

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****
ADMINISTRATIVE MODIFICATION: DCTC23-G

Friday, February 9, 2024

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 881572 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 01/2025	0.120	CONINSP						0.120		
		SDF 01/2025	0.030	CONINSP						0.030		
		STBG FLEX 01/2025	0.800	CONST						0.800		
		SDF 01/2025	0.200	CONST						0.200		
		STBG FLEX 05/2024	0.160	ROWACQU			0.160					
		SDF 05/2024	0.040	ROWACQU			0.040					
		STBG FLEX 12/2023	0.080	ROWINCD			0.080					
SDF 12/2023	0.020	ROWINCD			0.020							
AQC:D2	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.000	0.300	1.150	0.000	0.000	0.000

To

NYS DOT 881572 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS: INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 11/2025	0.120	CONINSP						0.120		
		SDF 11/2025	0.030	CONINSP						0.030		
		STBG FLEX 11/2025	0.800	CONST						0.800		
		SDF 11/2025	0.200	CONST						0.200		
		STBG FLEX 12/2023	0.080	ROWINCD			0.080					
		SDF 12/2023	0.020	ROWINCD			0.020					
		STBG FLEX 12/2024	0.160	ROWACQU					0.160			
SDF 12/2024	0.040	ROWACQU					0.040					
AQC:D2	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.450		0.000	0.000	0.100	0.200	1.150	0.000	0.000

Ballot Comment: DCTC23-G TO ROLL ROW A FFY 24 TO 25 AND CONSTRUCTION FFY 25 TO 26.

From

DUTCHESS CO 8TD031 TRANSIT <Exempt>	PURCHASE FIVE (5) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5339 10/2025	1.900	VEHEQUIP						1.900		
		LOCAL 10/2025	0.238	VEHEQUIP						0.238		
		STATE 10/2025	0.238	VEHEQUIP						0.238		
AQC:B10	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	2.376		0.000	0.000	0.000	0.000	2.376	0.000	0.000

To

DUTCHESS CO 8TD031 TRANSIT <Exempt>	PURCHASE FIFTEEN (15) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 10/2025	0.970	VEHEQUIP						0.970		
		LOCAL 10/2025	0.121	VEHEQUIP						0.121		
		STATE 10/2025	0.121	VEHEQUIP						0.121		
		FTA 5339 10/2025	4.130	VEHEQUIP						4.130		
		LOCAL 10/2025	0.517	VEHEQUIP						0.517		
		STATE 10/2025	0.517	VEHEQUIP						0.517		
AQC:B10	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	6.376		0.000	0.000	0.000	0.000	6.376	0.000	0.000

Ballot Comment: DCTC23-G TO ADD FUNDING FROM PIN 8TD032 AND UPDATE NUMBER OF BUSES TO BE PURCHASED.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS CO	PURCHASE TEN (10) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5307 10/2025	0.970	VEHEQUIP						0.970	
		STATE 10/2025	0.121	VEHEQUIP						0.121	
		LOCAL 10/2025	0.121	VEHEQUIP						0.121	
		FTA 5339 10/2025	2.230	VEHEQUIP						2.230	
		STATE 10/2025	0.279	VEHEQUIP						0.279	
		LOCAL 10/2025	0.279	VEHEQUIP						0.279	
AQC:B10	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.000		0.000	0.000	0.000	0.000	4.000	0.000

To

DUTCHESS CO	PURCHASE TEN (10) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM										
AQC:B10	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-G TO DELETE PROJECT AND PROVIDE FUNDING TO PIN 8TD031.

From

DUTCHESS CO	PURCHASE FIVE (5) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5339 10/2026	1.900	VEHEQUIP						1.900	
		LOCAL 10/2026	0.238	VEHEQUIP						0.238	
		STATE 10/2026	0.238	VEHEQUIP						0.238	
AQC:B10	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	2.376		0.000	0.000	0.000	0.000	0.000	2.376

To

DUTCHESS CO	PURCHASE SIXTEEN (16) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 09/2027	3.520	VEHEQUIP						3.520	
		LOCAL 09/2027	0.440	VEHEQUIP						0.440	
		STATE 09/2027	0.440	VEHEQUIP						0.440	
		FTA 5339 10/2026	1.900	VEHEQUIP						1.900	
		LOCAL 10/2026	0.238	VEHEQUIP						0.238	
		STATE 10/2026	0.238	VEHEQUIP						0.238	
AQC:B10	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	6.776		0.000	0.000	0.000	0.000	0.000	6.776

Ballot Comment: DCTC23-G TO ADD FUNDING FROM PIN 8TD034 AND UPDATE NUMBER OF BUSES TO BE PURCHASED.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS CO 8TD034 TRANSIT <Exempt>	PURCHASE ELEVEN (11) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5307 09/2027 STATE 09/2027 LOCAL 09/2027	3.520 0.440 0.440	VEHEQUIP VEHEQUIP VEHEQUIP							3.520 0.440 0.440	
AQC:B10	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	4.400		0.000	0.000	0.000	0.000	0.000	4.400	0.000

To

DUTCHESS CO 8TD034 TRANSIT <Exempt>	PURCHASE ELEVEN (11) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM											
AQC:B10	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-G TO DELETE PROJECT AND PROVIDE FUNDING TO PIN 8TD033.