

**Dutchess County Transportation Council (DCTC) - FFY 2023-2026 TIP
TIP Format Report for Selected Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 801449 BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016						
		SDF 10/2021	0.000	ROWINCD	0.004						
		STBG FLEX 10/2025	0.960	CONINSP					0.960		
		SDF 10/2025	0.240	CONINSP					0.240		
		STBG FLEX 10/2025	6.440	CONST					6.440		
		SDF 10/2025	1.610	CONST					1.610		
		STBG FLEX 11/2024	1.040	DETLDES				1.040			
		SDF 11/2024	0.260	DETLDES				0.260			
		STBG FLEX 11/2024	0.160	ROWACQU				0.160			
		SDF 11/2024	0.040	ROWACQU				0.040			
AQC:A19	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.020	0.000	0.000	1.500	9.250	0.000	0.000
NYS DOT 802175 INTER <Exempt>	ROUTE 52 AT ROUTE 82 INTERSECTION IMPROVEMENTS. ALTERNATIVES SUCH AS REPLACEMENT WITH A MODERN ROUNDABOUT OR CONSOLIDATING INTO A THREE-LEGGED SIGNALIZED INTERSECTION WILL BE EXPLORED. TOWN OF FISHKILL, DUTCHESS COUNTY.	SDF 01/2025	0.050	ROWACQU				0.050			
		SDF 03/2023	0.910	PRELDES			0.910				
		SDF 05/2023	0.010	ROWINCD			0.010				
		HSIP 10/2026	0.675	CONINSP						0.675	
		SDF 10/2026	0.075	CONINSP						0.075	
		HSIP 10/2026	4.500	CONST						4.500	
		SDF 10/2026	0.500	CONST						0.500	
		SDF 12/2024	0.490	DETLDES					0.490		
AQC:A6	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.920	0.000	0.540	0.000	5.750	0.000
NYS DOT 80PS06 SAFETY <Exempt>	REGION 8 PEDESTRIAN SAFETY ACTION PLAN CONTRACT #6: ON FEDERAL AID-ELIGIBLE ROUTES IN WESTCHESTER COUNTIES. THE PROJECT IS 100% FEDERAL WITH THE USE OF 10% TOLL CREDITS.	HSIP 05/2022	0.000	PRELDES	0.600						
		SDF 10/2022	0.160	ROWINCD			0.160				
		HSIP 10/2023	0.080	DETLDES					0.080		
		HSIP 10/2023	0.220	ROWACQU					0.220		
		HSIP 10/2024	0.825	CONINSP					0.825		
		HSIP 10/2024	5.500	CONST					5.500		
AQC:A6P	WESTCHESTER	TPC: \$15-\$25 M	TOTAL 5YR COST :		0.600	0.160	0.300	6.325	0.000	0.000	0.000
CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	PIT BOND 10/2024	0.033	ROWACQU				0.033			
		LOCAL 10/2024	0.130	ROWACQU				0.130			
		PIT BOND 10/2025	0.112	CONINSP					0.112		
		LOCAL 10/2025	0.448	CONINSP					0.448		
		PIT BOND 10/2025	0.672	CONST					0.672		
		LOCAL 10/2025	4.236	CONST					4.236		
AQC:A19	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.163	5.468	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF POUGHKEEPSIE 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 09/2022	0.000	ROWACQU	0.368						
		LOCAL 09/2022	0.000	ROWACQU	0.092						
		STBG LG URB 10/2022	0.588	DETLDES		0.588					
		LOCAL 10/2022	0.147	DETLDES		0.147					
		STBG LG URB 10/2022	0.039	PRELDES		0.039					
		LOCAL 10/2022	0.010	PRELDES		0.010					
		STBG LG URB 10/2022	0.016	ROWINCD		0.016					
		LOCAL 10/2022	0.004	ROWINCD		0.004					
		STBG LG URB 10/2023	0.609	CONINSP			0.609				
		LOCAL 10/2023	0.152	CONINSP			0.152				
		STBG LG URB 10/2023	6.057	CONST			6.057				
		LOCAL 10/2023	1.514	CONST			1.514				
		STBG LG URB 10/2024	0.351	CONINSP					0.351		
		LOCAL 10/2024	0.088	CONINSP					0.088		
STBG LG URB 10/2024	2.923	CONST					2.923				
LOCAL 10/2024	0.731	CONST					0.731				
AQC:A19	DUTCHESS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.460	0.804	8.332	4.093	0.000	0.000	0.000
TN OF BEEKMAN 876047 RECON <Exempt>	EXPANSION OF THE TOWN OF BEEKMAN HIGHWAY GARAGE, TOWN OF BEEKMAN, DUTCHESS COUNTY. EARMARK NY#1870 (NY446).	HPP 10/2025	0.144	CONST					0.144		
		LOCAL 10/2025	0.036	CONST					0.036		
		LOCAL 10/2025	0.015	CONINSP					0.015		
AQC:K1P	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.195	0.000	0.000
CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. 2023 BRIDGE NY PROJECT, FFY 25 CONSTRUCTION FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2024	0.418	CONINSP			0.418				
		LOCAL 01/2024	0.104	CONINSP			0.104				
		STBG-OFF 01/2024	2.696	CONST			2.696				
		LOCAL 01/2024	0.674	CONST			0.674				
		STBG-OFF 10/2021	0.000	ROWACQU	0.033						
		LOCAL 10/2021	0.000	ROWACQU	0.008						
		STBG-OFF 10/2024	0.894	CONST					0.894		
LOCAL 10/2024	0.047	CONST					0.047				
AQC:A19	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.041	0.000	3.892	0.941	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
CITY OF POUGHKEEPSIE 876258 R&P <Exempt>	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2024 HPP 10/2025 HPP 10/2025 LOCAL 10/2025	0.015 0.125 0.580 1.220	ROWACQU CONINSP CONST CONST				0.015	0.125 0.580 1.220			
AQC:A10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.940		0.000	0.000	0.000	0.015	1.925	0.000	0.000
TN OF RED HOOK 876265 BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2022 LOCAL 10/2022 STBG-OFF 10/2025 LOCAL 10/2025 LOCAL 10/2025 STBG-OFF 10/2025 LOCAL 10/2025 LOCAL 10/2025 STBG-OFF 10/2025 LOCAL 10/2025 LOCAL 10/2025 STBG-OFF 11/2024 LOCAL 11/2024	0.119 0.006 0.119 0.006 0.016 0.001 0.259 0.009 0.021 1.650 0.061 0.122 0.016 0.001	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONINSP CONST CONST CONST ROWACQU ROWACQU		0.119 0.006 0.119 0.006 0.016 0.001			0.259 0.009 0.021 1.650 0.061 0.122			
AQC:A19	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.406		0.000	0.267	0.000	0.017	2.122	0.000	0.000
TN OF EAST FISHKILL 876285 INTER <Exempt>	NYS ROUTE 52 PEDESTRIAN AND INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT NEW SIDEWALKS ALONG ROUTE 52, NEAR JOHN JAY HIGH SCHOOL AND AUDITORIUM DR, CLOSING GAPS BETWEEN EXISTING SIDEWALKS. PROJECT ALSO INCLUDES ADDING SECONDARY ACCESS TO THE SCHOOL FROM AUDITORIUM DR, TO HELP ALLEVIATE TRAFFIC CONGESTION ALONG ROUTE 52 DURING PEAK PERIODS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	TAP FLEX 01/2023 LOCAL 01/2023 TAP FLEX 01/2023 LOCAL 01/2023 TAP FLEX 11/2025 LOCAL 11/2025 TAP FLEX 11/2025 LOCAL 11/2025 LOCAL 11/2025	0.208 0.052 0.200 0.050 0.208 0.052 1.178 0.294 0.300	DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST CONST		0.208 0.052 0.200 0.050			0.208 0.052 1.178 0.294 0.300			
AQC:D1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.542		0.000	0.510	0.000	0.000	2.032	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF EAST FISHKILL 876286 INTER <Exempt>	NYS ROUTE 82/376 INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT A ROUNDABOUT AT ROUTE 82/ROUTE 376 SOUTH INTERSECTION AND MAKE IMPROVEMENTS TO THE EXISTING ROUTE 82/ROUTE 376 NORTH SIGNALIZED INTERSECTION IN HOPEWELL JUNCTION. WORK WILL INCLUDE SIDEWALK AND CROSSING IMPROVEMENTS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2023 LOCAL 01/2023 CMAQ 01/2023 LOCAL 01/2023 CMAQ 04/2025 LOCAL 04/2025 CMAQ 04/2026 LOCAL 04/2026 CMAQ 04/2026 LOCAL 04/2026	0.557 0.139 0.480 0.120 0.040 0.010 0.040 0.010 0.600 0.150 3.283 0.821	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST		0.557 0.139 0.480 0.120 0.040 0.010			0.040 0.010	0.600 0.150 3.283 0.821		
AQC:D1	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	1.346	0.000	0.050	4.854	0.000	0.000	
DUTCHESS CO 876309 BRIDGE <Exempt>	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710. 2022 BRIDGENY PROJECT.	BFP OFF SYS 10/2023 BFP OFF SYS 10/2023 BFP OFF SYS 10/2023 LOCAL 10/2023 LOCAL 10/2023 LOCAL 10/2023 LOCAL 10/2023 BFP OFF SYS 10/2024 LOCAL 10/2024 BFP OFF SYS 10/2025 BFP OFF SYS 10/2025 LOCAL 10/2025 LOCAL 10/2025	0.166 0.166 0.024 0.009 0.009 0.001 0.024 0.001 0.475 3.759 0.025 0.198	DETLDES PRELDES ROWINCD DETLDES PRELDES ROWINCD ROWACQU ROWACQU CONINSP CONST CONINSP CONST			0.166 0.166 0.024 0.009 0.009 0.001	0.024 0.001	0.475 3.759 0.025 0.198			
AQC:A19	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	0.375	0.025	4.457	0.000	0.000	
DUTCHESS CO 876340 MOBIL <Exempt>	DUTCHESS COUNTY COMMUTER EXPRESS BUS PILOT PROGRAM. PROJECT WILL FUND A THREE YEAR PILOT PROGRAM TO OPERATE A LIMITED-STOP COMMUTER EXPRESS BUS SERVICE TO MAJOR EMPLOYERS IN SOUTHERN DUTCHESS COUNTY. INCLUDES PURCHASE OF ONE DIESEL-ELECTIRC HEAVY DUTY BUS. PLANNED TRANSFER TO FTA. 2023 TAP PROJECT.	CMAQ 07/2025 LOCAL 07/2025	1.212 0.303	OPER OPER				1.212 0.303				
AQC:K1	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.515	0.000	0.000	0.000	

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AQ CODE	COUNTY	TOTAL PROJECT COST										
VIL OF RHINEBECK 876345 BIKE/PED <Exempt>	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.	TAP RURAL 01/2025	0.176	DETLDES				0.176				
		LOCAL 01/2025	0.044	DETLDES				0.044				
		TAP RURAL 01/2025	0.160	PRELDES				0.160				
		LOCAL 01/2025	0.040	PRELDES				0.040				
		TAP RURAL 01/2025	0.012	ROWINCD				0.012				
		LOCAL 01/2025	0.003	ROWINCD				0.003				
		TAP RURAL 03/2026	0.012	ROWACQU					0.012			
		LOCAL 03/2026	0.003	ROWACQU					0.003			
		TAP RURAL 04/2027	0.160	CONINSP						0.160		
		LOCAL 04/2027	0.040	CONINSP						0.040		
TAP RURAL 04/2027	1.080	CONST							1.080			
LOCAL 04/2027	0.270	CONST							0.270			
AQC:C2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	2.000		0.000	0.000	0.000	0.435	0.015	1.550	0.000
TN OF EAST FISHKILL 876354 BRIDGE <Exempt>	TOWN OF EAST FISHKILL - WARREN RD OVER THE WICCOPEE CREEK BRIDGE REPLACEMENT (BIN 2268710) IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2025	0.285	DETLDES				0.285				
		LOCAL 01/2025	0.015	DETLDES				0.015				
		STBG-OFF 01/2025	0.285	PRELDES				0.285				
		LOCAL 01/2025	0.015	PRELDES				0.015				
		STBG-OFF 01/2025	0.028	ROWINCD				0.028				
		LOCAL 01/2025	0.002	ROWINCD				0.002				
		STBG-OFF 05/2027	0.380	CONINSP						0.380		
		LOCAL 05/2027	0.020	CONINSP						0.020		
		STBG-OFF 05/2027	2.804	CONST							2.804	
		LOCAL 05/2027	0.147	CONST							0.147	
STBG-OFF 07/2026	0.028	ROWACQU					0.028					
LOCAL 07/2026	0.002	ROWACQU					0.002					
AQC:A19	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.011		0.000	0.000	0.000	0.630	0.030	3.351	0.000
NYS DOT 881572 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 03/2025	0.080	ROWINCD				0.080				
		SDF 03/2025	0.020	ROWINCD				0.020				
		STBG FLEX 11/2025	0.120	CONINSP					0.120			
		SDF 11/2025	0.030	CONINSP					0.030			
		STBG FLEX 11/2025	0.800	CONST						0.800		
		SDF 11/2025	0.200	CONST						0.200		
		STBG FLEX 12/2024	0.160	ROWACQU				0.160				
		SDF 12/2024	0.040	ROWACQU				0.040				
AQC:D2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.000	0.000	0.300	1.150	0.000	0.000

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LOCAL 8BLK05 MISC <Exempt>	DCTC BLOCK FUNDING FOR STBG LG URBAN: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT LARGE URBAN FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE REPAVING OR MAINTENANCE PROJECTS LOCATED IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG LG URB 09/2026 STBG LG URB 09/2027	0.374 2.474	MISC MISC					0.374	2.474		
AQC:J1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.848		0.000	0.000	0.000	0.000	0.374	2.474	0.000
LOCAL 8BLK09 MISC <Exempt>	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.	CRP LG URB 09/2025 LOCAL 09/2025 CRP LG URB 09/2026 LOCAL 09/2026	0.555 0.139 0.244 0.061	MISC MISC MISC MISC				0.555 0.139	0.244 0.061			
AQC:J1	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.999		0.000	0.000	0.000	0.694	0.305	0.000	0.000
DUTCHESS CO 8TD031 TRANSIT <Exempt>	PURCHASE FIFTEEN (15) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 10/2025 LOCAL 10/2025 STATE 10/2025 FTA 5339 10/2025 LOCAL 10/2025 STATE 10/2025	0.970 0.121 0.121 4.130 0.517 0.517	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP					0.970 0.121 0.121 4.130 0.517 0.517			
AQC:B10	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.376		0.000	0.000	0.000	0.000	6.376	0.000	0.000
DUTCHESS CO 8TD033 TRANSIT <Exempt>	PURCHASE SIXTEEN (16) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 09/2027 LOCAL 09/2027 STATE 09/2027 FTA 5339 10/2026 LOCAL 10/2026 STATE 10/2026	3.520 0.440 0.440 1.900 0.238 0.238	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP						3.520 0.440 0.440 1.900 0.238 0.238		
AQC:B10	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	6.776		0.000	0.000	0.000	0.000	0.000	6.776	0.000
DUTCHESS CO 8TD035 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5339 09/2024 LOCAL 09/2024 STATE 09/2024	0.080 0.010 0.010	VEHEQUIP VEHEQUIP VEHEQUIP			0.080 0.010 0.010					
AQC:B2	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :	0.100		0.000	0.000	0.100	0.000	0.000	0.000	0.000

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DUTCHESS CO 8TD036 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR THE CARDINAL HAYES HOME FOR CHILDREN TO PURCHASE TWO VEHICLES (LOT C) TO PROVIDE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 09/2023 LOCAL 09/2023	0.116 0.029	VEHEQUIP VEHEQUIP		0.116 0.029					
AQC:B10	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.145	0.000	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD037 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR HUDSON RIVER HOUSING INC TO OPERATE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT C) AND ONE BUS FOR EXPANSION.	FTA 5310 09/2023 LOCAL 09/2023 FTA 5310 09/2023 LOCAL 09/2023	0.071 0.071 0.068 0.015	OPER OPER VEHEQUIP VEHEQUIP		0.071 0.071 0.068 0.015					
AQC:B1	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.225	0.000	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD038 TRANSIT <Exempt>	PURCHASE OF COMPUTER-AIDED SCHEDULING SOFTWARE, AUTOMATIC VEHICLE LOCATION EQUIPMENT, BUS SECURITY CAMERAS, AND A NEW FARE COLLECTION SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	1.480 0.370	MISC MISC			1.480 0.370				
AQC:B5	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.850	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD039 TRANSIT <Exempt>	REPLACE/REPAIR BUS ENGINES AND TRANSMISSIONS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	0.400 0.100	MISC MISC			0.400 0.100				
AQC:B3	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.500	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD040 TRANSIT <Exempt>	PURCHASE/INSTALL UP TO TWENTY NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. PROJECT IS PARTLY FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS.	FTA 5307 09/2024 LOCAL 09/2024 STATE 09/2024	0.600 0.150 0.764	MISC MISC MISC			0.600 0.150 0.764				
AQC:B7	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	1.514	0.000	0.000	0.000	0.000

**Dutchess County Transportation Council (DCTC) - FFY 2023-2026 TIP
TIP Format Report for Selected Projects**

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS CO 8TRD91 TRANSIT <Exempt>	OPERATING ASSISTANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY.	FTA 5307 10/2021	0.000	MISC	2.215						
		LOCAL 10/2021	0.000	MISC	2.215						
		FTA 5311 10/2021	0.000	MISC	0.096						
		LOCAL 10/2021	0.000	MISC	0.096						
		FTA 5307 10/2022	2.035	OPER		2.035					
		LOCAL 10/2022	2.035	OPER		2.035					
		FTA 5311 10/2022	0.117	OPER		0.117					
		LOCAL 10/2022	0.117	OPER		0.117					
		FTA 5307 10/2023	2.035	OPER			2.035				
		LOCAL 10/2023	2.035	OPER			2.035				
		FTA 5311 10/2023	0.117	OPER			0.117				
		LOCAL 10/2023	0.117	OPER			0.117				
		FTA 5307 10/2024	2.035	OPER				2.035			
		LOCAL 10/2024	2.035	OPER				2.035			
		FTA 5311 10/2024	0.117	OPER				0.117			
		LOCAL 10/2024	0.117	OPER				0.117			
		FTA 5307 10/2025	2.035	OPER					2.035		
		LOCAL 10/2025	2.035	OPER					2.035		
FTA 5311 10/2025	0.117	OPER					0.117				
LOCAL 10/2025	0.117	OPER					0.117				
FTA 5307 10/2026	2.035	OPER							2.035		
LOCAL 10/2026	2.035	OPER							2.035		
FTA 5311 10/2026	0.117	OPER							0.117		
LOCAL 10/2026	0.117	OPER							0.117		
AQC:B1	DUTCHESS	TPC: \$21-\$31 M	TOTAL 5YR COST :		4.622	4.304	4.304	4.304	4.304	4.304	0.000
MNR 8TRD93 TRANSIT <Exempt>	DUTCHESS COUNTY 5337 BLOCK FOR STATE OF GOOD REPAIR GRANT. PROJECTS ARE LIMITED TO REPLACEMENT AND REHABILITATION, OR CAPTIAL PROJECTS REQUIRED TO MAINTAIN PUBLIC TRANSPORTATION SYSTEM IN A STATE OF GOOD REPAIR	FTA 5337 01/2022	0.000	MISC	7.864						
		LOCAL 01/2022	0.000	MISC	1.966						
		FTA 5337 01/2023	8.029	MISC		8.029					
		LOCAL 01/2023	2.007	MISC		2.007					
		FTA 5337 01/2024	8.239	MISC			8.239				
		LOCAL 01/2024	2.060	MISC			2.060				
		FTA 5337 01/2025	8.405	MISC				8.405			
		LOCAL 01/2025	2.101	MISC				2.101			
		FTA 5337 01/2026	8.623	MISC					8.623		
		LOCAL 01/2026	2.156	MISC					2.156		
FTA 5337 01/2027	8.799	MISC							8.799		
LOCAL 01/2027	2.200	MISC							2.200		
AQC:J1	DUTCHESS	TPC: \$50-\$85 M	TOTAL 5YR COST :		9.830	10.036	10.299	10.506	10.779	10.999	0.000

