

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Wednesday, March 13, 2024

ADMINISTRATIVE MODIFICATION: DCTC23-I

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS CO 8TD019 TRANSIT <Exempt>	PURCHASE TWO (2) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 09/2023 STATE 09/2023 LOCAL 09/2023	0.880 0.110 0.110	VEHEQUIP VEHEQUIP VEHEQUIP		0.880 0.110 0.110						
AQC:B10	DUTCHESS TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	1.100		0.000	1.100	0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS CO 8TD019 TRANSIT <Exempt>	PURCHASE TWO (2) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 09/2024 STATE 09/2024 LOCAL 09/2024	0.900 0.113 0.113	VEHEQUIP VEHEQUIP VEHEQUIP		0.900 0.113 0.113						
AQC:B10	DUTCHESS TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	1.126		0.000	0.000	1.126	0.000	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-I TO INCREASE FTA FUNDS AND ROLL FFY 23 TO FFY 24.

From

DUTCHESS CO 8TD035 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5307 09/2027 LOCAL 09/2027 STATE 09/2027	0.080 0.010 0.010	VEHEQUIP VEHEQUIP VEHEQUIP							0.080 0.010 0.010	
AQC:B2	DUTCHESS TPC : < \$0.75 M	TOTAL 5YR COST :	0.100		0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.000

To

DUTCHESS CO 8TD035 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5339 09/2024 LOCAL 09/2024 STATE 09/2024	0.080 0.010 0.010	VEHEQUIP VEHEQUIP VEHEQUIP		0.080 0.010 0.010						
AQC:B2	DUTCHESS TPC : < \$0.75 M	TOTAL 5YR COST >	0.100		0.000	0.000	0.100	0.000	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-I TO SWAP FTA FUNDS FROM 5307 TO 5339 AND ROLL FROM FFY 27 TO FFY 24.