

DCTC FFY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT AMENDMENT #26-02

812752 - PMI CORRIDOR PAVING: TACONIC STATE PARKWAY - COLD SPRING ROAD TO DUTCHESS/COLUMBIA LINE: T/O MILAN

PROJECT WILL RESURFACE THE TACONIC STATE PARKWAY FROM COLD SPRING ROAD TO THE DUTCHESS/COLUMBIA COUNTY LINE AND THE RAMPS AT ROUTE 199 TO BRING TO A STATE OF GOOD REPAIR. TOWN OF MILAN, DUTCHESS COUNTY.

Lead Agency:	NYSDOT
Work Type:	R&P
County:	DUTCHESS
MPO:	DCTC
Air Quality Status:	A10 Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Detailed Design	SDF	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Total Detailed Design		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Construction Inspection	NHPP	\$0	\$0	\$1,840,000	\$0	\$0	\$0	\$0	\$1,840,000
Construction Inspection	SDF	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Total Construction Inspection		\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
Construction	NHPP	\$0	\$0	\$10,320,000	\$0	\$0	\$0	\$0	\$10,320,000
Construction	SDF	\$0	\$0	\$2,580,000	\$0	\$0	\$0	\$0	\$2,580,000
Total Construction		\$0	\$0	\$12,900,000	\$0	\$0	\$0	\$0	\$12,900,000
Total Active Years		\$0	\$100,000	\$15,200,000	\$0	\$0	\$0	\$0	\$15,300,000
Total Programmed		\$0	\$100,000	\$15,200,000	\$0	\$0	\$0	\$0	\$15,300,000

Current Change Reason:	New Project
------------------------	-------------

DCTC FFY 2026-2030 TRANSPORTATION IMPROVEMENT PROGRAM - DRAFT AMENDMENT #26-02

8LC161 - CULVERT REHAB/REPLACEMENTS: DUTCHESS COUNTY

CULVERT REHAB/REPLACEMENTS: DUTCHESS COUNTY: REPLACE THE CULVERTS THAT CARRY US ROUTE 9 OVER LANDSMAN KILL AND TRIBUTARY OF RHINEBECK KILL IN THE T/O RHINEBECK, V/O RHINEBECK, NY ROUTE 82 OVER UNKNOWN STREAM IN THE T/O WASHINGTON, NY ROUTE 343 OVER UNKNOWN STREAM IN THE T/O WASHINGTON, V/O MILLBROOK, NY ROUTE 343 OVER TRIBUTARY OF AMENIA STREAM IN THE T/O AMENIA, AND NY ROUTE 22 OVER TRIBUTARY OF WEBATUCK CREEK IN THE T/O NORTH EAST, V/O MILLERTON. REHABILITATE THE CULVERT CARRYING NY ROUTE 82 OVER UNKNOWN STREAM IN THE T/O WASHINGTON. SOME CULVERTS MAY BE REPLACED WITH BRIDGE-SIZED STRUCTURES. IMPROVE RESILIENCY BY ADDRESSING HYDRAULIC VULNERABILITY. COMPLIES WITH NYSDOT/FHWA PROTECT FUNDING ELIGIBILITY MATRIX. (CINS C821000, C821002, C821056, C823102, C823109, C824029, C821038)

Lead Agency:			NYSDOT						
Work Type:			RECON						
County:			DUTCHESS						
MPO:			DCTC						
Air Quality Status:			A2 Projects that correct, improve, or eliminate a hazardous location or feature						
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Detailed Design	PIT BOND	\$54,589	\$0	\$0	\$0	\$0	\$0	\$0	\$54,589
Total Detailed Design		\$54,589	\$0	\$0	\$0	\$0	\$0	\$0	\$54,589
Right of Way Incidentals	SDF	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
Total Right of Way Incidentals		\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
Right of Way Acquisitions	SDF	\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
Total Right of Way Acquisitions		\$0	\$13,000	\$0	\$0	\$0	\$0	\$0	\$13,000
Construction Inspection	NHPP	\$0	\$0	\$585,000	\$0	\$0	\$0	\$0	\$585,000
Construction Inspection	PIT BOND	\$0	\$0	\$308,950	\$0	\$0	\$0	\$0	\$308,950
Construction Inspection	PROTECT	\$0	\$0	\$466,800	\$0	\$0	\$0	\$0	\$466,800
Construction Inspection	STBG FLEX	\$0	\$0	\$184,000	\$0	\$0	\$0	\$0	\$184,000
Total Construction Inspection		\$0	\$0	\$1,544,750	\$0	\$0	\$0	\$0	\$1,544,750
Construction	NHPP	\$0	\$0	\$2,962,500	\$0	\$0	\$0	\$0	\$2,962,500
Construction	PIT BOND	\$0	\$0	\$3,763,500	\$0	\$0	\$0	\$0	\$3,763,500
Construction	PROTECT	\$0	\$0	\$3,104,000	\$0	\$0	\$0	\$0	\$3,104,000
Construction	STBG FLEX	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000
Total Construction		\$0	\$0	\$10,290,000	\$0	\$0	\$0	\$0	\$10,290,000
Total Active Years		\$0	\$13,000	\$11,834,750	\$0	\$0	\$0	\$0	\$11,847,750
Total Prior Costs		\$72,589	\$0	\$0	\$0	\$0	\$0	\$0	\$72,589
Total Programmed		\$72,589	\$13,000	\$11,834,750	\$0	\$0	\$0	\$0	\$11,920,339
Current Change Reason:					New Project				