

**** Dutchess County Transportation Council ****

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) on Draft Program

DCTC FFY 2023-2027 TIP

AGENCY PIN WORKTYPE <AQ STATUS>	PROJECT DESCRIPTION	FUND SOURCES & OBLIGATION DATE	TOTAL 5-YEAR PROGRAM in millions of dollars	PHASE	5-YEAR PROGRAM (FFY) Starting October 01, 2022							
					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027	
AQ CODE	COUNTY	TOTAL PROJECT COST										
NYS DOT 801449 BRIDGE <Exempt>	NYS ROUTE 82 OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION (BIN 1032300). BRIDGE REPAIR/REPLACEMENT. TOWN OF EAST FISKILL, DUTCHESS COUNTY.	STBG FLEX 10/2021	0.000	ROWINCD	0.016							
		SDF 10/2021	0.000	ROWINCD	0.004							
		STBG FLEX 11/2022	1.040	DETLDES		1.040						
		SDF 11/2022	0.260	DETLDES		0.260						
		STBG FLEX 11/2022	0.160	ROWACQU		0.160						
		SDF 11/2022	0.040	ROWACQU		0.040						
		STBG FLEX 10/2023	0.720	CONINSP			0.720					
		SDF 10/2023	0.180	CONINSP			0.180					
STBG FLEX 10/2023	4.840	CONST			4.840							
SDF 10/2023	1.210	CONST			1.210							
AQC:A19	DUTCHESS	TPC: \$7.5-\$12 M	TOTAL 5YR COST :	8.450		0.020	1.500	6.950	0.000	0.000	0.000	0.000
NYS DOT 812749 R&P <Exempt>	REPAVING THE TACONIC STATE PARKWAY FROM TYRREL ROAD TO WILLOW LANE. TOWNS OF PLEASANT VALLEY AND CLINTON IN DUTCHESS COUNTY	NHPP 10/2021	0.000	CONINSP	1.408							
		PIT BOND 10/2021	0.000	CONINSP	0.352							
		NHPP 10/2021	0.000	CONST	9.385							
		PIT BOND 10/2021	0.000	CONST	2.346							
AQC:A10	DUTCHESS	TPC: \$12.5-\$19 M	TOTAL 5YR COST :	0.000		13.491	0.000	0.000	0.000	0.000	0.000	
CITY OF POUGHKEEPSIE 875663 BRIDGE <Exempt>	MANSION STREET OVER THE FALLKILL CREEK (BIN 2262750). BRIDGE REPLACEMENT. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG LG URB 10/2023	0.130	ROWACQU			0.130					
		PIT BOND 10/2023	0.033	ROWACQU			0.033					
		STBG LG URB 10/2024	0.448	CONINSP				0.448				
		PIT BOND 10/2024	0.112	CONINSP				0.112				
		STBG LG URB 10/2024	2.688	CONST				2.688				
		PIT BOND 10/2024	0.672	CONST				0.672				
AQC:A19	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :	4.083		0.000	0.000	0.163	3.920	0.000	0.000	0.000
CITY OF BEACON 875730 RECON <Exempt>	FISHKILL AVENUE FROM BEACON CITY LINE TO MAIN STREET: PROJECT WILL RESURFACE, REPLACE SIGNALS, REHAB DRAINAGE, CURBS & SIDEWALKS TO BRING TO STATE OF GOOD REPAIR. CITY OF BEACON, DUTCHESS COUNTY	STBG LG URB 11/2021	0.000	CONINSP	0.873							
		LOCAL 11/2021	0.000	CONINSP	0.218							
		STBG LG URB 11/2021	0.000	CONST	4.390							
		LOCAL 11/2021	0.000	CONST	1.097							
		STBG LG URB 07/2022	0.000	DETLDES	0.020							
		LOCAL 07/2022	0.000	DETLDES	0.005							
		STBG LG URB 07/2022	0.000	ROWACQU	0.080							
		LOCAL 07/2022	0.000	ROWACQU	0.020							
AQC:A10Z	DUTCHESS	TPC: \$6-\$9.4 M	TOTAL 5YR COST :	0.000		6.703	0.000	0.000	0.000	0.000	0.000	
CITY OF BEACON 875780 RECON <Exempt>	TELLER AVENUE FROM MAIN STREET TO WOLCOTT AVENUE PAVEMENT RECONSTRUCTION. CITY OF BEACON, DUTCHESS COUNTY.	STBG LG URB 07/2022	0.000	DETLDES	0.020							
		LOCAL 07/2022	0.000	DETLDES	0.005							
		STBG LG URB 05/2023	0.312	CONINSP		0.312						
		LOCAL 05/2023	0.078	CONINSP		0.078						
		STBG LG URB 05/2023	1.568	CONST		1.568						
		LOCAL 05/2023	0.392	CONST		0.392						
AQC:A10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	2.350		0.025	2.350	0.000	0.000	0.000	0.000	

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					PRE FFY 2023	FFY 2023	FFY 2024	FFY 2025	FFY 2026	FFY 2027	POST FFY 2027
AQ CODE	COUNTY	TOTAL PROJECT COST									
CITY OF POUGHKEEPSIE 876196 BRIDGE <Exempt>	GARDEN STREET OVER THE FALL KILL CREEK (BIN 2262680). BRIDGE REPLACEMENT, INCLUDING NEW ABUTMENTS. CITY OF POUGHKEEPSIE, DUTCHESS COUNTY.	STBG-OFF 05/2022	0.000	DETLDES	0.244						
		LOCAL 05/2022	0.000	DETLDES	0.061						
		STBG-OFF 10/2021	0.000	ROWACQU	0.033						
		LOCAL 10/2021	0.000	ROWACQU	0.008						
		STBG-OFF 11/2022	0.406	CONINSP		0.406					
		LOCAL 11/2022	0.101	CONINSP		0.101					
		STBG-OFF 11/2022	2.901	CONST		2.901					
LOCAL 11/2022	0.725	CONST		0.725							
AQC:A19	DUTCHESS	TPC: \$4.6-\$7.5 M	TOTAL 5YR COST :	4.133		0.346	4.133	0.000	0.000	0.000	0.000
CITY OF POUGHKEEPSIE 876258 R&P <Exempt>	REPAVE GRAND AVENUE FROM HOOKER AVENUE TO COLLEGE AVENUE IN THE CITY OF POUGHKEEPSIE, DUTCHESS COUNTY. UPGRADE SIDEWALKS AND CURB RAMPS TO CURRENT AMERICANS WITH DISABILITIES ACT (ADA) STANDARDS, DRAINAGE AND PEDESTRIAN CROSSWALK IMPROVEMENTS WHERE APPLICABLE. (100% FEDERAL. NY 730, PROGRAM CODE = LY90)	HPP 03/2023	0.015	ROWACQU		0.015					
		HPP 01/2024	0.125	CONINSP			0.125				
		HPP 01/2024	0.580	CONST			0.580				
		LOCAL 01/2024	1.220	CONST			1.220				
AQC:A10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :	1.940		0.000	0.015	1.925	0.000	0.000	0.000
TN OF RED HOOK 876265 BRIDGE <Exempt>	SAW KILL ROAD OVER THE SAW KILL (BIN 2262850). BRIDGE REPLACEMENT (2021 BRIDGE NY). TOWN OF RED HOOK, DUTCHESS COUNTY. 2021 BRIDGE NY PROJECT, FUNDING IS 95% FEDERAL USING 15% TOLL CREDIT WITH A 5% LOCAL MATCH.	STBG-OFF 10/2022	0.119	DETLDES		0.119					
		LOCAL 10/2022	0.006	DETLDES		0.006					
		STBG-OFF 10/2022	0.119	PRELDES		0.119					
		LOCAL 10/2022	0.006	PRELDES		0.006					
		STBG-OFF 10/2022	0.016	ROWINCD		0.016					
		LOCAL 10/2022	0.001	ROWINCD		0.001					
		STBG-OFF 11/2023	0.016	ROWACQU			0.016				
		LOCAL 11/2023	0.001	ROWACQU			0.001				
		STBG-OFF 04/2025	0.174	CONINSP				0.174			
		LOCAL 04/2025	0.009	CONINSP				0.009			
STBG-OFF 04/2025	1.160	CONST				1.160					
LOCAL 04/2025	0.061	CONST				0.061					
AQC:A19	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.688		0.000	0.267	0.017	1.404	0.000	0.000

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NYS DOT 881371 BRIDGE <Exempt>	REHABILITATE THE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750). TSP (987G) NB OVER ROUTE 295 (BIN 5045102). AND TSP (987G) SB OVER ROUTE 295 (BIN 5045101). IN THE TOWNS OF CHATHAM AND AMENIA, COLUMBIA AND DUTCHESS COUNTIES.	NHPP 11/2021 SDF 11/2021 NHPP 06/2023 SDF 06/2023 NHPP 11/2022 SDF 11/2022 NHPP 06/2024 SDF 06/2024 NHPP 06/2024 SDF 06/2024	0.000 0.000 0.800 0.200 0.600 0.150 0.917 0.229 6.320 1.580	PRELDES PRELDES DETLDES DETLDES PRELDES PRELDES CONINSP CONINSP CONST CONST	0.200 0.050	0.800 0.200 0.600 0.150	0.917 0.229	6.320 1.580				
AQC:A19	MULTI	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	10.796		0.250	1.750	9.046	0.000	0.000	0.000	0.000
NYS DOT 881427 MISC <Exempt>	CATCH BASINS: PROJECT WILL REPAIR OR REPLACE STORM WATER CATCH BASINS ALONG ROUTE 9 TO ENSURE THAT THE DRAINAGE SYSTEM FUNCTIONS AS ORIGINALLY DESIGNED. THIS PROJECT WILL ALSO INCLUDE RESTORATION OF PAVEMENT AROUND EXCAVATION/BASIN LOCATIONS, AND CURB REPLACEMENT, AS NEEDED. WORK WILL TAKE PLACE IN THE TOWNS OF POUGHKEEPSIE AND HYDE PARK, AND CITY OF POUGHKEEPSIE IN DUTCHESS COUNTY.	STBG FLEX 03/2022 SDF 03/2022 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 12/2022 SDF 12/2022	0.000 0.000 0.180 0.045 1.200 0.300	DETLDES DETLDES CONINSP CONINSP CONST CONST	0.040 0.010	0.180 0.045	1.200 0.300					
AQC:A2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.725		0.050	1.725	0.000	0.000	0.000	0.000	0.000
NYS DOT 881555 R&P <Exempt>	PMI PAVING: ROUTE 9 FROM ROUTE 9D TO RT 113 (SPACKENKILL ROAD). EXISTING SIDEWALK CURB RAMPS WILL BE RECONSTRUCTED TO MEET CURRENT AMERICANS WITH DISABILITIES ACT SPECIFICATIONS. TOWN OF POUGHKEEPSIE, DUTCHESS COUNTY.	NHPP 06/2022 SDF 06/2022 NHPP 06/2022 SDF 06/2022	0.000 0.000 0.000 0.000	CONINSP CONINSP CONST CONST	1.200 0.300 8.000 2.000							
AQC:A10	DUTCHESS	TPC: \$9.5-15.5 M	TOTAL 5YR COST :	0.000		11.500	0.000	0.000	0.000	0.000	0.000	0.000
NYS DOT 881572 TRAFFIC <Exempt>	SIGNAL IMPROVEMENTS; INSTALL TRAFFIC SIGNALS &/OR UPGRADE/MODIFY EXISTING SIGNALS WHERE WARRANTED BY PRIORITY ORDER. VARIOUS FEDERAL AID ELIGIBLE ROADWAYS IN VARIOUS MUNICIPALITIES DUTCHESS COUNTY	STBG FLEX 05/2023 SDF 05/2023 STBG FLEX 12/2022 SDF 12/2022 STBG FLEX 01/2025 SDF 01/2025 STBG FLEX 01/2025 SDF 01/2025	0.160 0.040 0.080 0.020 0.120 0.030 0.800 0.200	ROWACQU ROWACQU ROWINCD ROWINCD CONINSP CONINSP CONST CONST	0.160 0.040	0.080 0.020	0.120 0.030	0.800 0.200				
AQC:D2	DUTCHESS	TPC: \$1.2-\$2.5 M	TOTAL 5YR COST :	1.450		0.000	0.300	0.000	1.150	0.000	0.000	0.000

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AQ CODE	COUNTY	TOTAL PROJECT COST									
LOCAL 8BLK04 BRIDGE <Exempt>	DCTC BLOCK FUNDING FOR STBG OFF SYSTEM BRIDGE FUNDS: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT OFF SYSTEM BRIDGE FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR REHABILITATING OR REPLACING STRUCTURES LOCATED OFF THE FEDERAL AID SYSTEM IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG-OFF 09/2027	0.575	MISC						0.575	
AQC:J1	DUTCHESS	TPC: <\$0.75 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.000	0.575	0.000
LOCAL 8BLK05 MISC <Exempt>	DCTC BLOCK FUNDING FOR STBG LG URBAN: THIS PROJECT REPRESENTS A FUTURE BLOCK OF SURFACE TRANSPORTATION BLOCK GRANT LARGE URBAN FUNDING TO BE USED ON A PROJECT OR PROJECTS FOR ELIGIBLE REPAVING OR MAINTENANCE PROJECTS LOCATED IN THE JURISDICTIONAL AREA OF DUTCHESS COUNTY.	STBG LG URB 09/2026 STBG LG URB 09/2027	0.374 2.474	MISC MISC					0.374	2.474	
AQC:J1	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	0.374	2.474	0.000
DUTCHESS CO 8TD019 TRANSIT <Exempt>	PURCHASE TWO (2) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	FTA 5339 09/2023 STATE 09/2023 LOCAL 09/2023	0.880 0.110 0.110	MISC MISC MISC		0.880 0.110 0.110					
AQC:B10	DUTCHESS	TPC: \$0.6-\$1.5 M	TOTAL 5YR COST :		0.000	1.100	0.000	0.000	0.000	0.000	0.000
DUTCHESS CO 8TD031 TRANSIT <Exempt>	PURCHASE FIVE (5) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM. DUTCHESS COUNTY	FTA 5339 10/2025 LOCAL 10/2025 STATE 10/2025	1.900 0.238 0.238	MISC MISC MISC					1.900 0.238 0.238		
AQC:B10	DUTCHESS	TPC: \$2-\$4 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	2.376	0.000	0.000
DUTCHESS CO 8TD032 TRANSIT <Exempt>	PURCHASE TEN (10) MEDIUM-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM	FTA 5307 10/2025 STATE 10/2025 LOCAL 10/2025 FTA 5339 10/2025 STATE 10/2025 LOCAL 10/2025	0.970 0.121 0.121 2.230 0.279 0.279	MISC MISC MISC MISC MISC MISC					0.970 0.121 0.121 2.230 0.279 0.279		
AQC:B10	DUTCHESS	TPC: \$3.3-\$5.6 M	TOTAL 5YR COST :		0.000	0.000	0.000	0.000	4.000	0.000	0.000

