

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

Monday, July 29, 2024

**ADMINISTRATIVE MODIFICATION: DCTC23-L**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>801449</b> BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016							
		SDF 10/2021	0.000	ROWINCD	0.004							
		STBG FLEX 10/2024	0.960	CONINSP				0.960				
		SDF 10/2024	0.240	CONINSP				0.240				
		STBG FLEX 10/2024	6.440	CONST				6.440				
		SDF 10/2024	1.610	CONST				1.610				
		STBG FLEX 11/2023	1.040	DETLDES				1.040				
		SDF 11/2023	0.260	DETLDES				0.260				
		STBG FLEX 11/2023	0.160	ROWACQU				0.160				
SDF 11/2023	0.040	ROWACQU				0.040						
AQC:A19	DUTCHESS	TPC : \$9.5-15.5 M	<b>TOTAL 5YR COST :</b>	10.750		0.020	0.000	1.500	9.250	0.000	0.000	0.000

**To**

NYSDOT  <b>801449</b> BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016							
		SDF 10/2021	0.000	ROWINCD	0.004							
		STBG FLEX 10/2025	0.960	CONINSP				0.960				
		SDF 10/2025	0.240	CONINSP				0.240				
		STBG FLEX 10/2025	6.440	CONST				6.440				
		SDF 10/2025	1.610	CONST				1.610				
		STBG FLEX 11/2024	1.040	DETLDES				1.040				
		SDF 11/2024	0.260	DETLDES				0.260				
		STBG FLEX 11/2024	0.160	ROWACQU				0.160				
SDF 11/2024	0.040	ROWACQU				0.040						
AQC:A19	DUTCHESS	TPC : \$9.5-15.5 M	<b>TOTAL 5YR COST &gt;</b>	10.750		0.020	0.000	0.000	1.500	9.250	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL DD & ROW A FFY 24 TO 25 AND C/CI FFY 25 TO 26.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2023	0.130	ROWACQU				0.130					
		PIT BOND 10/2023	0.033	ROWACQU				0.033					
		STBG LG URB 10/2024	0.448	CONINSP					0.448				
		PIT BOND 10/2024	0.112	CONINSP					0.112				
		STBG LG URB 10/2024	2.688	CONST					2.688				
		PIT BOND 10/2024	0.672	CONST					0.672				
		LOCAL 10/2024	1.548	CONST					1.548				
AQC:A19	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	5.631			0.000	0.000	0.163	5.468	0.000	0.000	0.000

**To**

CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2024	0.130	ROWACQU				0.130					
		PIT BOND 10/2024	0.033	ROWACQU				0.033					
		STBG LG URB 10/2025	0.448	CONINSP					0.448				
		PIT BOND 10/2025	0.112	CONINSP					0.112				
		STBG LG URB 10/2025	2.688	CONST					2.688				
		PIT BOND 10/2025	0.672	CONST					0.672				
		LOCAL 10/2025	1.548	CONST					1.548				
AQC:A19	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	5.631			0.000	0.000	0.000	0.163	5.468	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL ROW A FFY 24 TO 25 AND C/CI FFY 25 TO 26.

**From**

TN OF BEEKMAN 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 10/2024	0.144	CONST				0.144					
		LOCAL 10/2024	0.036	CONST				0.036					
		LOCAL 10/2024	0.015	CONINSP				0.015					
AQC:KIP	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST :	0.195			0.000	0.000	0.000	0.195	0.000	0.000	0.000

**To**

TN OF BEEKMAN 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 10/2025	0.144	CONST				0.144					
		LOCAL 10/2025	0.036	CONST				0.036					
		LOCAL 10/2025	0.015	CONINSP				0.015					
AQC:KIP	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST >	0.195			0.000	0.000	0.000	0.000	0.195	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL C/CI FFY 25 TO 26.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF POUGHKEEPSIE 876258 R&P <Exempt>	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2023	0.015	ROWACQU			0.015					
		HPP 10/2024	0.125	CONINSP				0.125				
		HPP 10/2024	0.580	CONST				0.580				
		LOCAL 10/2024	1.220	CONST				1.220				
AQC:A10	DUTCHESS	TPC : \$2-\$4 M	TOTAL 5YR COST :	1.940		0.000	0.000	0.015	1.925	0.000	0.000	0.000

**To**

CITY OF POUGHKEEPSIE 876258 R&P <Exempt>	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2024	0.015	ROWACQU				0.015				
		HPP 10/2025	0.125	CONINSP				0.125				
		HPP 10/2025	0.580	CONST				0.580				
		LOCAL 10/2025	1.220	CONST				1.220				
AQC:A10	DUTCHESS	TPC : \$2-\$4 M	TOTAL 5YR COST >	1.940		0.000	0.000	0.000	0.015	1.925	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL ROW A FFY 24 TO 25 AND C/CI FFY 25 TO 26.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

TN OF RED HOOK  <b>876265</b> BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 04/2025	0.174	CONINSP									
		LOCAL 04/2025	0.009	CONINSP									
		STBG-OFF 04/2025	1.160	CONST									
		LOCAL 04/2025	0.061	CONST									
		STBG-OFF 10/2022	0.119	DETLDES		0.119							
		LOCAL 10/2022	0.006	DETLDES		0.006							
		STBG-OFF 10/2022	0.119	PRELDES		0.119							
		LOCAL 10/2022	0.006	PRELDES		0.006							
		STBG-OFF 10/2022	0.016	ROWINCD		0.016							
		LOCAL 10/2022	0.001	ROWINCD		0.001							
STBG-OFF 11/2023	0.016	ROWACQU				0.016							
LOCAL 11/2023	0.001	ROWACQU				0.001							
AQC:A19	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	1.688		0.000	0.267	0.017	1.404	0.000	0.000	0.000	

**To**

TN OF RED HOOK  <b>876265</b> BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022	0.119	DETLDES		0.119							
		LOCAL 10/2022	0.006	DETLDES		0.006							
		STBG-OFF 10/2022	0.119	PRELDES		0.119							
		LOCAL 10/2022	0.006	PRELDES		0.006							
		STBG-OFF 10/2022	0.016	ROWINCD		0.016							
		LOCAL 10/2022	0.001	ROWINCD		0.001							
		STBG-OFF 10/2025	0.174	CONINSP						0.174			
		LOCAL 10/2025	0.009	CONINSP						0.009			
		STBG-OFF 10/2025	1.160	CONST						1.160			
		LOCAL 10/2025	0.061	CONST						0.061			
STBG-OFF 11/2024	0.016	ROWACQU				0.016							
LOCAL 11/2024	0.001	ROWACQU				0.001							
AQC:A19	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	1.688		0.000	0.267	0.000	0.017	1.404	0.000	0.000	

**Ballot Comment:** DCTC23-L TO ROLL ROW A FFY 24 TO 25 AND C/CI FFY 25 TO 26.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

TN OF EAST FISHKILL 876285 INTER <Exempt>	NYS ROUTE 52 PEDESTRIAN AND INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT NEW SIDEWALKS ALONG ROUTE 52, NEAR JOHN JAY HIGH SCHOOL AND AUDITORIUM DR, CLOSING GAPS BETWEEN EXISTING SIDEWALKS. PROJECT ALSO INCLUDES ADDING SECONDARY ACCESS TO THE SCHOOL FROM AUDITORIUM DR, TO HELP ALLEVIATE TRAFFIC CONGESTION ALONG ROUTE 52 DURING PEAK PERIODS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	TAP FLEX 01/2023	0.208	DETLDES		0.208						
		LOCAL 01/2023	0.052	DETLDES		0.052						
		TAP FLEX 01/2023	0.200	PRELDES		0.200						
		LOCAL 01/2023	0.050	PRELDES		0.050						
		TAP FLEX 11/2024	0.208	CONINSP			0.208					
		LOCAL 11/2024	0.052	CONINSP			0.052					
		TAP FLEX 11/2024	1.178	CONST			1.178					
		LOCAL 11/2024	0.294	CONST			0.294					
		LOCAL 11/2024	0.300	CONST			0.300					
AQC:D1	DUTCHESS	TPC : \$2-\$4 M	<b>TOTAL 5YR COST :</b>	2.542		0.000	0.510	0.000	2.032	0.000	0.000	0.000

**To**

TN OF EAST FISHKILL 876285 INTER <Exempt>	NYS ROUTE 52 PEDESTRIAN AND INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT NEW SIDEWALKS ALONG ROUTE 52, NEAR JOHN JAY HIGH SCHOOL AND AUDITORIUM DR, CLOSING GAPS BETWEEN EXISTING SIDEWALKS. PROJECT ALSO INCLUDES ADDING SECONDARY ACCESS TO THE SCHOOL FROM AUDITORIUM DR, TO HELP ALLEVIATE TRAFFIC CONGESTION ALONG ROUTE 52 DURING PEAK PERIODS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	TAP FLEX 01/2023	0.208	DETLDES		0.208						
		LOCAL 01/2023	0.052	DETLDES		0.052						
		TAP FLEX 01/2023	0.200	PRELDES		0.200						
		LOCAL 01/2023	0.050	PRELDES		0.050						
		TAP FLEX 11/2025	0.208	CONINSP			0.208					
		LOCAL 11/2025	0.052	CONINSP			0.052					
		TAP FLEX 11/2025	1.178	CONST			1.178					
		LOCAL 11/2025	0.294	CONST			0.294					
		LOCAL 11/2025	0.300	CONST			0.300					
AQC:D1	DUTCHESS	TPC : \$2-\$4 M	<b>TOTAL 5YR COST &gt;</b>	2.542		0.000	0.510	0.000	0.000	2.032	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL C/CI FFY 25 TO 26.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881572</b> TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 11/2025	0.120	CONINSP						0.120		
		SDF 11/2025	0.030	CONINSP						0.030		
		STBG FLEX 11/2025	0.800	CONST						0.800		
		SDF 11/2025	0.200	CONST						0.200		
		STBG FLEX 12/2023	0.080	ROWINCD			0.080					
		SDF 12/2023	0.020	ROWINCD			0.020					
		STBG FLEX 12/2024	0.160	ROWACQU					0.160			
SDF 12/2024	0.040	ROWACQU					0.040					
AQC:D2	DUTCHESS	<b>TPC : \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>	1.450		0.000	0.000	0.100	0.200	1.150	0.000	0.000

**To**

NYSDOT  <b>881572</b> TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 03/2025	0.080	ROWINCD				0.080				
		SDF 03/2025	0.020	ROWINCD				0.020				
		STBG FLEX 11/2025	0.120	CONINSP					0.120			
		SDF 11/2025	0.030	CONINSP					0.030			
		STBG FLEX 11/2025	0.800	CONST					0.800			
		SDF 11/2025	0.200	CONST					0.200			
		STBG FLEX 12/2024	0.160	ROWACQU					0.160			
SDF 12/2024	0.040	ROWACQU					0.040					
AQC:D2	DUTCHESS	<b>TPC : \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST &gt;</b>	1.450		0.000	0.000	0.000	0.300	1.150	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL ROWINCD FFY 24 TO 25.

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

NYSDOT  <b>881625</b> TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE, & ULSTER COUNTIES	STBG FLEX 03/2024	0.040	DETLDES			0.040					
		SDF 03/2024	0.010	DETLDES			0.010					
		STBG FLEX 03/2025	0.120	CONINSP				0.120				
		SDF 03/2025	0.030	CONINSP				0.030				
		STBG FLEX 03/2025	0.800	CONST				0.800				
		SDF 03/2025	0.200	CONST			0.200					
AQC:D2Z	MULTI	<b>TPC : \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST :</b>	1.200		0.000	0.000	0.050	1.150	0.000	0.000	0.000

**To**

NYSDOT  <b>881625</b> TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE, & ULSTER COUNTIES	STBG FLEX 03/2024	0.040	DETLDES			0.040					
		SDF 03/2024	0.010	DETLDES			0.010					
		SDF 03/2025	0.300	CONINSP				0.300				
		STBG FLEX 03/2025	0.920	CONST				0.920				
		SDF 03/2025	0.230	CONST				0.230				
AQC:D2Z	MULTI	<b>TPC : \$1.2-\$2.5 M</b>	<b>TOTAL 5YR COST &gt;</b>	1.500		0.000	0.000	0.050	1.450	0.000	0.000	0.000

**Ballot Comment:** DCTC23-L TO MOVE PREVIOUSLY REGIONWIDE PROJECT FROM MHSTCC TO DCTC AND ROLL FEDERAL AID FROM CONSTRUCTION INSPECTION.

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  <b>8BLK09</b> MISC <Exempt>	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.	CRP LG URB 09/2023 LOCAL 09/2023 CRP LG URB 09/2024 LOCAL 09/2024 CRP LG URB 09/2025 LOCAL 09/2025 CRP LG URB 09/2026 LOCAL 09/2026	0.067 0.017 0.244 0.061 0.244 0.061 0.244 0.061	MISC MISC MISC MISC MISC MISC MISC MISC		0.067 0.017		0.244 0.061		0.244 0.061		0.244 0.061		
AQC:J1	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST :</b>	0.999		0.000	0.084	0.305	0.305	0.305	0.000	0.000		

**To**

LOCAL  <b>8BLK09</b> MISC <Exempt>	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.	CRP LG URB 09/2025 LOCAL 09/2025 CRP LG URB 09/2026 LOCAL 09/2026	0.555 0.139 0.244 0.061	MISC MISC MISC MISC				0.555 0.139		0.244 0.061		
AQC:J1	DUTCHESS	TPC : \$1.2-\$2.5 M	<b>TOTAL 5YR COST &gt;</b>	0.999		0.000	0.000	0.000	0.694	0.305	0.000	0.000

**Ballot Comment:** DCTC23-L TO ROLL FFY 23 & 24 FUNDS TO FFY 25.