

FFY 2017 Annual Listing of Obligated Projects

The Annual Listing of Federally-funded
Transportation Projects in Dutchess County



Disclaimer

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Title VI Statement

The Dutchess County Transportation Council (DCTC) is committed to compliance with Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all related rules and statutes. DCTC assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the DCTC, whether those programs and activities are federally funded or not. It is also the policy of the DCTC to ensure that all its programs, polices, and other activities do not have disproportionate adverse effects on minority and low income populations. Additionally, the DCTC will provide meaningful access to services for persons with Limited English Proficiency.

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Background

The Dutchess County Transportation Council (DCTC) serves as the designated Metropolitan Planning Organization (MPO) for Dutchess County. In accordance with the provisions set forth in the current federal transportation law – the Fixing America’s Surface Transportation (FAST) Act – and 23 U.S.C. 134 and 49 U.S.C. 5303, the DCTC is tasked with carrying out a cooperative and comprehensive multimodal transportation planning process in Dutchess County. Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process.

Purpose

The Transportation Improvement Program (TIP) serves as the five-year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate understanding of how federal funds are actually spent on transportation projects, the FAST Act includes a requirement that the organizations responsible for approving the TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations from the Federal Fiscal Year (FFY) 2017-2021 TIP for FFY 2017.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. Project schedules and costs change on a routine basis, usually as the result of personnel, consultant, or resource availability, or the refinement of a project’s scope. Therefore, the TIP, though updated to reflect current project schedules and costs prior to obligating phases, does not provide accounting-level precision of actual, current project level costs and schedules – except when the TIP is first approved.

What are project obligations?

One might think of this as setting up a checking account for a purchase and then making an initial deposit. In order to begin work on any phase of a transportation project, federal funds must be obligated. This means that money is set aside for that particular project (deposited in the "checking account" for the project), which can then be used to pay bills. The project expenses may be bills from a design consultant, a construction contractor, or payroll costs for agency employees working on the project.

Do project obligations mean the work is underway?

Not always. Project obligations are made to allow a project phase to begin, but it takes time to get work underway once the phase is obligated. For example, once the construction phase is obligated, the project can then be advertised for bids. The advertisement period can vary depending on the size and complexity of the project (up to five weeks in some cases). Bids are then opened and verified

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and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is never started or not completed in a timely manner; these are generally due to competing priorities with the project sponsor. If there is a question on the status of a specific project, the project sponsor should be contacted.

Project Listing

The following tables list projects that had federal funds obligated during FFY 2017 (October 1, 2016 – September 30, 2017) and identifies the phases for which those funds were obligated. The tables are split into two parts: FHWA funded projects and FTA funded projects, and includes basic data about each project:

- PIN (Project Identification Number): Used by agencies to identify each project for which it is responsible.
- Project Description: A brief summary of the project, generally limited to the project type, scope, and major features. Information, including project locations, can be viewed online using the DCTC's [TIP Viewer](#).
- Project Sponsor: The agency responsible for proposing and completing the project.
- Total Federal Project Cost: The total amount of federal funds budgeted for the project (in millions of dollars). It

does not include non-federal funds (e.g. state or local funds).

- Federal Funds Programmed on the TIP: The total amount of federal funds (in millions of dollars) programmed on the FFY 2017-2021.
- Project Phases Obligated in FFY 2017: These are the phases for which funding was obligated. Only those phases that had funds obligated during the FFY are listed. Any transportation project, large or small, begins with an idea or plan and ends with construction and/or a purchase of equipment or a service. Below are phases mentioned in this listing:
 1. Scoping: This phase includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project and the range of design alternatives that will be investigated.
 2. Preliminary Design: This phase includes basis engineering work on each alternative, traffic studies, environmental analyses, and other work specific to the project. Public outreach in accordance with state and federal requirements is used to gain community input on the project. This phase ends with the selection and approval of a preferred design alternative.
 3. Detailed Design: Development of the actual plans and specifications that the construction contractor will use for the project.

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4. Right-of-Way (ROW) Incidentals: Preparation work done prior to the acquisition of right-of way (property).
 5. Right-of-Way (ROW) Acquisition: This phase includes the acquisition of right-of-way (property) necessary to complete the project. Acquisition can be achieved through the purchase of property or an easement.
 6. Construction: Actual construction and related activities, beginning with the letting of the contract, through the award of the contract, actual construction, and acceptance of all construction work.
 7. Construction Inspection: This phase includes ongoing inspection activities to ensure that construction conforms to accepted state specifications. This work is often contracted out to a separate, private entity.
 8. Miscellaneous: This phase is often associated with transit projects, and corresponds to the construction phase of a highway project. It represents the phase of the project where the proposed improvement is actually implemented. For transit projects, this can involve the purchase and acquisition of vehicles and associated preventive maintenance. In some cases (e.g. station or parking and maintenance/storage facility), this phase represents the construction of fixed or permanent facilities.
- Federal Funds Obligated in FFY 2017: The total amount of federal funds (in millions of dollars) obligated in FFY 2017.
 - Federal Funds Remaining for Obligation: The total amount of federal funds (in millions of dollars) that remain to be obligated for the project.

Please note that the list of FTA funded projects does not identify individual phases as shown for FHWA funded projects; this is because most transit agencies use funds to purchase capital equipment and do not use the funds to build infrastructure projects, as done with the highway program. Instead, the table lists the grants that were awarded and obligated during FFY 2017.

Summary

For FFY 2017, project sponsors obligated almost \$17 million in federal transportation funding for a variety of state, county, and local transportation projects in Dutchess County. This included almost \$12.4 million in FHWA funding for highway projects and over \$4.5 million in FTA funding for transit projects.

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FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2017	FEDERAL FUNDS OBLIGATED IN FFY 2017	FEDERAL FUNDS REMAINING FOR OBLIGATION
800911	NYS ROUTE 115 OVER THE LITTLE WAPPINGER CREEK: BRIDGE REPLACEMENT (BIN 3343530). TOWN OF PLEASANT VALLEY.	NYS DOT	\$6.560	\$6.560	PRELIMINARY DESIGN & RIGHT-OF-WAY ACQUISITION	\$0.080	\$6.480
839140	NYS ROUTE 55 - LAUER RD-TSP & ACCESS MANAGEMENT: CONSTRUCT THREE MODERN ROUNDABOUTS, REPLACING TRAFFIC SIGNALS AT FREEDOM ROAD, FREEDOM BUSINESS CENTER/LAGRANGE TOWN SQUARE, AND ARLINGTON HIGH SCHOOL ENTRANCE. TOWN OF LAGRANGE.*	NYS DOT	\$8.250	\$0.600	CONSTRUCTION INSPECTION	\$0.856	\$0.000
839324	NYS ROUTE 376 AT ROBINSON LN/LAKE WALTON RD: INTERSECTION RECONSTRUCTION TO ADD LEFT-TURNING LANES ON ALL FOUR APPROACHES. TOWN OF EAST FISHKILL	NYS DOT	\$3.936	\$3.488	PRELIMINARY DESIGN, RIGHT-OF-WAY INCIDENTALS, CONSTRUCTION & CONSTRUCTION INSPECTION	\$3.650	\$0.000
875544	CR 28 (OLD HOPEWELL RD) FROM US 9 TO CR 94 (ALL ANGELS HILL RD): IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, AND CORRECT SAFETY DEFICIENCIES. TOWN OF WAPPINGER.	DUTCHESS	\$5.542	\$5.356	PRELIMINARY DESIGN, DETAILED DESIGN & RIGHT-OF-WAY INCIDENTALS	\$0.860	\$4.496
875545	CR 93 (MYERS CORNERS RD) FROM CR 94 (ALL ANGELS HILL RD) TO NY 376: IMPROVE HORIZONTAL ALIGNMENT AND SIGHT DISTANCE, AND CORRECT OTHER SAFETY DEFICIENCIES. TOWN OF WAPPINGER.	DUTCHESS	\$7.624	\$6.952	DETAILED DESIGN	\$0.001	\$6.951
875591	CR 14 (HOLLOW RD) OVER THE LITTLE WAPPINGER CREEK (BRIDGE C-19, BIN 3342820): BRIDGE RECONSTRUCTION AND REALIGNMENT 1,200 FT OF ROAD. TOWN OF CLINTON.	DUTCHESS	\$1.499	\$1.499	CONSTRUCTION & CONSTRUCTION INSPECTION	\$1.000	\$0.499
875601	CR 26 (DOVER FURNACE RD) OVER THE HARLEM VALLEY RAILROAD (BIN 3702070): BRIDGE REPLACEMENT. TOWN OF DOVER.*	DUTCHESS	\$2.086	\$0.000	CONSTRUCTION	\$0.020	\$0.000
875730	FISHKILL AVE FROM BEACON CITY LINE TO MAIN ST: RESURFACE, REPLACE SIGNALS, REHABILITATE DRAINAGE, CURBS, AND SIDEWALKS. CITY OF BEACON.	LOCAL	\$0.933	\$0.933	PRELIMINARY DESIGN & DETAILED DESIGN	\$0.136	\$0.797
875874	HARLEM VALLEY RAIL TRAIL (PHASE IV): CONSTRUCT A SEVEN MILE SEGMENT OF A PAVED, 10 FOOT WIDE BIKEWAY BETWEEN THE VILLAGE OF MILLERTON AND COLUMBIA COUNTY LINE. VILLAGE OF MILLERTON AND TOWN OF NORTH EAST.	DUTCHESS	\$9.188	\$9.188	RIGHT-OF-WAY ACQUISITION	\$0.147	\$9.041
875983	WASHINGTON ST OVER THE FALLKILL CREEK (BIN 2262670): RECONSTRUCT EXISTING HISTORIC STONE ARCH BRIDGE TO MAINTAIN FUTURE SERVICEABILITY AND ADDRESS YELLOW FLAG CONDITIONS. CITY OF POUGHKEEPSIE.	LOCAL	\$3.438	\$3.438	PRELIMINARY DESIGN, DETAILED DESIGN & RIGHT-OF-WAY INCIDENTALS	\$0.254	\$3.184
876026	DUTCHESS RAIL TRAIL (STAGE 4). OLD MANCHESTER RD TO OVEROCKER RD (STAGE 4): CONSTRUCT A PAVED RAIL TRAIL. TOWN OF POUGHKEEPSIE.*	DUTCHESS	\$7.354	\$0.000	CONSTRUCTION	\$0.291	\$0.000
876123	HYDE PARK NYS ROUTE 9 PEDESTRIAN IMPROVEMENTS: INSTALL NEW SIDEWALKS, CROSSWALKS, AND CURBING OF THE EAST-SIDE OF NYS ROUTE 9 FROM WATER TOWER RD TO PARK PLAZA. TOWN OF HYDE PARK.	LOCAL	\$0.675	\$0.675	DETAILED DESIGN	\$0.001	\$0.000

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FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2017	FEDERAL FUNDS OBLIGATED IN FFY 2017	FEDERAL FUNDS REMAINING FOR OBLIGATION
876124	RED HOOK NYS ROUTE 9 PEDESTRIAN IMPROVEMENTS: INSTALL NEW SIDEWALKS, CROSSWALKS, AND LANDSCAPING ON THE EAST SIDE OF NYS ROUTE 9 FROM RED HOOK TOWN HALL TO HARDCRABBLE PLAZA. TOWN OF RED HOOK.*	LOCAL	\$0.733	\$0.000	CONSTRUCTION & CONSTRUCTION INSPECTION	\$0.012	\$0.000
876126	WAPPINGERS FALLS PEDESTRIAN SAFETY IMPROVEMENTS: INSTALL NEW ADA RAMPS, CROSSWALKS, AND CURBS ALONG EAST/WEST MAIN ST (NYS ROUTE 9D). VILLAGE OF WAPPINGERS FALLS.	LOCAL	\$0.699	\$0.699	CONSTRUCTION & CONSTRUCTION INSPECTION	\$0.700	\$0.000
876145	BEACON PEDESTRIAN IMPROVEMENTS: INSTALL 58 PEDESTRIAN COUNTDOWN TIMERS TO IMPROVE THE SAFETY OF NINE TARGETED INTERSECTIONS. CITY OF BEACON.	LOCAL	\$0.462	\$0.462	PRELIMINARY ENGINEERING	\$0.167	\$0.295
876148	RED HOOK PEDESTRIAN IMPROVEMENTS: PROVIDE FULL PEDESTRIAN ACCESSIBILITY AT THE INTERSECTION OF ROUTE 9 AND ROUTE 199, AND IMPROVE PEDESTRIAN CROSSING SAFETY AT THE INTERSECTIONS OF NYS ROUTE 9 WITH PRINCE ST (NEAR VILLAGE HALL), FRALEIGH ST (AT THE LIBRARY), MORGAN'S WAY (NEAR THE RED HOOK SENIORS PROJECT), AND ON NYS ROUTE 199 AT PHILLIPS ST IN FRONT OF THE LINDEN AVE MIDDLE SCHOOL. TRANSFERRED EARMARKS: NY528 (PROGRAM CODE RPS9). VILLAGE OF RED HOOK.	LOCAL	\$0.090	\$0.090	PRELIMINARY DESIGN, DETAILED DESIGN & RIGHT-OF-WAY INCIDENTALS	\$0.017	\$0.073
876174	WAPPINGERS FALLS PEDESTRIAN IMPROVEMENTS: UPGRADE SIDEWALKS ALONG ROUTE 9D TO MEET AMERICANS WITH DISABILITIES ACT ACCESSIBILITY GUIDELINES (ADAAG) AND PUBLIC RIGHTS OF WAY ACCESSIBILITY GUIDELINES (PROWAG). REPLACE SIDEWALKS AND CURB RAMPS AND CREATE A PEDESTRIAN RESPITE AREA ALONG A ROADWAY SECTION WITH A STEEP GRADE. VILLAGE OF WAPPINGERS FALLS.	LOCAL	\$0.502	\$0.502	PRELIMINARY DESIGN, DETAILED DESIGN & RIGHT-OF-WAY INCIDENTALS	\$0.065	\$0.437
881288	ROUTE 376 FROM HACKENSACK HEIGHTS RD (MILE POINT 8.03) TO RED OAKS MILL RD (MILE POINT 10.15): SPECIAL SURFACE TREATMENT TO MILL AND FILL. TOWNS OF WAPPINGER AND LAGRANGE.	NYS DOT	\$1.523	\$1.539	CONSTRUCTION & CONSTRUCTION INSPECTION	\$1.246	\$0.293
881321	SELECT STATE HIGHWAYS: SPECIAL SURFACE TREATMENT PROJECT TO RESURFACE STATE HIGHWAYS IN DUTCHESS COUNTY THAT ARE IN NEED OF CORRECTIVE PAVEMENT TREATMENT.	NYS DOT	\$1.808	\$1.808	DETAILED DESIGN, CONSTRUCTION & CONSTRUCTION INSPECTION	\$2.770	\$0.000
893235	CORBIN RD METRO-NORTH GRADE CROSSING: UPGRADE RAILROAD CIRCUITRY AT THE CROSSING; INSTALL LONG RANGE AUXILIARY FLASHERS. TOWN OF PAWLING.	METRO-NORTH	\$0.075	\$0.075	CONSTRUCTION	\$0.085	\$0.000
TOTAL FHWA-FUNDED PROJECTS IN DUTCHESS COUNTY			\$62.977	\$43.864		\$12.358	\$32.545

*Final project close-out/field change payment.

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FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL FEDERAL PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERAL FUNDS OBLIGATED IN FFY 2017	FEDERAL FUNDS REMAINING FOR OBLIGATION	FTA GRANT #
882315	NEWBURGH-BEACON FERRY SERVICE INCLUDING PARKING, LEASING OF THE VESSEL, AND DOCK IMPROVEMENTS. CITY OF BEACON.	METRO-NORTH	\$3.000	\$3.000	\$1.817	\$1.183	NY-2017-047-00
8TRD32	PREVENTIVE MAINTENANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$6.785	\$6.785	\$0.936	\$6.785	1784-2017-1
8TRD34	PROJECT ADMINISTRATION TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$2.360	\$2.360	\$0.471	\$1.889	1784-2017-1
8TRD91	FUNDS TO OFFSET OPERATING COSTS OF PROVIDING TRANSIT SERVICE IN DUTCHESS COUNTY TO INCLUDE RAILLINK SERVICES.	DUTCHESS	\$3.233	\$3.233	\$0.947	\$2.286	1784-2017-1
8TRD92	PURCHASE OF REPLACEMENT BUSES AND BUS CAPITAL EQUIPMENT FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$3.000	\$2.360	\$0.400	\$0.000	1784-2017-1
TOTAL FTA FUNDED PROJECTS IN DUTCHESS COUNTY			\$18.378	\$17.738	\$4.571		