

Monday, November 17, 2024

PRESENT 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC
 HOUL, JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT,
 and VALDÉS SMITH

PRESENT/LATE: 0

2025209 ADOPTION OF THE TENTATIVE BUDGET FOR DUTCHESS COUNTY FOR THE
YEAR 2026 SUBJECT TO AMENDMENTS HEREIN CONTAINED

Chairman Truitt moved to amend the foregoing resolution, duly seconded by Majority Leader Houston, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
750	County Clerk - History	A.7510	4401.106	Professional Services Program	75,000	95,000	20,000
749	County Clerk - History	A.7510	1010.1030	Positions Temp Help	15000	24000	9,000
749	County Clerk - History	A.7510	4631	Training Seminars/Conference	350	1050	700
749	County Clerk - History	A.7510	4620.72	Employee Travel & Exp Travel	1800	3000	1,200
749	County Clerk - History	A.7510	4620.73	Employee Travel & Exp Reimbursement	450	950	500
149	County Clerk - DMV	A.1410.13	4614	Security Services	0	138,600	138,600
150	County Clerk - DMV	A.1410.13	12550.05	Clerk Fees Motor Vehicle Fees	3070000	3240000	170,000

Roll call on the foregoing amendment resulted as follows:

AYES: 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC HOUL,
JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT, and VALDÉS
SMITH

NAYS: 0

ABSENT: 0

Amendment adopted

Chairman Truitt moved to amend the foregoing resolution, duly seconded by Majority Leader Houston as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
778	Planning & Development	A.8020	4400.4422	Contract Agencies Tourism	2,125,046	2,175 ,046	50,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance - CBF	3,200,000	3,250,000	50,000

Legislator Metzger disclosed he has a family member who works for Dutchess Tourism.
Amendment adopted

Roll call on the foregoing amendment resulted as follows:

AYES: 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC HOUL,
JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT, and VALDÉS
SMITH

NAYS: 0

ABSENT: 0

Assistant Majority Leader Polasek moved to amend the foregoing resolution, duly seconded by Majority Leader Houston, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
302	Distribution of Sales Tax	A.1985	4442.5899	Municipalities Sales Tax Share	47,869,264	46,890,000	979,264
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	23,500,000	28,916,000	5,416,000
290	Appropriated Fund Balance	A.9998	95990.01	Appropriated Fund Balance - General	28,916,000	27,936,736	979,264
297	Sales Tax	A.1331	1110	Sales & Use Tax	237,846,000	268,430,000	5,416,000

Roll call on the foregoing amendment resulted as follows:

AYES: 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC HOUL, JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT, and VALDÉS SMITH

NAYS: 0

ABSENT: 0

Amendment adopted

Minority Leader Valdés Smith moved to amend the foregoing resolution, duly seconded by Assistant Minority Leader Atkins, as follows:

PAGE	DEPT.	DEPT. CODE	APPROP LINE	LINE DESC.	FROM	TO	DIFFERENCE
787	Planning & Development	A.8020.87	4417	Housing Trust Fund	1,000,000	2,000,000	1,000,000
290	Appropriated Fund Balance	A.9998	95990.03	Appropriated Fund Balance Community Benefit Fund	3,200,000	4,200,000	1,000,000

Roll call on the foregoing amendment resulted as follows:

AYES: 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC HOUL, JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT, and VALDÉS SMITH

NAYS: 0

ABSENT: 0

Amendment adopted

Roll call on the foregoing resolution resulted as follows:

AYES: 12 ATKINS, BRENDLI, CASWELL, D'AQUANNI, HOUSTON, MC HOUL,
 JOHNSON, METZGER, POLASEK, TRAVELPIECE, TRUITT, and VALDÉS
 SMITH

NAYS: 0

ABSENT: 0

Resolution adopted