Agenda

1. Introductions
2. Announcements
3. Public Participation
4. Old Business
5. New Business (TIP update)
6. Planning Updates
DCTC
Meetings: Ground Rules

For all meetings:
• Please plan to participate!
  o Prepare ahead of time
  o Participate in discussions
• Add to, don’t repeat

Virtual meetings:
• Start on mute; unmute to speak, or use chat
• Turn on your computer’s camera (if available)
• Set aside distractions; avoid multi-tasking
2.a **Safe Streets and Roads for All (SS4A) discretionary program**

- $1 billion annually over five years (2022-2026)
  - 40% of annual funding will be awarded for Action Plan Grants
- Supports the National Roadway Safety Strategy & the USDOT’s goal of zero deaths and serious injuries on roads
- Funds grants to prevent roadway deaths & serious injuries
- MPOs, counties, cities, towns, & villages can apply
- Use funds to develop a Safety Action Plan & carry out projects
- Applications due **Sept. 15th**
2.a Safe Streets and Roads for All (SS4A) discretionary program

- Website: https://www.transportation.gov/SS4A
- ‘How to Apply’ webinars scheduled for June 13\textsuperscript{th}, 15\textsuperscript{th}, & 23\textsuperscript{rd}
  - Previous webinars also posted
- Need to have a Safety Action Plan in place before applying for an implementation grant
2.a **Reconnecting Communities Pilot Program**

- Support planning and capital construction to equitably restore community connectivity through the removal, retrofit, mitigation, or replacement of transportation infrastructure facilities (e.g., highways) that create barriers to mobility, access, or economic development
  - Planning Grants & Capital Construction Grants
- Notice coming this summer - $1 billion over five years
- Updates available at [https://www.transportation.gov/grants/reconnecting-communities](https://www.transportation.gov/grants/reconnecting-communities)
Announcements

2.b Desk Reference

6/8/2022 Dutchess County Transportation Council
Public Participation

• Any announcements for the group?
Old Business

4.a DCTC logo project
   o Reviewing preliminary ideas & colors
   o Draft design concepts soon
Old Business

4.b Vulnerability Assessment (RFP#-DCP-30-22)

- Received six proposals; under review
- Further our understanding of climate change and its effects on the transportation system
- Prioritize adaptation and resiliency strategies
- Track with Dutchess County’s work on a new Natural Resources Inventory (NRI) and Climate Action Plan
- Build an online product to inform and provide tools
Old Business

4.c On-Call Transportation Planning Support

- Study priority high-crash & highly-congested locations
- Technical support for planning work
  - Pedestrian planning
  - Safety assessments
- On-call consultant support
- RFP#-DCP-32-22 issued today!
  - Submissions due June 24th
New Business

5.a Upcoming FFY 2023-2027 TIP

i. Overview & schedule

ii. State capital program (NYSDOT)

iii. Working project list

iv. Working fiscal constraint
Upcoming FFY 2023-2027 TIP

5.a.i TIP update: – where we stand

✓ Updated existing TIP projects (scopes, costs, & schedules)
✓ Received funding targets in March
  o Reconcile targets with already programmed projects – almost done
  o Develop TIP narrative
  o Air Quality Conformity (with NYMTC & OCTC)
  o Approve TIP by August 18th – this is a change
Upcoming FFY 2023-2027 TIP

5.a.ii  State capital program
Upcoming FFY 2023-2027 TIP

5.a.iii Working Project List

State Highway Program

Transit Program

Local Highway Program (Formula)

Local Highway Program (non-Formula)

TIP
Upcoming FFY 2023-2027 TIP

5.a.iii  State Highway Projects

a. PIN 801449 – NYS Route 82 Bridge, Town of East Fishkill (FFY 2023-24)

b. PIN 881427 – Catch Basins on Route 9 (FFY 2023)
   i. City & Town of Poughkeepsie; Town of Hyde Park

c. PIN 881433 – ADA Sidewalks & Ramps (FFY 2026)
Upcoming FFY 2023-2027 TIP

5.a.iii Local Highway Projects (non-formula Program)

a. PIN 876047 – Highway Garage, Town of Beekman (FFY 2024)

b. PIN 876258 – Grand Ave reconstruction, City of Poughkeepsie (FFY 2024)

c. PIN 876265 – Saw Kill Rd Bridge, Town of Red Hook (FFY 2025)

  i. BRIDGE NY Award

These do not count against our planning targets but do count towards our TIP/STIP obligation rate.
Upcoming FFY 2023-2027 TIP

5.a.iii Local Highway Projects (Formula Program)

a. PIN 875663 – Mansion St Bridge, City of Poughkeepsie (FFY 2025)

b. PIN 875870 – Teller Ave, City of Beacon (FFY 2023) - Change

c. PIN 875983 – Washington St Bridge, City of Poughkeepsie (FFY 2024)

d. PIN 876195 – Carol Dr Bridge, Town of East Fishkill (FFY 2022)?

e. PIN 876196 – Garden St Bridge, City of Poughkeepsie (FFY 2023)
Upcoming FFY 2023-2027 TIP

5.a.iii Transit Projects

a. Operating Assistance = $21.5M (50/50 split)
b. Preventive Maintenance = $8.1M (80/20 split)
c. Administration = $1.3M
d. Vehicle replacements
   i. 12 Heavy Duty Buses = $5.9M
   ii. 21 Medium Duty Buses = $8.4M
   iii. 2 Support Vehicles = $100,000
e. Commuter Rail
   i. Section 5337 block funding = $50M

Over $30M in FTA funding for bus services

Planning for our transportation future.
## Upcoming FFY 2023-2027 TIP

### 5.a.iii Transit Funding

<table>
<thead>
<tr>
<th></th>
<th>2023</th>
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<th>2025</th>
<th>2026</th>
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<td>Dutchess County</td>
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<td><strong>$36.9</strong></td>
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**Note:** Does not include sub-allocations from ARPA or CRSSAA ($69M total)
Upcoming FFY 2023-2027 TIP

5.a.iv Funding Summary

- Two FHWA formula programs for non-state/local projects:
  - STBG Large Urban = $12.4M + Roll-in $0.237M (Change)
  - STBG Off System Bridge = $4.2M + Roll-in of $0.272M

- Formula funds mostly programmed

- Use block PIN as placeholder for available funding
  - STBG Large Urban in FFY 2026 & 2027 = $3.25M (Change)
## Upcoming FFY 2023-2027 TIP

### 5.a.iv  Working Fiscal Constraint by Program (Highway)

<table>
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<th>Program</th>
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<tr>
<td>Balance</td>
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Balanced over the four-year STIP

Not realistic – need to get closer to our target
## Upcoming FFY 2023-2027 TIP

### 5.a.iv Working Fiscal Constraint Review (Off-System Bridge)

#### Scenario #1 - One Bridge (Garden St)

<table>
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<tr>
<th>Year</th>
<th>2023</th>
<th>2024</th>
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<td>Target</td>
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<td>0.776</td>
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Assumes Carol Dr obligates in FFY 2022 - PS&E submitted

#### Scenario #2 - Two Bridges (Carol Dr & Garden St) - Unconstrained Request

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<td>Balance</td>
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<td>-3.002</td>
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Not realistic

Planning for our transportation future.
Upcoming FFY 2023-2027 TIP

5.a.iv Working Fiscal Constraint Review (Off-System Bridge)

### Scenario #3 - Two Bridges (Carol Dr & Garden St) - Constrained Request

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<th>2026</th>
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<tr>
<td>Target</td>
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**Notes:**

- Increases federal funding by 33%+ over original requests (but not the full ask)
- Possibly increase federal share if OCTC and/or UCTC can spare funding in 2023
Current FFY 2020-2024 TIP

5.a.v Amendment DCTC #20-05

- Increase funding for 8757.30-Fishkill Ave in Beacon (FFY 2022)
  - New total = $6.5M
  - Offset provided by moving Teller Ave project
- Move 8758.70-Teller Ave to FFY 2023
- Add new 8762.65-Saw Kill Bridge project in Red Hook (BRIDGE NY)
  - FFY 2025 construction
- Add new FTA Section 5310 (enhanced mobility) project(s) if awarded
Planning Updates

6.a Dover Plains Pedestrian Plan

6.b Village of Rhinebeck Route 9 Complete Streets Assessment

6.c Traffic Count Program
Planning Updates

6.a Dover Plains Pedestrian Plan

- Fieldwork completed on May 10th & 13th
- GPS data uploaded
- Reviewing existing conditions and take aways from fieldwork
Planning Updates

6.b Village of Rhinebeck Route 9 Complete Streets Assessment

- Developing preliminary ideas
- Coordinating with NYSDOT as part of Landsman Kill bridge project
- Leveraging Village engineering services

Dutchess County Transportation Council
Planning Updates

6.c Traffic Count Program

- 2022 schedule finalized
- 2020 & 2021 data received from NYSDOT
- Speeding and volume analysis (pre-COVID vs during COVID)
- New RFP later this year
Agenda

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Next Meeting:
Wed., June 22, 2022
10:00 a.m.