

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					PRE FFY 2026	2026	2027	2028	2029	2030	
801449 NYSDOT	PROJECT WILL REMOVE THE EXISTING STRUCTURE THAT CARRIES ROUTE 82 OVER THE METRO NORTH RAIL LINE (BIN 1032300) IN HOPEWELL JUNCTION TO CREATE AN AT-GRADE CROSSING OF ROUTE 82 WITH THE METRO NORTH RAILROAD SERVICE TRACK TO THE HOPEWELL YARD. WORK WILL ALSO INCLUDE THE INSTALLATION OF A PEDESTRIAN AND BICYCLE UNDERPASS TO REROUTE PEDESTRIAN TRAFFIC FROM THE EMPIRE STATE TRAIL UNDER ROUTE 82 NORTH OF THE EXISTING BRIDGE LOCATION. PROJECT WILL ALSO REPLACE THE EXISTING SIGNALIZED INTERSECTION OF ROUTE 82 AND BEEKMAN RD WITH A SINGLE LANE ROUNDABOUT TO IMPROVE SAFETY AND OPERATIONS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	STBG FLEX 10/2025	1.040	DETLDES		1.040					
		SDF 10/2025	0.260	DETLDES		0.260					
		STBG FLEX 10/2025	0.160	ROWCQU		0.160					
		SDF 10/2025	0.040	ROWCQU		0.040					
		STBG FLEX 05/2027	0.960	CONINSP			0.960				
		SDF 05/2027	0.240	CONINSP			0.240				
		STBG FLEX 05/2027	6.440	CONST			6.440				
		SDF 05/2027	1.610	CONST			1.610				
	TPC:	TOTAL 5YR COST :	10.750		0.000	1.500	9.250	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY
801449 NYSDOT	PROJECT WILL REMOVE THE EXISTING STRUCTURE THAT CARRIES ROUTE 82 OVER THE METRO NORTH RAIL LINE (BIN 1032300) IN HOPEWELL JUNCTION TO CREATE AN AT-GRADE CROSSING OF ROUTE 82 WITH THE METRO NORTH RAILROAD SERVICE TRACK TO THE HOPEWELL YARD. WORK WILL ALSO INCLUDE THE INSTALLATION OF A PEDESTRIAN AND BICYCLE UNDERPASS TO REROUTE PEDESTRIAN TRAFFIC FROM THE EMPIRE STATE TRAIL UNDER ROUTE 82 NORTH OF THE EXISTING BRIDGE LOCATION. PROJECT WILL ALSO REPLACE THE EXISTING SIGNALIZED INTERSECTION OF ROUTE 82 AND BEEKMAN RD WITH A SINGLE LANE ROUNDABOUT TO IMPROVE SAFETY AND OPERATIONS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY.	STBG FLEX 10/2026	1.040	DETLDES		1.040	1.040				
		SDF 10/2026	0.260	DETLDES		0.260	0.260				
		STBG FLEX 10/2026	0.160	ROWCQU		0.160	0.160				
		SDF 10/2026	0.040	ROWCQU		0.040	0.040				
		STBG FLEX 05/2028	0.960	CONINSP				0.960			
		SDF 05/2028	0.240	CONINSP				0.240			
		STBG FLEX 05/2028	6.440	CONST				6.440			
		SDF 05/2028	1.610	CONST				1.610			
	TPC:	TOTAL 5YR COST :	10.750		0.000	1.500	1.500	9.250	0.000	0.000	0.000

Comments: PUSH DETLDES AND ROWACQU FROM FFY 26 TO FFY 27 AND PUSH CONST/CONINSP FROM FFY 27 TO FFY 28

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
802175 NYSDOT	ROUTE 52 AT ROUTE 82 INTERSECTION IMPROVEMENTS. ALTERNATIVES SUCH AS REPLACEMENT WITH A MODERN ROUNDABOUT OR CONSOLIDATING INTO A THREE-LEGGED SIGNALIZED INTERSECTION WILL BE EXPLORED TO IMPROVE OPERATIONS. TOWN OF FISHKILL, DUTCHESS COUNTY. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED OFF BY THE REGIONAL TRAFFIC ENGINEER.	SDF 02/2025	0.000	ROWINCD	0.042						
		SDF 07/2025	0.000	DETLDES	0.490						
		SDF 07/2025	0.000	ROWCQU	0.065						
		HSIP 10/2026	1.500	CONINSP			1.500				
		SDF 10/2026	0.167	CONINSP			0.167				
		HSIP 10/2026	5.760	CONST			5.760				
		SDF 10/2026	0.167	CONST			0.167				
	TPC:	TOTAL 5YR COST :	7.594		0.597	0.000	7.594	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY
802175 NYSDOT	THIS PROJECT WILL REPLACE THE EXISTING SIGNALIZED INTERSECTION OF ROUTE 52 AND ROUTE 82 IN THE TOWN OF FISHKILL, DUTCHESS COUNTY, WITH A MODERN ROUNDABOUT TO ENHANCE SAFETY AND REDUCE CONGESTION. PEDESTRIAN ENHANCEMENTS WILL BE MADE AS NEEDED. THE STATE CERTIFIES THAT THIS PROJECT HAS BEEN APPROVED BY THE REGIONAL SAFETY EVALUATION ENGINEER AND SIGNED BY THE REGIONAL TRAFFIC ENGINEER.	SDF 02/2025	0.000	ROWINCD	0.042						
		SDF 07/2025	0.000	DETLDES	0.490						
		SDF 07/2025	0.000	ROWCQU	0.065						
		HSIP 10/2026	1.500	CONINSP			1.500				
		SDF 10/2026	0.167	CONINSP			0.167				
		HSIP 10/2026	6.570	CONST			6.570				
		SDF 10/2026	0.730	CONST			0.730				
	TPC:	TOTAL 5YR COST :	8.967		0.597	0.000	8.967	0.000	0.000	0.000	0.000

Comments: TO INCREASE CONST FUNDS FROM \$6.4M TO \$7.3M USING STATEWIDE HSIP FUNDS.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					PRE FFY 2026	2026	2027	2028	2029	2030	
875983 CITY OF POUGHKEEPSIE	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. PROJECT INCLUDES REHABILITATION OF N BRIDGE STREET OVER THE FALL KILL CREEK (BIN 2262790 - OFF SYSTEM BRIDGE) FOR DETOUR ROUTE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2024	0.000	CONINSP	0.351						
		LOCAL 10/2024	0.000	CONINSP	0.088						
		STBG LG URB 10/2024	0.000	CONST	2.923						
		LOCAL 10/2024	0.000	CONST	0.731						
		STBG-OFF 10/2025	0.522	CONST		0.522					
		LOCAL 10/2025	0.130	CONST		0.130					
	TPC:	TOTAL 5YR COST :	0.652		4.093	0.652	0.000	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY
					PRE FFY 2026	2026	2027	2028	2029	2030	
875983 CITY OF POUGHKEEPSIE	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. PROJECT INCLUDES REHABILITATION OF N BRIDGE STREET OVER THE FALL KILL CREEK (BIN 2262790 - OFF SYSTEM BRIDGE) FOR DETOUR ROUTE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. (PROGRAM CODE Y616)	STBG LG URB 10/2024	0.000	CONINSP	0.351						
		LOCAL 10/2024	0.000	CONINSP	0.088						
		STBG LG URB 10/2024	0.000	CONST	2.923						
		LOCAL 10/2024	0.000	CONST	0.731						
		STBG-OFF 10/2025	0.522	CONST		0.522					
		LOCAL 10/2025	0.130	CONST		0.130					
		EARMARK 10/2026	3.400	CONST			3.400				
		LOCAL 10/2026	0.850	CONST			0.850				
	TPC:	TOTAL 5YR COST :	4.902		4.093	0.652	4.250	0.000	0.000	0.000	0.000

Comments: TO ADD \$3.400M OF EARMARK FUNDS WITH 20% LOCAL MATCH. (PROGRAM CODE Y616).

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876258 CITY OF POUGHKEEPSIE	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2026	0.125	CONINSP			0.125				
		LOCAL 10/2026	0.605	CONST			0.605				
		HPP 10/2026	1.220	CONST			1.220				
	TPC:	TOTAL 5YR COST :	1.950		0.000	0.000	1.950	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY
					PRE FFY 2026	2026	2027	2028	2029	2030	
876258 CITY OF POUGHKEEPSIE	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 10/2027	0.125	CONINSP				0.125			
		LOCAL 10/2027	0.605	CONST				0.605			
		HPP 10/2027	1.220	CONST				1.220			
	TPC:	TOTAL 5YR COST :	1.950		0.000	0.000	0.000	1.950	0.000	0.000	0.000

Comments: TO PUSH CONST/CONINSP FROM FFY 27 TO FFY 28.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876286 TN OF EAST FISHKILL	NYS ROUTE 82/376 INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT A ROUNDABOUT AT ROUTE 82/ROUTE 376 SOUTH INTERSECTION AND MAKE IMPROVEMENTS TO THE EXISTING ROUTE 82/ROUTE 376 NORTH SIGNALIZED INTERSECTION IN HOPEWELL JUNCTION. WORK WILL INCLUDE SIDEWALK AND CROSSING IMPROVEMENTS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2022 TAP/CMAQ PROJECT.	CMAQ 10/2025	0.040	ROWACQU		0.040					
		LOCAL 10/2025	0.010	ROWACQU		0.010					
		CMAQ 10/2026	0.600	CONINSP			0.600				
		LOCAL 10/2026	0.150	CONINSP			0.150				
		CMAQ 10/2026	3.283	CONST			3.283				
		LOCAL 10/2026	0.821	CONST			0.821				
		CRP LG URB 10/2026	1.101	CONST			1.101				
		LOCAL 10/2026	2.750	CONST			2.750				
		STBG LG URB 10/2026	0.101	CONST			0.101				
		LOCAL 10/2026	0.025	CONST			0.025				
	TPC:	TOTAL 5YR COST :	8.881		0.000	0.050	8.831	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876286 TN OF EAST FISHKILL	NYS ROUTE 82/376 INTERSECTION IMPROVEMENTS. PROJECT WILL CONSTRUCT A ROUNDABOUT AT ROUTE 82/ROUTE 376 SOUTH INTERSECTION AND MAKE IMPROVEMENTS TO THE EXISTING ROUTE 82/ROUTE 376 NORTH SIGNALIZED INTERSECTION IN HOPEWELL JUNCTION. WORK WILL INCLUDE SIDEWALK AND CROSSING IMPROVEMENTS. TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2022 TAP/CMAQ PROJECT.	CMAQ 10/2026	0.040	ROWACQU			0.040				
		LOCAL 10/2026	0.010	ROWACQU			0.010				
		CMAQ 10/2027	0.600	CONINSP				0.600			
		LOCAL 10/2027	0.150	CONINSP				0.150			
		CMAQ 10/2027	3.283	CONST				3.283			
		LOCAL 10/2027	0.821	CONST				0.821			
		CRP LG URB 10/2027	1.101	CONST				1.101			
		LOCAL 10/2027	2.750	CONST				2.750			
		STBG LG URB 10/2027	0.101	CONST				0.101			
		LOCAL 10/2027	0.025	CONST				0.025			
	TPC:	TOTAL 5YR COST :	8.881		0.000	0.000	0.050	8.831	0.000	0.000	0.000

Comments: TO MOVE ROWACQU FFY 26 TO FFY 27 AND C/CI FFY 27 TO 28.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					PRE FFY 2026	2026	2027	2028	2029	2030	
876309 DUTCHESS CO	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710. 2022 BRIDGE NY PROJECT.	BFP OFF SYS 10/2025	0.024	ROWACQU		0.024					
		LOCAL 10/2025	0.001	ROWACQU		0.001					
		BFP OFF SYS 10/2026	0.475	CONINSP			0.475				
		LOCAL 10/2026	0.025	CONINSP			0.025				
		BFP OFF SYS 10/2026	3.512	CONST			3.512				
		STBG-OFF 10/2026	0.200	CONST			0.200				
		LOCAL 10/2026	0.050	CONST			0.050				
	TPC:	LOCAL 10/2026	0.184	CONST			0.184				
		TOTAL 5YR COST :	4.471		0.000	0.025	4.446	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY
					PRE FFY 2026	2026	2027	2028	2029	2030	
876309 DUTCHESS CO	PROJECT WILL REPLACE THE STRUCTURE THAT CARRIES COUNTY ROUTE 103 OVER THE SAW KILL IN THE TOWN OF RED HOOK IN DUTCHESS COUNTY. THE WORK WOULD INCLUDE WIDENING THE STRUCTURE AND ADDING A 5 FOOT SIDEWALK FOR PLANNED FUTURE PEDESTRIAN CONNECTIONS. BIN 3343710. 2022 BRIDGE NY PROJECT.	BFP OFF SYS 10/2026	0.024	ROWACQU			0.024				
		LOCAL 10/2026	0.001	ROWACQU			0.001				
		BFP OFF SYS 10/2027	0.475	CONINSP				0.475			
		LOCAL 10/2027	0.025	CONINSP				0.025			
		BFP OFF SYS 10/2027	3.512	CONST				3.512			
		STBG-OFF 10/2027	0.200	CONST				0.200			
		LOCAL 10/2027	0.050	CONST				0.050			
	TPC:	LOCAL 10/2027	0.184	CONST				0.184			
		TOTAL 5YR COST :	4.471		0.000	0.000	0.025	4.446	0.000	0.000	0.000

Comments: ROLL ROWACQU FROM FFY 26 TO FFY 27 AND CONST/CONINSP FROM FFY 27 TO FFY 28.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876345 V/O RHINEBECK	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.	TAP RURAL 01/2025	0.000	DETLDES	0.160						
		LOCAL 01/2025	0.000	DETLDES	0.040						
		TAP RURAL 01/2025	0.000	PRELDES	0.160						
		LOCAL 01/2025	0.000	PRELDES	0.040						
		TAP RURAL 01/2025	0.000	ROWINCD	0.012						
		LOCAL 01/2025	0.000	ROWINCD	0.003						
		TAP RURAL 03/2026	0.012	ROWACQU		0.012					
		LOCAL 03/2026	0.003	ROWACQU		0.003					
		TAP RURAL 04/2027	0.160	CONINSP			0.160				
		LOCAL 04/2027	0.040	CONINSP			0.040				
		TAP RURAL 04/2027	1.096	CONST			1.096				
		LOCAL 04/2027	0.274	CONST			0.274				
	TPC:	TOTAL 5YR COST :	1.585		0.415	0.015	1.570	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY
876345 V/O RHINEBECK	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.	TAP RURAL 01/2025	0.000	DETLDES	0.160						
		LOCAL 01/2025	0.000	DETLDES	0.040						
		TAP RURAL 01/2025	0.000	PRELDES	0.160						
		LOCAL 01/2025	0.000	PRELDES	0.040						
		TAP RURAL 01/2025	0.000	ROWINCD	0.012						
		LOCAL 01/2025	0.000	ROWINCD	0.003						
		TAP RURAL 10/2026	0.012	ROWACQU			0.012				
		LOCAL 10/2026	0.003	ROWACQU			0.003				
		TAP RURAL 10/2027	0.160	CONINSP				0.160			
		LOCAL 10/2027	0.040	CONINSP				0.040			
		TAP RURAL 10/2027	1.096	CONST				1.096			
	LOCAL 10/2027	0.274	CONST				0.274				
	TPC:	TOTAL 5YR COST :	1.585		0.415	0.000	0.015	1.570	0.000	0.000	0.000

Comments: ROLL ROWACQU FUNDS FROM FFY 26 TO FFY 27 AND CONST/CONINSP FROM FFY 27 TO FFY 28.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876354 TN OF EAST FISHKILL	TOWN OF EAST FISHKILL - WARREN RD OVER	STBG-OFF 05/2025	0.000	PRELDES	0.285						
	THE WICCOPEE CREEK BRIDGE REPLACEMENT	LOCAL 05/2025	0.000	PRELDES	0.015						
	(BIN 2268710) IN THE TOWN OF EAST	STBG-OFF 05/2025	0.000	ROWINCD	0.029						
	FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE	LOCAL 05/2025	0.000	ROWINCD	0.002						
	NY PROJECT, FUNDING IS 95% FEDERAL USING	STBG-OFF 05/2025	0.000	DETLDES	0.285						
	15% TOLL CREDIT WITH A 5% LOCAL MATCH	LOCAL 05/2025	0.000	DETLDES	0.015						
		STBG-OFF 07/2026	0.029	ROWACQU		0.029					
		LOCAL 07/2026	0.002	ROWACQU		0.002					
		STBG-OFF 07/2027	0.380	CONINSP			0.380				
		LOCAL 07/2027	0.020	CONINSP			0.020				
		STBG-OFF 07/2027	2.804	CONST			2.804				
		LOCAL 07/2027	0.148	CONST			0.148				
	TPC:	TOTAL 5YR COST :	3.383		0.631	0.031	3.352	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876354 TN OF EAST FISHKILL	TOWN OF EAST FISHKILL - WARREN RD OVER THE WICCOPEE CREEK BRIDGE REPLACEMENT (BIN 2268710) IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH	STBG-OFF 05/2025	0.000	PRELDES	0.285						
		LOCAL 05/2025	0.000	PRELDES	0.015						
		STBG-OFF 05/2025	0.000	ROWINCD	0.029						
		LOCAL 05/2025	0.000	ROWINCD	0.002						
		STBG-OFF 05/2025	0.000	DETLDES	0.285						
		LOCAL 05/2025	0.000	DETLDES	0.015						
		STBG-OFF 12/2026	0.029	ROWACQU			0.029				
		LOCAL 12/2026	0.002	ROWACQU			0.002				
		STBG-OFF 10/2027	0.380	CONINSP				0.380			
		LOCAL 10/2027	0.020	CONINSP				0.020			
		STBG-OFF 10/2027	2.804	CONST				2.804			
		LOCAL 10/2027	0.148	CONST				0.148			
	TPC:	TOTAL 5YR COST :	3.383		0.631	0.000	0.031	3.352	0.000	0.000	0.000

Comments: TO MOVE ROWACQU FFY 26 TO FFY 27 AND PUSH CONST/CONINSP FROM FFY 27 TO FFY 28.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876386 TN OF RHINEBECK	SOUTH PARSONAGE STREET OVER THE LANDSMAN KILL BRIDGE REPLACEMENT (BIN 2343770). TOWN OF RHINEBECK, DUTCHESS COUTNY.	STBG-OFF 10/2025	0.098	PRELDES		0.098					
		LOCAL 10/2025	0.024	PRELDES		0.024					
		STBG-OFF 10/2025	0.112	DETLDES		0.112					
		LOCAL 10/2025	0.028	DETLDES		0.028					
		STBG-OFF 10/2025	0.027	ROWINCD		0.027					
		LOCAL 10/2025	0.007	ROWINCD		0.007					
		STBG-OFF 10/2026	0.076	ROWACQU			0.076				
		LOCAL 10/2026	0.019	ROWACQU			0.019				
		STBG-OFF 10/2027	0.282	CONINSP				0.282			
		LOCAL 10/2027	0.070	CONINSP				0.070			
		STBG-OFF 10/2027	2.003	CONST				2.003			
		LOCAL 10/2027	0.501	CONST				0.501			
	TPC:	TOTAL 5YR COST :	3.247		0.000	0.296	0.095	2.856	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876385 TN OF RHINEBECK	SOUTH PARSONAGE STREET OVER THE LANDSMAN KILL BRIDGE REPLACEMENT (BIN 2343770). TOWN OF RHINEBECK, DUTCHESS COUTNY.	STBG-OFF 10/2026	0.098	PRELDES			0.098				
		LOCAL 10/2026	0.024	PRELDES			0.024				
		STBG-OFF 10/2026	0.112	DETLDES			0.112				
		LOCAL 10/2026	0.028	DETLDES			0.028				
		STBG-OFF 10/2026	0.027	ROWINCD			0.027				
		LOCAL 10/2026	0.007	ROWINCD			0.007				
		STBG-OFF 10/2027	0.076	ROWACQU				0.076			
		LOCAL 10/2027	0.019	ROWACQU				0.019			
		STBG-OFF 10/2028	0.282	CONINSP					0.282		
		LOCAL 10/2028	0.070	CONINSP					0.070		
		STBG-OFF 10/2028	2.003	CONST					2.003		
		LOCAL 10/2028	0.501	CONST					0.501		
	TPC:	TOTAL 5YR COST :	3.247		0.000	0.000	0.296	0.095	2.856	0.000	0.000

Comments: TO ROLL PD/DD/ROW I FFY 26 TO 27, ROW A FFY 27 TO 28 AND C/CI FFY 28 TO 29.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876387	PROJECT WILL IMPROVE THE EXISTING SIGNALIZED INTERSECTION OF CR 114 (MAIN ST) AT NORTH/SOUTH GRAND AVENUE. PROJECT WILL ADD TURN LANES, UPGRADE EXISTING TRAFFIC SIGNALS, ADD PEDESTRIAN SIGNALS AND CROSSWALKS, AND INSTALL NEW ADA CURB RAMPS TO IMPROVE SAFETY AND OPERATIONS. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2027	0.480	CONINSP				0.480			
DUTCHESS CO		LOCAL 10/2027	0.120	CONINSP				0.120			
		STBG LG URB 10/2025	0.083	DETLDES		0.083					
		LOCAL 10/2025	0.028	DETLDES		0.028					
		STBG LG URB 10/2025	0.068	PRELDES		0.068					
		LOCAL 10/2025	0.017	PRELDES		0.017					
		STBG LG URB 10/2025	0.016	ROWINCD		0.016					
		LOCAL 10/2025	0.004	ROWINCD		0.004					
		STBG LG URB 10/2026	0.016	ROWACQU			0.016				
		LOCAL 10/2026	0.004	ROWACQU			0.004				
		STBG LG URB 10/2027	2.800	CONST				2.800			
		LOCAL 10/2027	0.700	CONST				0.700			
	TPC:	TOTAL 5YR COST :	4.336		0.000	0.216	0.020	4.100	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
876387 DUTCHESS CO	PROJECT WILL IMPROVE THE EXISTING SIGNALIZED INTERSECTION OF CR 114 (MAIN ST) AT NORTH/SOUTH GRAND AVENUE. PROJECT WILL ADD TURN LANES, UPGRADE EXISTING TRAFFIC SIGNALS, ADD PEDESTRIAN SIGNALS AND CROSSWALKS, AND INSTALL NEW ADA CURB RAMPS TO IMPROVE SAFETY AND OPERATIONS. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2027	0.507	CONINSP				0.507			
		LOCAL 10/2027	0.127	CONINSP				0.127			
		LOCAL 10/2025	0.111	DETLDES		0.111					
		LOCAL 10/2025	0.085	PRELDES		0.085					
		LOCAL 10/2025	0.200	ROWINCD		0.200					
		LOCAL 10/2026	0.200	ROWACQU			0.200				
		STBG LG URB 10/2027	2.956	CONST				2.956			
		LOCAL 10/2027	0.739	CONST				0.739			
	TPC:	TOTAL 5YR COST :	4.925		0.000	0.396	0.200	4.329	0.000	0.000	0.000

Comments: TO MOVE FEDERAL AID ON DESIGN AND ROW TO CONSTRUCTION AND LOCALLY FUND THOSE PHASES.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					Pre 2026	2026	2027	2028	2029	2030	
881371 NYS DOT	BRIDGE REHABILITATIONS: ROUTE 22 - COL & DUTCH: REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK, SWAMP RIVER, AND BASH BISH BROOK. THE WORK WILL TAKE PLACE IN THE TOWNS OF AMENIA, DOVER, AND COPAKE IN COLUMBIA AND DUTCHESS COUNTIES. (BINS 1016750, 1016720, 1016790).	NHPP 11/2021		PRELDES	0.200						
		SDF 11/2021		PRELDES	0.050						
		NHPP 11/2022		PRELDES	0.720						
		SDF 11/2022		PRELDES	0.180						
		NHPP 12/2025	0.800	DETLDES		0.800					
		SDF 12/2025	0.200	DETLDES		0.200					
		NHPP 11/2026	12.000	CONST			12.000				
		SDF 11/2026	3.000	CONST			3.000				
		NHPP 11/2026	2.000	CONINSP			2.000				
		SDF 11/2026	0.500	CONINSP			0.500				
	TPC:	TOTAL 5YR COST :	18.500		1.150	1.000	17.500	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					Pre 2026	2026	2027	2028	2029	2030	
881371 NYS DOT	BRIDGE REHABILITATIONS: ROUTE 22 - COL & DUTCH: REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER SWAMP RIVER IN THE TOWN OF DOVER IN DUTCHESS COUNTY AND ROUTE 22 OVER BASH BISH BROOK IN THE TOWN OF COPAKE IN COLUMBIA COUNTY. (BINS 1016720 & 1016790).	NHPP 11/2021		PRELDES	0.200						
		SDF 11/2021		PRELDES	0.050						
		NHPP 11/2022		PRELDES	0.720						
		SDF 11/2022		PRELDES	0.180						
		NHPP 10/2026	0.800	DETLDES			0.800				
		SDF 10/2026	0.200	DETLDES			0.200				
		NHPP 11/2026	12.000	CONST			12.000				
		SDF 11/2026	3.000	CONST			3.000				
		NHPP 11/2026	2.000	CONINSP			2.000				
		SDF 11/2026	0.500	CONINSP			0.500				
	TPC:	TOTAL 5YR COST :	18.500		1.150	0.000	18.500	0.000	0.000	0.000	0.000

Comments: TO UPDATE PROJECT DESCRIPTION AND TO ROLL DETLDES FROM FFY 26 to 27.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					Pre 2026	2026	2027	2028	2029	2030	
881572 NYSDOT	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 09/2026	0.080	ROWINCD		0.080					
		SDF 09/2026	0.020	ROWINCD		0.020					
		STBG FLEX 10/2026	0.160	ROWACQU			0.160				
		SDF 10/2026	0.040	ROWACQU			0.040				
		STBG FLEX 11/2027	0.800	CONST				0.800			
		SDF 11/2027	0.200	CONST				0.200			
		STBG FLEX 11/2027	0.120	CONINSP				0.120			
		SDF 11/2027	0.030	CONINSP				0.030			
	TPC:	TOTAL 5YR COST :	1.450		0.000	0.100	0.200	1.150	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							Post FFY 2030
					Pre 2026	2026	2027	2028	2029	2030	
881572 NYSDOT	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 10/2026	0.080	ROWINCD			0.080				
		SDF 10/2026	0.020	ROWINCD			0.020				
		STBG FLEX 10/2026	0.160	ROWACQU			0.160				
		SDF 10/2026	0.040	ROWACQU			0.040				
		STBG FLEX 11/2027	0.800	CONST				0.800			
		SDF 11/2027	0.200	CONST				0.200			
		STBG FLEX 11/2027	0.120	CONINSP				0.120			
		SDF 11/2027	0.030	CONINSP				0.030			
	TPC:	TOTAL 5YR COST :	1.450		0.000	0.000	0.300	1.150	0.000	0.000	0.000

Comments: TO ROLL ROW I FFY 26 TO 27.

FROM

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY 2030
881648 NYSDOT	BRIDGE DECK/SUPERSTRUCTURE REPLACEMENTS: BART BULL & BEEKMAN ROAD-DUTCHESS & ORANGE: THIS PROJECT WILL REPLACE THE BRIDGE DECK ON THE STRUCTURE CARRYING BART BULL ROAD OVER INTERSTATE 84 AND REPLACE THE SUPERSTRUCTURE CARRYING BEEKMAN ROAD (CR 9) OVER THE TSP. WORK WILL TAKE PLACE IN THE TOWNS OF WALLKILL AND EAST FISHKILL IN DUTCHESS AND ORANGE COUNTIES. (BINS 1052610, 3367440).	SDF 11/2024	0.000	PRELDES	0.650						
		NHPP 12/2025	0.560	DETLDES		0.560					
		SDF 12/2025	0.140	DETLDES		0.140					
		NHPP 06/2026	2.320	CONINSP		2.320					
		SDF 06/2026	0.580	CONINSP		0.580					
		NHPP 06/2026	12.800	CONST		12.800					
		SDF 06/2026	3.200	CONST		3.200					
	TPC:	TOTAL 5YR COST :	19.600		0.650	19.600	0.000	0.000	0.000	0.000	0.000

TO

PIN	Description	Federal Fund Source	TOTAL 5-YEAR PROGRAM	Phase							
					PRE FFY 2026	2026	2027	2028	2029	2030	Post FFY
881648 NYSDOT	BRIDGE IMPROVEMENTS: BEEKMAN ROAD/TACONIC STATE PARKWAY - DUTCHESS CO.: THIS PROJECT WILL REHABILITATE THE BRIDGE CARRYING BEEKMAN ROAD (CR 9) OVER THE TACONIC STATE PARKWAY. WORK WILL TAKE PLACE IN THE TOWN OF EAST FISHKILL IN DUTCHESS COUNTY (BIN 3367440).	SDF 11/2024	0.000	PRELDES	0.650						
		NHPP 12/2026	0.560	DETLDES			0.560				
		SDF 12/2026	0.140	DETLDES			0.140				
		NHPP 06/2027	2.320	CONINSP			2.320				
		SDF 06/2027	0.580	CONINSP			0.580				
		NHPP 06/2027	12.800	CONST			12.800				
		SDF 06/2027	3.200	CONST			3.200				
	TPC:	TOTAL 5YR COST :	19.600		0.650	0.000	19.600	0.000	0.000	0.000	0.000

Comments: TO UPDATE PROJECT DESCRIPTION AND PUSH DETLDES, CONST, AND CONINSP FUNDS FROM FFY 26 TO FFY 27.