

PUBLIC WORKS AND CAPITAL PROJECTS COMMITTEE

OF THE

DUTCHESS COUNTY LEGISLATURE

Thursday, March 8, 2018

Committee Chair Metzger called the committee to order at 5:45 p.m.

PRESENT	11	BLACK, BRENDLI, INCORONATO, HOUSTON, METZGER, MUNN, PULVER, ROMAN, SAGLIANO, SURMAN, ZERNIKE
ABSENT	1	AMPARO
PRESENT/LATE	0	

QUORUM PRESENT

Committee Chair Metzger made a motion, which was seconded and carried, to suspend the rules to allow the public to address the Committee on agenda items.

No one wishing to speak, Chair Metzger entertained a motion from the floor, which was seconded and carried, and the regular order of business was resumed.

**2018053** DECLARING DUTCHESS COUNTY LEAD AGENCY FOR THE DESIGN AND CONSTRUCTION OF A NEW EMERGENCY SERVICES TRAINING CENTER

On motion by Assistant Majority Leader Sagliano, duly seconded by Majority Leader Roman, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution.

**2018054** AUTHORIZING ACQUISITION IN FEE OF REAL PROPERTY FROM MID-HUDSON ISLAMIC ASSOCIATION, INC., IN CONNECTION WITH THE PROJECT KNOWN AS MYERS CORNERS ROAD (CR 93) IMPROVEMENTS, TOWN OF WAPPINGER (PIN 8755.45)

**2018055** AUTHORIZING ACQUISITION IN FEE OF REAL PROPERTY FROM BRAD AUSTIN AND SHERRY AUSTIN IN CONNECTION WITH THE PROJECT KNOWN AS MYERS CORNERS ROAD (CR 93) IMPROVEMENTS, TOWN OF WAPPINGER (PIN 8755.45)

On motion by Assistant Majority Leader Sagliano, duly seconded by Majority Leader Roman, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolutions.

**2018056** AUTHORIZING CONDEMNATION PROCEEDING FOR ACQUISITION OF REAL PROPERTY OWNED BY MOUNT HOPE GRANGE #902 a/k/a MOUNT HOPE GRANGE NO. 902 IN CONNECTION WITH THE PROJECT KNOWN AS MYERS CORNERS ROAD (CR 93) IMPROVEMENTS, TOWN OF WAPPINGER (PIN 8755.45)

On motion by Assistant Majority Leader Sagliano, duly seconded by Majority Leader Roman, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution.

**2018057** RENAMING SPECIAL NEEDS TRANSPORTATION TASK FORCE TO UNIVERSAL TRANSPORTATION ACCESSIBILITY TASK FORCE

On motion by Assistant Majority Leader Sagliano, duly seconded by Majority Leader Roman, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution.

**2018058** A RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,030,000 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY THE COST OF THE CONSTRUCTION OF A NEW EMERGENCY SERVICES TRAINING CENTER, IN AND FOR SAID COUNTY (*FOR DISCUSSION ONLY*)

**2018059** A RESOLUTION AUTHORIZING THE ISSUANCE OF \$4,595,000 SERIAL BONDS OF THE COUNTY OF DUTCHESS, NEW YORK, TO PAY A PORTION OF THE COST OF RECONSTRUCTION OF THE COUNTY-OWNED BUILDING AT 45 MARKET STREET, POUGHKEEPSIE, NEW YORK, IN AND FOR SAID COUNTY (*FOR DISCUSSION ONLY*)

Commissioner of Public Works Robert Balkind discussed Resolution Nos. 2018058 and 2018059. The resolutions will be voted out of committee on April 5, 2018.

**2018060** SETTING A PUBLIC HEARING ON FARE CHANGES FOR DUTCHESS COUNTY PUBLIC TRANSIT

On motion by Assistant Majority Leader Sagliano, duly seconded by Majority Leader Roman, the Public Works and Capital Projects Committee unanimously adopted the foregoing resolution.

There being no further business, the meeting was adjourned.

## 45 Market Street Renovation Project

### Cost Escalation Analysis

February 16, 2018

#### Appropriations Summary

Capital Account H0499 - Resolution # 2016240, October 11, 2016 (\$2,393,000)

Purchase Price	\$ 625,000
Closing/Taxes	\$ 17,600
Renovation costs	\$1,750,000
<i>General Construction</i>	\$694,000
<i>Subcontracting</i>	\$824,400
<i>Contingency</i>	\$232,000

#### Renovation Cost Estimate

Professional Fees	\$ 263,029 (contract and estimate)
Asbestos Removal & General Demolition	\$ 596,200 (contract and estimate)
Technology & Security Equipment	\$ 85,000 (estimate)
Construction	<u>\$5,349,855 (estimate with contingency added)</u>
Total costs	\$6,294,084 (say \$6,300,000)

#### Additional Request for Renovation Costs

Renovation cost estimate	\$6,300,000
Total appropriation for renovations	<u>-\$1,750,000</u>
Additional renovation funds needed	\$4,550,000

**Professional Fees**

Architectural design & construction management fees (Lothrop Associates 17-0108-3/18-PW)	\$169,900	(contract)
Survey/mapping of existing structure (MJ Engineering 17-0043-12/17-PW – Assignment #1)	\$ 15,000	(contract)
Commissioning Agent (Horizon Engineers 18-0017-12/19-PW)	\$ 31,500	(contract)
Special Inspections consultant (Atlantic Testing 18-0016-12/18-PW)	\$ 11,629	(contract)
Asbestos monitoring consultant	<u>\$ 35,000</u>	(est)
Total Professional fees =	\$263,029	(contract and est)

**Asbestos Removal & General Demolition**

Asbestos removal & general demolition (Jupiter Environmental 17-0595-2/18-PW)	\$564,999	(contract)
Select asbestos removal & demolition by G.C.	<u>\$ 31,201</u>	(est)
Total asbestos removal & general demolition costs =	\$596,200	(contract and est)

**Technology & Security Equipment**

Burglar Alarm System (by vendor)	\$20,000	(est)
Network Equipment (by OCIS)	\$35,000	(est)
Access Control Equipment (by vendor)	<u>\$30,000</u>	(est)
Total technology & security equipment costs =	\$85,000	(est)

## Construction

Estimate from Lothrop Associates dated 1/19/2018:

WORK ITEM	DESCRIPTION	FINAL CONST. ESTIMATE (Lothrop Assoc.)
2.00	Existing Conditions/Site Work/Limited Asbestos Removal & Demolition	\$77,622
3.00	Concrete	\$80,825
4.00	Masonry	\$53,450
5.00	Metals and Structural Steel	\$145,820
6.00	Wood & Plastics	\$99,370
7.00	Thermal & Moisture Protection	\$88,910
8.00	Openings	\$215,600
9.00	Finishes	\$731,707
10.00	Specialties	\$28,655
11.00	Equipment (appliances)	\$5,250
12.00	Furnishings	\$276,930
15.00	Plumbing	\$213,996
15.10	Fire Protection (Sprinkler)	\$169,583
15.20	HVAC	\$1,043,795
16.00	Electric	\$796,198
	Subtotal =	\$4,027,711
	General Conditions (10%) =	\$402,789
	Subtotal =	\$4,430,500
	Contr. Overhead & Profit (15%) =	\$664,600
	Subtotal =	\$5,095,100
	Construction Contingency (5%) =	\$254,755
	Construction Estimate Total =	\$5,349,855