

**** Dutchess County Transportation Council ****

Friday, February 14, 2025

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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TIP Report

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 801449 BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016						
		SDF 10/2021	0.000	ROWINCD	0.004						
		STBG FLEX 10/2025	0.960	CONINSP					0.960		
		SDF 10/2025	0.240	CONINSP					0.240		
		STBG FLEX 10/2025	6.440	CONST					6.440		
		SDF 10/2025	1.610	CONST					1.610		
		STBG FLEX 11/2024	1.040	DETLDES				1.040			
		SDF 11/2024	0.260	DETLDES				0.260			
		STBG FLEX 11/2024	0.160	ROWACQU				0.160			
		SDF 11/2024	0.040	ROWACQU				0.040			
AQC:A19	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :		0.020	0.000	0.000	1.500	9.250	0.000	0.000
NYS DOT 802175 INTER <Exempt>	ROUTE 52 AT ROUTE 82 INTERSECTION IMPROVEMENTS. ALTERNATIVES SUCH AS REPLACEMENT WITH A MODERN ROUNDABOUT OR CONSOLIDATING INTO A THREE-LEGGED SIGNALIZED INTERSECTION WILL BE EXPLORED. TOWN OF FISHKILL, DUTCHESS COUNTY.	SDF 01/2025	0.050	ROWACQU				0.050			
		SDF 03/2023	0.910	PRELDES		0.910					
		SDF 05/2023	0.010	ROWINCD		0.010					
		HSIP 10/2026	0.675	CONINSP						0.675	
		SDF 10/2026	0.075	CONINSP						0.075	
		HSIP 10/2026	4.500	CONST						4.500	
		SDF 10/2026	0.500	CONST						0.500	
		SDF 12/2024	0.490	DETLDES				0.490			
AQC:A6	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.920	0.000	0.540	0.000	5.750	0.000
NYS DOT 812749 R&P <Exempt>	REPAVING THE TACONIC STATE PARKWAY FROM TYRREL ROAD TO WILLOW LANE. TOWNS OF PLEASANT VALLEY AND CLINTON IN DUTCHESS COUNTY	NHPP 10/2021	0.000	CONINSP	1.408						
		PIT BOND 10/2021	0.000	CONINSP	0.352						
		NHPP 10/2021	0.000	CONST	9.385						
		PIT BOND 10/2021	0.000	CONST	2.346						
AQC:A10	DUTCHESS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		13.491	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 814169 R&P <Exempt>	ROUTE 44 PAVING: T/O PLEASANT VALLEY AND T/O WASHINGTON: PROJECT WILL RESURFACE ROUTE 44 FROM BOWER ROAD TO QUAKER HILL ROAD AND FROM PLEASANT VIEW ROAD TO SHARON TURNPIKE. ADDITIONALLY, WORK WILL CONSIST OF DRAINAGE IMPROVEMENTS AND UPDATING SIDEWALKS AND CURB RAMPS TO ADA STANDARDS WHERE APPLICABLE. TOWNS OF PLEASANT VALLEY AND WASHINGTON IN DUTCHESS COUNTY.	NHPP 01/2024	0.560	CONINSP			0.560				
		SDF 01/2024	0.140	CONINSP			0.140				
		NHPP 01/2024	3.680	CONST			3.680				
		SDF 01/2024	0.920	CONST			0.920				
		SDF 11/2023	0.100	DETLDES			0.100				
AQC:A10	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		0.000	0.000	5.400	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
NYS DOT 839326 INTER <Exempt>	INTERSECTION IMPROVEMENTS AT THE EXISTING SIGNALIZED INTERSECTION AT NEW HACKENSACK ROAD (ROUTE 376), HOOKER AVE (ROUTE 983T) AND RAYMOND AVE. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY	SDF 01/2024	1.250	CONINSP			1.250				
		CMAQ 01/2024	5.000	CONST			5.000				
		SDF 01/2024	1.250	CONST			1.250				
		SDF 01/2024	5.250	CONST			5.250				
		SDF 06/2023	0.500	DETLDES		0.500					
		SDF 06/2023	0.050	ROWACQU		0.050					
		SDF 11/2022	0.050	ROWINCD		0.050					
		SDF 12/2021	0.000	PRELDES	0.500						
AQC:D1	DUTCHESS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :		0.500	0.600	12.750	0.000	0.000	0.000	0.000
CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	PIT BOND 10/2024	0.033	ROWACQU				0.033			
		LOCAL 10/2024	0.130	ROWACQU				0.130			
		PIT BOND 10/2025	0.112	CONINSP					0.112		
		LOCAL 10/2025	0.448	CONINSP					0.448		
		PIT BOND 10/2025	0.672	CONST					0.672		
		LOCAL 10/2025	4.236	CONST					4.236		
AQC:A19	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.163	5.468	0.000	0.000
CITY OF BEACON 875730 RECON <Exempt>	FISHKILL AVENUE FROM BEACON CITY LINE TO MAIN STREET: PROJECT WILL RESURFACE, REPLACE SIGNALS, REHAB DRAINAGE, CURBS & SIDEWALKS TO BRING TO STATE OF GOOD REPAIR. CITY OF BEACON, DUTCHESS COUNTY	STBG LG URB 07/2022	0.000	DETLDES	0.020						
		LOCAL 07/2022	0.000	DETLDES	0.005						
		STBG LG URB 07/2022	0.000	ROWACQU	0.080						
		LOCAL 07/2022	0.000	ROWACQU	0.020						
		CRP LG URB 07/2024	0.145	CONST			0.145				
		LOCAL 07/2024	0.036	CONST			0.036				
		STBG LG URB 11/2021	0.000	CONINSP	0.873						
		LOCAL 11/2021	0.000	CONINSP	0.218						
		STBG LG URB 11/2021	0.000	CONST	4.390						
LOCAL 11/2021	0.000	CONST	1.097								
AQC:A10Z	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.703	0.000	0.181	0.000	0.000	0.000	0.000
CITY OF BEACON 875780 RECON <Exempt>	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE PAVEMENT RECONSTRUCTION. CITY OF BEACON, DUTCHESS COUNTY.	STBG LG URB 05/2023	0.312	CONINSP		0.312					
		LOCAL 05/2023	0.078	CONINSP		0.078					
		STBG LG URB 05/2023	1.568	CONST		1.568					
		LOCAL 05/2023	0.392	CONST		0.392					
		STBG LG URB 07/2022	0.000	DETLDES	0.020						
		LOCAL 07/2022	0.000	DETLDES	0.005						
AQC:A10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.025	2.350	0.000	0.000	0.000	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF EAST FISHKILL 876195 BRIDGE <Exempt>	CAROL DRIVE OVER THE FISHKILL CREEK (BIN 2262780). BRIDGE REPLACEMENT. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	STBG-OFF 05/2022 LOCAL 05/2022 STBG-OFF 05/2022 LOCAL 05/2022 STBG-OFF 08/2022 LOCAL 08/2022 STBG-OFF 08/2022 LOCAL 08/2022	0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DETLDES DETLDES ROWACQU ROWACQU CONINSP CONINSP CONST CONST	0.040 0.010 0.036 0.009 0.280 0.070 2.793 0.698							
AQC:A19Z	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		3.936	0.000	0.000	0.000	0.000	0.000	0.000	
CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. 2023 BRIDGE NY PROJECT, FFY 25 CONSTRUCTION FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2024 LOCAL 01/2024 STBG-OFF 01/2024 LOCAL 01/2024 STBG-OFF 10/2021 LOCAL 10/2021 STBG-OFF 10/2024 LOCAL 10/2024	0.418 0.104 2.696 0.674 0.000 0.000 0.894 0.047	CONINSP CONINSP CONST CONST ROWACQU ROWACQU CONST CONST			0.418 0.104 2.696 0.674			0.894 0.047		
AQC:A19	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.833	0.041	0.000	3.892	0.941	0.000	0.000	
CITY OF POUGHKEEPSIE 876258 R&P <Exempt>	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2024 HPP 10/2025 HPP 10/2025 LOCAL 10/2025	0.015 0.125 0.580 1.220	ROWACQU CONINSP CONST CONST				0.015		0.125 0.580 1.220		
AQC:A10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		1.940	0.000	0.000	0.000	0.015	1.925	0.000	

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF RED HOOK 876265 BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022	0.119	DETLDES		0.119						
		LOCAL 10/2022	0.006	DETLDES		0.006						
		STBG-OFF 10/2022	0.119	PRELDES		0.119						
		LOCAL 10/2022	0.006	PRELDES		0.006						
		STBG-OFF 10/2022	0.016	ROWINCD		0.016						
		LOCAL 10/2022	0.001	ROWINCD		0.001						
		STBG-OFF 10/2025	0.259	CONINSP					0.259			
		LOCAL 10/2025	0.009	CONINSP					0.009			
		LOCAL 10/2025	0.021	CONINSP					0.021			
		STBG-OFF 10/2025	1.650	CONST					1.650			
		LOCAL 10/2025	0.061	CONST					0.061			
		LOCAL 10/2025	0.122	CONST					0.122			
		STBG-OFF 11/2024	0.016	ROWACQU				0.016				
LOCAL 11/2024	0.001	ROWACQU				0.001						
AQC:A19	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.406	0.000	0.267	0.000	0.017	2.122	0.000	0.000
TN OF EAST FISHKILL 876285 INTER <Exempt>	NYS ROUTE 52 PEDESTRIAN AND INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT NEW SIDEWALKS ALONG ROUTE 52, NEAR JOHN JAY HIGH SCHOOL AND AUDITORIUM DR, CLOSING GAPS BETWEEN EXISTING SIDEWALKS. PROJECT ALSO INCLUDES ADDING SECONDARY ACCESS TO THE SCHOOL FROM AUDITORIUM DR, TO HELP ALLEVIATE TRAFFIC CONGESTION ALONG ROUTE 52 DURING PEAK PERIODS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	TAP FLEX 01/2023	0.208	DETLDES		0.208						
		LOCAL 01/2023	0.052	DETLDES		0.052						
		TAP FLEX 01/2023	0.200	PRELDES		0.200						
		LOCAL 01/2023	0.050	PRELDES		0.050						
		TAP FLEX 11/2025	0.208	CONINSP					0.208			
		LOCAL 11/2025	0.052	CONINSP					0.052			
		TAP FLEX 11/2025	1.178	CONST					1.178			
		LOCAL 11/2025	0.294	CONST					0.294			
LOCAL 11/2025	0.300	CONST					0.300					
AQC:D1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		2.542	0.000	0.510	0.000	0.000	2.032	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
TN OF EAST FISHKILL 876286 INTER <Exempt>	NYS ROUTE 82/376 INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT A ROUNDABOUT AT ROUTE 82/ROUTE 376 SOUTH INTERSECTION AND MAKE IMPROVEMENTS TO THE EXISTING ROUTE 82/ROUTE 376 NORTH SIGNALIZED INTERSECTION IN HOPEWELL JUNCTION. WORK WILL INCLUDE SIDEWALK AND CROSSING IMPROVEMENTS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	CMAQ 01/2023	0.557	DETLDES		0.557						
		LOCAL 01/2023	0.139	DETLDES		0.139						
		CMAQ 01/2023	0.480	PRELDES		0.480						
		LOCAL 01/2023	0.120	PRELDES		0.120						
		CMAQ 01/2023	0.040	ROWINCD		0.040						
		LOCAL 01/2023	0.010	ROWINCD		0.010						
		CMAQ 04/2025	0.040	ROWACQU				0.040				
		LOCAL 04/2025	0.010	ROWACQU				0.010				
		CMAQ 04/2026	0.600	CONINSP					0.600			
		LOCAL 04/2026	0.150	CONINSP					0.150			
		CMAQ 04/2026	3.283	CONST					3.283			
LOCAL 04/2026	0.821	CONST					0.821					
AQC:D1	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.250	0.000	1.346	0.000	0.050	4.854	0.000	0.000
DUTCHESS CO 876309 BRIDGE <Exempt>	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710. 2022 BRIDGENY PROJECT.	BFP OFF SYS 01/2025	0.124	DETLDES					0.124			
		LOCAL 01/2025	0.007	DETLDES					0.007			
		BFP OFF SYS 01/2025	0.124	PRELDES					0.124			
		LOCAL 01/2025	0.007	PRELDES					0.007			
		BFP OFF SYS 10/2023	0.166	DETLDES				0.166				
		LOCAL 10/2023	0.009	DETLDES				0.009				
		BFP OFF SYS 10/2023	0.166	PRELDES				0.166				
		LOCAL 10/2023	0.009	PRELDES				0.009				
		BFP OFF SYS 10/2023	0.024	ROWINCD				0.024				
		LOCAL 10/2023	0.001	ROWINCD				0.001				
		BFP OFF SYS 10/2024	0.024	ROWACQU					0.024			
		LOCAL 10/2024	0.001	ROWACQU					0.001			
		BFP OFF SYS 10/2025	0.475	CONINSP						0.475		
		LOCAL 10/2025	0.025	CONINSP						0.025		
BFP OFF SYS 10/2025	3.512	CONST						3.512				
LOCAL 10/2025	0.184	CONST						0.184				
AQC:A19	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :		4.858	0.000	0.000	0.375	0.287	4.196	0.000	0.000

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS CO 876340 MOBIL <Exempt>	DUTCHESS COUNTY COMMUTER EXPRESS BUS PILOT PROGRAM. PROJECT WILL FUND A THREE YEAR PILOT PROGRAM TO OPERATE A LIMITED-STOP COMMUTER EXPRESS BUS SERVICE TO MAJOR EMPLOYERS IN SOUTHERN DUTCHESS COUNTY. INCLUDES PURCHASE OF ONE DIESEL-ELECTRIC HEAVY DUTY BUS. PLANNED TRANSFER TO FTA. 2023 TAP PROJECT.	CMAQ 07/2025 LOCAL 07/2025	1.212 0.303	OPER OPER				1.212 0.303			
AQC:K1	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	1.515	0.000	0.000	0.000
VIL OF RHINEBECK 876345 BIKE/PED <Exempt>	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.	TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 03/2026 LOCAL 03/2026 TAP RURAL 04/2027 LOCAL 04/2027 TAP RURAL 04/2027 LOCAL 04/2027	0.160 0.040 0.160 0.040 0.012 0.003 0.012 0.003 0.160 0.040 1.096 0.274	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.160 0.040 0.160 0.040 0.012 0.003	0.012 0.003	0.160 0.040 1.096 0.274	
AQC:C2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.415	0.015	1.570	0.000
TN OF EAST FISHKILL 876354 BRIDGE <Exempt>	TOWN OF EAST FISHKILL - WARREN RD OVER THE WICCOPEE CREEK BRIDGE REPLACEMENT (BIN 2268710) IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2025 LOCAL 01/2025 STBG-OFF 01/2025 LOCAL 01/2025 STBG-OFF 01/2025 LOCAL 01/2025 STBG-OFF 05/2027 LOCAL 05/2027 STBG-OFF 05/2027 LOCAL 05/2027 STBG-OFF 07/2026 LOCAL 07/2026	0.285 0.015 0.285 0.015 0.028 0.002 0.380 0.020 2.804 0.147 0.028 0.002	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD CONINSP CONINSP CONST CONST ROWACQU ROWACQU				0.285 0.015 0.285 0.015 0.028 0.002		0.380 0.020 2.804 0.147	0.028 0.002
AQC:A19	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.630	0.030	3.351	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 881572 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 03/2025	0.080	ROWINCD				0.080				
		SDF 03/2025	0.020	ROWINCD				0.020				
		STBG FLEX 11/2025	0.120	CONINSP						0.120		
		SDF 11/2025	0.030	CONINSP						0.030		
		STBG FLEX 11/2025	0.800	CONST						0.800		
		SDF 11/2025	0.200	CONST						0.200		
		STBG FLEX 12/2024	0.160	ROWACQU					0.160			
		SDF 12/2024	0.040	ROWACQU					0.040			
AQC:D2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.000	0.000	0.300	1.150	0.000	0.000
NYS DOT 881625 TRAFFIC <Exempt>	SIGNAL OPTIMIZATION TO IMPROVE AIR QUALITY: WIRELESS VEHICLE DETECTION SYSTEM INSTALLATION. THIS PROJECT WILL INSTALL NEW WIRELESS SENSORS THAT WILL ENABLE REMOTE SIGNAL PHASE RETIMING FOR CURRENT AND FUTURE TRAFFIC VOLUMES REMOTELY FOR SIGNAL SYSTEMS. FEDERAL AID-ELIGIBLE ROADWAYS IN DUTCHESS, ORANGE, & ULSTER COUNTIES	SDF 03/2025	0.300	CONINSP				0.300				
		STBG FLEX 03/2025	0.920	CONST				0.920				
		SDF 03/2025	0.230	CONST				0.230				
		STBG FLEX 10/2024	0.040	DETLDES				0.040				
		SDF 10/2024	0.010	DETLDES				0.010				
AQC:D2Z	MULTI	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.500		0.000	0.000	0.000	1.500	0.000	0.000	0.000
LOCAL 8BLK05 MISC <Exempt>	DCTC BLOCK FUNDING FOR STBG LG URBAN: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT LARGE URBAN FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE REPAVING OR MAINTENANCE PROJECTS LOCATED IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG LG URB 09/2026	0.374	MISC					0.374			
		STBG LG URB 09/2027	2.474	MISC						2.474		
AQC:J1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.848		0.000	0.000	0.000	0.000	0.374	2.474	0.000
LOCAL 8BLK09 MISC <Exempt>	DCTC BLOCK FUNDING FOR CRP: THIS PROJECT REPRESENTS A FUTURE BLOCK OF CARBON REDUCTION PROGRAM FUNDING TO BE USED ON AN ELIGIBLE PROJECT LOCATED IN DUTCHESS COUNTY.	CRP LG URB 09/2025	0.555	MISC				0.555				
		LOCAL 09/2025	0.139	MISC				0.139				
		CRP LG URB 09/2026	0.244	MISC						0.244		
		LOCAL 09/2026	0.061	MISC						0.061		
AQC:J1	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	0.999		0.000	0.000	0.000	0.694	0.305	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022								
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027		
AQ CODE	COUNTY	TOTAL PROJECT COST											
DUTCHESS CO 8TD031 TRANSIT <Exempt>	PURCHASE FIFTEEN (15) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 10/2025 LOCAL 10/2025 STATE 10/2025 FTA 5339 10/2025 LOCAL 10/2025 STATE 10/2025	0.970 0.121 0.121 4.130 0.517 0.517	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP						0.970 0.121 0.121 4.130 0.517 0.517			
AQC:B10	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.376								
DUTCHESS CO 8TD033 TRANSIT <Exempt>	PURCHASE SIXTEEN (16) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5307 09/2027 LOCAL 09/2027 STATE 09/2027 FTA 5339 10/2026 LOCAL 10/2026 STATE 10/2026	3.520 0.440 0.440 1.900 0.238 0.238	VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP VEHEQUIP							3.520 0.440 0.440 1.900 0.238 0.238		
AQC:B10	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :		6.776								
DUTCHESS CO 8TD035 TRANSIT <Exempt>	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5339 09/2024 LOCAL 09/2024 STATE 09/2024	0.080 0.010 0.010	VEHEQUIP VEHEQUIP VEHEQUIP			0.080 0.010 0.010						
AQC:B2	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.100			0.100	0.000	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD036 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR THE CARDINAL HAYES HOME FOR CHILDREN TO PURCHASE TWO VEHICLES (LOT C) TO PROVIDE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 09/2023 LOCAL 09/2023	0.116 0.029	VEHEQUIP VEHEQUIP		0.116 0.029							
AQC:B10	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.145			0.145	0.000	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD037 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR HUDSON RIVER HOUSING INC TO OPERATE MOBILITY SERVICES FOR ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT C) AND ONE BUS FOR EXPANSION.	FTA 5310 09/2023 LOCAL 09/2023 FTA 5310 09/2023 LOCAL 09/2023	0.071 0.071 0.068 0.015	OPER OPER VEHEQUIP VEHEQUIP		0.071 0.071 0.068 0.015							
AQC:B1	DUTCHESS	TPC: < \$0.75 M	TOTAL 5YR COST :		0.225			0.225	0.000	0.000	0.000	0.000	0.000

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
DUTCHESS CO 8TD038 TRANSIT <Exempt>	PURCHASE OF COMPUTER-AIDED SCHEDULING SOFTWARE, AUTOMATIC VEHICLE LOCATION EQUIPMENT, BUS SECURITY CAMERAS, AND A NEW FARE COLLECTION SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	1.480 0.370	MISC MISC			1.480 0.370				
AQC:B5	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.850		0.000	0.000	1.850	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD039 TRANSIT <Exempt>	REPLACE/REPAIR BUS ENGINES AND TRANSMISSIONS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	0.400 0.100	MISC MISC			0.400 0.100				
AQC:B3	DUTCHESS TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD040 TRANSIT <Exempt>	PURCHASE/INSTALL UP TO TWENTY NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. PROJECT IS PARTLY FUNDED WITH MODERNIZATION AND ENHANCEMENT PROGRAM STATE FUNDS.	FTA 5307 09/2024 LOCAL 09/2024 FTA NA 09/2024 STATE 09/2024	0.600 0.150 0.000 0.764	MISC MISC MISC MISC			0.600 0.150 0.000 0.764				
AQC:B7	DUTCHESS TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.514		0.000	0.000	1.514	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD044 TRANSIT <Exempt>	DUTCHESS COUNTY WILL CONDUCT A STUDY AND DEVELOP STRATEGIES FOR THE PHASED IMPLEMENTATION OF BATTERY-ELECTRIC TRANSIT BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. THE STUDY WILL IDENTIFY INFRASTRUCTURE REQUIREMENTS FOR IMPLEMENTATION, EVALUATE ELECTRICAL CAPABILITIES FOR TRANSIT FACILITIES AND OTHER POTENTIAL CHARGING LOCATIONS, AND ESTABLISH A PLAN TO COORDINATE UPGRADES. PROJECT AWARDED THROUGH FFY 2023 AREAS OF PERSISTENT POVERTY (AOPP) PROGRAM. FTA 5305 PLANNING FUNDS	FTA MISC 09/2024 LOCAL 09/2024	0.450 0.050	MISC MISC			0.450 0.050				
AQC:C5	DUTCHESS TPC: < \$0.75 M	TOTAL 5YR COST :	0.500		0.000	0.000	0.500	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD045 TRANSIT <Exempt>	PURCHASE TWO (2) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. (Formerly PIN: 8TD019)	FTA 5339 09/2024 STATE 09/2024 LOCAL 09/2024	0.900 0.113 0.113	VEHEQUIP VEHEQUIP VEHEQUIP			0.900 0.113 0.113				
AQC:B10	DUTCHESS TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	1.126		0.000	0.000	1.126	0.000	0.000	0.000	0.000

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TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
DUTCHESS CO 8TD046 TRANSIT <Exempt>	PREVENTIVE MAINTENANCE ACTIVITIES TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY. (Formerly PIN: 8TRD32)	FTA 5307 01/2022 LOCAL 01/2022 STATE 01/2022 FTA 5307 01/2023 LOCAL 01/2023 STATE 01/2023 FTA 5307 01/2024 LOCAL 01/2024 STATE 01/2024 FTA 5307 01/2025 LOCAL 01/2025 STATE 01/2025 FTA 5307 01/2026 LOCAL 01/2026 STATE 01/2026 FTA 5307 01/2027 LOCAL 01/2027 STATE 01/2027	0.000 0.000 0.000 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162	MISC MISC	1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162 1.300 0.162 0.162							
AQC:B3	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.120		1.624	1.624	1.624	1.624	1.624	1.624	0.000
DUTCHESS CO 8TD047 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR THE DEVEREUX FOUNDATION TO PURCHASE SIX VEHICLES (LOT G) TO PROVIDE MOBILITY SERVICES FOR DISABLED PERSONS IN DUTCHESS COUNTY.	FTA 5310 09/2024 LOCAL 09/2024	0.574 0.144	VEHEQUIP VEHEQUIP			0.574 0.144					
AQC:B2	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.718		0.000	0.000	0.718	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD048 TRANSIT <Exempt>	FTA SECTION 5310 FUNDING FOR OPERATING ASSISTANCE AND MOBILITY MANAGEMENT SERVICES FOR THE NORTHEAST COMMUNITY COUNCIL INC TO TRANSPORT ELDERLY AND DISABLED PERSONS IN DUTCHESS COUNTY. PROJECT INCLUDES PURCHASE OF ONE VEHICLE (LOT B).	FTA 5310 09/2024 LOCAL 09/2024 FTA 5310 09/2024 LOCAL 09/2024 FTA 5310 09/2024 LOCAL 09/2024	0.243 0.061 0.148 0.148 0.061 0.015	MISC MISC OPER OPER VEHEQUIP VEHEQUIP			0.243 0.061 0.148 0.148 0.061 0.015					
AQC:B1	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :	0.676		0.000	0.000	0.676	0.000	0.000	0.000	0.000

