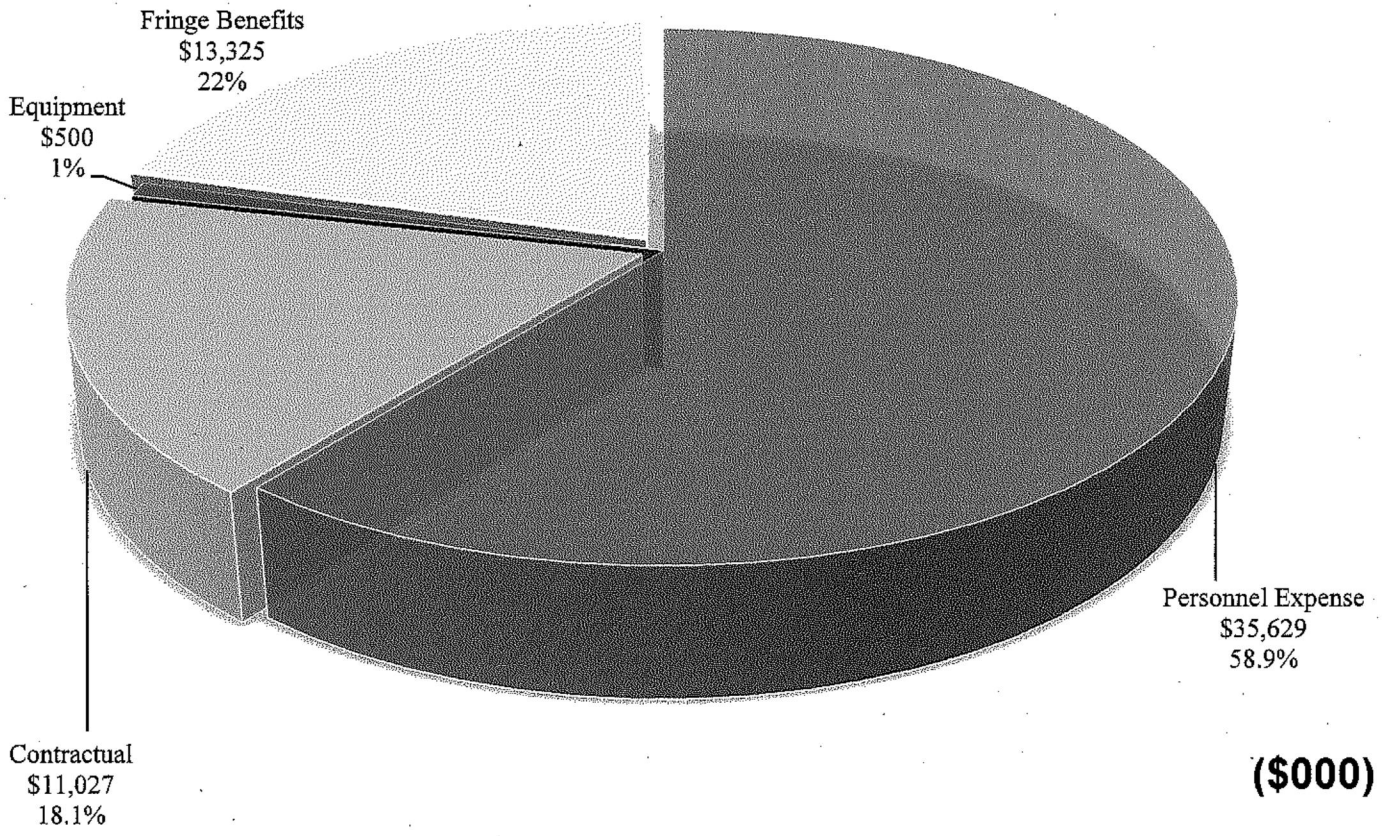


Budget Summary 2012 – 2013

DUTCHESS COMMUNITY COLLEGE
Budget Expense Summary
2012-2013

	Actual 2010/2011	Adopted Budget 2011/2012	Request 2012/2013	Increase (Decrease)	% Change
DCC FUNDED:					
Salaries:	$ 32,839,783	$ 35,628,691	$ 35,628,691	$ -	-
Fringe Benefits:	12,459,678	12,117,913	13,324,898	1,206,985	10.0
Equipment:	1,001,712	500,000	500,000	-	0.0
Contractual Expenses:	9,593,675	10,513,091	11,027,074	513,983	4.9
Subtotal, DCC Funded:	$ 55,894,848	$ 58,759,695	$ 60,480,663	$ 1,720,968	2.9
GRANTS AND CONTRACTS: Outside funding for specialized programs, mostly training programs for local industry.	1,800,530	1,494,782	1,325,819	(168,963)	(11.3)
GRAND TOTAL:	$ 57,695,378	$ 60,254,477	$ 61,806,482	$ 1,552,005	2.6

DUTCHESS COMMUNITY COLLEGE
Budget Appropriations
2012-2013
DCC Funded

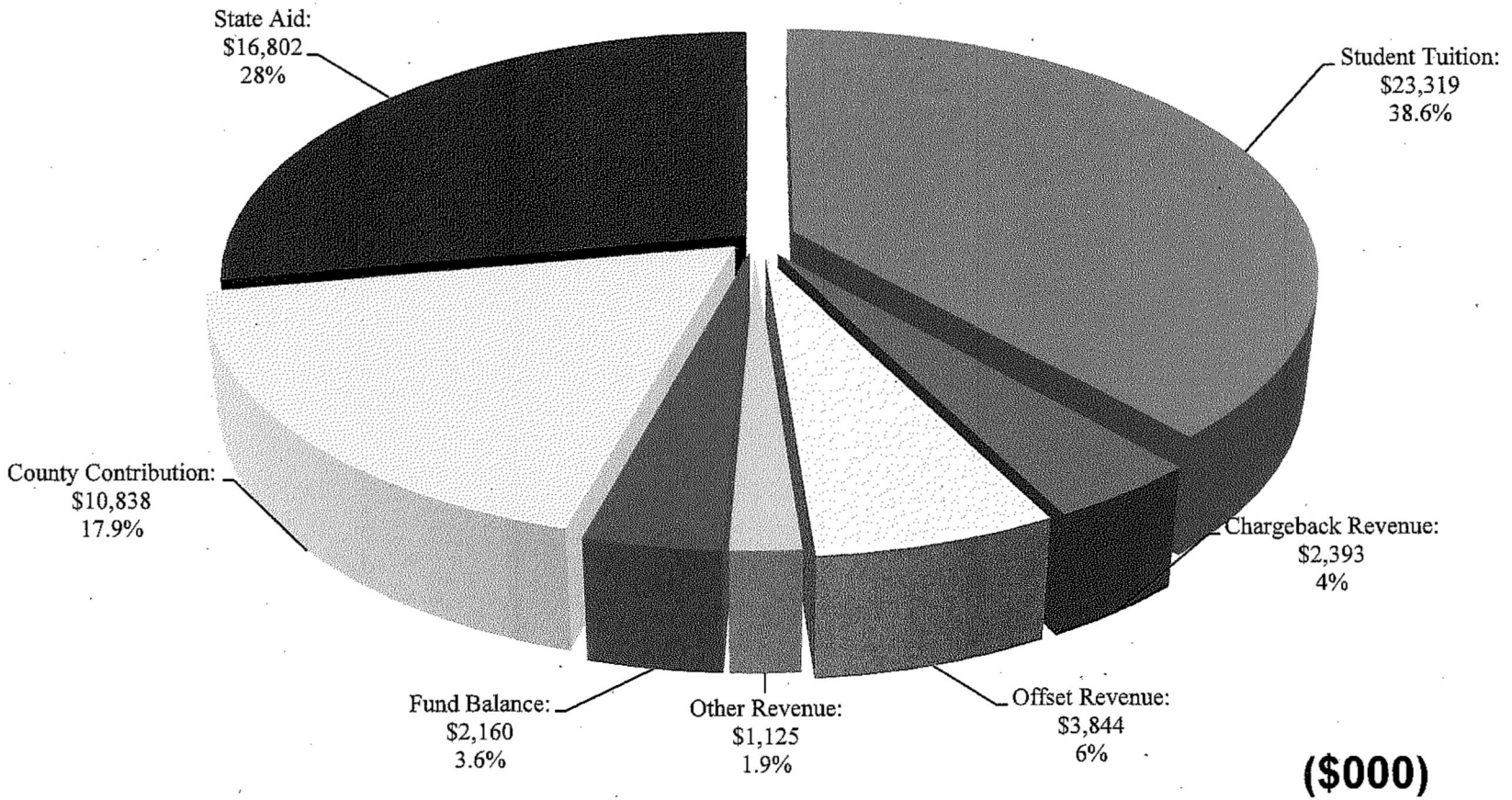


Total DCC Funded Budget $60,481

DUTCHESS COMMUNITY COLLEGE
Budget Revenue Summary
2012-2013

	Actual 2010/2011	Adopted Budget 2011/2012	Request 2012/2013	Increase (Decrease)	% Change
Student Revenue:	$ 22,629,155	$ 22,269,300	$ 23,318,742	1,049,442	4.7
Sponsor's Contribution:	10,837,898	10,837,898	10,837,898	0	0.0
Chargeback Revenue:	1,486,882	1,541,081	2,392,730	851,649	55.3
State Aid - Basic & Supplemental:	16,919,311	16,223,484	16,802,138	578,654	3.6
Offset Revenue:	3,852,025	3,705,620	3,843,620	138,000	3.7
Other Revenue:	1,190,799	1,125,000	1,125,000	0	0.0
Appropriated Fund Balance:		3,057,312	2,160,535	(896,777)	(29.3)
Total Operating Revenue:	$ 56,916,070	$ 58,759,695	$ 60,480,663	$ 1,720,968	2.9
Grant & Non DCC Funded:	1,744,605	1,494,782	1,325,819	(168,963)	(11.3)
Total Revenues:	$ 58,660,675	$ 60,254,477	$ 61,806,482	$ 1,552,005	2.6

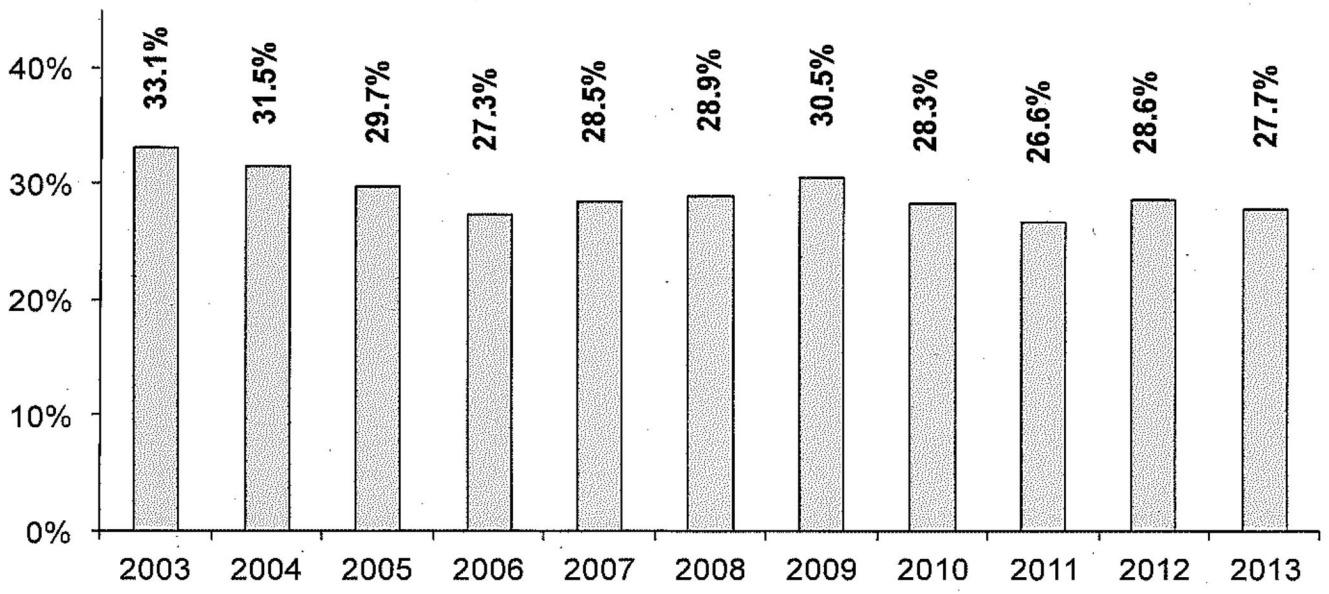
DUTCHESS COMMUNITY COLLEGE
Revenue Projection
2012-2013
DCC Funded



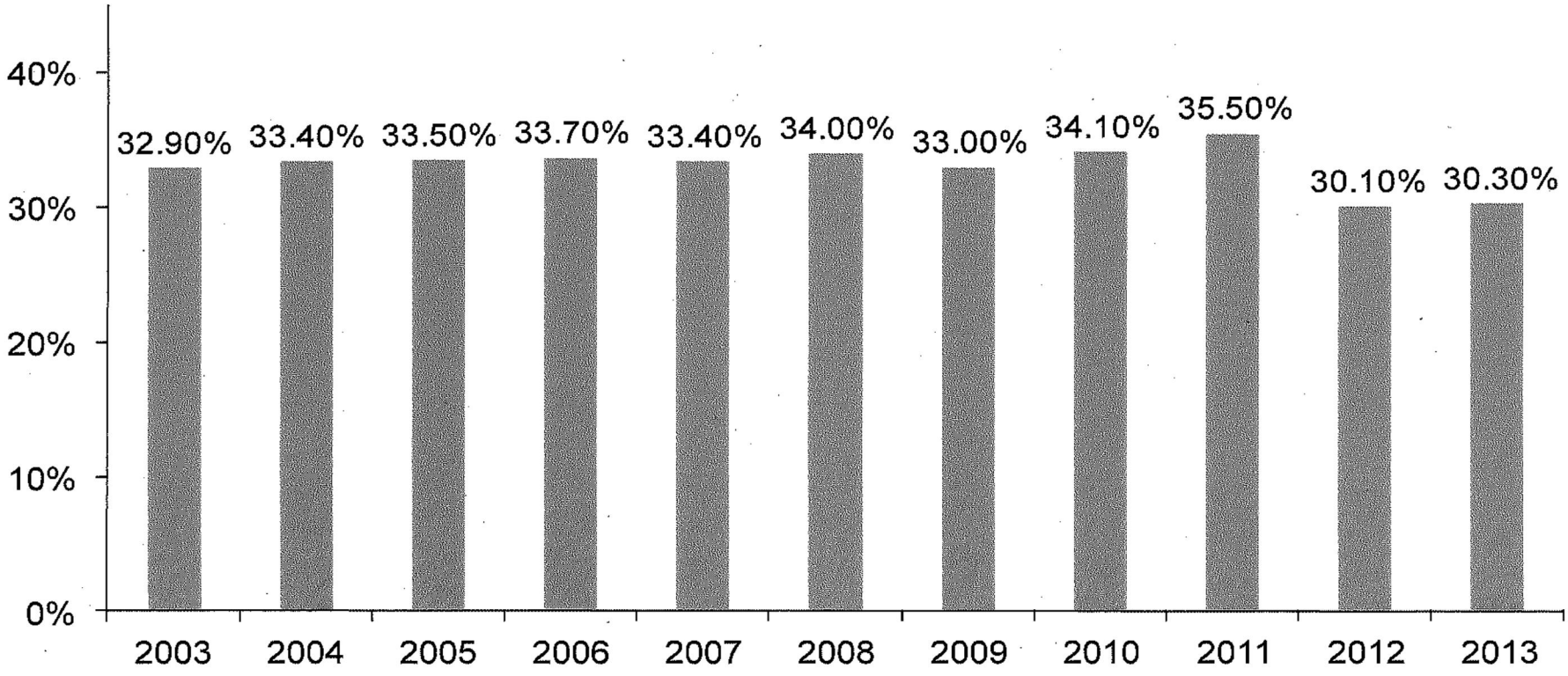
($000)

Total DCC Funded Budget 60,481

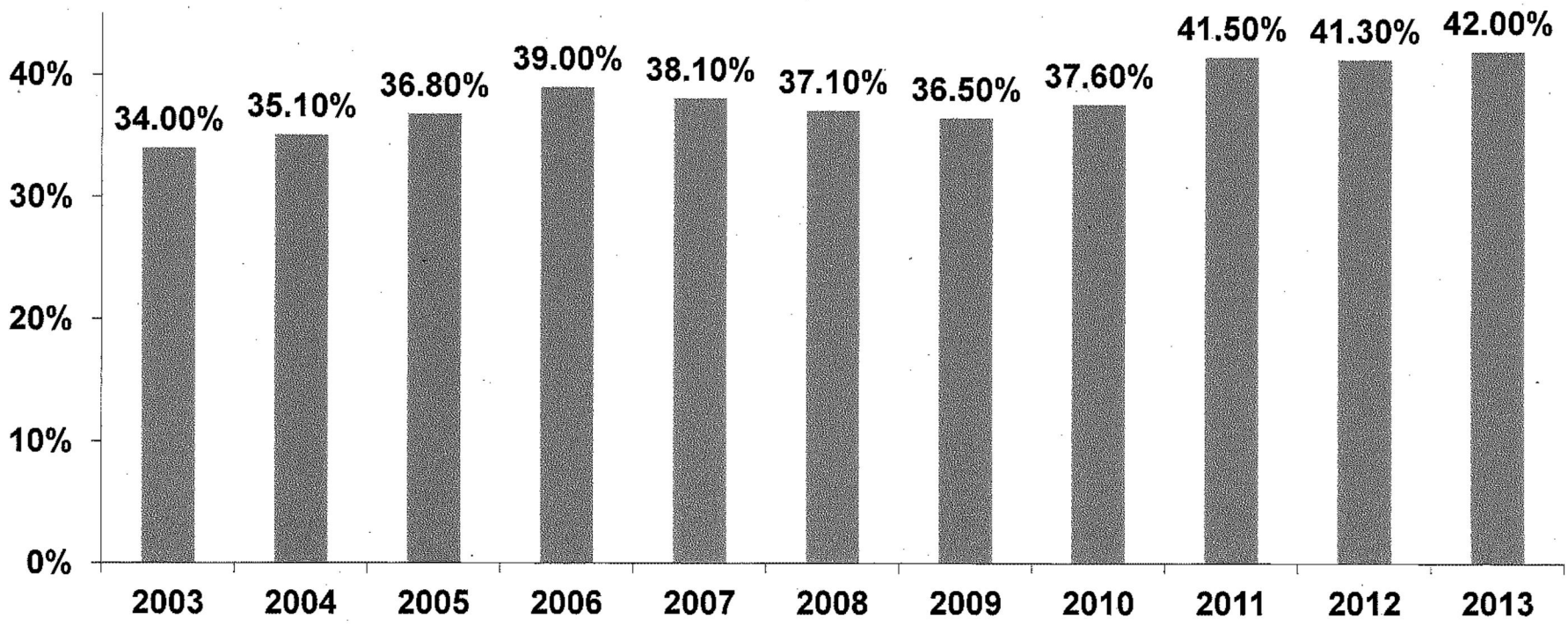
DUTCHESS COMMUNITY COLLEGE
Local Share
As a Percentage of State/Local/Tuition Revenue



DUTCHESS COMMUNITY COLLEGE
New York State Share
As a Percentage of State/Local/Tuition Revenue



DUTCHESS COMMUNITY COLLEGE
Student Tuition
As a Percentage of State/Local/Tuition Revenue



Dutchess Community College
2012-2013 Budget Summary

TUITION RATES

	FULL-TIME		% INCREASE	PART-TIME		% INCREASE
2012-2013	$ 3,100	*	6.9	$ 129	*	6.6
2011-2012	2,900	*	0.0	121	*	-
2010-2011	2,900	*	0.0	121	*	-
2009-2010	2,900	*	0.9	121	*	0.8
2008-2009	2,875	*	2.7	120	*	4.3
2007-2008	2,800	*	3.7	115	*	3.6
2006-2007	2,700	*	3.8	111	*	5.7
2005-2006	2,600	*	4.0	105	*	7.1
2004-2005	2,500	*	2.0	98	*	3.1
2003-2004	2,450	*	4.2	95	*	5.3
2002-2003	2,350	*	2.2	90	*	1.1

* Lowest tuition in New York State of any college or university that charges tuition.

DUTCHESS COMMUNITY COLLEGE
2012-2013 Budget Summary

County Contribution

	Amount	Increase	%
2012-2013	$ 10,837,898	$ -	-
2011-2012	10,837,898	-	-
2010-2011	10,837,898	-	-
2009-2010	10,837,898	-	-
2008-2009	10,837,898	1,218,869	12.7
2007-2008	9,619,029	487,768	5.3
2006-2007	9,131,261	547,583	6.5
2005-2006	8,583,678	200,000	2.4
2004-2005	8,383,678	-	-
2003-2004	8,383,678	204,480	2.5
2002-2003	8,179,198	-	0.0

DUTCHESS COMMUNITY COLLEGE
2012-2013 Budget Summary

State Aid Rates

	Base	% Increase/ Decrease	Technical/HN
2012-2013	$ 2,272	7.1	$ 100
2011-2012	2,122	(6.1)	100
2010-2011	2,260	(11.2)	100
2009-2010	2,545	(4.9)	100
2008-2009	2,675	0.0	100
2007-2008	2,675	5.9	100
2006-2007	2,525	7.4	100
2005-2006	2,350	5.1	-
2004-2005	2,235	(2.8)	-
2003-2004	2,300	0.0	-
2002-2003	2,300	2.2	-

DUTCHESS COMMUNITY COLLEGE

Information Packet

2012-2013

DUTCHESS COMMUNITY COLLEGE
REVENUE SOURCE BY CATEGORY
2012/2013

	Actual 2010/2011	Adopted Budget 2011/2012	Budget Request 2012/2013	Increase (Decrease)	% Change
Offset to Expenses:					
Technology Fees	$2,014,424	$2,140,250	$2,083,780	($56,470)	(2.6)
Early Child Care Program	58,025	42,000	60,000	18,000	42.9
Course Fees	582,546	580,000	718,000	138,000	23.8
Interest	17,176	25,000	25,000	0	0.0
Unclassified Revenue *	1,179,854	918,370	956,840	38,470	4.2
Offset Revenue	3,852,025	3,705,620	3,843,620	138,000	3.7
Student Revenue:					
Full-time	22,629,155	14,404,300	14,340,600	(63,700)	(0.4)
Part-time:		7,865,000	8,978,142	1,113,142	14.2
	22,629,155	22,269,300	23,318,742	1,049,442	4.7
In Lieu of Sponsor:					
Operating Charge-backs	1,486,882	1,541,081	2,392,730	851,649	55.3
	1,486,882	1,541,081	2,392,730	851,649	55.3
State Aid	16,919,311	16,223,484	16,802,138	578,654	3.6
Dutchess County:					
Use of Fund Balance	0	3,057,312	2,160,535	(896,777)	(29.3)
New Appropriations	10,837,898	10,837,898	10,837,898	0	0.0
	10,837,898	13,895,210	12,998,433	(896,777)	(6.5)
Other Revenue - Community Services	1,190,799	1,125,000	1,125,000	0	0.0
DCC Funding	56,916,070	58,759,695	60,480,663	1,720,968	2.9
Grants & Contract Funding	1,744,605	1,494,782	1,325,819	(168,963)	(11.3)
Total Funding	$58,660,675	$60,254,477	$61,806,482	$1,552,005	2.6
FTE State Aidable	7,458	7,475	7,235	(240)	(3.2)
FTE State Aided	7,458	7,475	7,235	(240)	(3.2)
Base State Aid	2,260	2,122	2,272	150	7.1
FT Tuition Rate	2,900	2,900	3,100	200	6.9
PT Tuition Rate	121	121	129	8	6.6

* See next page for detail.

DUTCHESS COMMUNITY COLLEGE
ANALYSIS OF UNCLASSIFIED REVENUE
2012/2013

	Actual 2010/2011	Adopted Budget 2011/2012	Budget Request 2012/2013
Other Unclassified Revenues:			
Library Fines	4,275	8,000	8,000
SLN Fee	36,900	41,000	41,000
Transcript Fee	40,989	42,000	42,000
Traffic Fines	41,247	50,000	50,000
Late Payment Fee	169,950	150,000	200,000
Health Insurance Reimbursement	318,562	280,000	280,000
Miscellaneous Revenue	567,931	347,370	335,840
Total Unclassified Revenue	1,179,854	918,370	956,840

DUTCHESS
COMMUNITY COLLEGE

Mid-Hudson Valley SUNY Community Colleges

Benchmarking Comparisons 2012-2013

Enrollment

Community College	Fall Headcount Enrollment 2010-11 (1)			State Funded FTE 2010-11 (1)
	Full-time	Part-time	Total	
Dutchess	5,410	4,882	10,292	7,367.1
Rockland	5,078	2,999	8,077	6,644.6
Orange	3,797	3,139	6,936	5,020.6
Ulster	1,805	1,891	3,696	2,314.2
Columbia-Greene	1,110	913	2,023	1,523.9
Sullivan	1,127	628	1,755	1,344.8

Community College	Total Population 2010 (2)	Total Resident FTE 2011 (1)	% of Population Enrolled
Dutchess	297,488	5,997.1	2.105%
Rockland	311,687	5,427.9	1.741%
Orange	372,813	4,329.6	1.161%
Ulster	182,493	2,025.0	1.109%
Columbia-Greene	112,317	1,174.2	1.045%
Sullivan	77,547	849.4	1.095%

(1) SUNY Community College 2010-11 Annual Report Summary
(2) U.S. Census Bureau 2010 Census Data

Mid-Hudson Valley SUNY Community Colleges
Benchmarking Comparisons

Expenses

Community College	Total Operating Expenses 2010-2011 (1)
Rockland	$60,912,951
Dutchess	$55,949,775
Orange	$55,790,149
Ulster	$24,485,586
Columbia-Greene	$15,845,629
Sullivan	$15,777,706

Community College	Operating Expense per FTE 2010-2011 (1)
Sullivan	$11,838
Orange	$10,901
Columbia-Greene	$10,836
Ulster	$10,532
Rockland	$8,783
Dutchess	$7,500

Sponsor Support

Community College	Operating Revenue as a Percent of Net Operating Costs 2010-2011 (1)
Sullivan	40.3%
Columbia-Greene	39.8%
Orange	39.2%
Rockland	32.4%
Ulster	31.5%
Dutchess	22.1%

(1) SUNY Community College 2010-2011 Annual Report Summary

Local share total includes sponsor contribution, chargeback revenue, out-of-state tuition above the resident rate, and use of fund balance.

Mid-Hudson Valley SUNY Community Colleges
Benchmarking Comparisons

Tuition

Community College	Full-Time Tuition 2012-2013	Full-time Tuition 2011-2012
Sullivan	$4,473	$4,180
Ulster	$4,170	$3,990
Orange	$4,100	$3,900
Rockland	$4,075	$3,815
Columbia-Greene	$3,840	$3,600
Dutchess	$3,100	$2,900

Approved Operating Chargeback Rates
For SUNY Community Colleges

Community College	2011-2012 Rate Per Full-Time Equivalent Student	2010-2011 Rate Per Full-time Equivalent Student
Sullivan	$4,490	$4,840
Columbia-Greene	$3,550	$2,760
Orange	$3,140	$3,220
Ulster	$2,840	$2,820
Rockland	$2,200	$2,520
Dutchess	$1,130	$1,110

NYCCAP PROPOSED TUITION AY 2012 - 2013

Proposed Tuition - Highest to Lowest

College	Proposed Tuition *AY '12 - '13*	% Increase *AY '12 over AY '11*
Sullivan County Community College	4,473	7
Westchester Community College	4,280	3
Fashion Institute of Technology	4,200	5.7
Tompkins Cortland Community College	4,150	5
Ulster County Community College	4,130	3.5
Orange County Community College	4,100	5
Jamestown Community College	4,050	3.8
Onondaga Community College	4,050	3
Rockland Community College	4,025	5.5
Nassau Community College	3,990	0
Suffolk County Community College	3,990	0
Cayuga County Community College	3,950	3.4
Corning Community College	3,950	2
Erie Community College	3,900	8.33
Hudson Valley Community College	3,900	5.4
North Country Community College	3,900	0
Broome Community College	3,870	3.5
Columbia-Greene Community College	3,840	5.3
Clinton Community College	3,820	5.5
Jefferson Community College	3,744	2.6
Niagara County Community College	3,696	2
Finger Lakes Community College	3,654	4.9
Herkimer County Community College	3,640	2.8
Adirondack Community College	3,628	2
Mohawk Valley Community College	3,580	2.8
Genesee Community College	3,550	4.4
Fulton-Montgomery Community College	3,440	1.5
Schnectady County Community College	3,384	0
Monroe Community College	3,140	2.6
Dutchess Community College	3,100	6.9

CONKLIN RESIDENCE HALL
Fiscal Year Budget 2012-2013

			Revenue	Expense	Net Profit/Loss
Revenue:					
465 Beds			$ 2,973,400		
436 double occupancy rooms		$ 2,773,200			
288 beds: 6 person suites: $6,300	$ 1,814,400				
60 beds: 5 person suites: $6,300	378,000				
88 beds: 4 person suites: $6,600	580,800				
27 single occupancy rooms		$ 200,200			
15 beds: 5 person suites: $6,900	$ 103,500				
12 beds: 2 person suites: $6,900	82,800				
2 beds: 1 person suites: $6,950	13,900				
Other Revenue			$ 50,000		
Total Revenue:			**$ 3,023,400**		
Expenses:					
Lease Payment				$ 1,546,741	
Geothermal System				185,310	
Operating Expenses:					
Director, Residence Hall (1)		$ 50,000			
Staff Benefits		24,000			
RA Accommodations (10)		63,000			
Graduate Student Accommodations (3)		20,800			
Graduate Student Stipends (3)		24,000			
Administration Expenses		30,000			
Maintenance		42,000			
Housekeeping		34,000			
RA Training / Staff Development		15,000			
Utilities		270,000			
Cable		80,000			
Bad Debt		100,000			
Insurance		40,000			
Programming		30,000			
Office Expenses		10,000			
Computers / Cell Phones		10,000			
Exterminator		5,000			
Vacancy Allowance (2%)		59,468			
Security		80,000			
Contingency		100,000			
Total Operating Expenses:				$ 1,087,268	
Total Expenses:				**$ 2,819,319**	
Revenue vs. Expense					
Excess (Deficit)					**$ 204,081**

176

Budget, Finance, and Personnel Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 7 - Town of Hyde Park	Perkins		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 17 - Town and Village of Fishkill	Miccio (C)		
District 18 - City of Beacon	Forman(VC)		
District 22 - Town of Beekman	Hutchings	absent	
District 24 - Towns of Dover and Union Vale	Surman		

Present: 10 **Absent:** 2 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 9 (Yes) 1 (No)

Abstentions: 0

2012176 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		✓
District 1 - Town of Poughkeepsie	Doxsey		✓
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		✓
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		✓
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 17 (Yes) 4 (No)

Absent: 4 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012176 ADOPTION OF DUTCHESS COMMUNITY COLLEGE BUDGET

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012176 resulted as follows:

AYES:	17	Bolner, Borchert, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Weiss, Wilkinson, White
NAYS:	4	Doxsey, Amparo, Tyner, MacAvery
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Government Services & Administration

RESOLUTION NO. 2012177

RE: CONFIRMING APPOINTMENTS TO THE DUTCHESS COUNTY BOARD OF ETHICS

Legislators KELSEY, FLESLAND, MICCIO, TRAUDT, and PERKINS offer the following and move its adoption:

WHEREAS, Local Law No. 7 of 2000, terminated the existing Dutchess County Board of Ethics and established a new Board of Ethics, and

WHEREAS, Local Law No. 7 of 2000 was amended by Local Law No. 2 of 2001 and Local Law No. 7 of 2001, and

WHEREAS, pursuant to said Local Law, the County Executive is authorized to make appointments and reappointments to the Board of Ethics, subject to confirmation by this Legislature, and

WHEREAS, all five positions are presently vacant on the Board, and

WHEREAS, the Dutchess County Executive has submitted to this Legislature his appointments to the Board of Ethics, all of whom are qualified to serve on said Board, now, therefore, be it

RESOLVED, that the following individuals appointed to the Board of Ethics by the Dutchess County Executive are hereby confirmed:

APPOINTMENTS	TERM
Albert M. Rosenblatt 300 Freedom Road Pleasant Valley, NY 12569	effective immediately - 12/31/2014
Tara Sullivan 140 Echo Valley Road Red Hook, NY 12571	effective immediately - 12/31/2014
George L. Salem Jr. 1389 Route 82 Hopewell Junction (East Fishkill), NY 12533	effective immediately - 12/31/2013
Mark T. Hoops 8308 Chelsea Cove Drive North Hopewell Junction (Beekman), NY 12533	effective immediately - 12/31/2013
Yvonne Flowers 31 Lent Street Poughkeepsie, NY 12601	effective immediately - 12/31/2013

APPROVED

MARCUS J. MOLINARO
COUNTY EXECUTIVE

Date 7/18/12

CA-87-12 ca/G-0770 7/2/12

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

177

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 9 - City of Poughkeepsie	White (VC)		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey (C)		

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 11 **Yes** 0 **No**

Abstentions: 0

2012177 CONFIRMING APPOINTMENTS TO THE DUTCHESS COUNTY BOARD OF ETHICS

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 0

Absent: 4 **Motion:** ___ **Yes** **No**

Vacant: 0 **Abstentions:** 6

2012177 CONFIRMING APPOINTMENTS TO THE DUTCHESS COUNTY BOARD OF ETHICS

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012177 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Environment

RESOLUTION NO. 2012178

RE: AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY, AS AN URBAN COUNTY, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR 2012

Legislators TRAUDT, BORCHERT, FLESLAND, MICCIO, BOLNER, SHERMAN, HORTON, FORMAN, HUTCHINGS, INCORONATO, KELSEY, ROLISON, ROMAN, SERINO, SURMAN, THOMES, WEISS, and WILKINSON offer the following and move its adoption:

WHEREAS, pursuant to Resolution No. 209168, this Legislature authorized the County's participation, as an Urban County, in the Community Development Block Grant (CDBG) Program pursuant to the Housing and Community Development Act, approving the filing of applications for federal assistance for said program, and

WHEREAS, the application for 2012 was accepted and approved by the U.S. Department of Housing and Urban Development in the amount of $1,189,571 and

WHEREAS, for internal control it is necessary to assign a Community Development account to receive and disburse the 2012 funds, now, therefore, be it

RESOLVED, that the Commissioner of Finance is hereby authorized and directed to establish a Community Development account for the 2012 Community Development Block Grant (CDBG) as follows:

COMMUNITY DEVELOPMENT BLOCK GRANT
2012 FUNDING ALLOCATIONS

INCREASE	MUNICIPALITY AND PROJECT	AMOUNT
CD8670.2700.4400	TOWN OF PLEASANT VALLEY **Bower Park Handicapped Accessibility**	**$100,000**
CD8662.2700.4689	TOWN OF POUGHKEEPSIE **Arlington Sidewalks**	**$45,959**
CD8670.2700.5089	TOWN OF RHINEBECK **Thompson/Mazzarella Park Handicapped Access**	**$100,000**
CD8670.2700.5400	TOWN OF UNION VALE **Tymor Park Handicapped Accessibility Improvements**	**$20,200**
CD8670.2700.5689	TOWN OF WAPPINGER **Baseball Field Handicapped Improvements**	**$100,000**
CD8670.2700.3001	VILLAGE OF FISHKILL **Village Hall Handicapped Improvements**	**$100,000**

CD8670.2700.4001	VILLAGE OF PAWLING **Village Green Handicapped Restrooms**	**$100,000**	
CD8662.2700.4803	VILLAGE OF TIVOLI **Sidewalk Improvements**	**$100,000**	
	Municipality Subtotal		**$666,159**
CD8662.2700.0200	CITY OF BEACON **Infrastructure**	**$142,749**	
	Beacon Subtotal		**$142,749**
	MUNICIPAL FUNDING TOTAL		**$808,908**

INCREASE	**HUMAN SERVICE AGENCY AND PROJECT**	**AMOUNT**	
CD.8676.4400.4453	CATHOLIC CHARITIES COMMUNITY SERVICES Strengthening Families and Resolving Crises	**$20,392**	
CD8676.4400.4407	CHILD ABUSE PREVENTION CENTER Child Advocacy Center	**$20,393**	
CD8676.4400.4425	HUDSON RIVER HOUSING, INC. Support Services	**$20,393**	
CD8676.4400.4425	HUDSON RIVER HOUSING, INC. River Haven	**$20,392**	
CD8676.4400.4690	LITERACY CONNECTIONS - DC Adult and Family Outreach	**$20,393**	
CD8676.4400.4645	MID HUDSON ADDICTION RECOVERY CENTER Residential Recovery / Intensive Case Management	**$20,393**	
CD8676.4400.4658	NORTH EAST COMMUNITY COUNCIL Youth Enrichment Program	**$20,393**	
	HUMAN SERVICE TOTAL		**$142,749**

INCREASE	ADMINISTRATION	AMOUNT	
CD8686.4408.1313	DUTCHESS COUNTY - ADMINISTRATION	**$237,914**	
	ADMINISTRATION TOTAL		**$237,914**
	TOTAL		**$1,189,571**

INCREASE	REVENUE	
CD8670.49100.01		$520,200
CD8662.49100.01		$288,708
CD8676.49100.01		$142,749
CD8686.49100.01		$237,914
	TOTAL	**$1,189,571**

CA-103-12
ADR/ca/G-179
7/9/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/19/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 1,189,571

Total Current Year Revenue $ 1,189,571

and Source
2012 Community Development Block Grant Program (CDBG)

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☑ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):
See attached detail.

Related Expenses: Amount $ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): _____
Over Five Years: _____

Additional Comments/Explanation:

Prepared by: Patricia Longbard, Department of Planning and Development 486-3635

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Environment Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 17 - Town and Village of Fishkill	Miccio		
District 20 - Town of Red Hook	Traudt (C)		
District 21 - Town of East Fishkill	Horton		
District 24 - Towns of Dover and Union Vale	Surman (VC)		

Present: 11 **Resolution:** ✓ **Total :** _____ _____

Absent: 1 **Motion:** ____ Yes No

Vacant: 0 **Abstentions:** _____

2012178 AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY, AS AN URBAN COUNTY, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR 2012

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Absent:** 4 **Vacant:** 0

Resolution: ✓ **Motion:** ___

Total : 21 Yes 0 No

Abstentions: 0

2012178 AUTHORIZING THE FINANCE DEPARTMENT TO RECEIVE AND DISBURSE FUNDS ALLOCATED TO DUTCHESS COUNTY, AS AN URBAN COUNTY, UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM FOR 2012

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012178 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

RESOLUTION NO. 2012179

RE: AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HYGIENE (A.4320.46)

LEGISLATORS BOLNER, BORCHERT, FLESLAND, and HORTON offer the following and move its adoption:

WHEREAS, the Dutchess County Legislature adopted Resolution No. 2012035 on February 15, 2012 amending the 2012 Adopted County Budget to provide for the receipt and expenditure of up to $1.875 Million Dollars in grant funds ($1.5 Million Dollars in annual continuous funding and $375,000 Dollars in current year one time start-up costs) from the NYS Office of Mental Health to Dutchess County for the implementation of a diversion program necessitated by the closure of the Hudson River Psychiatric Center, and

WHEREAS, the plan prepared and submitted by Dutchess County Department of Mental Hygiene to the NYS Office of Mental Health for the Diversion Program has now been amended and approved by the NYS Office of Mental Health to realign an additional $375,000 from the total amount of $1.875 Million Dollars to one time start-up funding for a total of $750,000 in one time start-up funding, and

WHEREAS, $172,182 in one time start-up funding was previously appropriated in Resolution No. 2012035 leaving a remaining balance of $577,818 yet to be appropriated for one time startup funds for training, equipment, infrastructure needs and additional staff to increase capacity and access to care in both the public sector outpatient adult mental health clinics and children's/youth services by demanding increased productivity, and

WHEREAS, the County will contract with Astor Services for Children and Families, Hudson Valley Mental Health, Inc., and PEOPLe, Inc. to assist with the delivery of these programs, and

WHEREAS, in the event this 100% state funded grant, requiring no County match, is discontinued then the program will be discontinued as well, and

WHEREAS, it is necessary to amend the 2012 Adopted County Budget to provide for receipt and expenditure of said funds, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2012 Adopted County Budget as follows:

APPROPRIATIONS

Increase

A.4320.46.4400.4447	Astor Services for Children and Families	$ 117,577
A.4320.46.4400.4441	Hudson Valley Mental Health, Inc.	413,041
A.4320.46.4400.4655	PEOPLe, Inc.	47,200
		$ 577,818

REVENUES

A.4320.46.34900.15 NYS Diversion Funding $ 577,818

CA-101-12
KPB/ca/G-0167
7/3/12
Fiscal Impact: See attached statement

APPROVED
MARCUS J. MOLINARO
COUNTY EXECUTIVE
Date 7/09/2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost $ 577,818

Total Current Year Revenue $ 577,818

and Source
NYS OMH

Source of County Funds *(check one)*: ☐ Existing Appropriations, ☐ Contingency, ☐ Transfer of Existing Appropriations, ☐ Additional Appropriations, ☐ Other *(explain)*.

Identify Line Items(s):

Related Expenses: Amount $ 0

Nature/Reason:

Anticipated Savings to County: $0

Net County Cost (this year): $0

Over Five Years: $0

Additional Comments/Explanation:

The NYS Office of Mental Health (OMH) has awarded Dutchess County $750,000 in one-time funding for the startup of programs focused on decreasing and diverting inpatient admissions, facilitating discharges and strengthening community tenure for recipients who have been affected by the closure of the Hudson River Psychiatric Center. Resolution 2012035 allowed for $172,182 in startup funding. This resolution increases the appropriation of funds for startup expenses to the fully claimable OMH approved level of $750,000.

Prepared by: Gerald A. Brisley, II, MBA, Director, Office of Budget and Finance

Dut.pdf

179

Family and Human Services Committee Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	absent	
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 4 - Town of Hyde Park	Serino (VC)		
District 7 - Town of Hyde Park	Perkins		
District 9 - City of Poughkeepsie	White		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner (C)		
District 21 - Town of East Fishkill	Horton		
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey		

Present: 11 **Resolution:** ✓ **Total :** 11 (Yes) 0 (No)

Absent: 1 **Motion:** ___

Vacant: 0 **Abstentions:** 0

2012179 AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HYGIENE (A.4320.46)

Date: 7/12/12

Roll Call Sheets

District	Last Name	Yes	No
District 8 - City and Town of Poughkeepsie	Rolison	✓	
District 3 - Town of LaGrange	Borchert		
District 6 - Town of Poughkeepsie	Flesland		
District 10 - City of Poughkeepsie	Jeter-Jackson		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery		
District 1 - Town of Poughkeepsie	Doxsey		
District 2 - Towns of Pleasant Valley and Poughkeepsie	Wilkinson		
District 4 - Town of Hyde Park	Serino		
District 5 - Town of Poughkeepsie	Roman		
District 7 - Town of Hyde Park	Perkins	absent	
District 9 - City of Poughkeepsie	White		
District 11 - Towns of Rhinebeck and Clinton	Tyner		
District 12 - Town of East Fishkill	Weiss		
District 13 - Towns of LaGrange, Union Vale, and Wappinger	Bolner		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 17 - Town and Village of Fishkill	Miccio	absent	
District 18 - City of Beacon	Forman		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 21 - Town of East Fishkill	Horton		
District 22 - Town of Beekman	Hutchings	absent	
District 23 - Town/Village of Pawling, Beekman and East Fishkill	Thomes		
District 24 - Towns of Dover and Union Vale	Surman		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey	absent	

Present: 21 **Resolution:** ✓ **Total :** 21 0
Absent: 4 **Motion:** ___ **Yes** **No**
Vacant: 0 **Abstentions:** 0

2012179 AMENDING THE 2012 ADOPTED COUNTY BUDGET AS IT PERTAINS TO THE DEPARTMENT OF MENTAL HYGIENE (A.4320.46)

Date: 7/16/12

Roll call vote on the foregoing Resolution No. 2012179 resulted as follows:

AYES:	21	Amparo, Bolner, Borchert, Doxsey, Flesland, Forman, Horton, Incoronato, Jeter-Jackson, MacAvery, Rolison, Roman, Serino, Sherman, Surman, Thomes, Traudt, Tyner, Weiss, Wilkinson, White
NAYS:	0	
ABSENT:	4	Kelsey, Perkins, Hutchings, Miccio

Resolution adopted.

Resolution No. 2012180

Commendation: Briana Zimmerman

The Dutchess County Legislature offers the following and moves its adoption:

Whereas, the Dutchess County Legislature is proud to announce that Briana Zimmerman, a Sophomore at Arlington High School has earned the title of 2012 Miss New York Teen USA Ambassador, and

Whereas, Briana Zimmerman earned the title of Miss New York Teen USA Ambassador in March of 2012 at the Doubletree Hilton in Norwalk, Connecticut, and

Whereas, Briana enjoys various activities such as spinning in her school's color guard and volunteering, and

Whereas, Briana will represent the State of New York in the National USA Ambassador Pageant at the Innisbrook Golf & Spa Resort in Tampa, Florida in July 2012, where she will have an opportunity to win up to $5,000 in cash and a trip to Washington and other gifts from pageant sponsors, and

Whereas, the USA Ambassador Pageant strives to provide girls and young women from the ages of 4 to 25 with a wonderful pageant experience that enables personal growth and builds a foundation for individual success, now, therefore, be it

Resolved, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby commend and congratulate, Briana Zimmerman, and, be it further

Resolved, that the Dutchess County Legislature does hereby extend to Briana Zimmerman, 2012 Miss New York Teen USA Ambassador, its best wishes in all of her future endeavors.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

The foregoing Resolution No. 2012180 entitled, Commendation: Briana Zimmerman – 2012 Miss New York Teen USA Ambassador, was unanimously adopted.

Resolution No. 2012181

Proclamation: Proclaiming July 2012 as Dutchess Watershed Awareness Month

The Dutchess County Legislature offers the following and moves its adoption:

Whereas, water quantity and quality are basic ingredients to the health and quality of life in Dutchess County, and many residents get their drinking water from private wells and rely on private septic systems, and

Whereas, water exists in watersheds that extend beyond municipal boundaries, and Dutchess County's municipalities are working together to protect water resources, and

Whereas, the year 2012 marks the 40th Anniversary of the Clean Water Act, an act of Federal legislation that has led to the reduction of point source pollution in all our waterways, including the Hudson River, and

Whereas, there is a need to educate all members of the community about how watersheds contribute to the health and quality of life in Dutchess County, the recreational activities they provide, and how daily actions of residents can affect the quantity and quality of water in the watershed, and

Whereas, Dutchess County has an interactive website that provides information on all four of its major watersheds, includes maps created with Dutchess County's new GIS data, and has a new watershed locator feature allowing residents to determine what watershed they live in, called www.dutchesswatershed.org, and

Whereas, municipal and volunteer watershed groups have collaborated to organize over 20 events throughout the county that are mostly free and family-friendly to increase awareness of the need to protect water resources, with information on events being provided at www.dutchesswam.com, now, therefore, be it

Resolved, that the Dutchess County Legislature proudly proclaims the month of July 2012 as Dutchess Watershed Awareness Month and encourages all municipal officials, citizens, and visitors to participate in the scheduled events to learn more about watersheds, how they contribute to health and the quality of life, the recreational activities they provide, and how daily actions can affect the quantity and quality of water in the watersheds. The Dutchess County Legislature also commends the Dutchess Watershed Coalition to organize Dutchess Watershed Awareness Month.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

Carolyn Morris

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

The foregoing Resolution No. 2012181 entitled, Commendation: Watershed Awareness, was unanimously adopted.

LAID ON DESKS 7/16/12

RESOLUTION NO. 2012182

RE: LOCAL LAW NO. OF 2012 "Dutchess County Campaign Reform Act of 2012."

Legislators TYNER and DOXSEY offer the following and move its adoption:

RESOLVED, that the Dutchess County Legislature hereby adopts Local Law No. of 2012, which has been submitted this day for consideration by said Legislature.

NO FURTHER ACTION TAKEN IN 2012

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 13th day of August 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 13th day of August 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Local Law No. of 2012

RE: LOCAL LAW NO. OF 2012 "Dutchess County Campaign Reform Act of 2012."

BE IT ENACTED, by the County Legislature of the County of Dutchess, New York, as follows:

Title. This chapter shall be known as the "Dutchess County Campaign Reform Act of 2012."

Definitions.
As used in this chapter, the following terms shall have the meanings indicated:

CANDIDATE
Any person seeking election to any County position, as defined by the New York State Election Law, within the County of Dutchess, including any political committee formed for the sole purpose of electing one or more candidates, as defined herein.

DONATION
The transfer, to a candidate, of any tangible or intangible property, including but not limited to cash, check, money order, ticket or admission to social, artistic or sporting event, use of office space, equipment or postage, whether temporary or permanent, and any other real or personal property for the purpose of obtaining election to any position as defined in this law.

ELECTION
The calendar year in which any primary, general or special election takes place.

ELIGIBLE VOTERS
Those persons eligible to vote in a specific election, as defined by the Dutchess County Board of Elections.

INDIVIDUAL, CORPORATION, LOBBYIST OR OTHER ENTITY DOING BUSINESS WITH THE COUNTY Includes those individuals or organizations appearing on the County's vendor's list or contract agencies list; or those who are acting as contractor or supplier for which role they are paid County funds.
However, this definition shall specifically exclude individual employees and their immediate family who are not beneficial owners of more than 10% of a corporation or other entity doing business with the County, unions, employees of local governments and individual members of any union, if employment or membership is their only business relationship with the County.

LOBBYIST
Any individual who, for remuneration of any kind, influences or attempts to influence any County official. Any such lobbyist shall register, on a form provided by the Clerk to the Legislature, as such lobbyist for any calendar year in which said lobbyist performs such lobbying service for remuneration of any kind.

SPEND
Transfer any tangible or intangible property, including but not limited to cash, check, money order, ticket or admission to social, artistic or sporting event, use of office space, equipment or postage, whether temporary or permanent, or any other real or personal property for the purpose of obtaining election to any position, as defined in this chapter.

Prohibited acts.

A. Donations.

(1) No individual, corporation, lobbyist or other entity doing business with the County of Dutchess shall make a donation, in the aggregate, of more than $100 to any candidate during any primary, special or general election campaign.

(2) No candidate shall knowingly accept any such donation in excess of $100.

B. Expenditures. No candidate shall spend, in any general, special or primary election, a sum in excess of the amount calculated by multiplying the sum of $2 by the number of persons eligible to vote in such election.

Vendor's list and contract agencies list.

A. The Dutchess County Comptroller shall, on a quarterly basis, compile a list of names, based on the County's records, listing those individuals, corporations or other entities doing business with the County of Dutchess, as defined in this law. This list shall be available for public viewing in the office of the Dutchess County Board of Elections and on the official Dutchess County website.

B. The Dutchess County Executive shall, on a quarterly basis, also direct the Dutchess County Budget Director to compile a list of those contract agencies that receive funding from the County of Dutchess.
This list shall be available for public viewing in the office of the Dutchess County Board of Elections and on the official Dutchess County website.

Penalties for offenses.

Violation of this chapter shall be punishable, for the first offense, by a fine of not less than $250 or three times the amount illegally contributed, whichever is greater, and each subsequent violation shall be punishable by a fine not less than $500 or four times the amount illegally contributed, whichever is greater, to be enforced through a civil procedure by the County Attorney.

Complaints.

Any complaints of alleged violations of this chapter may be made to the Dutchess County Board of Elections, which shall notify the County Executive and the Chairman of the County Legislature when it has received a complaint of alleged violation of this chapter. The Board of Elections shall then proceed to investigate whether in fact this chapter has been violated and shall make a determination. If the Board of Elections determines that this chapter has been violated, the person or committee who allegedly violated this chapter shall be given 15 days, after notice by the Board of Elections, to return the money or correct the violation. If said party fails to do so within
15 days, after notice by the Board of Elections, the matter shall be referred to the County Attorney's office for enforcement of a civil proceeding to collect an appropriate civil penalty, which will be payable to the County of Dutchess.

The foregoing local law Resolution No. 2012182 was laid on the desk at this meeting and pulled from the August agenda by the Chairman of the Legislature on August 2, 2012.

No further action was taken.

LAID ON DESKS 7/16/12
Revised and Relaid on Desks 8/13/12
Government Services & Administration

RESOLUTION NO. 2012183

RE: LOCAL LAW NO. OF 2012 " HYDRAULIC FRACTURING BRINE PROHIBITION ACT"

Legislators TYNER, DOXSEY, AMPARO, MACAVERY offer the following and move its adoption:

RESOLVED, that the Dutchess County Legislature hereby adopts Local Law No. of 2012, which has been submitted this day for consideration by said Legislature.

NO FURTHER ACTION TAKEN IN 2012

STATE OF NEW YORK
ss:
COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 10th day of October 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 10th day of October 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

Local Law No. of 2012

RE: LOCAL LAW NO. OF 2012 "HYDRAULIC FRACTURING BRINE PROHIBITION ACT"

BE IT ENACTED, by the County Legislature of the County of Dutchess, New York, as follows:

1. Title. This Local Law shall be known by and may be cited as the "Hydraulic Fracturing Brine Prohibition Act".

2. Definitions. As used in this local law, the following terms shall have the following meanings:

"Application" shall mean the physical act of placing Brine on one or more County roads or one or more pieces of County property. Each physical act shall be deemed separate when the person committing the act stopping for any reason the placement of the Brine for any purpose, including but not limited to stopping a vehicle used in the placement of the Brine, stopping work for any reason, re-loading or replacing any material or equipment necessary to apply the brine.

"Brine" shall mean: (a) production brine; or (b) produced waters; or (c) flowback; or (d) flowback fluids; or (e), hydraulic fracturing fluid, any or all, which are generated as a result of drilling for, or seeking gas in wells including but not limited to High Volume Hydraulic Fracturing, as defined herein.

"Commissioner" shall mean: The Commissioner of the Department of Public Works except for the use of the word "commissioner" in Section 5 may mean any other commissioner designated by the County Executive or may mean the Commissioner of Public Works as determined by the County Executive.

"Flowback" shall mean liquids and solids produced during initial completion and clean-up of the well or clean-up of a well following a re-fracture or workover.

"Flowback fluids" shall mean liquids produced following drilling and initial completion and clean-up of the well or clean-up of a well following a re-fracture of workover.

"High Volume Hydraulic Fracturing" shall mean a natural gas well stimulation technique consisting of the injection into the earth of a water and chemical mix with the intent of increasing the ability to extract natural gas from very tight rock."

"Hydraulic fracturing fluid" shall mean fluid used to perform hydraulic fracturing and includes the primary carrier fluid and all applicable additives.

"Municipality" shall mean the County of Dutchess.

"Production brine or produced waters" shall mean liquids co-produced during oil and gas production.

"Property" shall mean real property, improved or otherwise, which the County of Dutchess owns or controls.

"Roads" shall mean public roads, streets, or bridges owned or controlled by the municipality.

3. Use of Brine prohibited. No Brine shall be applied to or placed upon property or roads of the municipality. In any bid for materials, services, or equipment which relate to property maintenance or road improvements or road construction, the municipality in a bid specification or bid document describing the nature of the services or equipment sought, and any agency or division of the municipality, shall expressly state in capitalized, bold font, "THE PLACEMENT OF BRINE ON ANY ROAD OR PROPERTY OF THE COUNTY OF DUTCHESS IS UNLAWFUL. ANY BIDDER SHALL FILE A SWORN STATEMENT WITH THEIR BID THAT NO BRINE AS DEFINED BY LOCAL LAW OF THE MUNICIPALITY WILL BE SOLD TO THE MUNICIPALITY AS PART OF THE BID, OR UTILIZED ON OR PLACED ON ANY PROPERTY OR ROAD OF THE COUNTY OF DUTCHESS. BIDDERS ARE DIRECTED TO THE LAWS OF THE COUNTY OF DUTCHESS FOR THE DEFINITION OF BRINE."

4. Statement to be included in Bid. The Statement provided for in section 3, which shall be a sworn statement under penalty of perjury, shall read substantially as follows:

"We, _____ hereby submit a bid for materials, equipment, or labor for the _____ of _____. The bid is for bid documents titled _____. We hereby certify under penalty of perjury that no Brine will be used by the undersigned bidder or any contractor, sub-contractor, agent, or vendor thereof in connection with the bid; nor will the undersigned Bidder or any sub-contractor, agent, or vendor thereof and/or therefor apply or supply any Brine to any property or road(s) of the County of Dutchess as a result of the submittal of this bid if selected." The Statement shall otherwise be sworn to under penalty of perjury in a form satisfactory to the County Attorney.

5. Duty of Employees to be Familiar with this local law. The County Executive or, at the County Executive's option, a department head of a commissioner of any Department appointed by the County Executive is authorized to develop policies to ensure county employees are familiar with this local law and take such steps as are directed by the County Executive or such department head or commissioner to ensure a diligent effort by the County that materials supplied to the County or used on County roads or property comply with this Law. This shall not excuse non-compliance by a contractor or vendor of the County.

6. Penalties for Violations. Breach of Contract. A violation of the provisions of this local law shall be deemed a breach of contract and shall authorize the Director of Central Services in cooperation with the County Attorney and any other officer or employee of the County deemed necessary by the County Attorney, commence a civil Breach of Contract action against the violator of the provisions of this local law. Damages sought shall be determined by the County Attorney but may include, but shall not be limited to the cost of any consequential damages of the breach of contract. In addition, a determination by the Director of Central Services that the contract was awarded through shall make a finding that the Contractor was not a responsible bidder and shall cause notice of such irresponsibility to be circulated in a form approved by the County Attorney to each other County in New York State. The County Attorney is further authorized to commence any necessary action to enjoin any violation of this local law he or she believes to be occurring.

Criminal Penalties. In addition to prosecution for Perjury as determined by the District Attorney, any person who violates this article shall be guilty of an unclassified misdemeanor and subject to a fine not to exceed $25,000 per violation and/or up to fifteen days imprisonment. Each application of brine shall constitute a separate and distinct violation.

7. Separability. If any sentence, clause, paragraph, subdivision, sub-paragraph, part or provision of this article or the application thereof to any person or circumstance be adjudged invalid by any court of competent jurisdiction, such judgment shall be confined in its operation to the part, provision or application directly involved in the controversy in which such judgment shall have been rendered and shall not affect or impair the validity of the remainder of this article or the application thereof to other persons or circumstances and the Legislature hereby declares that it would have enacted this article or the remainder thereof had the invalidity of such provision or application thereof been apparent.

8. Effective Date. This act shall take effect 30 days after it shall have been filed with the Secretary of State.

Discussion Only 183

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*		
District 3 - Town of LaGrange	Borchert*		
District 6 - Town of Poughkeepsie	Flesland*		
District 10 - City of Poughkeepsie	Jeter-Jackson*		
District 16 - Towns of Fishkill, East Fishkill and City of Beacon	MacAvery*		
District 9 - City of Poughkeepsie	White (VC)		
District 12 - Town of East Fishkill	Weiss		
District 14 - Town of Wappinger	Amparo		
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato		
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman		
District 20 - Town of Red Hook	Traudt		
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey (C)		

Present: ____ **Resolution:** ____ **Total :** _____ _____

Absent: ____ **Motion:** ____ Yes No

Vacant: ____ **Abstentions:** _____

2012183 LOCAL LAW NO. OF 2012 "HYDRAULIC FRACTURING BRINE PROHIBITION ACT" (FOR DISCUSSION ONLY)

Date: 9/6/12

Government Services and Administration Roll Call

District	*Name*	*Yes*	*No*
District 8 - City and Town of Poughkeepsie	Rolison*	✓	
District 3 - Town of LaGrange	Borchert*	✓	
District 6 - Town of Poughkeepsie	Flesland*	✓	
District 10 - City of Poughkeepsie	Jeter-Jackson*	✓	
District 16 - Towns of Fishkill, East Fishkill and City of Beacor	MacAvery*		✓
District 9 - City of Poughkeepsie	White (VC)	✓	
District 12 - Town of East Fishkill	Weiss		✓
District 14 - Town of Wappinger	Amparo	✓	
District 15 - Towns of Poughkeepsie and Wappinger	Incoronato	absent	
District 19 - Towns of North East, Stanford, Pine Plains, Milan	Sherman	✓	
District 20 - Town of Red Hook	Traudt	✓	
District 25 - Amenia, Stanford, Washington, Pleasant Valley	Kelsey (C)	✓	

Present: 11 **Absent:** 1 **Vacant:** 0

Resolution: ___ **Motion:** ✓

Total : Yes 9 No 2

Abstentions: 0

Borchert / Rolison
"Move to table"

2012183 LOCAL LAW NO. OF 2012, "HYDRAULIC FRACTURING BRINE PROHIBITION ACT"

Date: 10/4/12

10/4/12

The foregoing local law Resolution No. 2012183 was laid on the desk at this meeting, revised by sponsor, and relaid on the desks on August 13, 2012, and tabled in Government Services and Administration Committee on October 4, 2012.

No further action was taken in 2012.

Resolution No. 2012184

Condolence: Jon J. Wagner

The Dutchess County Legislature offers the following and moves its adoption:

Whereas, The Dutchess County Legislature has learned with sadness and regret of the recent death of Jon J. Wagner on July 3, 2012, he was 57 years old, and

Whereas, Jon J. Wagner, was a lifelong resident of Dutchess County. He was born in Poughkeepsie, New York, to Walter and Dorothy Wagner on February 6, 1955, and

Whereas, Jon J. Wagner graduated from Poughkeepsie High School and thereafter, attended Dutchess Community College, and

Whereas, Jon married Melissa King on May 13, 1978 at the Christ Episcopal Church in Poughkeepsie, they had two children a daughter, Erin and a son, Matthew, and

Whereas, upon graduating from Dutchess Community College, Jon worked as an Emergency Medical Technician in Poughkeepsie and then as a Paramedic/Supervisor for seven years, and

Whereas, in 1981 Jon became a Police Officer for the Town of Poughkeepsie Police Department, in 1986, Jon was promoted to the rank of Detective and during Jon's service in the police department he also served as a Police Instructor, Firearms Instructor, and Hostage Negotiator. Jon retired from the Town of Poughkeepsie Police Department in January 2003 as a Detective. Jon served in the Town of Poughkeepsie Police Department for 22 years, and

Whereas, Jon was elected to the LaGrange Republican Committee in the early 1990's. He was appointed to the LaGrange Zoning Board of Appeals, where he served multiple terms. In July 2003, Jon was appointed to serve on the LaGrange Town Board as Councilman and was elected to a full term as Councilman in November 2003; and thereafter, Jon was elected in 2005 to serve as Town Supervisor for the Town of LaGrange. He held that position until his death, and

Whereas, Jon was very involved in his community; he served as Chairman of the Dutchess County Supervisors and Mayors Association, President of Germania of Poughkeepsie, Inc., Pattern for Progress Inter-Governmental Committee, Poughkeepsie Dutchess County Transportation Council, Dutchess County Airport Advisory Board, Pirate Canoe Club, LaGrange Noon Rotary, Dutchess County Salvation Army Advisory Board, Hudson Valley Sportsman Association, National Rifle Association, past vestry member and Warden of St. Paul's Episcopal Church in Pleasant Valley and a member of the Steuben Society of America Unit #167, and

Whereas, Jon was the recipient of the LaGrange Republican Committee's Symbol of Freedom Award in 2012, and

Whereas, his passing will be mourned by his family, friends, and colleagues throughout Dutchess County, now, therefore, be it

Resolved, that the Dutchess County Legislature, on behalf of all the people of Dutchess County, does hereby extend its deep sympathy and sincere condolences to the family and friends of the late Jon J. Wagner, and, be it further

Resolved, that this meeting of the Dutchess County Legislature be adjourned in memory of the late Jon J. Wagner.

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 16th day of July 2012, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 16th day of July 2012.

CAROLYN MORRIS, CLERK OF THE LEGISLATURE

The foregoing Resolution No. 2012184 entitled, Condolence: Jon J. Wagner, was adopted unanimously.

On motion by Legislator Horton, duly seconded by Legislator Flesland and carried, the Rules were suspended to allow the public to address the Legislature on agenda and non-agenda items.

Edwin Ramirez, Poughkeepsie resident, spoke on the Latino Festival being held on July 21, 2012, and the difficult permit process the vendors were asked to adhere to.

Constantine Kazolias, 47 Noxon Street, Poughkeepsie, spoke on 9/11 and added that the world economy was built on war and drugs.

No one wishing to speak, on motion by Legislator Miccio, duly seconded by Legislator Flesland and carried, the Regular Order of Business was resumed.

There being no further business, the Chairman adjourned the meeting at 8:40 p.m. in memory of Jon J. Wagner subject to the call of the Chair.