** NEW YORK STATE DEPARTMENT OF TRANSPORTATION ** TIP AMENDMENT: DCTC20-1

Tuesday, January 28, 2020

<Exempt>

AQC:B5

TRANSIT BUSES.

DUTCHESS

AGENCY PIN WORKTYPE	PROJECT DESCRIPTION	FUND SOURCES &	TOTAL 5-YEAR PROGRAM	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
AQ STATUS> AQ CODE	COUNTY TOTAL PROJECT COS	OBLIGATION DATE	in millions of dollars		PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
From	COUNTY	<u>' </u>	or donars		11112020						
DUTCHESS	REHABILITATION OF THE DUTCHESS COUNTY PUBLIC TRANSIT GARAGE FACILITY TO INCLUDE										
8TD023 R&P <exempt></exempt>	REPLACING EXTERIOR WINDOWS AND SIDING, ADDING INSULATION, RENOVATING INTERIOR ROOMS, AND REPARING THE BUILDINGS FOUNDATION.										
AQC:B8Z	DUTCHESS TPC: < \$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000
To											
DUTCHESS 8TD023 R&P <exempt></exempt>	REHABILITATION OF THE DUTCHESS COUNTY PUBLIC TRANSIT GARAGE FACILITY TO INCLUDE REPLACING EXTERIOR WINDOWS AND SIDING, ADDING INSULATION, RENOVATING INTERIOR ROOMS, AND REPARING THE BUILDINGS FOUNDATION.	FTA 5339 03/2020 LOCAL 03/2020 STATE 03/2020	0.051	MISC MISC MISC		0.405 0.051 0.051					
AQC:B8Z	DUTCHESS TPC: < \$0.75 M	TOTAL 5YR COST >	0.507		0.000	0.507	0.000	0.000	0.000	0.000	0.000
Ballot Commo	nt: DCTC20-1 TO ADD PROJECT WITH AN C	FFSET PROVIDED BY	8TRD90.								
DUTCHESS 8TRD90 TRANSIT <exempt></exempt>	PURCHASE AND INSTALL NEW ENGINES, TRANSMISSIONS, BATTERIES, AND OTHER MAJOR VEHICLE SYSTEMS THAT ARE IN NEED OF REPLACEMENT FOR DUTCHESS COUNTY PUBLIC TRANSIT BUSES.	FTA 5339 10/2019 LOCAL 10/2019	1	MISC MISC		0.450 0.113					
AQC:B5	DUTCHESS TPC: < \$0.75 M	TOTAL 5YR COST :	0.563		0.000	0.563	0.000	0.000	0.000	0.000	0.000
To											
DUTCHESS 8TRD90 TRANSIT	PURCHASE AND INSTALL NEW ENGINES, TRANSMISSIONS, BATTERIES, AND OTHER MAJOR VEHICLE SYSTEMS THAT ARE IN NEED OF REPLACEMENT FOR DUTCHESS COUNTY PUBLIC	FTA 5339 10/2019	0.001	MISC		0.001					

Ballot Comment: DCTC20-1 TO REDUCE FUNDING AND KEEP AS PLACEHOLDER PROJECT. PROJECT PROVIDES OFFSET FOR PINS 8TD023 AND 8TRD88.

0.001

0.000

0.001

0.000

0.000

0.000

0.000

0.000

TOTAL 5YR COST >

TPC: < \$0.75 M