Planning Committee Meeting

September 30, 2026


Destination wayfinding signage
Street trees, especially on Mill St, Maple Ln, Powell Rd, Route 22
Street furniture, especially on Route 22 and Mill St
Infill development to support existing and new businesses
Curb extensions on NE & SE corners to shorten crossings
Crosswalk across south leg
Stripe a centerline to visually narrow the street
Widen sidewalks; add buffers
Mark some on-street parking or provide parking alternatives for churches
Sidewalks on east side of Market St and west side of Railroad St
Aesthetic improvements: replace guiderail & concrete barrier with attractive fence; add plantings, etc.
Crosswalks across Mill St on west side of Market St & east side of Railroad St; eliminate section Market St–Railroad Ave
Reduce lane widths to visually narrow the street
Define Market St parking zone on both sides; add parking space markings/signage
Enhance the entryway over the railroad tracks
Add new landscaping and plantings
Re-time signals and coordinate with each other
Add new crosswalk and pedestrian signals
Add new sidewalk on south side of Mill St
Add new sidewalk on north side of Mill St
Add new sidewalk on west side of Maple Ln
Add new sidewalk on east side of Maple Ln
Add new crosswalk across Maple Ln
Add new crosswalk across Mill St
Add new crosswalk across Route 22
Add new sidewalk on west side of Route 22
Add new sidewalk on east side of Route 22
Add new crosswalk across Route 22
Add new crosswalk across Route 22
Add new crosswalk across

DCTC Meetings: Ground Rules

For all meetings:

- Please plan to participate!
  - Prepare ahead of time
  - Participate in discussions
- Add to, don't repeat

Virtual meetings:

- Start on mute; unmute to speak, or use chat
- Turn on your computer's camera (if available)
- Set aside distractions; avoid multi-tasking

Agenda

1. Introductions
2. Announcements
3. Partner Updates
4. Old Business
5. New Business
6. Planning Updates
7. Meeting Review

Announcements

2.a DCTC Staff Changes

- Mark Debald retired last week!
- Smaller MPO Staff (for now)
  - Emily is primary contact; Nina is backup (can email us both)
  - Hiring Timeline TBD
- Opportunity to consider changes, new programs
  - How can we be most helpful to you?
  - How can these meetings be most useful? (discussion at the end)

Announcements

2.b PROTECT Grant

Federal funding for resilience projects to improve existing infrastructure.

- Applications are due Oct 9th
  - See NOFO and application template on Grants.gov
- There is no maximum or minimum award size
- Projects included in Resilient Ways Forward do not need a benefit-cost analysis
- Since RWF is incorporated into our long-range plan (Moving Dutchess Forward), the cost share for eligible projects would be reduced to 10%
- New project ideas solicited; Appendix will be added to RWF.

Announcements

2.c Federal Transportation Bill Reauthorization

Extension of existing bill (IIJA) through December 11th

- Funding for all programs not guaranteed

Partner Updates

- NYSDOT
- Dutchess County
- Municipalities
- Other Agencies
- Public

Old Business

4.a August Policy Board Meeting

- Approved Resolutions:
  - Adoption of DCTC's Moving Dutchess Forward
  - Adoption of the Summer 2026 Air Quality Conformity Determination
  - Adoption of DCTC's Coordinated Public Transit-Human Services Transportation Plan
  - Apportionment of FFY 2026 FTA Section 5339 Formula Funds (Mid-Hudson Valley TMA)
- Unapproved Resolutions:
  - Apportionment of FFY 2026 FTA Section 5307 Formula Funds (Mid-Hudson Valley TMA)
    - *MTA to provide details on investments within Dutchess County*



MTA Investments in Dutchess County

Overview - Metro-North Service in Dutchess County

- 10 MNR Stations:
  - 4 Hudson Line
  - 6 Harlem Line
- On-Time Performance (2025):
  - Hudson Line: 98.1%
  - Harlem Line: 97.8%
- Total Weekday Trains:
  - Hudson Line: 64
  - Harlem Line: 26

Station	2025 Annual Boardings
Poughkeepsie	644,940
New Hamburg	217,497
Beacon	845,611
Breakneck Ridge*	1,247
Total Hudson	1,709,297
Wassaic	84,661
Tenmile River	7,244
Dover Plains	20,552
Harlem Valley-Wingdale	26,905
Appalachian Trail*	632
Pawling	36,820
Total Harlem	176,815
Total Dutchess County	1,888,611

*Partial Service Station

MTA Direct Investments and Major Initiatives in Dutchess County

Direct Investments

New Signal system - Harmon to Poughkeepsie
- New Signal System to improve capacity and reliability
- Phase I completed in 2023 ($104M)
- Phase II currently in design ($430M)

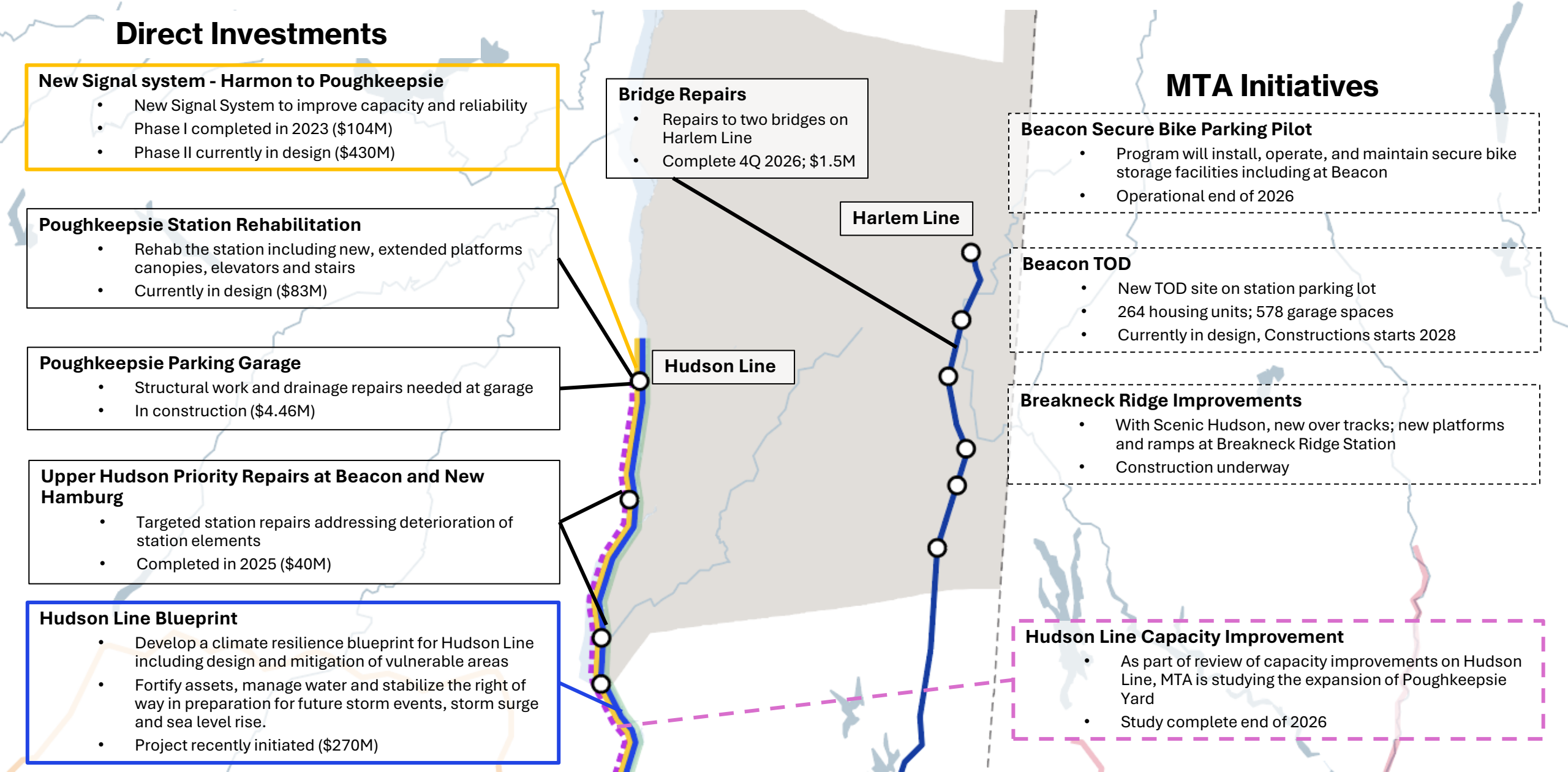
Poughkeepsie Station Rehabilitation
- Rehab the station including new, extended platforms canopies, elevators and stairs
- Currently in design ($83M)

Poughkeepsie Parking Garage
- Structural work and drainage repairs needed at garage
- In construction ($4.46M)

Upper Hudson Priority Repairs at Beacon and New Hamburg
- Targeted station repairs addressing deterioration of station elements
- Completed in 2025 ($40M)

Hudson Line Blueprint
- Develop a climate resilience blueprint for Hudson Line including design and mitigation of vulnerable areas
- Fortify assets, manage water and stabilize the right of way in preparation for future storm events, storm surge and sea level rise.
- Project recently initiated ($270M)

Bridge Repairs
- Repairs to two bridges on Harlem Line
- Complete 4Q 2026; $1.5M



MTA Initiatives

Beacon Secure Bike Parking Pilot
- Program will install, operate, and maintain secure bike storage facilities including at Beacon
- Operational end of 2026

Beacon TOD
- New TOD site on station parking lot
- 264 housing units; 578 garage spaces
- Currently in design, Constructions starts 2028

Breakneck Ridge Improvements
- With Scenic Hudson, new over tracks; new platforms and ramps at Breakneck Ridge Station
- Construction underway

Hudson Line Capacity Improvement
- As part of review of capacity improvements on Hudson Line, MTA is studying the expansion of Poughkeepsie Yard
- Study complete end of 2026

Major MTA Investments that Benefit All Metro-North Riders

Asset	Investment	Scope & Benefit	Status	Amount
Rolling Stock	New Coaches	Replace coaches, including on Harlem and Hudson Lines	RFP Released; award anticipated in 2027	$461M budgeted in 25-29; multi-program procurement
Rolling Stock	New Locomotives	Replace locomotives, including on Harlem and Hudson Lines	Delivery complete	$625M
Rolling Stock	New M9A EMUs	Replace M3 EMUs with new M9As; EMUs provide connecting service at Croton-Harmon and Southeast	Purchase approved; first cars arrive in 2029	$1.56B
Grand Central Artery	Park Avenue Viaduct Replacement	Reconstruct critical portions of viaduct (Viaduct carries 98% of all Metro-North weekday riders)	Completed 2026	$765M
Grand Central Artery	GCT Train Shed Sectors 1 & 2	Replace leaking Train Shed roof and perform critical structural repairs (98% of all Metro-North riders travel through each weekday)	Phase 1 complete Q4 2026; Phase 2 started Q3 2026	$1.12B
Shops and Yards	Brewster Yard Improvements	Construct new customer parking garage; expand and reconfigure yard to allow for longer trains and improved servicing	Phase I underway; Phase II in Procurement Q4 2026	Phase I $195M; Phase II TBD
Right-of Way	Hudson Line Bundle	Multiple projects combined to improve service and reliability for all Hudson Line riders: Track 1 Electrification (12 mi); Bridge Replacements; Substation Improvements; Rock Slope Remediation	Construction begins Q1 2027	$411M
Right-of Way	Mott Haven Drainage Improvements	Provide drainage improvements to improve reliability at a critical junction for all East of Hudson service	Design begins Q1 2027	$170M
Right-of Way	Hudson Line Slope Remediation	Slope stabilization improvements at a vulnerable stretch on the Hudson Line	In Design; construction begins 2027	$75M

How DCTC Section 5307 Funds Are Put to Work

Prior-year DCTC/UZA 89 funds already obligated to MNR work and FY2026 funds awaiting the DCTC resolution.

MTA/MNR Share of DCTC/UZA 89 Section 5307 Allocations

FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
$2.99M	$4.68M	$3.99M	$3.61M	$4.46M	$4.80M*

*FY2026 allocation is pending the DCTC resolution

Executed / Obligated in 2026 using FY2021-2024 prior-year allocations

NY-2026-011-00 | Awarded 5/28/2026

MNR 2025 Annual Track Program

$13.65M

- FY2021–FY2024 DCTC/UZA 89 funds applied to Systemwide MNR 2025 Annual Track Program, including work benefiting Hudson and Harlem Line riders in the Poughkeepsie-Newburgh UZA.
- State-of-good-repair: ties, rail, surfacing, switches/crossovers, CWR and insulated joints.

NY-2026-010-00 | Awarded 5/18/2026

Replace Timbers UG Bridges

$552K

- DCTC FY2020–FY2024 5307 TMA sources.
- MNR force-account labor replacing bridge timbers.
- Direct Dutchess project: Tenmile River undergrade bridges in Dover Plains.
- State-of-good-repair: restores bridge assets.

Pending FY2026 application using FY2025 & FY2026 allocation

1786-2026-16 | In progress

FY2026 Agencywide 5307

$10.89M

- $9.79M programmed for planned MNR 2026 Annual Track Program using FY 2025 and FY2026 UZA 89 funding.
- $1.11M programmed for Newburgh–Beacon Ferry service.
- Once the FY2026 suballocation resolution is approved, MTA will use this application to obligate the FY2026 $4.8M allocation.

The FY2026 DCTC resolution is required before MTA can obligate the $4.8M FY2026 allocation in the pending agencywide grant.

Old Business

4.b DCTC HSIP Call for Projects

- 8 applications
- 4 still pursuing HSIP funds
  - Waiting on NYSDOT feedback
- 3 decided to pursue local funding instead
- 1 not eligible

Old Business

4.c DCTC Call for Planning Proposals

- 4 applications received
  - Village of Red Hook Pedestrian Plan
  - Village of Pawling Parking Study
  - Town of Poughkeepsie Zack's Way/Boardman Rd Path Feasibility Study
  - Town of Stanford Route 82 Corridor Study
- Next Steps: Call with each applicant to determine scope and timeline

Old Business

4.d Moving Dutchess Forward – Engagement Summary

- Lessons Learned:
  - Leverage partner organizations, County departments, social media, and community networks to promote survey/events/etc.
  - Utilize a variety of communications channels for different audiences (Spanish Radio Shows, Community Ambassadors, In-person events, etc.)
  - Include a phone number in the contact information on all project materials
  - Clearly identify Spanish speaking staff at community events

New Business

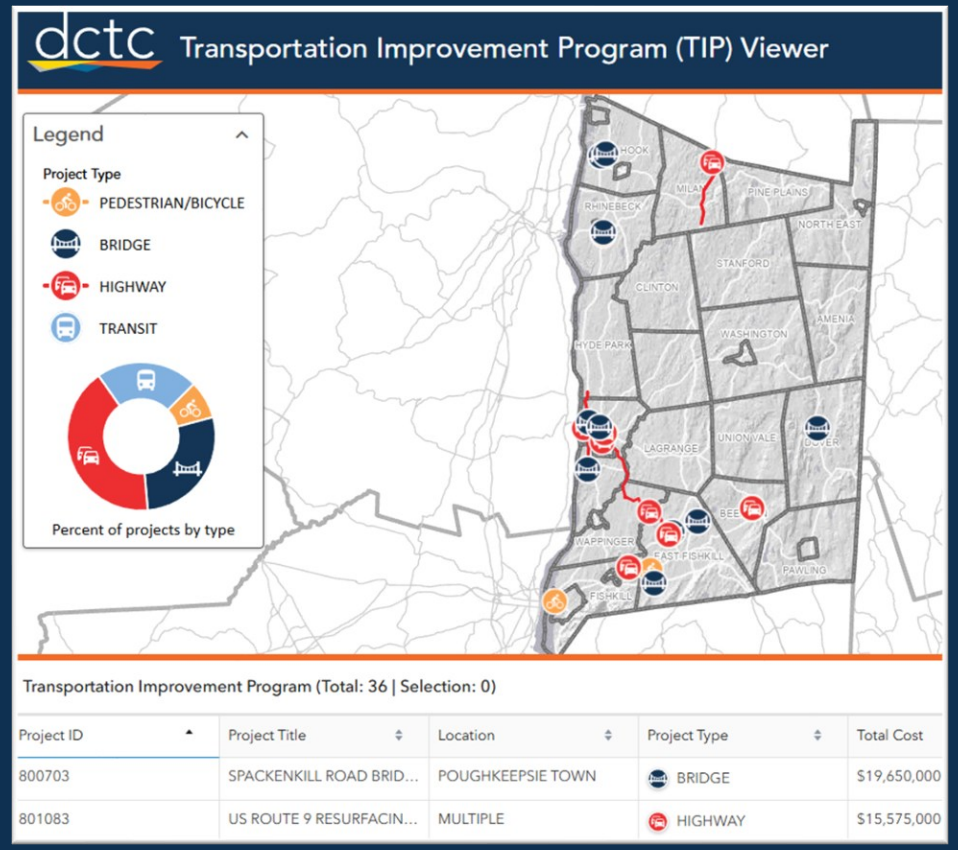
5.a On-Call Consultant Services RFP

- 8 applications received; 3 contracts in process
  - Creighton Manning Engineering & Surveying
  - LaBella Associates
  - MJ Engineering, Architecture, Landscape Architecture, and Land Surveying

New Business

5.b Capital Program – TIP Updates

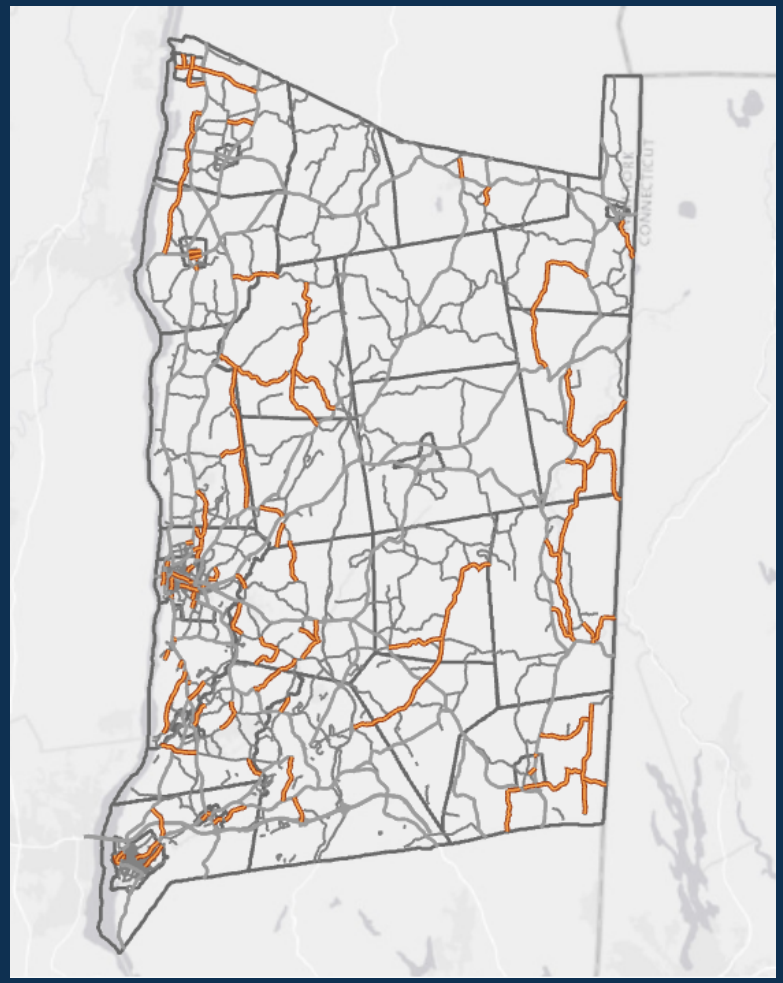
- Administrative Modifications #26-D & #26-E
  - Cost and schedule changes to current projects
- Draft Amendment #26-4
  - NYSDOT paving projects
  - TAP award? HSIP projects?



Planning Updates

6.a Traffic Count Program

- 230 Counts Total (12 local requests)
- Any feedback on the program?



Planning Updates

6.a Traffic Count Program cont'd

- What kind of camera is this?
  - One-pager in development



FLOCK CAMERAS VS. TRAFFIC COUNT CAMERAS
- WHAT IS THE DIFFERENCE? -

Flock Cameras:
- Read license plates
- Share data with law enforcement
- Data is deleted after 30 days; but can be downloaded during that time

Traffic Count Cameras:
- Cannot read license plates
- Do not capture any personal information
- **Collects only:** number of vehicles, vehicle speeds, and type of vehicle (e.g. car vs. truck)
- Footage is deleted after the data is processed
- Labeled with contractor contact information

dctc@dutchessny.gov
(845) 486-3600

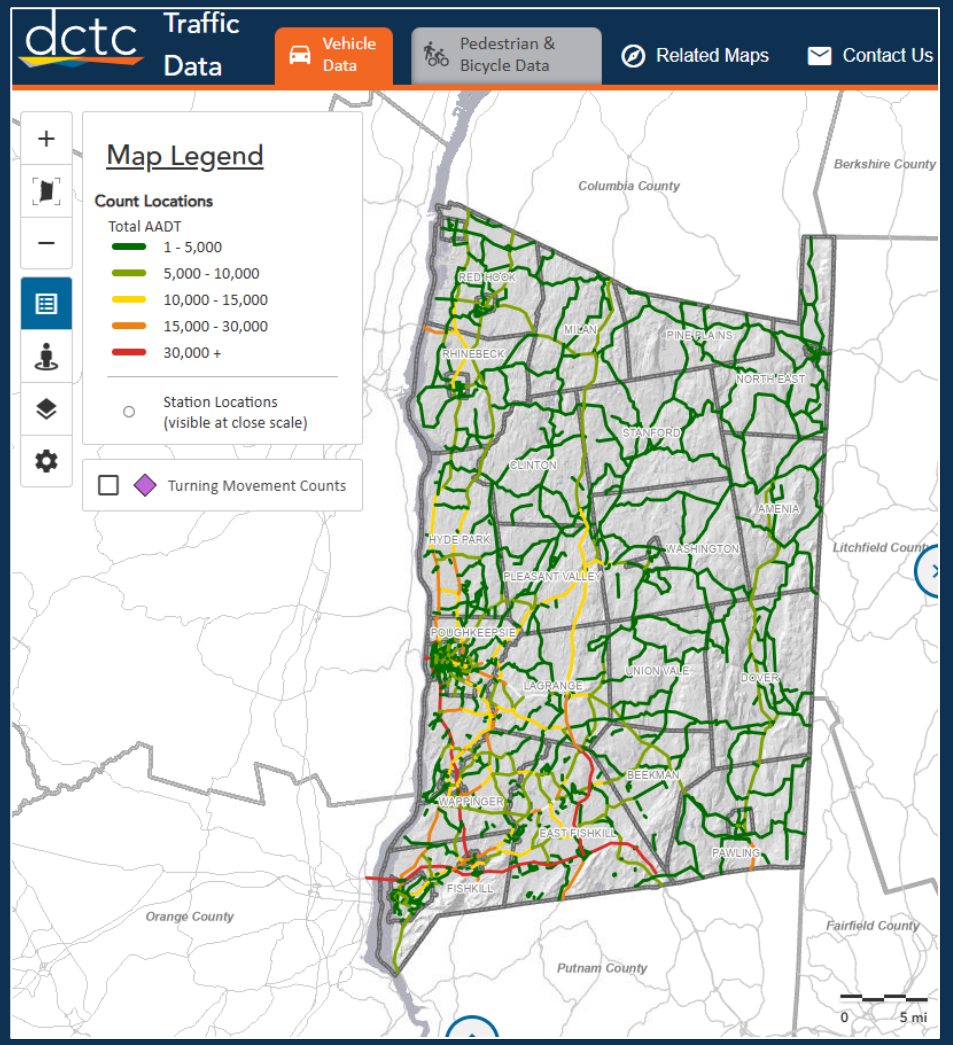
dctc

Learn More
Traffic Data Viewer

Planning Updates

6.a Traffic Count Program cont'd

Interest in a tutorial on how to use our Traffic Data app?



Poll Questions & Discussion

What is your preference for our monthly Planning Committee meetings?

- Virtual
- In-Person
- Hybrid
- Virtual with quarterly in-person meetings

What should we include in our monthly Planning Committee meetings?

- Presentations
- Trainings
- Specific topic-based discussions
- Other

Meeting Review

1. Introductions
2. Announcements
3. Partner Updates
4. Old Business
5. New Business
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7. Meeting Review

Upcoming Meetings & Events:

- **Planning Committee (Virtual)**
  Wed., October 28, 10 am