

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2020-2024 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 800911 BRIDGE <Exempt>	SALT POINT TNPK RT 115 OVER LITTLE WAPPINGER CRK BR REPLACE. (BIN3343530). TOWN OF PLEASANT VALLEY, DUTCHESS COUNTY.	NHPP 11/2018 PIT BOND 11/2018 NHPP 11/2018 PIT BOND 11/2018	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	0.355 0.089 3.551 0.888							
AQC:A19Z	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.883	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 806252 R&P <Exempt>	PROJECT WILL CORRECT PAVEMENT DEFICIENCIES ON INTERSTATE 84 FROM THE TACONIC STATE PARKWAY TO THE BOWEN ROAD OVERPASS AND THE ACCESS AND EXIT RAMPS OF THE TWO REST AREAS WITHIN THAT SEGMENT. TOWN OF EAST FISHKILL, DUTCHESS COUNTY & TOWN OF KENT, PUTNAM COUNTY.	NHPP 06/2019 SDF 06/2019 NHPP 11/2019 SDF 11/2019 NHPP 11/2019 SDF 11/2019	0.000 0.000 1.000 0.110 10.000 1.100	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.200 0.050 1.000 0.110 10.000 1.100		1.000 0.110 10.000 1.100					
AQC:A10Z	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		12.210	12.210	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 80PS04 SAFETY <Exempt>	PEDESTRIAN SAFETY ACTION PLAN IMPLEMENTATION PHASE III: PROJECT WILL IDENTIFY AND IMPROVE PEDESTRIAN SAFETY IN URBAN AREAS AS DESCRIBED IN THE NEW YORK STATE PEDESTRIAN SAFETY ACTION PLAN. WORK WILL OCCUR AT VARIOUS FEDERAL AID ELIGIBLE SIGNALIZED INTERSECTIONS THROUGHOUT DUTCHESS & COLUMBIA COUNTIES. 100% FEDERAL USING 10% TOLL CREDIT. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET. PROJECT WAS SELECTED AS A PART OF THE STATEWIDE SYSTEMIC SET ASIDE FOR PSAP.	HSIP 02/2019 HSIP 02/2019	0.000 0.000	CONINSP CONST	0.450 3.265							
AQC:A6Z	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		3.715	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 812747 R&P <Exempt>	RESURFACE THE TACONIC STATE PARKWAY (TSP) FROM THE INTERCHANGE AT INTERSTATE 84 IN THE TOWN OF EAST FISHKILL TO THE INTERCHANGE WITH ROUTE 55 IN THE TOWN OF LAGRANGE IN DUTCHESS COUNTY	NHPP 02/2021 SDF 02/2021 NHPP 02/2021 SDF 02/2021	0.720 0.180 7.200 1.800	CONINSP CONINSP CONST CONST			0.720 0.180 7.200 1.800					
AQC:A10	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		9.900	0.000	0.000	9.900	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

Thursday, June 11, 2020

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Page 5 of 16

FFY 2020-2024 TIP

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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 876148 MOBIL <Exempt>	PROJECT WILL PROVIDE FULL PEDESTRIAN ACCESSIBILITY AT THE INTERSECTION OF ROUTE 9 AND ROUTE 199, AND IMPROVE PEDESTRIAN CROSSING SAFETY AT THE INTERSECTIONS OF NYS ROUTE 9 WITH PRINCE STREET (NEAR THE VILLAGE HALL), FRALEIGH STREET (AT THE LIBRARY), AND MORGANS WAY (NEAR THE RED HOOK SENIORS PROJECT), AND ON NYS ROUTE 199 AT PHILLIPS STREET IN FRONT OF THE LINDEN AVENUE MIDDLE SCHOOL. VILLAGE OF RED HOOK, DUTCHESS COUNTY. TRANSFERRED EARMARKS: NY528 (PROGRAM CODE RPS9)	HPP 04/2019 LOCAL 04/2019	0.000 0.000	CONST CONST	0.089 0.022						
AQC:C2Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.111	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 876156 BRIDGE <Exempt>	CR 19 (BULLS HEAD ROAD) OVER THE WAPPINGER CREEK BRIDGE REPLACEMENT (BIN 3343850). TOWN OF STANFORD, DUTCHESS COUNTY. THIS IS A BRIDGE NY PROJECT.	LOCAL 12/2018 STBG-OFF 12/2018 LOCAL 12/2018	0.000 0.000 0.000	CONINSP CONST CONST	0.400 1.688 0.812						
AQC:A19Z	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.900	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876174 MOBIL <Exempt>	UPGRADE SIDEWALKS ALONG ROUTE 9D AT VARIOUS LOCATIONS TO MEET AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG) AND PUBLIC RIGHTS OF WAY ACCESSIBILITY GUIDELINES (PROWAG). PROJECT WILL INCLUDE REPLACEMENT OF SIDEWALKS AND CURB RAMPS, AND THE CREATION OF A PEDESTRIAN RESPITE AREA ALONG A ROADWAY SECTION WITH A STEEP GRADE. VILLAGE OF WAPPINGERS FALLS, DUTCHESS COUNTY. TRANSFERRED EARMARKS: NY453 (PROGRAM CODE RPS9)	HPP 09/2019 LOCAL 09/2019 HPP 09/2019 LOCAL 09/2019 HPP 01/2019 LOCAL 01/2019 HPP 01/2019 LOCAL 01/2019	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST DETLDES DETLDES ROWACQU ROWACQU	0.060 0.015 0.374 0.094 0.001 0.001 0.001 0.001						
AQC:C2Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.547	0.000	0.000	0.000	0.000	0.000	0.000
LOCAL 876190 MOBIL <Exempt>	ROUTE 9 NORTHBOUND PEDESTRIAN IMPROVEMENTS PROJECT WILL CONSTRUCT AN AMERICANS WITH DISABILITIES ACT (ADA) COMPLIANT SIDEWALK SYSTEM WITH TREES AND LIGHTING ALONG 1,600 FEET OF ROUTE 9. TOWN OF HYDE PARK, DUTCHESS COUNTY. TAP AWARD PROJECT. DOES NOT COUNT AGAINST REGIONAL PLANNING TARGET.	TAP LG URBAN 06/2020 LOCAL 06/2020 TAP LG URBAN 06/2020 LOCAL 06/2020 TAP LG URBAN 09/2021 LOCAL 09/2021 TAP LG URBAN 09/2021 LOCAL 09/2021	0.001 0.001 0.103 0.026 0.077 0.019 0.766 0.192	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.001 0.001 0.103 0.026 0.077 0.019 0.766 0.192			0.077 0.019 0.766 0.192			
AQC:C2Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.185	0.000	0.131	1.054	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2020-2024 TIP

Thursday, June 11, 2020

Page 6 of 16

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
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LOCAL 876195 BRIDGE <Exempt>	PROJECT WILL REPLACE THE CAROL DRIVE OVER FISHKILL CREEK FULL TIMBER BRIDGE WITH A CLEAR SPAN STRUCTURE INCLUDING REPLACEMENT OF EXISTING BRIDGE PILINGS THAT ARE LOCATED WITHIN THE FISHKILL CREEK FLOODWAY WITH ABUTMENTS PLACED OUTSIDE THE FLOODWAY. BIN 2262780. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 06/2020 LOCAL 06/2020 STBG-OFF 11/2020 LOCAL 11/2020 STBG-OFF 11/2020 LOCAL 11/2020	0.000 0.000 0.000 0.000 0.000 0.000 0.020 0.005 0.101 0.025 0.957 0.239	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.044 0.011 0.035 0.009 0.012 0.003 0.020 0.005 0.101 0.025 0.957 0.239						
AQC:A19Z	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.114	0.025	1.322	0.000	0.000	0.000	0.000
LOCAL 876196 BRIDGE <Exempt>	PROJECT WILL REPLACE THE EXISTING GARDEN STREET OVER FALL KILL CREEK BRIDGE, INCLUDING BOTH ABUTMENTS. BIN 2262680. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 03/2019 LOCAL 03/2019 STBG-OFF 03/2020 LOCAL 03/2020 STBG-OFF 11/2020 LOCAL 11/2020 STBG-OFF 11/2020 LOCAL 11/2020	0.000 0.000 0.000 0.000 0.000 0.000 0.033 0.008 0.234 0.058 2.502 0.626	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.133 0.033 0.187 0.047 0.018 0.005 0.033 0.008 0.234 0.058 2.502 0.626						
AQC:A19Z	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.423	0.041	3.420	0.000	0.000	0.000	0.000
C/POUGHKEEPSIE 876203 SAFETY <Exempt>	THE PROJECT WILL INSTALL PEDESTRIAN SAFETY IMPROVEMENTS AT SIGNALIZED INTERSECTIONS AND UNCONTROLLED CROSSWALKS ON HIGH CRASH CORRIDORS IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. IMPROVEMENTS SUPPORT THE STATES PEDESTRIAN SAFETY ACTION PLAN (PSAP). 100% FEDERAL USING 10% TOLL CREDIT. THIS PROJECT WAS SELECTED IN THE LOCAL CALL FOR PSAP PROJECTS AND NO OFFSET NEEDED. DOES NOT COUNT AGAINST THE REGIONAL PLANNING TARGET	HSIP 10/2018 HSIP 10/2018 HSIP 09/2020 HSIP 09/2020	0.000 0.000 0.243 1.944	DETLDES PRELDES CONINSP CONST	0.121 0.121 0.243 1.944						
AQC:A6Z	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.242	2.187	0.000	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2020-2024 TIP

Thursday, June 11, 2020

Page 8 of 16

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LOCAL 8BLK05 MISC <Exempt>	DCTC BLOCK FUNDING FOR STBG LG URBAN: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT LARGE URBAN FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE REPAVING OR MAINTENANCE PROJECTS LOCATED IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG LG URB 09/2024 LOCAL 09/2024	2.831 0.708	MISC MISC						2.831 0.708	
AQC:A10	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	3.539	0.000
DUTCHESS 8TD009 TRANSIT <Exempt>	PURCHASE THIRTEEN (13) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 10/2020 LOCAL 10/2020	1.800 0.450	MISC MISC			1.800 0.450				
AQC:B10P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	2.250	0.000	0.000	0.000	0.000
LOCAL 8TD014 TRANSIT <Exempt>	PROJECT SUPPORTS CAPITAL IMPROVEMENTS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO INCLUDE: PURCHASE/INSTALLATION OF 25 BUS SHELTERS, 400 BUS STOP SIGNS, 400 INFORMATION PANELS AND ITS EQUIPMENT, SUCH AS WIFI UNITS AND ADA ANNUNCIATORS ON TRANSIT VEHICLES; ALSO INCLUDES THE PURCHASE OF DIAGNOSTIC MAINTENANCE EQUIPMENT AND INSTALLATION OF REAL TIME INFORMATION BOARDS AT KEY TRANSIT LOCATIONS IN DUTCHESS COUNTY.	FTA 5307 10/2018 SDF 10/2018 LOCAL 10/2018	0.000 0.000 0.000	MISC MISC MISC	0.610 0.076 0.076						
AQC:B7Z	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.762	0.000	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TD019 TRANSIT <Exempt>	PURCHASE SIX (6) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 10/2021 LOCAL 10/2021	1.800 0.450	MISC MISC				1.800 0.450			
AQC:B10P	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	2.250	0.000	0.000	0.000
LOCAL 8TD020 TRANSIT <Exempt>	PROJECT WILL PURCHASE AND INSTALL BUS ROUTE SIGNS, PASSENGER SHELTERS, AND BUS STATION EQUIPMENT FOR DUTCHESS COUNTY PUBLIC TRANSIT. PROJECT IS FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS (MEP AWARD TC-18-DUT).	FTA NA 12/2019 STATE 12/2019	0.000 0.320	MISC MISC		0.000 0.320					
AQC:B7Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.320	0.000	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

Thursday, June 11, 2020

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Page 9 of 16

FFY 2020-2024 TIP

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LOCAL 8TD021 TRANSIT <Exempt>	PROJECT WILL PURCHASE FOUR ADA PARATRANSIT VEHICLES FOR NON-FIXED ROUTE ADA SERVICE BY DUTCHESS COUNTY PUBLIC TRANSIT. FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS (MEP AWARD TC-18-DUT/DUT-S).	FTA NA 12/2019 STATE 12/2019	0.000 0.280	MISC MISC		0.000 0.280					
AQC:B10Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.280	0.000	0.000	0.000	0.000	0.000
LOCAL 8TD022 TRANSIT <Exempt>	PROJECT WILL REPLACE BUS ENGINES, TRANSMISSIONS, AND DIESEL-ELECTRIC HYBRID BATTERIES FOR DUTCHESS COUNTY PUBLIC TRANSIT. PROJECT IS FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS (MEP AWARD TC-18-DUT-S).	FTA NA 12/2019 STATE 12/2019	0.000 0.156	MISC MISC		0.000 0.156					
AQC:B5Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.156	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TD023 R&P <Exempt>	REHABILITATION OF THE DUTCHESS COUNTY PUBLIC TRANSIT GARAGE FACILITY TO INCLUDE REPLACING EXTERIOR WINDOWS AND SIDING, ADDING INSULATION, RENOVATING INTERIOR ROOMS, AND REPAIRING THE BUILDINGS FOUNDATION.	FTA 5339 03/2020 LOCAL 03/2020 STATE 03/2020	0.405 0.051 0.051	MISC MISC MISC		0.405 0.051 0.051					
AQC:B8Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.507	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD32 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE ACTIVITIES TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY.	FTA 5307 01/2019 LOCAL 01/2019 STATE 01/2019 FTA 5307 01/2020 LOCAL 01/2020 STATE 01/2020 FTA 5307 01/2021 LOCAL 01/2021 STATE 01/2021 FTA 5307 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023 FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024	0.000 0.000 0.000 0.936 0.117 0.117 1.300 0.162 0.162 1.300 0.162 0.162 1.000 0.125 0.125 1.000 0.125 0.125	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	2.214 0.265 0.265	0.936 0.117 0.117	1.300 0.162 0.162	1.300 0.162 0.162	1.000 0.125 0.125	1.000 0.125 0.125	
AQC:B3Z	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		2.744	1.170	1.624	1.624	1.250	1.250	0.000

**** Dutchess County Transportation Council ****

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DUTCHESS 8TRD84 TRANSIT <Exempt>	OPERATING ASSISTANCE FOR DUTCHESS COUNTY PUBLIC TRANSIT TO PROVIDE TRANSIT SERVICE FOR RURAL AREAS OUTSIDE 3/4 MILE OF A FIXED ROUTE. DUTCHESS COUNTY.	FTA 5307 10/2018	0.000	MISC	0.050							
		LOCAL 10/2018	0.000	MISC	0.050							
		FTA 5307 10/2019	0.050	MISC		0.050						
		LOCAL 10/2019	0.050	MISC		0.050						
		FTA 5307 10/2020	0.050	MISC			0.050					
		LOCAL 10/2020	0.050	MISC			0.050					
		FTA 5307 10/2021	0.050	MISC				0.050				
		LOCAL 10/2021	0.050	MISC				0.050				
		FTA 5307 10/2022	0.050	MISC					0.050			
		LOCAL 10/2022	0.050	MISC					0.050			
		FTA 5307 10/2023	0.050	MISC						0.050		
LOCAL 10/2023	0.050	MISC						0.050				
AQC:B1Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.100	0.100	0.100	0.100	0.100	0.100	0.000
DUTCHESS 8TRD88 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5339 10/2019	0.048	MISC		0.048						
		LOCAL 10/2019	0.006	MISC		0.006						
		STATE 10/2019	0.006	MISC		0.006						
AQC:B2	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.060	0.000	0.060	0.000	0.000	0.000	0.000	0.000
DUTCHESS 8TRD90 TRANSIT <Exempt>	PURCHASE AND INSTALL NEW ENGINES, TRANSMISSIONS, BATTERIES, AND OTHER MAJOR VEHICLE SYSTEMS THAT ARE IN NEED OF REPLACEMENT FOR DUTCHESS COUNTY PUBLIC TRANSIT BUSES.	FTA 5339 10/2019	0.001	MISC		0.001						
		LOCAL 10/2019	0.001	MISC		0.001						
AQC:B5	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.002	0.000	0.002	0.000	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FFY 2020-2024 TIP

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DUTCHESS 8TRD91 TRANSIT <Exempt>	OPERATING ASSISTANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY.	FTA 5307 10/2018	0.000	MISC	2.038							
		LOCAL 10/2018	0.000	MISC	2.038							
		FTA 5311 10/2018	0.000	MISC	0.096							
		LOCAL 10/2018	0.000	MISC	0.096							
		FTA 5307 10/2019	2.079	MISC		2.079						
		LOCAL 10/2019	2.079	MISC		2.079						
		FTA 5311 10/2019	0.096	MISC		0.096						
		LOCAL 10/2019	0.096	MISC		0.096						
		FTA 5307 10/2020	2.100	MISC			2.100					
		LOCAL 10/2020	2.100	MISC			2.100					
		FTA 5311 10/2020	0.096	MISC			0.096					
		LOCAL 10/2020	0.096	MISC			0.096					
		FTA 5307 10/2021	2.215	MISC				2.215				
		LOCAL 10/2021	2.215	MISC				2.215				
		FTA 5311 10/2021	0.096	MISC				0.096				
		LOCAL 10/2021	0.096	MISC				0.096				
		FTA 5307 10/2022	1.320	MISC					1.320			
		LOCAL 10/2022	1.320	MISC					1.320			
		FTA 5311 10/2022	0.096	MISC					0.096			
		LOCAL 10/2022	0.096	MISC					0.096			
FTA 5307 10/2023	1.430	MISC							1.430			
LOCAL 10/2023	1.430	MISC							1.430			
FTA 5311 10/2023	0.096	MISC							0.096			
LOCAL 10/2023	0.096	MISC							0.096			
AQC:BIZ	DUTCHESS	TPC: \$21-\$31 M	TOTAL 5YR COST :		4.268	4.350	4.392	4.622	2.832	3.052	0.000	
METRO-NORTH 8TRD93 TRANSIT <Exempt>	DUTCHESS COUNTY 5337 BLOCK FOR STATE OF GOOD REPAIR GRANT. PROJECTS ARE LIMITED TO REPLACEMENT AND REHABILITATION, OR CAPTIAL PROJECTS REQUIRED TO MAINTAIN PUBLIC TRANSPORTATION SYSTEM IN A STATE OF GOOD REPAIR.	FTA 5337 01/2020	7.474	MISC		7.474						
		LOCAL 01/2020	1.868	MISC		1.868						
		FTA 5337 01/2021	7.623	MISC			7.623					
		LOCAL 01/2021	1.906	MISC			1.906					
		FTA 5337 01/2022	7.776	MISC				7.776				
		LOCAL 01/2022	1.944	MISC				1.944				
		FTA 5337 01/2023	7.931	MISC					7.931			
		LOCAL 01/2023	1.983	MISC					1.983			
		FTA 5337 01/2024	8.090	MISC						8.090		
LOCAL 01/2024	2.022	MISC						2.022				
AQC:J1	DUTCHESS	TPC: \$40-\$60 M	TOTAL 5YR COST :		0.000	9.342	9.529	9.720	9.914	10.112	0.000	

**** Dutchess County Transportation Council ****

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					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS 8TRD94 TRANSIT <Exempt>	DUTCHESS COUNTY SECTION 5310 PROGRAM-VEHICLES TO PROVIDE TRANSPORTATION FOR ELDERLY AND PERSONS WITH DISABILITIES BY PRIVATE NOT-FOR-PROFIT AGENCIES	FTA 5310 10/2018 LOCAL 10/2018 FTA 5310 10/2019 LOCAL 10/2019 FTA 5310 10/2020 LOCAL 10/2020 LOCAL 01/2021 FTA 5310 10/2021 LOCAL 10/2021 FTA 5310 10/2022 LOCAL 10/2022	0.000 0.000 0.371 0.093 0.379 0.095 0.101 0.386 0.097 0.394 0.099	MISC MISC MISC MISC MISC MISC MISC MISC MISC MISC	0.364 0.091		0.371 0.093		0.379 0.095 0.101	0.386 0.097	0.394 0.099	
AQC:J1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.417	0.455	0.464	0.977	0.483	0.493	0.000	0.000
DUTCHESS 8TRD99 TRANSIT <Exempt>	PURCHASE OF TRANSIT AMENITIES SUCH AS BIKE RACKS, BENCHES, SIGNS, AND SHELTERS FOR DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	STATE 10/2018 STATE 10/2019 STATE 10/2020 STATE 10/2021 STATE 10/2022 STATE 10/2023	0.000 0.010 0.010 0.010 0.010 0.010	MISC MISC MISC MISC MISC MISC	0.010	0.010	0.010	0.010	0.010		0.010	
AQC:B5Z	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.050	0.010	0.010	0.010	0.010	0.010	0.010	0.000
NYSBA K0002 BRIDGE <Exempt>	BRIDGE REHABILITATION: KINGSTON-RHINECLIFF BRIDGE PAINTING- LEAD ABATEMENT AND RE-PAINTING OF THE WEST AND EAST APPROACH GIRDER SPANS. DUTCHESS AND ULSTER COUNTIES	OTHER 09/2022	6.000	CONST				6.000				
AQC:A10P	MULTI	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		6.000	0.000	0.000	0.000	6.000	0.000	0.000	0.000
NYSBA K0003 R&P <Exempt>	REMOVE EXISTING DECK OVERLAY AND PAVE WITH NOVACHIP. KINGSTON-RHINECLIFF. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	3.000	CONST		3.000						
AQC:N/A	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	3.000	0.000	0.000	0.000	0.000	0.000
NYSBA K0004 SAFETY <Exempt>	KINGSTON-RHINECLIFF ELECTRICAL UPGRADE. PROJECT WILL REPLACE BRIDGE POWER AND LIGHTING CABLES. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	2.000	CONST		2.000						
AQC:N/A	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.000	0.000	2.000	0.000	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2020-2024 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019							
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYSBA K0006 MOBIL <Exempt>	KINGSTON-RHINECLIFF PEDESTRIAN WALKWAY. PROJECT WILL PROVIDE A SAFE PEDESTRIAN CROSSING BETWEEN ULSTER AND DUTCHESS COUNTIES. WORK WILL FURNISH AND INSTALL CONCRETE BARRIER, PAVEMENT MARKINGS, AND APPROACH ROADWAY SIDEWALKS.	OTHER 09/2019 OTHER 09/2019 OTHER 09/2023 OTHER 09/2024	0.000 0.000 10.000 20.000	CONST MISC CONST CONST	1.500 0.300				10.000		20.000	
AQC:N/A	MULTI	TPC: \$26-\$40 M	TOTAL 5YR COST :		30.000	1.800	0.000	0.000	0.000	10.000	20.000	0.000
NYSBA M0002 BRIDGE <Exempt>	BRIDGE MAINTENANCE PAINTING: POWER TOOL CLEAN AND SPOT PAINT STIFFENING TRUSS AND TOWERS OF THE MID-HUDSON BRIDGE.TO EXTEND SERVICE LIFE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2022	2.000	CONST				2.000				
AQC:A19P	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		2.000	0.000	0.000	0.000	2.000	0.000	0.000	0.000
NYSBA M0003 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE MAIN SPAN OVERLAY: MILL AND FILL MAIN SPAN OVERLAY WITH ASPHALT WATER PROOFING MEMBRANE. DUTCHESS AND USLTER COUNTIES.	OTHER 02/2021	3.000	CONST			3.000					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000
NYSBA M0005 BRIDGE <Exempt>	BRIDGE MAINTENANCE: MID-HUDSON BRIDGE -EAST APPROACH VIADUCT SPANS. LEAD ABATEMENT OF APPROACH SPANS INCLUDING ARCH TRUSS OVER THE METRO-NORTH RAIL LINE. DUTCHESS AND ULSER COUNTIES.	OTHER 01/2021	3.000	CONST			3.000					
AQC:A19P	MULTI	TPC: \$2-\$4 M	TOTAL 5YR COST :		3.000	0.000	0.000	3.000	0.000	0.000	0.000	0.000
NYSBA M0006 BRIDGE <Exempt>	MID-HUDSON BRIDGE MAIN CABLE INSPECTION. DUTCHESS AND ULSTER COUNTIES.	OTHER 09/2019	0.000	MISC	0.050							
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.050	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0010 MISC <Exempt>	MID-HUDSON BRIDGE EAST ANCHORAGE REHABILITATION. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	0.500	CONST		0.500						
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.500	0.000	0.500	0.000	0.000	0.000	0.000	0.000

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FFY 2020-2024 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2019						
					PRE FFY 2020	FFY 2020	FFY 2021	FFY 2022	FFY 2023	FFY 2024	POST FFY 2024
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYSBA M0013 BRIDGE <Exempt>	MID-HUDSON BRIDGE STAR BUILDING IMPROVEMENTS. PROJECT WILL IMPROVE LOADING DOCK W/ ROOF SYSTEM ADDITION. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	0.750	CONST		0.750					
AQC:A19Z	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	0.750	0.000	0.000	0.000	0.000	0.000
NYSBA M0014 R&P <Exempt>	MID-HUDSON BRIDGE CURBING AND RAILING REPLACEMENTS. PROJECT WILL REMOVE AND REPLACE EXISTING BRIDGE CURBING AND BOX BEAM RAILING. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	10.000	CONST		10.000					
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	10.000	0.000	0.000	0.000	0.000	0.000
NYSBA M0015 BRIDGE <Exempt>	MID-HUDSON BRIDGE CABLE SUSPENDER REPLACEMENT. PROJECT WILL REMOVE AND REPLACE MAIN CABLE SUSPENDERS. DUTCHESS AND ULSTER COUNTIES.	OTHER 09/2024	10.000	CONST						10.000	
AQC:A19P	MULTI	TPC: \$7.5-\$12 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	10.000	0.000
NYSBA SI-0003 BRIDGE <Exempt>	MID-HUDSON-NECKLACE LIGHTS UPGRADES. UPGRADE TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2019 OTHER 01/2020 OTHER 01/2021 OTHER 01/2022 OTHER 01/2023 OTHER 01/2024	0.000 0.005 0.005 0.005 0.005 0.005	MISC MISC MISC MISC MISC MISC	0.005	0.005	0.005	0.005	0.005	0.005	
AQC:A7P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.005	0.005	0.005	0.005	0.005	0.005	0.000
NYSBA SO-0006 BRIDGE <Exempt>	MID-HUDSON-COMMAND CENTER & ITS EQUIPMENT UPGRADE-TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2019	0.000	MISC	0.725						
AQC:B4P	MULTI	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.725	0.000	0.000	0.000	0.000	0.000	0.000
NYSBA W0001 BRIDGE <Exempt>	WALKWAY-OVER-THE-HUDSON BRIDGE INSPECTION: DETAILED INSPECTION OF THE BRIDGE STRUCTURE WITH HANDS ON INSPECTION OF ALL FRACTURE CRITICAL MEMBERS TO MAINTAIN STATE OF GOOD REPAIR. DUTCHESS AND ULSTER COUNTIES.	OTHER 01/2020	0.400	CONINSP		0.400					
AQC:A19P	MULTI	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.400	0.000	0.000	0.000	0.000	0.000

