

# Planning Committee Meeting

January 28, 2026



DUTCHESS COUNTY  
TRANSPORTATION COUNCIL

Better ways from here to there

# DCTC Meetings: Ground Rules

## For all meetings:

- Please plan to participate!
  - Prepare ahead of time
  - Participate in discussions
- Add to, don't repeat

## Virtual meetings:

- Start on mute; unmute to speak, or use chat
- Turn on your computer's camera (if available)
- Set aside distractions; avoid multi-tasking

# Agenda

1. Introductions
2. Announcements
3. Partner Updates
4. Old Business
5. New Business
6. Planning Updates
7. Meeting Review

# Announcements

## 2.a DCTC Membership Update

### Permanent Members

- **Dutchess County Executive, Permanent Chairperson**
- NYSDOT Commissioner, Permanent Secretary
- Metropolitan Transportation Authority Chairperson
- City of Beacon Mayor
- City of Poughkeepsie Mayor
- **Town of Beekman Supervisor (New)**
- Town of East Fishkill Supervisor
- Town of Fishkill Supervisor
- Town of Hyde Park Supervisor
- **Town of LaGrange Supervisor (New)**
- Town of Poughkeepsie Supervisor
- Town of Wappinger Supervisor

### Urban Villages (Rotating)

- **Village of Fishkill Mayor\***
- Village of Wappingers Falls Mayor

**\* 2026 Voting Member**

### Non-Urban Towns/Villages (Nominated)\*

- Town of Clinton
- Village of Red Hook

**\* Awaiting nominations from Supervisors & Mayors Assoc.**

15 voting members

# Announcements

## 2.b 2026 Meeting Schedule

- Last Wednesday of the month, 10-11 am (typically)
- No meetings in August or December unless needed
- In-person Policy Board meeting in March (3/3 or 3/6 at 1:30 pm)
  - Henry A. Wallace Center at the FDR Presidential Library and Home (4079 Albany Post Road, Hyde Park, NY 12538)
  - Agenda will include UPWP, Safety Action Plan, and Transit Funding

# Announcements

## 2.c Funding Opportunities

- TAP
  - Funding (single project): \$500,000 - \$7M
  - Mandatory pre-review applications were due January 15, 2026
  - Applications due **March 12, 2026**
- BUILD
  - Funding: minimum of \$1M for rural projects or \$5M for urban area projects; max award of \$25M
  - Planning projects do not have a minimum award size
  - Applications due **February 24, 2026**

# Announcements

## 2.d. CLRP Training & Events

- **Foundational Webinars** (Tuesdays, 9-10 am)
  - 2/3 - Culverts
  - 2/10 – Work Zones
  - 2/17 - Traffic Safety
  - 2/24 - Grants, State Aid, Federal Aid & Other Revenue Sources
  - 3/3 - Snow & Ice Overview
  - 3/10 - Pavement Maintenance
- **Workshops**
  - 3/24 – Running Your Highway Department (New Hampton-Orange County)
  - 4/28 – Roadway & Roadside Drainage (Millbrook)
  - 4/15 – Pavement Maintenance (Kingston)

# Partner Updates

- NYSDOT
- Dutchess County
- Municipalities
- Other Agencies
- Public

# New Business

## 5.a Draft 2026-2027 Planning Program (UPWP)

- Identifies planning tasks & budgets for upcoming State Fiscal Year: April 1, 2026 - March 31, 2027
- Done annually and mostly relies on federal funding
- Total federal allocation = \$1,552,042
- Still have a healthy savings backlog (\$658,927), but declining
- 15-day public comment period in mid-February
- Council approval in early March

# New Business

## 5.a Draft 2026-2027 Planning Program (UPWP) – Highlights

- Complete 2026 update of Moving Dutchess Forward
- Complete 2026 Coordinated Plan
- Complete the Sidewalk Inventory for City of Beacon
- Progress federally funded highway and transit projects in our new [Capital Program \(TIP\)](#) for FFY 2026-2030
- Progress any recommendations from the TMA Federal Certification Review

# Draft 2026-2027 UPWP Tasks

## Program Support and Administration

- MP 101 Support and Administration
- MP 102 Unified Planning Work Program (UPWP)
- MP 103 Public Participation Activities
- MP 104 Transportation Management Area (TMA) Coordination
- MP 105 Federal, State, and Local Reporting
- MP 106 Professional Development

## Data Development and Analysis

- MP 201 Demographic Data Analysis and Forecasting
- MP 202 Travel Data Analysis and Forecasting
- MP 203 Vehicle/Bicycle/Pedestrian Count Activities
- MP 204 Major Projects Tracking
- MP 205 Geographic Information Systems (GIS)/Database Management
- MP 206 Pavement Condition Monitoring
- MP 207 Performance Monitoring
- MP 208 Countywide Vehicle Speed Analysis
- MP 209 Functional Classification Update

## Long-Range Transportation Planning (System Level)

- MP 301 Metropolitan Transportation Plan (MTP)
- MP 302 Air Quality and Energy Planning
- MP 303 Congestion Management Process (CMP)
- MP 304 Emerging Transportation Technologies
- MP 305 Regional Transit Planning
- MP 306 Regional Freight Planning
- MP 307 Resilient Ways Forward
- MP 308 Orange and Dutchess Transportation Access and Mobility Study
- MP 309 Other Transportation Studies

## Long-Range Transportation Planning (Project Level)

- MP 401 Community Transportation Planning Assistance
- MP 402 Local Pedestrian Planning Initiative
- MP 403 Pedestrian-Bicycle Plan Implementation
- MP 404 Complete Streets Implementation
- MP 405 Transportation Safety Planning
- MP 406 Coordination of Human Service Transportation
- MP 407 Local Transit Planning
- MP 408 Poughkeepsie 9.44.55 Implementation

**MP 409 On-Call Transportation Planning Services CONSOLIDATED**

## Short-Range Transportation Planning

- MP 501 Transportation Impact Reviews/Sustainable Development Practices
- MP 502 Inter-Departmental Project Coordination

## Transportation Improvement Program (TIP)

- MP 601 Transportation Improvement Program (TIP)

## Other Activities

- MP 701 New York State Association of Metropolitan Planning Organizations (NYSAMPO) Activities

# New Business

## 5.a Draft 2026-2027 UPWP – Budget

	Federal Funding	State & Local Match <sup>1</sup>		Total	
		Dutchess County	NYSDOT		
<b>FHWA PL Funds</b>					
2026-2027 Allocation <sup>1</sup>	\$735,455	n/a	n/a	\$735,455	← FHWA PL Funds: \$9,700 increase
Previous Savings <sup>2</sup>	\$658,927	n/a	n/a	\$658,927	← Previous Savings: \$31,500 decrease
Total Available	\$1,394,382	n/a	n/a	\$1,394,382	
<b>2026-2027 Program Budget</b>	<b>\$1,394,382</b>	<b>\$73,389</b>	<b>\$220,166</b>	<b>\$1,687,937</b>	
Unprogrammed Balance	\$0	n/a	n/a	\$0	
<b>FTA MPP Funds</b>					
2026-2027 Allocation <sup>1</sup>	\$157,660	n/a	n/a	\$157,660	← FTA MPP Funds flat
<b>2026-2027 Program Budget</b>	<b>\$157,660</b>	<b>\$9,854</b>	<b>\$29,561</b>	<b>\$197,075</b>	
<b>Total Funds</b>					
<b>2026-2027 Program Budget</b>	<b>\$1,552,042</b>	<b>\$83,243</b>	<b>\$249,727</b>	<b>\$1,885,012</b>	← Total Budget: \$26,200 decrease

# New Business

## 5.b 2026 Transportation Plan Update

Survey Closes  
February 2<sup>nd</sup>!

- Assess section in-progress
  - GIS work for Safety, Reliability & Access to Basic Needs
- Publish late winter
- Public outreach events:
  - Radio interview (Trova y Más - 1/22, Revolución Radio - 1/30)
  - Poughkeepsie Pop-Up at Market Fresh (Today!)
    - 690 Main Street from 2-5 pm

# Planning Updates

## 6.a Transportation Safety Action Plan



- Finalizing:
  - Location Report
    - Recommendations for 31 locations: 1 per muni & 1 County road
  - Systemic Countermeasures Report & spreadsheet
  - Behavioral Emphasis Areas Report (best practice polices/programs)
  - Final Plan
- March Council Resolution
- Presentations to Mayors/Supervisors, Highway Supers, Police Chiefs

# Planning Updates

## 6.a Transportation Safety Action Plan



- Goals to achieve by 2050:
  - Zero traffic fatalities
  - 50% reduction in serious injuries
  - 50% reduction in fatalities and serious injuries for vulnerable road users
- Safety Analysis to be incorporated into Moving Dutchess Forward
- Potential future crash data dashboard

# Planning Updates

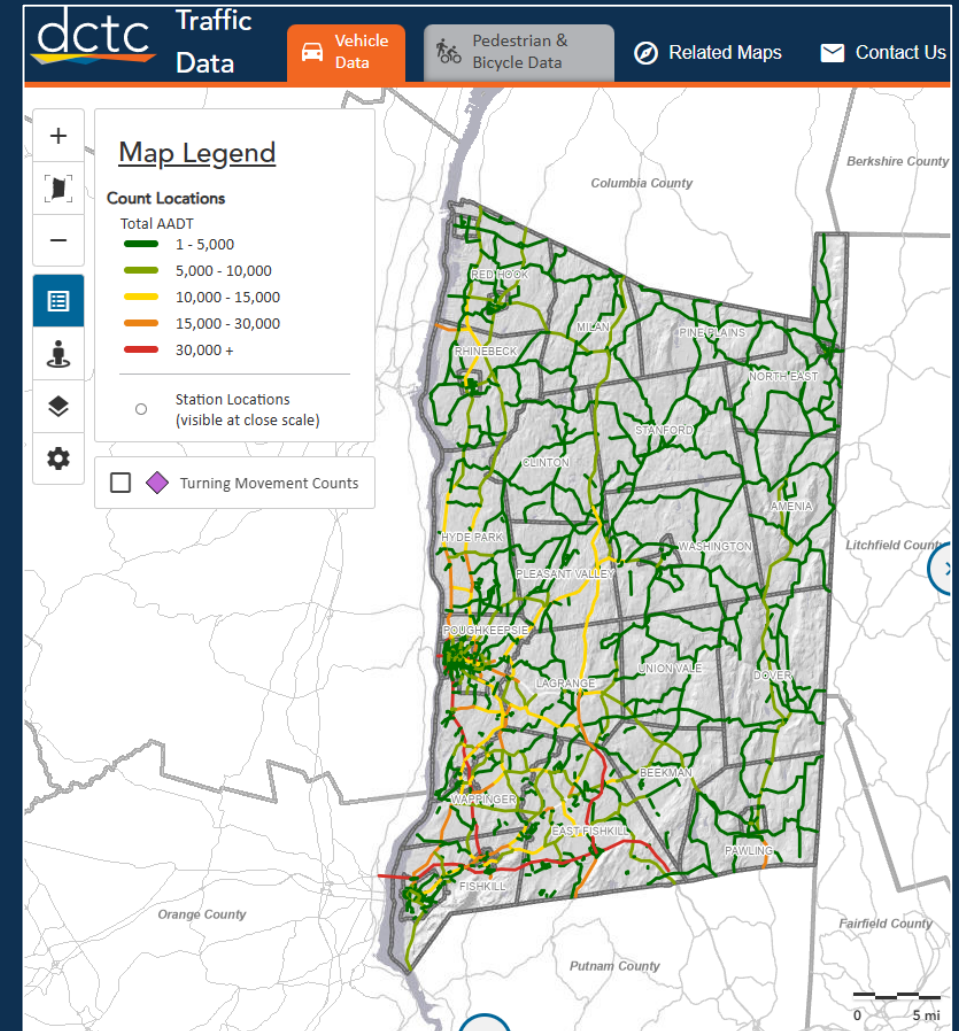
## 6.b Coordinated Plan

- Plan Development:
  - Finalizing the Gaps & Needs Assessment
  - Starting on strategy development
- Public Outreach:
  - Follow up engagement in Spring 2026

# Planning Updates

## 6.c Traffic Count Program

- 2025 Traffic Counts Complete
- Pedestrian/Bicycle Count Summary available on [DCTC Transportation Data webpage](#)
- Vehicle Counts to be added to the data viewer soon
- 2026 Count Program Prep to start in February



# Meeting Review

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2. Announcements
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## Upcoming Meetings:

- **Planning Committee**  
Wed., February 25, 10 am
- **Council (Policy Board)**  
Tue., March 3 OR Fri., March 6, 1:30 pm