Justice Transition Center Project Update

August 5, 2014
PODs Update

- Lease Contract with Proteus
  - Site prep work coordinated by Morris & Associates

- Recently granted SCOC approval

- Completion Timeline
  - Construction on-site in 4th Qtr 2014
  - Occupancy beginning 1st Qtr 2015
  - SCOC final approval and occupancy variance required before relocating inmates
Similar Project
PODs Update

- Jail Operations
  - Examination of current policy and procedures
  - Essential services and programming review

- Jail Staffing
  - Working with SCOC on a new staffing analysis
    - Identify staffing efficiencies
    - Creation of new posts due to PODs
    - Establish impact to 2015 budget
Justice and Transition Center Project

- Criminal Justice Council Needs Assessment
- Validation Study conducted by Ricci Greene Associates
- Holistic approach that incorporates:
  - Adequate capacity for inmate population
  - Consideration for special populations
  - Continuum of Incarceration
  - Focus on decreased recidivism
  - Ensuring public safety
  - Enhancing neighborhood & community

Dutchess County Justice and Transition Center Project Update
Advisory Structure

- County Executive
  - Executive Steering Committee
    - Special Population Consultant
    - Site Developer Consultant
    - External Advisory Committee
  - Criminal Justice Council
    - Special Populations Workgroup
- County Legislature
  - Legislative Advisory Committee
## External DCJTC Advisory Group

<table>
<thead>
<tr>
<th>Name</th>
<th>Title</th>
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<tbody>
<tr>
<td>Rev. Jesse Bottom</td>
<td>Pastor, Beulah Baptist Church</td>
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<tr>
<td>Hon. John Crodelle</td>
<td>Town Justice, Town of Northeast</td>
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<tr>
<td>Dr. John Doherty</td>
<td>Asst. Professor &amp; Chair of Criminal Justice, Marist</td>
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<tr>
<td>David Freeman</td>
<td>Chair of Architecture and Construction Technology, DCC</td>
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<tr>
<td>Audra Gerty</td>
<td>Exec. VP &amp; CFO, DC Regional Chamber of Commerce</td>
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<tr>
<td>Jim Hammond</td>
<td>Board Member, Walkway Over the Hudson</td>
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<tr>
<td>Joe Lepore</td>
<td>Owner, LCS Facility Group</td>
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<tr>
<td>Mary Madden</td>
<td>President &amp; CEO, Hudson Valley Federal Credit Union</td>
</tr>
<tr>
<td>Robert Mallory</td>
<td>Chairman, Poughkeepsie City Council</td>
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<tr>
<td>Tim Massie</td>
<td>Sr VP for Public Affairs &amp; Gov’t Relations, Health Quest</td>
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<tr>
<td>Dr. Kenneth Oclatis</td>
<td>Dir. Outpatient Clinics, Mid Hudson Regional Hospital</td>
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<tr>
<td>Andrew O’Grady</td>
<td>Executive Director, Mental Health America</td>
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<tr>
<td>Stephen Saland</td>
<td>Former NYS Senator, Chair</td>
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# Special Populations Workgroup

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<tr>
<td>Shirley Adams</td>
<td>Exec. Director, Catharine Street Community Center</td>
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<tr>
<td>Tom Angell</td>
<td>DC Public Defender</td>
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<tr>
<td>Onaje Benjamin</td>
<td>Transition Counselor, DC Jail, Former Offender</td>
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<tr>
<td>Sam Buselle</td>
<td>Community Advocate</td>
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<tr>
<td>Gary Christensen</td>
<td>Data Consultant for CJC, Former DC Jail Administrator</td>
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<tr>
<td>John Heller</td>
<td>Pre-Trial Supervisor, DC Office of Probation &amp; Community Corrections</td>
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<tr>
<td>Margaret Hirst</td>
<td>Director of Clinical Services, DC Mental Hygiene</td>
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<tr>
<td>Ron Knapp</td>
<td>City of Poughkeepsie Police Chief, Chair</td>
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<tr>
<td>George Krom</td>
<td>DC Jail Administrator</td>
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<tr>
<td>Mary Lynch</td>
<td>Director of Programming, Project MORE</td>
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<tr>
<td>Steve Miccio</td>
<td>Exec. Director, People, Inc.</td>
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<tr>
<td>Hon. Frank Mora</td>
<td>Judge, City of Poughkeepsie</td>
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<tr>
<td>Jenny Salimbene</td>
<td>Director of DC Chemical Dependency Clinics, Lexington Center</td>
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<tr>
<td>Tracy Stevens</td>
<td>DC Criminal Justice Council Member</td>
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<tr>
<td>MaryEllen Still</td>
<td>Director, DC Office of Probation &amp; Community Corrections</td>
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## Legislative Advisory Committee

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<tr>
<td>Shirley Adams</td>
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<tr>
<td>Angela Flesland</td>
<td>Majority Leader of the Legislature</td>
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<td>Kirk Imperati</td>
<td>Undersheriff</td>
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<tr>
<td>Barbara Jeter-Jackson</td>
<td>Minority Leader of the Legislature</td>
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<tr>
<td>Gwen Johnson</td>
<td>District 9 Legislator</td>
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<tr>
<td>George Krom</td>
<td>Jail Administrator</td>
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<tr>
<td>Robert Mallory</td>
<td>Chairperson of the City of Poughkeepsie Common Council</td>
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<tr>
<td>William O’Neil</td>
<td>Deputy County Executive</td>
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<tr>
<td>Robert Rolison</td>
<td>Chairman of the Legislature</td>
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<tr>
<td>Ken Roman</td>
<td>Chairman of Public Safety Committee, Chair</td>
</tr>
<tr>
<td>Mary Ellen Still</td>
<td>Director, DC Office of Probation &amp; Community Corrections</td>
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<tr>
<td>John Tkazyik</td>
<td>Mayor, City of Poughkeepsie</td>
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Justice and Transition Center Project

- Request for Expressions of Interest - June 2014

- RFEOI Scope included:
  - Overall Site Assessment and Development
  - Site Development within the Community/City Context – Walkway District zoning
  - Open Space/Green Space
  - Programmatic focuses including: ATI (Alternatives to Incarceration), Transitional Support and Housing, Related Non Profit Functions, Other Related Functions
  - Jail Facility
  - Sheriff's Department Facility
  - Potential Public-Private-Partnerships
  - Adaptive Re-use
Site Design Team

RICCIGREENE ASSOCIATES
Project Management
Master Planning
Design Guidelines
Architecture

Turner Construction Company
Cost Estimating Phasing

The Chazen Companies
Civil Environmental

Syska Hennessy Group
Consulting Engineering

Liscum McCormack VanVoorhis
Conditions Survey

Hunt Companies
Development

Atelier Ten
Sustainability

KARC
Public Outreach

Professional Systems Engineering
Security Technology

The Chazen Companies
Urban Design

Dutchess County Justice and Transition Center Project Update
Key Issues

Dutchess County Justice and Transition Center Project Update
Timeline for Site Development

- Ricci Greene & team contracted mid-August, 2014
- Site assessment, stakeholder meetings, updated needs assessment - Fall 2014/Winter 2015
- Project definition documents to NYSCOC - April 2015
- Project development, scoping and estimating - Through 2015
Special Populations

- Kevin Warwick, Alternative Solutions Associates, Inc. hired as consultant
- Special Populations Workgroup formed to assist in analysis and make recommendations
- Review inmate population using risk assessment data
- Develop options for inmate programs and transition planning
Special Populations

- Coordinate evidence-based jail programming with Probation—ATIs based on risk level and needs
- Recommendations for curricula and staff training
- Transition planning and linkages
- Recommendations for jail programming to assist with jail design
- Best practices infused into structural and operational design
Special Populations – Major Milestones

November 2014
Planning & transition document showing programming at jail with new PODs

March 2015
Prepare input for project definition document prepared by Ricci Greene Associates

October 2015
Assistance for jail design document with recommendations for programming space at new jail

December 2015
Final report including suggestions for additional site residences and programming space
Questions?