

**\*\* NEW YORK STATE DEPARTMENT OF TRANSPORTATION \*\***

Thursday, August 8, 2024

**DCTC TIP AMENDMENT: DCTC #23-04**

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AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022						
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2024	0.130	ROWACQU				0.130					
		PIT BOND 10/2024	0.033	ROWACQU				0.033					
		STBG LG URB 10/2025	0.448	CONINSP					0.448				
		PIT BOND 10/2025	0.112	CONINSP					0.112				
		STBG LG URB 10/2025	2.688	CONST					2.688				
		PIT BOND 10/2025	0.672	CONST					0.672				
		LOCAL 10/2025	1.548	CONST				1.548					
AQC:A19	DUTCHESS	TPC : \$6-\$9.4 M	<b>TOTAL 5YR COST :</b>	5.631			0.000	0.000	0.000	0.163	5.468	0.000	0.000

**To**

CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	PIT BOND 10/2024	0.033	ROWACQU				0.033					
		LOCAL 10/2024	0.130	ROWACQU				0.130					
		PIT BOND 10/2025	0.112	CONINSP					0.112				
		LOCAL 10/2025	0.448	CONINSP					0.448				
		PIT BOND 10/2025	0.672	CONST					0.672				
		LOCAL 10/2025	4.236	CONST					4.236				
AQC:A19	DUTCHESS	TPC : \$6-\$9.4 M	<b>TOTAL 5YR COST &gt;</b>	5.631			0.000	0.000	0.000	0.163	5.468	0.000	0.000

**Ballot Comment:** DCTC23-4 TO MAKE PROJECT LOCALLY FUNDED AND MOVE FEDERAL AID TO PIN 875983.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF POUGHKEEPSIE 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 09/2022	0.000	ROWACQU	0.368							
		LOCAL 09/2022	0.000	ROWACQU	0.092							
		STBG LG URB 10/2022	0.588	DETLDES		0.588						
		LOCAL 10/2022	0.147	DETLDES		0.147						
		STBG LG URB 10/2022	0.039	PRELDES		0.039						
		LOCAL 10/2022	0.010	PRELDES		0.010						
		STBG LG URB 10/2022	0.016	ROWINCD		0.016						
		LOCAL 10/2022	0.004	ROWINCD		0.004						
		STBG LG URB 10/2023	0.609	CONINSP			0.609					
		LOCAL 10/2023	0.152	CONINSP			0.152					
		STBG LG URB 10/2023	6.057	CONST			6.057					
LOCAL 10/2023	1.514	CONST			1.514							
AQC:A19	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST :	9.136		0.460	0.804	8.332	0.000	0.000	0.000	0.000

**To**

CITY OF POUGHKEEPSIE 875983 BRIDGE <Exempt>	WASHINGTON STREET OVER THE FALLKILL CREEK (BIN 2262670). REHABILITATION OF HISTORIC STONE ARCH BRIDGE. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 09/2022	0.000	ROWACQU	0.368							
		LOCAL 09/2022	0.000	ROWACQU	0.092							
		STBG LG URB 10/2022	0.588	DETLDES		0.588						
		LOCAL 10/2022	0.147	DETLDES		0.147						
		STBG LG URB 10/2022	0.039	PRELDES		0.039						
		LOCAL 10/2022	0.010	PRELDES		0.010						
		STBG LG URB 10/2022	0.016	ROWINCD		0.016						
		LOCAL 10/2022	0.004	ROWINCD		0.004						
		STBG LG URB 10/2023	0.609	CONINSP			0.609					
		LOCAL 10/2023	0.152	CONINSP			0.152					
		STBG LG URB 10/2023	6.057	CONST			6.057					
		LOCAL 10/2023	1.514	CONST			1.514					
		STBG LG URB 10/2024	0.351	CONINSP				0.351				
		LOCAL 10/2024	0.088	CONINSP				0.088				
STBG LG URB 10/2024	2.923	CONST				2.923						
LOCAL 10/2024	0.731	CONST				0.731						
AQC:A19	DUTCHESS	TPC : \$12.5-\$19 M	TOTAL 5YR COST >	13.229		0.460	0.804	8.332	4.093	0.000	0.000	0.000

**Ballot Comment:** DCTC23-08 TO INCREASE CONST AND CI OFFSET FROM PIN 875663.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. 2023 BRIDGE NY PROJECT, FFY 25 CONSTRUCTION FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2024	0.418	CONINSP							
		LOCAL 01/2024	0.104	CONINSP							
		STBG-OFF 01/2024	2.696	CONST							
		LOCAL 01/2024	0.674	CONST							
		STBG-OFF 10/2021	0.000	ROWACQU	0.033						
		LOCAL 10/2021	0.000	ROWACQU	0.008						
AQC:A19	DUTCHESS	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST :</b>	3.892		0.041	0.000	3.892	0.000	0.000	0.000

**To**

CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. PORTION OF LOCAL MATCH IS MARCHISELLI FUNDED. 2023 BRIDGE NY PROJECT, FFY 25 CONSTRUCTION FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2024	0.418	CONINSP							
		LOCAL 01/2024	0.104	CONINSP							
		STBG-OFF 01/2024	2.696	CONST							
		LOCAL 01/2024	0.674	CONST							
		STBG-OFF 10/2021	0.000	ROWACQU	0.033						
		LOCAL 10/2021	0.000	ROWACQU	0.008						
AQC:A19	DUTCHESS	TPC : \$4.6-\$7.5 M	<b>TOTAL 5YR COST &gt;</b>	4.833		0.041	0.000	3.892	0.894	0.000	0.000
									0.047	0.000	0.000

**Ballot Comment:** DCTC23-4 TO ADD 2023 BNY FUNDS TO FFY 2025 CONST.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

TN OF RED HOOK  <b>876265</b> BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022	0.119	DETLDES		0.119						
		LOCAL 10/2022	0.006	DETLDES		0.006						
		STBG-OFF 10/2022	0.119	PRELDES		0.119						
		LOCAL 10/2022	0.006	PRELDES		0.006						
		STBG-OFF 10/2022	0.016	ROWINCD		0.016						
		LOCAL 10/2022	0.001	ROWINCD		0.001						
		STBG-OFF 10/2025	0.174	CONINSP				0.174				
		LOCAL 10/2025	0.009	CONINSP				0.009				
		STBG-OFF 10/2025	1.160	CONST				1.160				
		LOCAL 10/2025	0.061	CONST				0.061				
		STBG-OFF 11/2024	0.016	ROWACQU				0.016				
		LOCAL 11/2024	0.001	ROWACQU				0.001				
AQC:A19	DUTCHESS	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST :</b>	1.688		0.000	0.267	0.000	0.017	1.404	0.000	0.000

**To**

TN OF RED HOOK  <b>876265</b> BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022	0.119	DETLDES		0.119						
		LOCAL 10/2022	0.006	DETLDES		0.006						
		STBG-OFF 10/2022	0.119	PRELDES		0.119						
		LOCAL 10/2022	0.006	PRELDES		0.006						
		STBG-OFF 10/2022	0.016	ROWINCD		0.016						
		LOCAL 10/2022	0.001	ROWINCD		0.001						
		STBG-OFF 10/2025	0.259	CONINSP				0.259				
		LOCAL 10/2025	0.009	CONINSP				0.009				
		LOCAL 10/2025	0.021	CONINSP				0.021				
		STBG-OFF 10/2025	1.650	CONST				1.650				
		LOCAL 10/2025	0.061	CONST				0.061				
		LOCAL 10/2025	0.122	CONST				0.122				
STBG-OFF 11/2024	0.016	ROWACQU				0.016						
LOCAL 11/2024	0.001	ROWACQU				0.001						
AQC:A19	DUTCHESS	<b>TPC : \$2-\$4 M</b>	<b>TOTAL 5YR COST &gt;</b>	2.406		0.000	0.267	0.000	0.017	2.122	0.000	0.000

**Ballot Comment:** DCTC23-4 TO ADD FUNDS FROM BLOCK PIN 8BLK.04 AT 80/20 SPLIT.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

DUTCHESS CO  876340 MOBIL <Exempt>	DUTCHESS COUNTY COMMUTER EXPRESS BUS PILOT PROGRAM. PROJECT WILL FUND A THREE YEAR PILOT PROGRAM TO OPERATE A LIMITED-STOP COMMUTER EXPRESS BUS SERVICE TO MAJOR EMPLOYERS IN SOUTHERN DUTCHESS COUNTY. INCLUDES PURCHASE OF ONE DIESEL-ELECTIRC HEAVY DUTY BUS. PLANNED TRANSFER TO FTA. 2023 TAP PROJECT.										
AQC:K1	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

DUTCHESS CO  876340 MOBIL <Exempt>	DUTCHESS COUNTY COMMUTER EXPRESS BUS PILOT PROGRAM. PROJECT WILL FUND A THREE YEAR PILOT PROGRAM TO OPERATE A LIMITED-STOP COMMUTER EXPRESS BUS SERVICE TO MAJOR EMPLOYERS IN SOUTHERN DUTCHESS COUNTY. INCLUDES PURCHASE OF ONE DIESEL-ELECTIRC HEAVY DUTY BUS. PLANNED TRANSFER TO FTA. 2023 TAP PROJECT.	CMAQ 07/2025 LOCAL 07/2025	1.212 0.303	OPER OPER				1.212 0.303			
AQC:K1	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	1.515		0.000	0.000	0.000	1.515	0.000	0.000

**Ballot Comment:** DCTC23-4 TO ADD 2023 TAP PROJECT.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

VIL OF RHINEBECK 876345 BIKE/PED <Exempt>	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.										
AQC:C2	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

VIL OF RHINEBECK 876345 BIKE/PED <Exempt>	PEDESTRIAN IMPROVEMENTS IN THE VILLAGE OF RHINEBECK. PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND MOBILITY BY CONSTRUCTING/IMPROVING SIDEWALKS, CROSSWALKS, AND INSTALLING ADA CURB RAMPS ALONG KNOLLWOOD RD AND NORTH/SOUTH PARSONAGE ST SURROUNDING RHINEBECK HIGH SCHOOL. VILLAGE OF RHINEBECK, DUTCHESS COUNTY. 2023 TAP PROJECT.	TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 01/2025 LOCAL 01/2025 TAP RURAL 03/2026 LOCAL 03/2026 TAP RURAL 04/2027 LOCAL 04/2027 TAP RURAL 04/2027 LOCAL 04/2027	0.176 0.044 0.160 0.040 0.012 0.003 0.012 0.003 0.160 0.040 1.080 0.270	DETLDES DETLDES PRELDES PRELDES ROWINCD ROWINCD ROWACQU ROWACQU CONINSP CONINSP CONST CONST				0.176 0.044 0.160 0.040 0.012 0.003		0.012 0.003		0.160 0.040 1.080 0.270
AQC:C2	DUTCHESS	TPC : \$1.2-\$2.5 M	TOTAL 5YR COST >	2.000		0.000	0.000	0.000	0.435	0.015	1.550	0.000

**Ballot Comment:** DCTC23-4 TO ADD 2023 TAP PROJECT.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

TN OF EAST FISHKILL 876354 BRIDGE <Exempt>	TOWN OF EAST FISHKILL - WARREN RD OVER THE WICCOPEE CREEK BRIDGE REPLACEMENT (BIN 2268710) IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.										
AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST :	0.000		0.000	0.000	0.000	0.000	0.000	0.000

**To**

TN OF EAST FISHKILL 876354 BRIDGE <Exempt>	TOWN OF EAST FISHKILL - WARREN RD OVER THE WICCOPEE CREEK BRIDGE REPLACEMENT (BIN 2268710) IN THE TOWN OF EAST FISHKILL, DUTCHESS COUNTY. 2023 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 01/2025	0.285	DETLDES				0.285			
		LOCAL 01/2025	0.015	DETLDES				0.015			
		STBG-OFF 01/2025	0.285	PRELDES				0.285			
		LOCAL 01/2025	0.015	PRELDES				0.015			
		STBG-OFF 01/2025	0.028	ROWINCD				0.028			
		LOCAL 01/2025	0.002	ROWINCD				0.002			
		STBG-OFF 05/2027	0.380	CONINSP						0.380	
		LOCAL 05/2027	0.020	CONINSP						0.020	
		STBG-OFF 05/2027	2.804	CONST						2.804	
		LOCAL 05/2027	0.147	CONST						0.147	
		STBG-OFF 07/2026	0.028	ROWACQU				0.028			
		LOCAL 07/2026	0.002	ROWACQU				0.002			
AQC:A19	DUTCHESS	TPC : \$3.3-\$5.6 M	TOTAL 5YR COST >	4.011		0.000	0.000	0.000	0.630	0.030	3.351

**Ballot Comment:** DCTC23-4 TO ADD 2023 BRIDGE NY PROJECT.

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									

**From**

LOCAL  <b>8BLK04</b> BRIDGE <Exempt>	DCTC BLOCK FUNDING FOR STBG OFF SYSTEM BRIDGE FUNDS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR REHABILITATING OR REPLACING STRUCTURES LOCATED OFF THE FEDERAL AID SYSTEM IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG-OFF 09/2027	0.575	MISC							0.575	
AQC:J1	DUTCHESS	<b>TPC : &lt;\$0.75 M</b>	<b>TOTAL 5YR COST :</b>	0.575		0.000	0.000	0.000	0.000	0.000	0.575	0.000

**To**

LOCAL  <b>8BLK04</b> BRIDGE <Exempt>	DCTC BLOCK FUNDING FOR STBG OFF SYSTEM BRIDGE FUNDS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR REHABILITATING OR REPLACING STRUCTURES LOCATED OFF THE FEDERAL AID SYSTEM IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.											
AQC:J1	DUTCHESS	<b>TPC : &lt;\$0.75 M</b>	<b>TOTAL 5YR COST &gt;</b>	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.000

**Ballot Comment:** DCTC23-4 TO DELETE PIN AS OFFSET FOR 876265.