

**** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ****

Monday, June 14, 2021

TIP AMENDMENT: DCTC20-4

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYSDOT 812749 R&P <Exempt>	REPAVING THE TACONIC STATE PARKWAY FROM ROUTE 44 TO WILLOW LANE. TOWNS OF PLEASANT VALLEY AND CLINTON IN DUTCHESS COUNTY										
AQC:A10	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 812749 R&P <Exempt>	REPAVING THE TACONIC STATE PARKWAY FROM ROUTE 44 TO WILLOW LANE. TOWNS OF PLEASANT VALLEY AND CLINTON IN DUTCHESS COUNTY	SDF 05/2021 NHPP 10/2021 PIT BOND 10/2021 NHPP 10/2021 PIT BOND 10/2021	1.760 1.408 0.352 9.385 2.346	DETLDES CONINSP CONINSP CONST CONST			1.760		1.408 0.352 9.385 2.346		
AQC:A10	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST >	15.251		0.000	0.000	1.760	13.491	0.000	0.000

Ballot Comment: DCTC20-4 TO ADD PROJECT WITH STATEWIDE FUNDS.

From

NYSDOT 881555 R&P <Exempt>	PMI PAVING: ROUTE 9 FROM ROUTE 9D TO RT 113 (SPACKENKILL ROAD). TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY										
AQC:A10	DUTCHESS	TPC : \$9.5-15.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYSDOT 881555 R&P <Exempt>	PMI PAVING: ROUTE 9 FROM ROUTE 9D TO RT 113 (SPACKENKILL ROAD). TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY	NHPP 01/2022 SDF 01/2022 NHPP 01/2022 SDF 01/2022	1.200 0.300 8.000 2.000	CONINSP CONINSP CONST CONST				1.200 0.300 8.000 2.000			
AQC:A10	DUTCHESS	TPC : \$9.5-15.5 M	TOTAL 5YR COST >	11.500		0.000	0.000	0.000	11.500	0.000	0.000

Ballot Comment: DCTC20-4 TO ADD PROJECT WITH OFFSET FROM PIN 8814.08 ON MHSTCCS TIP.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS 8TD028 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM										
AQC:B2	DUTCHESS	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS 8TD028 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5339 09/2022 LOCAL 09/2022	0.064 0.016	MISC MISC				0.064 0.016			
AQC:B2	DUTCHESS	TPC : < \$0.75 M	TOTAL 5YR COST >	0.080		0.000	0.000	0.000	0.080	0.000	0.000

Ballot Comment: DCTC20-4 TO ADD PROJECT WITH UNPROGRAMMED BALANCE OF FTA 5339 FUNDS.

From

DUTCHESS 8TD029 TRANSIT <Exempt>	PURCHASE BUS MAINTENANCE DIAGNOSTIC EQUIPMENT AND SOFTWARE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM										
AQC:B4	DUTCHESS	TPC : < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS 8TD029 TRANSIT <Exempt>	PURCHASE BUS MAINTENANCE DIAGNOSTIC EQUIPMENT AND SOFTWARE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5339 09/2022 LOCAL 09/2022	0.200 0.050	MISC MISC				0.200 0.050			
AQC:B4	DUTCHESS	TPC : < \$0.75 M	TOTAL 5YR COST >	0.250		0.000	0.000	0.000	0.250	0.000	0.000

Ballot Comment: DCTC20-4 TO ADD PROJECT WITH UNPROGRAMMED BALANCE OF FTA 5339 FUNDS.

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS 8TD030 TRANSIT <Exempt>	BUS FACILITY IMPROVEMENTS FOR DUTCHESS COUNTY PUBLIC TRANSIT. PROJECT INCLUDES THE FOLLOWING: REPLACING THE HVAC SYSTEM, RENOVATING INTERIOR SPACES, INSTALLING EPOXY GARAGE FLOORS, REPLACING SEWER PIPING, PAVING ADDITIONAL PARKING, REPLACING GARAGE DOOR FRAMES, BUILDING A STORAGE GARAGE, AND REPLACING ENTRY DOORS AND GLASS.										
AQC:B8	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS 8TD030 TRANSIT <Exempt>	BUS FACILITY IMPROVEMENTS FOR DUTCHESS COUNTY PUBLIC TRANSIT. PROJECT INCLUDES THE FOLLOWING: REPLACING THE HVAC SYSTEM, RENOVATING INTERIOR SPACES, INSTALLING EPOXY GARAGE FLOORS, REPLACING SEWER PIPING, PAVING ADDITIONAL PARKING, REPLACING GARAGE DOOR FRAMES, BUILDING A STORAGE GARAGE, AND REPLACING ENTRY DOORS AND GLASS.	FTA 5307 09/2022 LOCAL 09/2022	4.428 1.107	MISC MISC				4.428 1.107			
AQC:B8	DUTCHESS	TPC : \$4.6-\$7.5 M	TOTAL 5YR COST >	5.535		0.000	0.000	0.000	5.535	0.000	0.000

Ballot Comment: DCTC20-4 TO ADD PROJECT WITH FTA 5307 AWARD FROM THE MID-HUDSON VALLEY TMA.