



COUNTY OF DUTCHESS

2018 Dutchess County Annual Action Plan

March 1, 2018 – February 28, 2019

Marcus J. Molinaro
Dutchess County Executive

Eoin Wrafter
Commissioner

Dutchess County Department of Planning and Development
27 High Street, Poughkeepsie, NY 12601

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The 2013-2019 Dutchess County and City of Poughkeepsie Consolidated Plan is a comprehensive document promoting a coordinated approach to housing and community needs, and fostering the coordination of all programs funded by the U.S. Department of Housing and Urban Development (HUD). This Plan outlines the priorities by which the County and the City's Community Development Block Grant (CDBG) Program, HOME Investment Partnership (HOME) Program and Section 108 Loan Guarantee Program will be invested over the next seven years. Every year the County must produce an Annual Action Plan to detail specific activities to carry out the Plan's priorities and goals. This document is the 2018 Annual Action Plan which outlines the specific projects the County will undertake using CDBG and HOME funds to achieve the objectives in the Consolidated Plan. These projects cover the fifth year of the seven-year plan.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG Program. The Consortium exists through voluntary cooperation agreements between the County and local towns, villages and the City of Beacon. The current Consortium covers 2016-2018 and includes all Dutchess County municipalities, except the City of Poughkeepsie, which receives its own CDBG allocation. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. CDBG funds are administered through the County's Department of Planning and Development.

Due to its Urban County status, the County is eligible to receive funds under HUD's HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie, which increased its HOME allocation. The current consortium covers 2016-2018. HOME funds are provided to private and non-profit developers through a competitive annual application. HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

2. Summarize the objectives and outcomes identified in the Plan

The objective and outcomes can be found in detail in section AP-20 of this Action Plan.

3. Evaluation of past performance

The County has been having difficulty completing its annual Consolidated Annual Performance and Evaluation Reports (CAPER) due to difficulty with HUD's Consolidated Planning program. This issue was recently corrected and the County is currently completing its outstanding CAPERs.

4. Summary of Citizen Participation Process and consultation process

The County held a public meeting upon the release of CDBG and HOME applications where people could learn about the program priorities and requirements, as well as ask questions. The availability of applications is announced via the Consolidated Plan e-mail list, the Continuum of Care e-mail list, and through public notices in the Poughkeepsie Journal and Hudson Valley Press. Applications are posted on the County's website (www.dutchessny.gov). Technical assistance was available to any interested party during the application cycle. Applications are reviewed by the Dutchess County Community Development Advisory Committee, a committee of local leaders and citizens, which makes recommendations to the County Executive. A public hearing is conducted on the draft Action Plan.

5. Summary of public comments

Public comments will be summarized at the end of the comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

Public comments will be summarized at the end of the comment period.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Anne Saylor	Department of Planning and Development
HOME Administrator	Anne Saylor	Department of Planning and Development

Table 1 – Responsible Agencies

Narrative

The lead agency for the preparation of the Action Plan is Dutchess County through its Department of Planning and Development. This Plan identifies the fifth year projects to address the housing and community needs identified in the Consolidated Plan under the County Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs.

Dutchess County is an Urban County Consortium with HUD. This status provides the County with funding under the CDBG and HOME program. The Consortium exists through the voluntary cooperation agreements between the County and local towns, villages and the City of Beacon. CDBG funds are provided to Consortium members through a competitive annual application where communities develop projects which address local and Consolidated Plan priorities. County CDBG funds are administered through the County's Department of Planning and Development.

Due to its urban county status, the County is eligible to receive funds under HUD’s HOME Investment Partnership Program. In 1995, the County entered into a consortium with the City of Poughkeepsie, which increased its HOME allocation. The current consortium covers 2016-2018. HOME funds are provided to private and non-profit developers through a competitive annual application cycle. County and City HOME funds are administered through the County's Department of Planning and Development, in consultation with the City of Poughkeepsie.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

There are two public housing agencies in Dutchess County, Poughkeepsie Housing Authority and Beacon Housing Authority. There are four agencies in Dutchess County which provide Housing Choice Vouchers (formerly known as Section 8). The County works to enhance coordination between these housing providers and health, mental health and service agencies through the Dutchess County Continuum of Care (CoC). Coordination with the CoC is described in more detail below.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

In Dutchess County the Continuum of Care is known as the Dutchess County Housing Consortium (DCHC). DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources.

The Dutchess County Department of Planning and Development (DCDPD), author of the Consolidated Plan, is a co-chair the DCHC, and the coordinator of the CoC's annual CoC Program funding application to the U.S. Department of Housing and Urban Development (HUD), known as the NOFA. As such, they have an intimate knowledge of the goals and objectives of the CoC, and access to all the CoC data. This includes data from the Homeless Management Information System (HMIS), Point-in-Time Count (PIT), Housing Inventory Count (HIC), Homeless Data Exchange (HDX) and the Annual Homeless Assessment Report (AHAR). Through this relationship the County can insure that CoC goals were integrated into the Plan, and the CoC is informed of all funding opportunities under the programs covered by the Plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The County's Department of Planning and Development provides the link between the Continuum of Care, the Emergency Solutions Grant, the Homeless Management Information System, and the Consolidated Plan.

The Department's Community Development Administrator is a co-chair of the Dutchess County Continuum of Care (CoC). On behalf of the CoC, the Department reviews and issues a CoC consistency certifications for potential Emergency Solutions Grant (ESG) applications which insures that ESG applications are consistent with CoC goals. ESG performance standards are reviewed and approved by the CoC, and ESG performance is evaluated as part of the larger CoC performance review process which the Department also coordinates.

The Department is also the local point of contact for the CoC's Homeless Management Information System (HMIS). In 2014, the Department coordinated the transfer of the HMIS system to a new provider (CARES), and acts as the primary link between CARES and HMIS agencies. The Department coordinated the HMIS Committee which reviews and approves policies and procedures, and HMIS administration and data. Through this linkage the Consolidated Plan has access to the most recent homelessness data and trends so Plan policies can reflect current needs.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	VILLAGE OF MILLERTON
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
2	Agency/Group/Organization	TOWN OF NORTH EAST
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
3	Agency/Group/Organization	TOWN OF PAWLING
	Agency/Group/Organization Type	Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
4	Agency/Group/Organization	VILLAGE OF PAWLING
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
5	Agency/Group/Organization	CITY OF BEACON
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

6	Agency/Group/Organization	TOWN OF DOVER
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
7	Agency/Group/Organization	Town of Fishkill
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
8	Agency/Group/Organization	TOWN OF POUGHKEEPSIE
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
9	Agency/Group/Organization	VILLAGE OF TIVOLI
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
10	Agency/Group/Organization	CATHOLIC CHARITIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
11	Agency/Group/Organization	CHILD ABUSE PREVENTION CENTER, INC.
	Agency/Group/Organization Type	Services-Children Child Welfare Agency

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
12	Agency/Group/Organization	Friends of Seniors of DC
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
13	Agency/Group/Organization	Grace Latino Outreach
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
14	Agency/Group/Organization	HUDSON RIVER HOUSING
	Agency/Group/Organization Type	Housing Services-homeless Services-Employment

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.
15	Agency/Group/Organization	MID-HUDSON ADDICTION RECOVERY CENTER
	Agency/Group/Organization Type	Housing Services - Housing Services - substance abuse
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

16	Agency/Group/Organization	NORTHEAST COMMUNITY COUNCIL, INC.
	Agency/Group/Organization Type	Services-Children Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consulted with community development and submitted and application.

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Dutchess County Housing Consortium (DCHC)	DCHC's mission is to prevent and end homelessness by facilitating collaboration, planning, education, and advocacy efforts and by promoting the development and preservation of needed resources. DCHC/CoC goals and activities were incorporated and prioritized in Plan's housing and homelessness priorities.
10-Year Plan to End Chronic Homelessness	Dutchess County Housing Consortium (DCHC)	Plan outlines goals and activities to end chronic homeless. Its' goals and activities were incorporated and prioritized in the Plan's housing and homelessness priorities.
Analysis of Impediments to Fair Housing Choice	Dutchess County Planning and Development	Reviews fair housing issues, barriers to fair housing choice and outlines activities to address barriers in both the County and City. Its' goals and activities were incorporated and prioritized in the Plan's housing priorities.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Centers and Greenspaces Plan	Dutchess County Planning and Development	Integrates regional land use, transportation and ecological planning to help implement Greenway principles and prevent an expansion of commercial strip and residential sprawl patterns. Its' recommendations were incorporated and prioritized in the Plan's housing, infrastructure and transportation priorities.
Moving Dutchess (Metropolitan Transportation Plan)	Dutchess County Transportation Council (DCTC)	Long range plan which provides a framework for addressing transportation needs and priorities. Its' goals and activities were incorporated and prioritized in the Plan's infrastructure and transportation priorities.
Transportation Improvement Plan (TIP)	Dutchess County Transportation Council (DCTC)	Capital program assigns federal funds to highway, bridge, bikeway, pedestrian, transit and demand management projects over five federal fiscal years. Its' goals and activities were incorporated and prioritized in the Plan's infrastructure and transportation priorities.

Table 3 – Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The County and City conducts extensive outreach during the development of an Annual Action Plan. Outreach is conducted via the internet, newspaper legal advertisements, and public meetings. The prime method for public comments is public meetings which are conducted during the application period and upon release of the draft Action Plan. Organizations and the public are also able to submit oral or written comments to the County at any time prior to the submission of the Plan to HUD.

Outreach for public meetings was conducted via the internet, newspaper legal advertisements, and posting in public locations. The County maintains an extensive Consolidated Plan e-mail list containing municipal officials, public service agencies, government agencies, economic development officials, advocacy groups and concerned citizens. A special effort is made to reach out to minorities with individualized outreach to minority advocacy groups, and advertising the Hudson Valley Press, a local newspaper serving the African-American and Latino communities. All outreach and meeting notices are posted on the County website and distributed through the Continuum of Care.

The below Citizen Participation Outreach section will be completed upon completion of the public comment period.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Table 2 outlines the CDBG, HOME and HOPWA resources the County and City anticipates having available during the 2013-2017 period covered by this Consolidated Plan. It is followed by narratives about other resources these funds will leverage.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,346,653	33,000	0	1,379,653	4,736,000	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	688,340	48,000	0	736,340	2,440,000	
Competitive McKinney-Vento Homeless Assistance Act	public - federal	Admin and Planning Housing Public Services TBRA	1,300,000	0	0	1,300,000	2,600,000	Continuum of Care Funds
HUD-VASH	public - federal	TBRA	100,000	0	0	100,000	200,000	
Public Housing Capital Fund	public - federal	Multifamily rental rehab	1,800,000	0	0	1,800,000	3,600,000	
Section 8	public - federal	TBRA	11,000,000	0	0	11,000,000	22,000,000	

Table 2 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The federal funding listed above is funding which is received annually to support activities outlined in this Plan. Although there are no guarantees of this funding, particularly in the current budget environment, the County and City have historically received these funds and expect to for the period covered by this Plan.

These resources leverage a variety of other resources including funds from: the Low Income Housing Tax Credit Program; NYS Low-Income Housing Tax Credit Program; NYS Housing Trust Fund; NYS Housing Finance Agency; NYS Main Street Program; NYS Emergency Solutions Grants (ESG); NeighborWorks; Federal Home Loan Bank; local foundations and businesses; volunteer labor; and private bank mortgages.

Matching funds for the HOME Program are typically provided by funding through the NYS Housing Trust Fund; NeighborWorks; local foundations; and donations from local businesses and volunteer labor.

The County is also increasing its resources for activities covered by the Plan through its new Agency Partner Grant Program. In 2018 this program provided \$477,932 to ten programs that support the priorities in this Plan.

Local municipalities have a variety of resources to fund community development type projects. Their most significant resource is local property taxes which have been under extreme pressure over the past several years. Other than CDBG funds, some municipalities only receive federal money from the SAFETEA-LU (formerly ISTEA) for eligible transportation related projects. NYS also provides money to municipalities for infrastructure improvements through its Consolidated Local Street and Highway Improvement Program (CHIPS). These sources provide some leveraged capital to CDBG funded infrastructure improvement projects. Municipalities also receive resources from Dutchess County through the Youth Bureau, the Stop DWI Program, and Public Works. A few towns receive private and foundation donations.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Both Dutchess County and the City of Poughkeepsie regularly review tax delinquent parcels for their ability to help address Consolidated Plan goals. Annually, the Dutchess County Department of Planning and Development reviews the list of properties proposed for the annual tax auction to look for properties that have potential for affordable housing developments. Information about promising parcels is distributed to local non-profits and private developers to see if there is any interest in the properties. Properties which have strong potential can be pulled from the auction list. Unfortunately, many delinquent properties with potential are redeemed at the last minute but the owner making them unavailable for development.

The City of Poughkeepsie is currently reviewing its process for disposing of tax delinquent properties. Traditionally the City has sold the tax liens which in some cases has resulted in properties revolving through the system from one absentee owner to the next. As part of the Distressed Property Initiative the City is consider taking and holding strategic properties and looking for responsible developers who will redevelop the properties in accordance with their Distressed Property Strategy and this Plan.

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Facilities & Improvements - Dutchess County	2013	2017	Non-Housing Community Development	Dutchess County	Public Facilities and Improvements	CDBG: \$787,323	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 23395 Persons Assisted
2	Water and Wastewater - Dutchess County	2013	2017	Non-Housing Community Development	Dutchess County	Public Facilities and Improvements	CDBG: \$150,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 669 Persons Assisted
3	Affordable Rental Housing	2013	2013	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$517,506	Rental units constructed: 47 Household Housing Unit
4	Owner-Occupied Housing Rehabilitation	2013	2017	Affordable Housing	Dutchess County	Affordable Housing	HOME: \$102,000	Homeowner Housing Rehabilitated: 13 Household Housing Unit
5	Substance Abuse Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 680 Persons Assisted
6	Senior Citizen Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 260 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Homeless Public Services - Dutchess County	2013	2017	Homeless	Dutchess County	Public Services - Homeless	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 1874 Persons Assisted
8	Youth Public Services - Dutchess County	2013	2017	Non-Homeless Special Needs	Dutchess County	Public Services - Non-homeless	CDBG: \$40,000	Public service activities other than Low/Moderate Income Housing Benefit: 130 Persons Assisted
9	Administration - Dutchess County	2013	2017	Administration	Dutchess County	Administration	CDBG: \$269,330 HOME: \$68,834	Other: 1 Other

Table 3 – Goals Summary

Goal Descriptions

1	Goal Name	Public Facilities & Improvements - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Fund the repair of aging infrastructure or construction of new sidewalks and crosswalk infrastructure to meet future needs within centers. • Fund sidewalk improvements and handicapped accessible crosswalks and curbs that reinforce pedestrian connections for people with disabilities, including older adults, persons with vision impairments, and children. • Support the inventory and assessment of existing sidewalk conditions, including data on crosswalk locations, curb ramp conditions, sidewalk widths and handicapped accessibility. • Support sidewalk improvement strategies and diagonal parking to calm traffic; provide shade trees, landscaping and sitting places; and enhance central greens and the installation of sidewalks on both sides of a road wherever possible. • Support improvements to municipal parks and recreation areas, including playground equipment and handicapped accessible improvements. • In the City of Beacon, fund infrastructure that involves replacement of highway equipment and sidewalk improvements and water main improvements.

2	Goal Name Goal Description	Water and Wastewater - Dutchess County <ul style="list-style-type: none"> • Support the compilation of critical data and funding opportunities for water and sewer projects. • Support central water and/or wastewater systems so that municipalities can expand economically, for both business and housing. • Support activities that promote Greenway Connections principles and guides that require compatible wastewater solutions, including: strengthening community centers as primary growth centers; promoting conservation subdivisions; constructing on-site wastewater solutions for small lots and environmentally sensitive areas. • Promote a central database to map existing water and sewer systems and provide information about capacity. • Support projects in municipalities that have properly set user charges (i.e., water and sewer rates) to fund the water and/or sewer systems, including necessary maintenance and repair and replacement of short-lived assets. • Support efforts to study and/or develop a water/sewer revolving loan fund program where funds spent in the project development phase can be recouped through later project financing to give the County dollars for water and sewer infrastructure development in the form of both development and capital costs. • Support the use of alternative wastewater systems in existing and emerging centers, cluster subdivisions, small or substandard lots or lots in environmentally sensitive areas. • Encourage new techniques to contain drainage such as green streets, pervious parking lots, and rain gardens in areas where runoff and infiltration of storm water into sewer systems is a severe problem.
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3	Goal Name	Affordable Rental Housing
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**Goal
Description**

- Fund the creation of new rental housing through new construction, rehabilitation of vacant deteriorated residential buildings, and adaptive reuse of former commercial or industrial buildings/properties.
- Prioritize rental housing with the following characteristics: Intergenerational or non-restricted housing which address the housing needs of individuals, families and seniors. Housing in communities with limited affordable opportunities, or in the case of the City of Poughkeepsie in neighborhoods with limited affordable opportunities, to increase housing choice opportunities for all residents. Housing that sets aside a portion of the units for hard-to-serve special needs populations such as chronically homeless, substance abusers, mentally ill and formerly incarcerated. Focus on single-room occupancy (SROs) and studio units for these populations. Housing which also support the needs and goals of Dutchess County Continuum of Care and the Dutchess County 10-Year Plan to End Chronic Homelessness, and will be developed by agencies who are active participants in the Dutchess Housing Consortium. Housing which: Is located in established or emerging town/village centers Is located along transit routes, and near employment and services Incorporates active design guidelines (examples - playgrounds, walking trails, bike racks and indoor bike storage, stairwell design and signage to encourage stair usage, community gardens) Incorporates universal design criteria to address to the housing needs of a wide spectrum of the population Incorporates green infrastructure (examples - energy efficient mechanical systems, environmentally friendly storm water management) Is designed with consideration for the surrounding architecture and use high-quality materials as appropriate such as fiber cement siding (example – HardiePlank), exterior stone, shake or scalloped siding; wrought iron or composite decking (example – Trex) materials.
- Fund and support implementation of the Distressed Properties Initiative being conducted by the City of Poughkeepsie and the PACE Land Use Law Center using County/City HOME funds and City CDBG funds to the extent its priorities are consistent with the rental housing priorities outlined above.
- Use resources of the CDBG Program and Dutchess County Water and Wastewater Authority, as well as State and local funding, to expand the availability of water and wastewater systems that support the development of proposed affordable housing. The City of Poughkeepsie will continue to utilize a portion of its CDBG funds for improvements to its systems in income eligible neighborhoods.
- Support the strategic plan goals of the public housing agencies and their ongoing maintenance and quality management. Work to incorporate public housing agencies and their residents to take active roles in public housing management, Consolidated Plan/Action Plan development, the Dutchess County Housing Consortium/Continuum of Care, and other community coalitions as appropriate.
- Promote the use of the www.nyhousingsearch.gov website, an online affordable housing locator database, with landlords and the public to help improve access to affordable housing units.

4	Goal Name	Owner-Occupied Housing Rehabilitation
	Goal Description	<ul style="list-style-type: none"> • Rehabilitation Programs –Fund senior rehabilitation programs at the County and City level in an effort to alleviate the high level of cost burden identified for senior households and help them maintain their independence.Fund volunteer rehabilitation programs such as Rebuilding Together and Habitat for Humanity which provide cost effective rehabilitation to low and moderate income homeowners. All rehabilitation programs shall focus on:Removal of code violationsImproving energy efficiency through use of energy-efficient appliances and mechanical systems to help lower utility costs/housing cost burdenHandicapped accessibility and other improvements which help maintain a household’s independence, particularly for the elderly and disabled.
5	Goal Name	Substance Abuse Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support residential services that facilitate the recovery of chemical dependent individuals and families. • Support emergency housing for individuals with active chemical dependency problems and for individuals who may not be intoxicated, but are at risk of relapse and homelessness. • Support follow-up chemical dependency treatment programs to prevent further homelessness. • Support programs that address accidental fatal drug overdoses, which have soared in past ten years, mostly due to the abuse of prescription painkillers. • Support programs to address the unmet need for services for individuals age 12-17 and the high incidence of alcohol and other drug abuse in the schools.
6	Goal Name	Senior Citizen Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support programs that address the concerns of seniors, including understanding health insurance/Medicare, keeping up with medical costs, and knowing where to obtain information about services and benefits. • Encourage programs that address concerns of individuals working with seniors, including transportation, loneliness and isolation, and insufficient money for food, shelter or clothes.

7	Goal Name	Homeless Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support existing shelters and programs for the homeless, including homeless and runaway youth, especially those with street-based outreach programs. • Support homeless outreach, including presentations and distribution of information to increase awareness of available resources for at-risk youth. • Support programs that provide homeless emergency housing and those providing short-term/respice housing. • Support programs that provide counseling and assistance in addressing immediate needs and in locating suitable housing, employment, educational/vocational training, therapy, medical assistance, financial support, and other services. • Assist homeless individuals, especially homeless youth, in developing independent-living skills. <p>Prioritize needs also identified in the Dutchess County Continuum of Care and the 10-Year Plan to End Homelessness, and are provided by agencies that demonstrate collaboration and are active members of the DCHC.</p>

8	Goal Name	Youth Public Services - Dutchess County
	Goal Description	<ul style="list-style-type: none"> • Support programs that provide general counseling, juvenile delinquent diversion, services to youth and youth outreach. • Support programs that provide job mentoring for low to moderate income and poor youth age 16-24 with academic and vocational training and employment opportunities. • Support programs that encourage partnerships with schools and business. Fund job internship programs for at-risk teenagers from income eligible families to learn skills to succeed in the workplace. • Support programs that develop high quality workforce skills for youth and provide technology training, work readiness skills and educational support services to enhance workforce skills. • Support programs that prepare youth for jobs in the emerging green sector to prepare students for careers with photovoltaic and geothermal energy. • Support programs that provide occupational training, and assist high school aged students with obtaining their diplomas or GEDs. • Support programs and agencies attempting to address the gaps in services left by the closure of youth programs.
9	Goal Name	Administration - Dutchess County
	Goal Description	Administrative funds related to Community Development Block Grant and HOME Investment Partnership Administration.

AP-35 Projects - 91.420, 91.220(d)

Introduction

The following is a list of project to be support by Dutchess County 2018 CDBG and HOME Programs.

#	Project Name
1	C/Beacon - Blackburn Ave. Sidewalks
2	T/Dover - J.H. Ketcham Memorial Park ADA Improvements
3	T/Fishkill - Town Hall Entrance ADA Access
4	T/Poughkeepsie - Overocker Park Improvements
5	V/Tivoli - Pine St. Improvements - Phase 2
6	V/Millerton & T/North East - Village and Town Hall ADA Improvements
7	Village & Town of Pawling - West Main St. ADA Sidewalks
8	Catholic Charities Community Services - Dutchess County Eviction Prevention Program
9	Friends of Seniors of DC - Senior Medical Transportation and Support Services
10	Hudson River Housing - Housing First Support Services
11	Hudson River Housing - River Haven Shelter
12	Mid-Hudson Addiction Recovery Centers - Residential Recovery Services-Chemical Dependency
13	Northeast Community Council-Youth Development: Teen Team and CPSB
14	631 Maple St., Poughkeepsie (Heart of the Block)
15	2659-2661 East Main St., Wappingers Falls (Goring Hall)
16	Rebuilding Together DC
17	Fallkill Commons on Rose, Poughkeepsie
18	Dutchess County Senior Citizen Owner-Occupied Property Rehabilitation Program
19	Dutchess County Administration
20	Dutchess County Rental Housing Set-Aside

Table 4 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Funds are allocated via a competitive application cycle. The most significant obstacle to addressing the needs of the underserved is the lack of financial resources.

AP-38 Project Summary
Project Summary Information

1	Project Name	C/Beacon - Blackburn Ave. Sidewalks
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$170,728
	Description	Installation of 689ft. of new sidewalks along the southeast side of Blackburn Ave. from Herbert St. to Fishkill Ave.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 1,290 people.
	Location Description	Blackburn Ave., Beacon NY 12508
	Planned Activities	Installation of 689ft. of new sidewalks along the southeast side of Blackburn Ave. from Herbert St. to Fishkill Ave.
2	Project Name	T/Dover - J.H. Ketcham Memorial Park ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$100,000
	Description	Installation of H/A parking spaces, 500ft. of H/A sidewalks and H/A improvements to restroom facility.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 8,565 people
	Location Description	46 Ketcham Park, Dover Plains NY 12522
	Planned Activities	Installation of H/A parking spaces, 500ft. of H/A sidewalks and H/A improvements to restroom facility.
3	Project Name	T/Fishkill - Town Hall Entrance ADA Access
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County

	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$75,300
	Description	Installation of handicapped accessible automated entry doors to the town hall for ADA compliance.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 1735 people.
	Location Description	807 Route 52, Fishkill NY 12524
	Planned Activities	Installation of handicapped accessible automated entry doors to the town hall for ADA compliance.
4	Project Name	T/Poughkeepsie - Overocker Park Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$95,000
	Description	Installation of new playground equipment and safety surface.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 1230 people.
	Location Description	127 Overocker Rd., Poughkeepsie NY 12603
	Planned Activities	Installation of new playground equipment and safety surface.
5	Project Name	V/Tivoli - Pine St. Improvements - Phase 2
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$150,000
	Description	Project involves replacement of existing sidewalk, installation of 320 linear ft. of drainage pipe and a bioswale, as well as, 10 tree plantings and restoration of 2 driveway aprons.

	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 995 people.
	Location Description	Pine St., Tivoli NY 12583
	Planned Activities	Project involves replacement of existing sidewalk, installation of 320 linear ft. of drainage pipe and a bioswale, as well as, 10 tree plantings and restoration of 2 driveway aprons.
6	Project Name	V/Millerton & T/North East - Village and Town Hall ADA Improvements
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$189,700
	Description	Project involves a variety of H/A improvements to the town and village hall, which will include; H/A parking, new entry doors, H/A improvements to existing restrooms and H/A front counter and meeting table.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 3002 people.
	Location Description	21 Dutchess Ave. and 19 N. Maple Ave., Millerton NY 12546
Planned Activities	Project involves a variety of H/A improvements to the town and village hall, which will include; H/A parking, new entry doors, H/A improvements to existing restrooms and H/A front counter and meeting table.	
7	Project Name	Village & Town of Pawling - West Main St. ADA Sidewalks
	Target Area	Dutchess County
	Goals Supported	Public Facilities & Improvements - Dutchess County
	Needs Addressed	Public Facilities and Improvements
	Funding	CDBG: \$200,000

	Description	Project involves the installation of 500ft of new sidewalk and replacement of 3,000ft of existing sidewalks for ADA compliance.
	Target Date	10/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	21 W Main St. to 146 Lakeside Dr. along the northside between Arch St. and Lakeside Dr.
	Planned Activities	Project involves the installation of 500ft of new sidewalk and replacement of 3,000ft of existing sidewalks for ADA compliance.
8	Project Name	Catholic Charities Community Services - Dutchess County Eviction Prevention Program
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Program will provide emergency rental assistance and limited utilities assistance for low-income residents of Dutchess County to help them stabilize housing to prevent possible evictions and energy shut-offs.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 45 people.
	Location Description	218 Church St., Poughkeepsie NY 12601
	Planned Activities	Program will provide emergency rental assistance and limited utilities assistance for low-income residents of Dutchess County to help them stabilize housing to prevent possible evictions and energy shut-offs.
9	Project Name	Friends of Seniors of DC - Senior Medical Transportation and Support Services
	Target Area	Dutchess County
	Goals Supported	Senior Citizen Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless

	Funding	CDBG: \$25,000
	Description	Program will provide Dutchess County residents (age 60+) with basic support services, which include transportation to medical appts., grocery shopping, visiting services, telephone reassurance and respite for primary caregivers.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 350 seniors.
	Location Description	9 Vassar St., Poughkeepsie NY 12601
	Planned Activities	Program will provide Dutchess County residents (age 60+) with basic support services, which include transportation to medical appts., grocery shopping, visiting services, telephone reassurance and respite for primary caregivers.
10	Project Name	Hudson River Housing - Housing First Support Services
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Housing First Program is comprised of 10 SRO or studio units at HRH's Hudson River Lodging, with each unit able to house 1-2 adults at a time. Priority will be given to homeless adults with high SPDAT vulnerability index scores, including those who have resided at the Webster House shelter for long periods and have not been responsive to or capable of successfully pursuing plans for exit to stable housing. A Housing First Case Manager actively assists residents in acclimating to the Program and addresses their immediate needs. The Case Manager attempts to work with the resident in assessing their service needs and determining what additional support might be necessary. The Case Manager helps participants address concrete needs such as laundry and transportation, and at the same time links them to goal-related opportunities and services to address underlying issues that can jeopardize housing.
	Target Date	2/28/2019

	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 19 people.
	Location Description	313 Mill St., Poughkeepsie NY 12601
	Planned Activities	Housing First Program is comprised of 10 SRO or studio units at HRH's Hudson River Lodging, with each unit able to house 1-2 adults at a time. Priority will be given to homeless adults with high SPDAT vulnerability index scores, including those who have resided at the Webster House shelter for long periods and have not been responsive to or capable of successfully pursuing plans for exit to stable housing. A Housing First Case Manager actively assists residents in acclimating to the Program and addresses their immediate needs. The Case Manager attempts to work with the resident in assessing their service needs and determining what additional support might be necessary. The Case Manager helps participants address concrete needs such as laundry and transportation, and at the same time links them to goal-related opportunities and services to address underlying issues that can jeopardize housing.
11	Project Name	Hudson River Housing - River Haven Shelter
	Target Area	Dutchess County
	Goals Supported	Homeless Public Services - Dutchess County
	Needs Addressed	Public Services - Homeless
	Funding	CDBG: \$25,000
	Description	Program will provides 24 hour crisis intervention, emergency shelter, counseling, case management and youth development for runaway, homeless and at-risk youth up to age 17 and the Independent Living program which helps transition older youth towards self-sufficiency.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 55 youth.
	Location Description	313 Mill St., Poughkeepsie NY 12601

	Planned Activities	Program will provides 24 hour crisis intervention, emergency shelter, counseling, case management and youth development for runaway, homeless and at-risk youth up to age 17 and the Independent Living program which helps transition older youth towards self-sufficiency.
12	Project Name	Mid-Hudson Addiction Recovery Centers - Residential Recovery Services-Chemical Dependency
	Target Area	Dutchess County
	Goals Supported	Substance Abuse Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG: \$25,000
	Description	Program provides a crisis center, community residences, sober supported housing and assistance for residents to meet basic needs, maintain sobriety, develop life skills and secure permanent housing, and vocational readiness to obtain employment and reintegrate into mainstream society.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 773 people
	Location Description	51 Cannon St., Poughkeepsie NY 12601
Planned Activities	Program provides a crisis center, community residences, sober supported housing and assistance for residents to meet basic needs, maintain sobriety, develop life skills and secure permanent housing, and vocational readiness to obtain employment and reintegrate into mainstream society.	
13	Project Name	Northeast Community Council-Youth Development: Teen Team and CPSB
	Target Area	Dutchess County
	Goals Supported	Youth Public Services - Dutchess County
	Needs Addressed	Public Services - Non-homeless
	Funding	CDBG: \$25,000

	Description	CPSB will enroll 34 youth ages 14-21. They will complete paid, mentored internships of 150 to 200 hours at local workplaces. The program will also offer quarterly trainings in resume writing/ interviewing, college planning/financial aid, leadership/team building, and financial management. Interns also have the option of joining our Youth Council, which is planning an entrepreneurial project that will develop participants' business skills. TEEN TEAM: The program will enroll at least 20 at-risk youth (ages 14-18) in 2017 and offer at least 36 educational, community-service, recreational, and social opportunities over the year. Participants also have the option of joining a Youth Council and participating in Alternative Spring Break, a week of extended service projects and team building.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	Program is estimated to benefit 55 people.
	Location Description	51 South Center St., Millerton NY 12546
	Planned Activities	CPSB will enroll 34 youth ages 14-21. They will complete paid, mentored internships of 150 to 200 hours at local workplaces. The program will also offer quarterly trainings in resume writing/ interviewing, college planning/financial aid, leadership/team building, and financial management. Interns also have the option of joining our Youth Council, which is planning an entrepreneurial project that will develop participants' business skills. TEEN TEAM: The program will enroll at least 20 at-risk youth (ages 14-18) in 2017 and offer at least 36 educational, community-service, recreational, and social opportunities over the year. Participants also have the option of joining a Youth Council and participating in Alternative Spring Break, a week of extended service projects and team building.
14	Project Name	631 Maple St., Poughkeepsie (Heart of the Block)
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$223,534

	Description	New construction of forty (40) apartments in two buildings.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project estimated to benefit 4 HOME rental units.
	Location Description	631 Maple St., Poughkeepsie NY 12601
	Planned Activities	New construction of forty (40) apartments in two buildings.
15	Project Name	2659-2661 East Main St., Wappingers Falls (Goring Hall)
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$187,173
	Description	Reconstruction of a collapsed building, which will create 4 two bedroom apartments and 4 studio units in addition to ground floor commercial.
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 4 HOME rental units.
	Location Description	2659-2661 East Main St., Wappingers Falls NY 12590
	Planned Activities	Reconstruction of a collapsed building which will create 4 two bedroom apartments and 4 studio units in addition to ground floor commercial.
16	Project Name	Rebuilding Together DC
	Target Area	Dutchess County
	Goals Supported	Owner-Occupied Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	HOME: \$52,000
	Description	Rehabilitation of single family homes by volunteers.
	Target Date	8/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 10 HOME owner-occupied units.
	Location Description	Throughout Dutchess County
	Planned Activities	Rehabilitation of single family homes by volunteers.
17	Project Name	Fallkill Commons on Rose, Poughkeepsie
	Target Area	Dutchess County
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$157,771
	Description	New construction of 78 apartments in two buildings. 50% of the units will be targetted to special populations.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 11 HOME rental units.
	Location Description	Rose St., Poughkeepsie NY 12601
	Planned Activities	New construction of 78 apartments in two buildings. 50% of the units will be targetted to special populations.
18	Project Name	Dutchess County Senior Citizen Owner-Occupied Property Rehabilitation Program
	Target Area	Dutchess County
	Goals Supported	Owner-Occupied Housing Rehabilitation
	Needs Addressed	Affordable Housing
	Funding	:
	Description	Rehabilitation of 10 senior citizen owner-occupied units.
	Target Date	8/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	Project is estimated to benefit 10 owner-occupied units.

	Location Description	Throughout Dutchess County.
	Planned Activities	Rehabilitation of 10 senior citizen owner-occupied units.
19	Project Name	Dutchess County Administration
	Target Area	Dutchess County
	Goals Supported	Administration - Dutchess County
	Needs Addressed	Administration
	Funding	CDBG: \$284,547 HOME: \$92,102
	Description	General program administration & housing delivery costs for the County's Community Development Block Grant & HOME Investment Partnership programs.
	Target Date	2/28/2019
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	General program administration & housing delivery costs for the County's Community Development Block Grant & HOME Investment Partnership programs.
20	Project Name	Dutchess County Rental Housing Set-Aside
	Target Area	Dutchess County City of Poughkeepsie
	Goals Supported	Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$265,833
	Description	
	Target Date	12/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	5 low and moderate income families will benefit from the activity
	Location Description	Location to be determined

	Planned Activities	
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AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The following maps show the locations of the 2013 CDBG and HOME projects.

Geographic Distribution

Target Area	Percentage of Funds
Dutchess County	100
City of Poughkeepsie	

Table 5 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Investments are made in census-defined low and moderate income areas or are the type of projects which are presumed to benefit low income populations (e.g homeless, substance abuse, handicapped).

The primary focus for CDBG allocations is the Consolidated Plan priorities but since we are a consortium County staff and the Community Development Advisory Committee to make an effort to distribute funds around the county, to the extent practicable. Past performance is also a funding consideration.

Public service projects generally have their office in the City of Poughkeepsie but must demonstrate that at least 51% of the clients are non-city, county residents.

The County looks for housing projects that will help expand fair housing choice.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	6
Non-Homeless	23
Special-Needs	5
Total	34

Table 6 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	19
Rehab of Existing Units	15
Acquisition of Existing Units	0
Total	34

Table 7 - One Year Goals for Affordable Housing by Support Type

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The following section outlines the actions to be undertaken at two public housing authorities (PHA) within Dutchess County. In addition to physical improvements noted below, both PHAs have outlined broad goals designed to promote adequate affordable housing, as well as economic opportunity and a suitable living environment. These are outlined in detail in the Consolidated Plan Market Analysis - Public and Assisted Housing (MA-25)

Actions planned during the next year to address the needs to public housing

Poughkeepsie Housing Authority has a multi-year capital plan which includes the following annual capital improvements:

- 2018 -

Beacon Housing Authority has a similar plan which includes:

- 2018 -

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Both PHAs have Resident Advisory Boards whose goals are to increase resident involvement in the housing authorities operations and planning.

One of the goals of the Poughkeepsie Housing Authority is to provide a support structure including outreach, training and programs to facilitate an active and engaged Resident Advisory Committee for the PHA and, if desired, each complex.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County supports HRH's RiverHaven Program which has a street outreach component.

As part of the annual point-in-time (PIT) count, the CoC conducts outreach. Not only are homeless people counted, particularly unsheltered persons, but representatives from various agencies are available to answer questions and provide information about available resources. The CoC has begun to conduct a smaller version of the PIT mid-year to provide additional outreach to the homeless population. The County, through the Department of Planning and Development, is an active participant in the PIT count and its outreach.

Addressing the emergency shelter and transitional housing needs of homeless persons

The County funds several services that support emergency and transitional housing. These include two HRH listed as projects 10 and 11 on the project list (AP-35). The first project supports Hudson River Housing's Housing First Program, while the second supports the River Haven Youth Shelter and their transitional housing program.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The largest rapid re-housing program is Housing River Housing's ESG funded program which is a more focused version of the original HPRP program using new ESG funds secured through the NYS Department of Temporary and Disability Assistance (OTDA). HRH was able to secure \$321,889 to provide rapid re-housing funds and related case management to the chronically homeless in their overnight shelters and young adults in their emergency and transitional housing. More recently the County has used funds from its Agency Partner Grant Program to fund a Housing Navigator. The Housing Navigator will assist with finding appropriate housing opportunities, helping homeless people make a successful transition to stable housing, and help at-risk households avoid homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Housing Navigator discussed above will also help individuals and families avoid becoming homeless by acting as an advocate with agencies and landlords. This proved to be a very successful piece of the original Homeless Prevention and Rapid Re-Housing Program.

The Dutchess County CoC monitors the results of discharge planning from publically funded institutions or systems of care. All institutions are required to conduct comprehensive discharge planning which includes an appropriate housing option. The County and the CoC have identified discharges from mental health facilities and institutions as more problematic with people sometimes being discharged to unstable and inappropriate housing. To address this issue, in 2012 the Dutchess County Department of Mental Hygiene (DMH) expanded its Diversion Services Program with DMH staff placed at the hospital to support hospital discharge planning. It will continue these efforts in 2018.

Discharges from correctional facilities have also been identified by the CoC as problematic with people being discharged to unstable housing or even homelessness. The Dutchess County Criminal Justice Council Needs Assessment identified a few strategies to improve this process including: a collaborative Accelerated Release and Re-Entry Program between DC Jail, Probation and the Community Transition Center to provide a continuum of programming that helps reduce recidivism, and training for criminal justice agencies concerning mental health/substance abuse issues. The CoC and the County will continue to participate in the development and implementation of the report's recommendations in 2018.

Discussion

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

There is a longer list of activities in the Dutchess County and City of Poughkeepsie Analysis of Impediments. The following is a list of specific initiatives which have yet to be implemented which the County will focus on during the 2018 program year.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Impediment #1: Home Rule, Land Use Regulations and the Local Land Use Approval Process

1. Provide technical assistance to municipalities to facilitate local approvals.
2. Implement tracking system and fact sheets for goals set in the Regional Housing Needs Assessment.
3. Revise and implement Model Inclusionary Zoning Ordinance
4. Sponsor education and training sessions

Impediment #2: Limited Infrastructure

Water and Sewer

1. Provide subsidies, using the resources of the CDBG Program, WWA and the Partnership for Manageable Growth

Transportation

1. Utilize CDBG funds as appropriate to improve transportation services and pedestrian needs.

Impediment # 3: Local Opposition to Change/NIMBY

1. Sponsor community leadership training
2. Create website which provides links to existing articles and research on NIMBY issues

Impediment #4 - Limited Fair Housing Resources

1. Develop fair housing education, marketing, outreach and advisory capacity

Impediment #5: Limited Subsidized Housing and Assistance Programs

1. Increase availability of information on available and proposed affordable housing

Impediment #6 - High Cost of Living

1. Identify and evaluate parcels that present opportunities for affordable housing development
2. Dedicate CDBG and HOME resources to defray the cost of land for fair and affordable housing

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Actions planned to address obstacles to meeting underserved needs

In 2018 the County will continue to focus on outreaching to low and moderate income homeowners regarding the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. Census data shows this group is cost burdened, however applications to the program have slowed. The County will implement a strategic outreach plan for this population.

The County will continue its efforts to connect private developers and public service agencies in an effort to create relationships where developers will be willing to "take a risk" housing special needs individuals and families if they know they have the necessary supports if a crisis develops.

The County will maintain its role within the Continuum of Care to provide the oversight and coordination required under the HEARTH regulations.

Actions planned to foster and maintain affordable housing

The County does not expect to lose any units from its assisted housing inventory during 2018.

Actions planned to reduce lead-based paint hazards

Lead removal will continue to be addressed through the HOME Program and the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. All lead-based paint is removed from substantial rehabilitation projects funded by the HOME Program. Additionally, HOME funds may be used to address lead-based paint problems in properties with a known lead-based paint problem. The County has an EPA qualified risk-assessor on retainer who is used for the County's Senior Citizen Owner-Occupied Property Rehabilitation Program. The County will notify local contractors of opportunities to become certified for the removal of lead-based paint in an effort to increase the number of contractors who can work with the program and increase general knowledge among the contracting community. Rebuilding Together conducts lead safe training for its volunteers to insure their program is in compliance with HUD regulations. It also invites outside contractors to help expand general knowledge in the community.

Actions planned to reduce the number of poverty-level families

The County will continue its focus on funding programs which help create long term meaningful change, including helping families out of poverty.

Under the CDBG program Catholic Charities Homeless Prevention Case Management Program and the

Northeast Community Council's Community Partnership with Schools and Business are focused on reducing the number of poverty level families in the county. Catholic Charities provides short term financial assistance to rapidly re-house homeless families and keep those at-risk of homelessness housed. The financial assistance is provided within a longer term case management framework which seeks to address long term financial concerns and help families develop a plan for long-term financial security. The Northeast program focuses on developing the work skills of young adults and works to improve the odds of a young adult being gainfully employed.

The County also works to reduce poverty through its Agency Partner Grants (APG). In 2018 the County also invested \$309,551 to the six projects noted above Literacy Connections was provided funding to recruit and train tutors for the Adult and Family Literacy Program while Hudson River Housing was provided funding for its Financial Fitness program which helps individuals and families develop financial literacy. Four projects focused on youth and adult workforce development.

Actions planned to develop institutional structure

The County's Department of Planning and Development has relationships in several different spheres - government, local municipalities, private developers and businesses and public service agencies. Through these relationships it can help create bridges between these different communities which may not have much opportunity to interact. The County can introduce affordable housing developers to municipal leaders, it can provide advice to municipal leaders on the real impact of affordable housing and it can connect housing developers and public service providers so they can work together to address their clients housing needs. These are just a few examples of the ways the County can bring parties together.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will work with the CoC to increase participation by public and private housing agencies as well as critical public service agencies in CoC activities. The CoC is currently in the process of identifying these groups and will do outreach to encourage participation in the CoC.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	32,800
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	32,800

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The County invests most of its funds as deferred payment loans where the funding is forgiven at the end of the compliance period. A portion of the funds are invested through the Senior Citizen

Owner-Occupied Property Rehabilitation Program which provides loans and deferred payment loans which are repaid upon the sale or transfer of the property. A small percentage of the funds are awarded as grant, primarily to volunteer rehabilitation programs. Investments in projects funded by the Low-Income Housing Tax Credit Program are often invested as low-interest, interest-only, 30 year balloon loans.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The County uses recapture of HOME funds for homebuyer activities as required by the HOME regulations. Projects which fail to complete their compliance period must repay the funds to the County.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The County uses recapture of HOME funds to insure that the affordability of units acquired with HOME funds. Projects which fail to complete their affordability period must repay the funds to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The County has no plans to use HOME funds for this purpose.

