

Planning Committee Meeting

June 24, 2026

DUTCHESS COUNTY
TRANSPORTATION COUNCIL

Better ways from here to there

DCTC Meetings: Ground Rules

For all meetings:

- Please plan to participate!
 - Prepare ahead of time
 - Participate in discussions
- Add to, don't repeat

Virtual meetings:

- Start on mute; unmute to speak, or use chat
- Turn on your computer's camera (if available)
- Set aside distractions; avoid multi-tasking

Agenda

1. Introductions
2. Announcements
3. Partner Updates
4. Old Business
5. New Business
6. Planning Updates
7. Meeting Review

Announcements

2.a Call for Safety Projects – HSIP Funding

- Transportation Safety Action Plan adopted in March
- \$2.5 million in Highway Safety Improvement Program (HSIP) funding available (80% federal, 20% local match)
- Applications due **July 2, 2026**

Announcements

2.b Call for Planning Proposals

- Requesting planning proposals for DCTC and on-call consultant work
 - Examples: City of Poughkeepsie Speed Limit Study; City of Beacon Sidewalk Inventory
- Timeline:
 - July - August: Solicitation
 - September: Proposal selection

Announcements

2.c BUILD America 250

- Congress working on next surface transportation reauthorization
 - IIJA expires Sept. 30th - extension likely
- MPO planning funds increase (10% local match vs 20%)
- Shift to formula programs (90%), less discretionary
- SS4A program stays; Carbon Reduction Program (CRP) eliminated
- Adds a new bridge program
- New STAG program to replace BUILD/RAISE

Partner Updates

- NYSDOT
- Dutchess County
- Municipalities
- Other Agencies
- Public

Old Business

4.a FFY 2026-2030 TIP Amendments

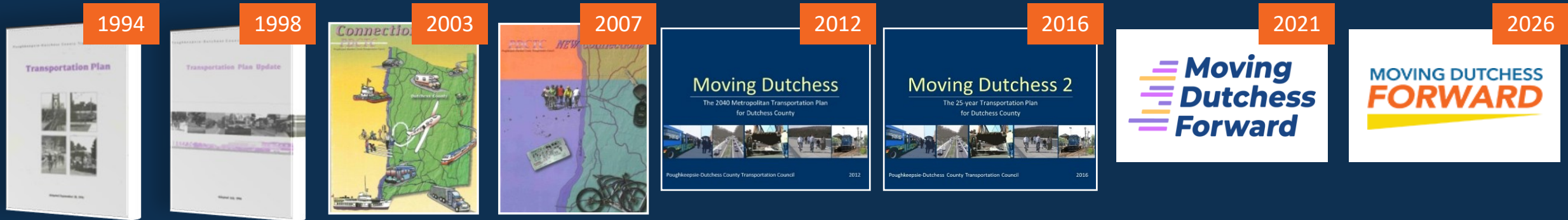
- #26-02 (Highway): Adds NYSDOT paving and culvert projects
- #26-03 (Transit): Adds DCPT fare collection system purchase

New Business

5.a 2026 Transportation Plan Update

- Public Engagement
 - Survey #2 Results
 - Final Virtual Public Meeting on July 22
- Plan Progress
 - Final section, **Invest**, goes live soon
 - 30-day Public Comment Period: July 2 - July 31

What is the Transportation Plan?

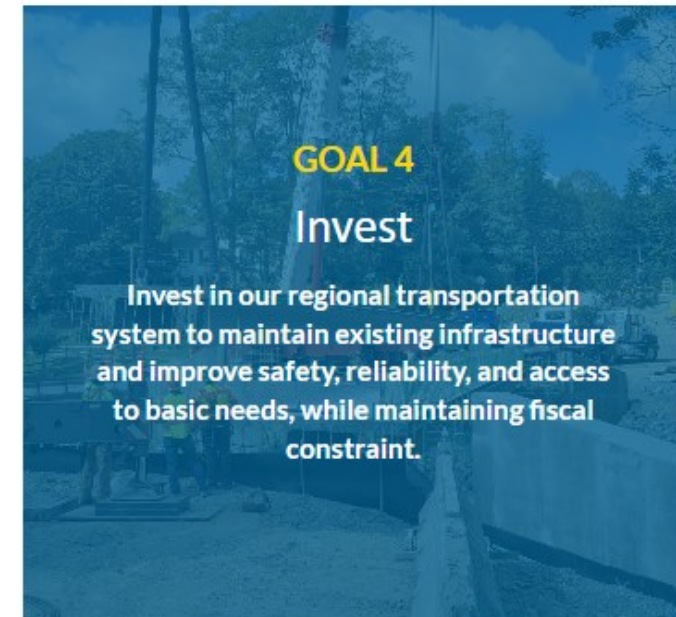
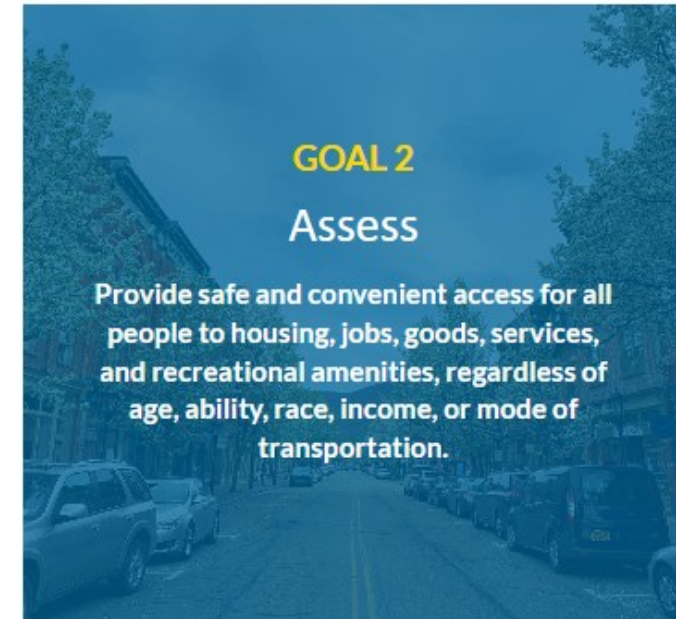


- Strategic, long-range plan: 20+ year horizon
- Recommends policies and projects, and forms basis of future federal transportation funding
- Must be fiscally constrained (i.e., not a wish list)
- Done every 5 years

Plan Update

- ✓ **Introduction** (Our Region, People, & Transportation System)
- ✓ **Goal 1 – Learn** (Trends)
- ✓ **Goal 2 – Assess** (Barriers)
- ✓ **Goal 3 – Advocate** (Policies)
- **Goal 4 – Invest** (Projects) (July)

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Invest – How should we invest?

- How does transportation funding work?
- How much is available?
- How much is needed?
 - State of Good Repair (roads, bridges, sidewalks, buses, etc.)
- Illustrative projects

OUR GOAL*

Invest in our regional transportation system to maintain existing infrastructure and improve safety, reliability, and access to basic needs, while maintaining fiscal constraint.

*Change from 2021 Plan due to financials

Invest

- How does transportation funding work?
 - Three basic buckets of funding: federal, state, & county/local
 - Federal funding administered through the Federal Highway Administration (FHWA) & Federal Transit Administration (FTA)
 - State, county, & local matches
 - Three basic purposes: ‘highway’ (including roads, bridges, sidewalks, & shared-use paths), transit (bus & rail), & planning
 - Other funding: MTA, NYS Bridge Authority, CDBG, Private, etc.

Invest

Available Funding Assumptions – Highway

- Used programmed funding in the current 5-year TIP to estimate future funding from core federal programs
 - NHPP, STBG, HSIP (Safety), CMAQ (Congestion), BFP (Bridge), & CRP (Carbon)
- Used past awards to estimate future competitive funding
 - TAP & CMAQ
- Used recent 5-year TIP to estimate NYSDOT systemwide funds within Dutchess County
- CHIPS, PAVE-NY, and local funds not included

Invest

Available Funding Assumptions – Transit

- Used last several years of Federal funds to estimate core FTA programs
 - Section 5307/5340, Section 5339
- Used recent trends to estimate State (STOA), County, and local (fare revenue) funds
- Used past awards to estimate future competitive funding
 - Section 5310

Invest

Available Funding Assumptions – Planning

- Used recent funding levels to estimate future FHWA & FTA planning funds
 - Assumed flat funding and short-term use of carryover amount

Invest

Investment Priorities

- Road Maintenance & Operations
- Bridge Maintenance & Replacements
- Transportation Safety Improvements
- Sidewalks & Other Walking Improvements
- Rail Trail Maintenance
- Bus Service Maintenance & Operations
- Train Service Maintenance & Operations
- Congestion Management & Traffic Operations

Funded projects that maintain existing transportation infrastructure and services.

Invest

How much is available? (\$-millions)

Available Funding	Highway Funds	Transit (Bus) Funds	Transit (Rail) Funds	Planning Funds	Total
<i>Annually</i>	<i>\$61</i>	<i>\$15</i>	<i>\$16</i>	<i>\$1</i>	<i>\$93</i>
Short-Term (2027-2030)	\$245	\$62	\$62	\$5	\$374
Mid-Term (2031-2040)	\$614	\$154	\$155	\$11	\$934
Long-term (2041-2050)	\$614	\$154	\$155	\$11	\$934
Total	\$1.47B	\$370	\$373	\$27	\$2.24B

Invest

Goals by Mode

- Roads: repave roads currently in **poor or fair condition**
- Bridges: replace bridges currently **rated as poor**
- Bus Transit: replace buses that reach end of useful life (e.g., 7-12 years)
- Walking: replace sidewalks in **poor condition**
- Bicycling: maintain and repave rail trails

Invest

How much is needed? (\$-millions)

	Roads	Bridges	Bus Transit	Sidewalks	Rail Trails	Total
Short-Term (2027-2030)	\$102	\$56	\$82	\$12	\$2	\$254
Mid-Term (2031-2040)	\$314	\$172	\$240	\$36	\$5	\$767
Long-term (2041-2050)	\$421	\$231	\$311	\$48	\$7	\$1B
Total	\$836	\$459	\$633	\$95	\$16	\$2B

About 65% of need

*We assumed 3% annual inflation to calculate year of expenditure costs.

Invest

Fiscal Constraint (through 2050) (\$-millions)

	Available Funding	Investment Priorities	Balance
Highway	\$1,473	\$1,565	(\$92)
Transit (Bus)	\$370	\$633	(\$263)
Total	\$1,843	\$2,198	(\$355)

- Bus transit funding shortfall a concern.

Invest

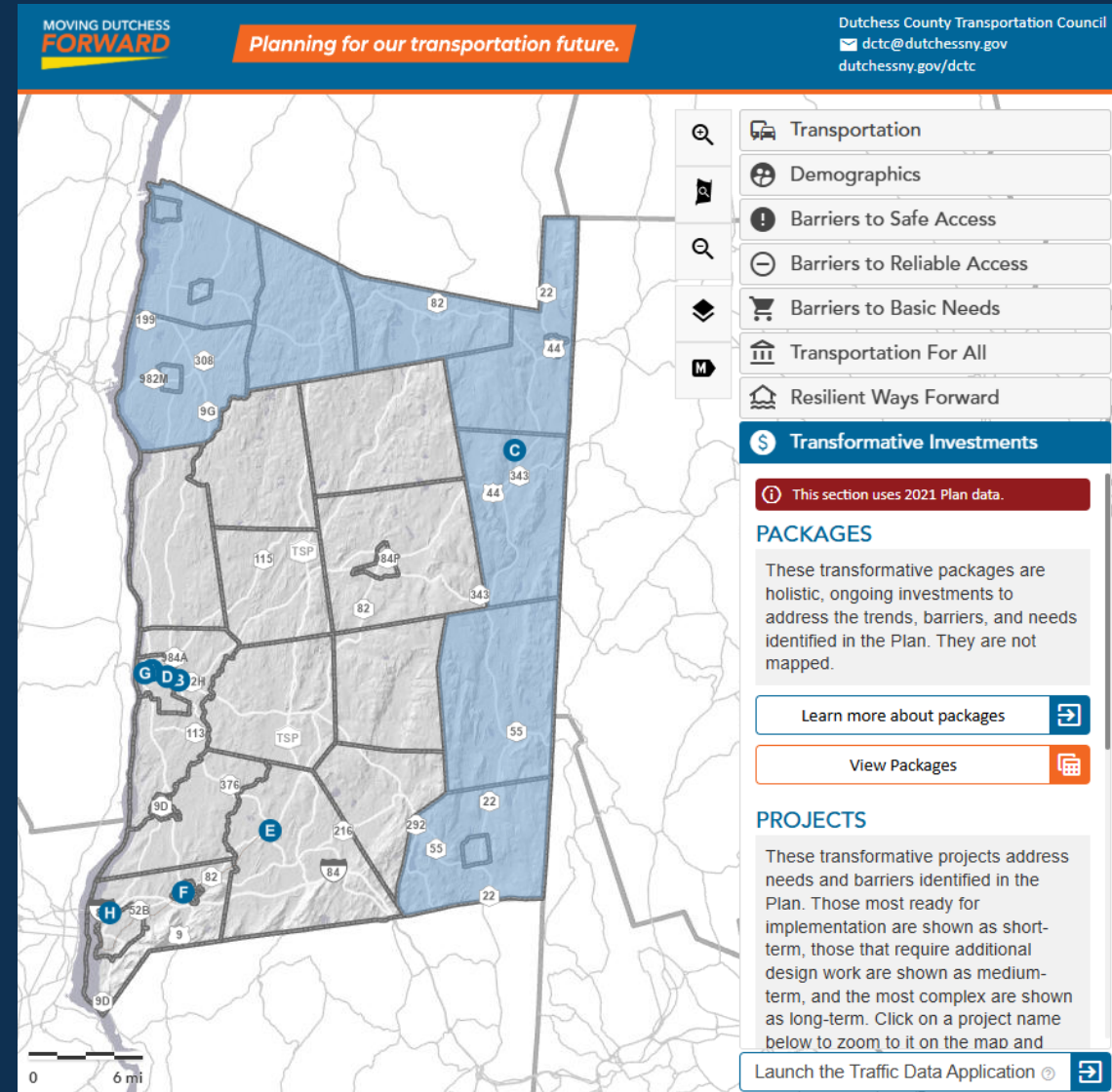
Illustrative projects

- Market St Two-Way Redesign
- Human Services Transportation
- Beacon-Hopewell Rail Trail
- Route 44/55 Arterials Redesign
- Route 9/44/55 Interchange Redesign
- I-84/Route 9D Interchange Improvements
- Redesigning State Routes through Town/Village Centers
- Zero-Emission Bus Fleet

Unfunded, transformative projects that could greatly improve safety, reliability, and access to basic needs.

Invest

- Map Viewer will be updated
- Investment Priorities
- Illustrative Projects



Planning Updates

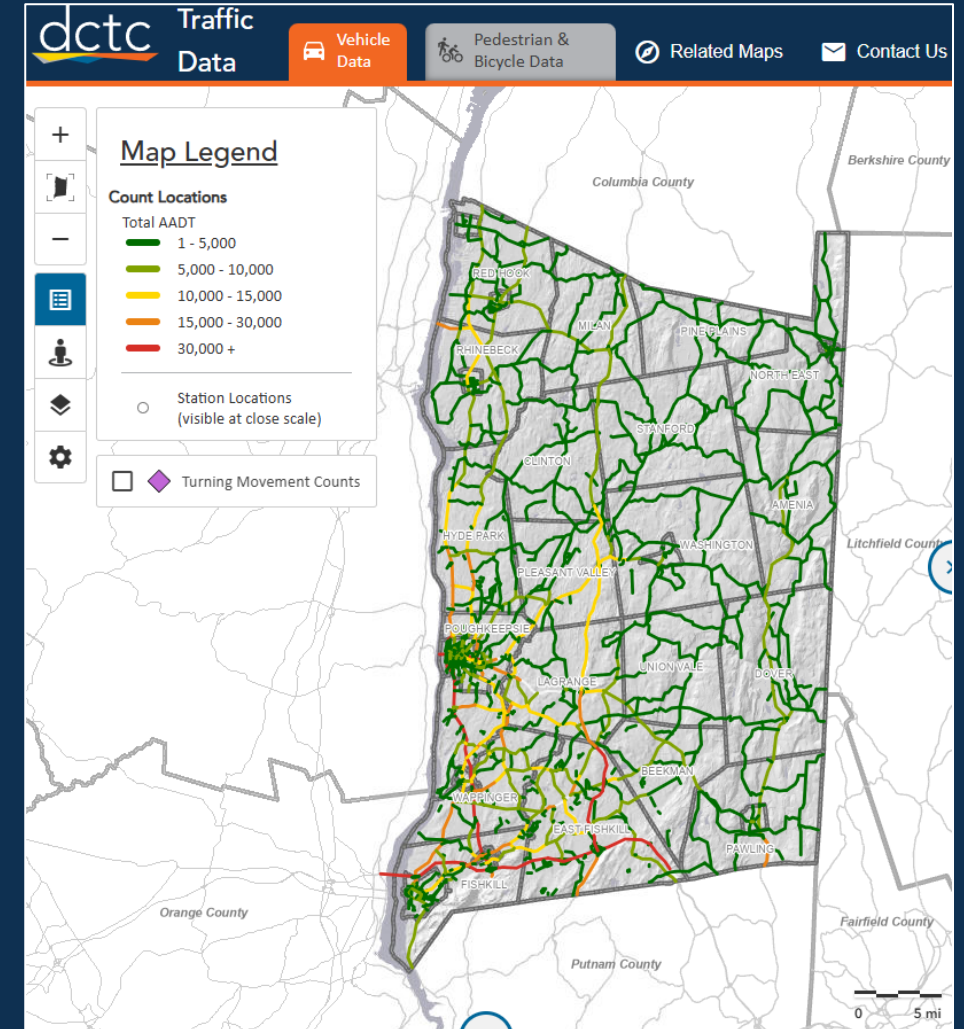
6.a Coordinated Plan

- Draft Final Plan to be posted shortly
- 15-day Public Comment Period in July

Planning Updates

6.b Traffic Count Program

- 2026 schedule in progress
 - ~200 counts total
 - List 1 (school counts) done in June
 - List 2 under review by municipalities
 - Ped/Bicycle counts to be scheduled
- Mostly video, some tubes



Meeting Review

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2. Announcements
3. Partner Updates
4. Old Business
5. New Business
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Upcoming Meetings & Events:

- **Virtual Public Meeting (Virtual)**
Wed., July 22, 12 pm
- **Planning Committee (Virtual)**
Wed., July 29, 10 am
- **Policy Board Meeting (In-person)**
Thurs., August 6, TBD