

**** DUTCHESS COUNTY TRANSPORTATION COUNCIL (DCTC)****

Friday, February 10, 2023

TIP AMENDMENT: DCTC23-2

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

From

NYS DOT 802175 INTER <Exempt>	ROUTE 52 AT ROUTE 82 INTERSECTION IMPROVEMENTS. ALTERNATIVES SUCH AS REPLACEMENT WITH A MODERN ROUNDABOUT OR CONSOLIDATING INTO A THREE-LEGGED SIGNALIZED INTERSECTION WILL BE EXPLORED. TOWN OF FISHKILL, DUTCHESS COUNTY.										
AQC:A6	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

NYS DOT 802175 INTER <Exempt>	ROUTE 52 AT ROUTE 82 INTERSECTION IMPROVEMENTS. ALTERNATIVES SUCH AS REPLACEMENT WITH A MODERN ROUNDABOUT OR CONSOLIDATING INTO A THREE-LEGGED SIGNALIZED INTERSECTION WILL BE EXPLORED. TOWN OF FISHKILL, DUTCHESS COUNTY.	SDF 01/2025 SDF 03/2023 SDF 05/2023 HSIP 10/2026 SDF 10/2026 HSIP 10/2026 SDF 10/2026 SDF 12/2024	0.050 0.910 0.010 0.675 0.075 4.500 0.500 0.490	ROWACQU PRELDES ROWINCD CONINSP CONINSP CONST CONST DETLDES				0.050 0.910 0.010 0.490			0.675 0.075 4.500 0.500	
AQC:A6	DUTCHESS	TPC : \$6-\$9.4 M	TOTAL 5YR COST >	7.210		0.000	0.920	0.000	0.540	0.000	5.750	0.000

Ballot Comment: DCTC23-2 TO ADD HSIP PROJECT OFFSET FROM PIN 80PS07 ON MHSTCC TIP.

From

DUTCHESS CO 8TD038 TRANSIT <Exempt>	PURCHASE OF COMPUTER-AIDED SCHEDULING SOFTWARE, AUTOMATIC VEHICLE LOCATION EQUIPMENT, BUS SECURITY CAMERAS, AND A NEW FARE COLLECTION SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.										
AQC:B5	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS CO 8TD038 TRANSIT <Exempt>	PURCHASE OF COMPUTER-AIDED SCHEDULING SOFTWARE, AUTOMATIC VEHICLE LOCATION EQUIPMENT, BUS SECURITY CAMERAS, AND A NEW FARE COLLECTION SYSTEM FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	1.480 0.370	MISC MISC				1.480 0.370				
AQC:B5	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.850		0.000	0.000	1.850	0.000	0.000	0.000	0.000

Ballot Comment: DCTC23-2 TO ADD PROJECT FROM UNALLOCATED FTA 5307 BALANCE.

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AQ CODE	COUNTY	TOTAL PROJECT COST									

From

DUTCHESS CO 8TD039 TRANSIT <Exempt>	REPLACE/REPAIR BUS ENGINES AND TRANSMISSIONS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.										
AQC:B3	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS CO 8TD039 TRANSIT <Exempt>	REPLACE/REPAIR BUS ENGINES AND TRANSMISSIONS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	0.400 0.100	MISC MISC			0.400 0.100				
AQC:B3	DUTCHESS	TPC : <\$0.75 M	TOTAL 5YR COST >	0.500		0.000	0.000	0.500	0.000	0.000	0.000

Ballot Comment: DCTC23-2 TO ADD PROJECT FROM UNALLOCATED FTA 5307 BALANCE.

From

DUTCHESS CO 8TD040 TRANSIT <Exempt>	PURCHASE/INSTALL UP TO TEN NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.										
AQC:B7	DUTCHESS	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

To

DUTCHESS CO 8TD040 TRANSIT <Exempt>	PURCHASE/INSTALL UP TO TEN NEW BUS SHELTERS FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5307 09/2024 LOCAL 09/2024	0.600 0.150	MISC MISC			0.600 0.150				
AQC:B7	DUTCHESS	TPC : \$0.6-\$1.5 M	TOTAL 5YR COST >	0.750		0.000	0.000	0.750	0.000	0.000	0.000

Ballot Comment: DCTC23-2 TO ADD PROJECT FROM UNALLOCATED FTA 5307 BALANCE.