

June 25, 2025

TRANSPORTATION COUNCIL

Better ways from here to there



Agenda

- 1. Roll Call
- 2. Public Participation
- 3. Approval of Minutes (September 25, 2024)
- 4. New Business
- 5. Communications and Reports
- 6. Call for Announcements
- 7. Adjourn



1. Roll Call

Name	Organization
Sue Serino	Dutchess County Executive (Chairperson)
Yvonne Flowers	Mayor, City of Poughkeepsie
Lee Kyriacou	Mayor, City of Beacon
Mary Covucci	Supervisor, Town of Beekman
Michael Whitton	Supervisor, Town of Clinton
Nicholas D'Alessandro	Supervisor, Town of East Fishkill
Ozzy Albra	Supervisor, Town of Fishkill
Alfred Torreggiani	Supervisor, Town of Hyde Park
Alan Bell	Supervisor, Town of LaGrange
Rebecca Edwards	Supervisor, Town of Poughkeepsie
Joseph Cavaccini	Supervisor, Town of Wappinger
Kathleen Martin	Mayor, Village of Fishkill
Karen Smythe	Mayor, Village of Red Hook
Janno Lieber	Metropolitan Transportation Authority
James Rusak	Acting Regional Director, NYSDOT-Region 8



2. Public Participation

- This portion of the agenda is reserved for members of the public to address the DCTC.
- There is generally a five-minute limit for each public speaker.



3. Adoption of Minutes

- Adoption of the September 25, 2024 DCTC meeting summary.
- Please review the minutes for accuracy. Any additions, corrections, or comments should be noted at this meeting.



4.a Resolution #25-07

Amendment #23-05 to the DCTC FFY 2023-2027 Transportation Improvement Program (TIP)



4.a TIP Amendment #23-05

- Route 9 Repaving (West Dorsey Ln to Spackenkill Rd) PIN 801083
 - New FFY 2026 project; \$15.5M total project cost
- Purchase 15 Heavy Duty Buses for DCPT PIN 8TD031
 - Adds FTA Section 5307 funds and moves to FFY 2025
- Purchase scheduling software, AVL equipment, etc. for DCPT –
 PIN 8TD038
 - Adds FTA Section 5339 funds to FFY 2025



4.b Resolution #25-08

Adoption of the DCTC FFY 2026-2030 Transportation Improvement Program-TIP



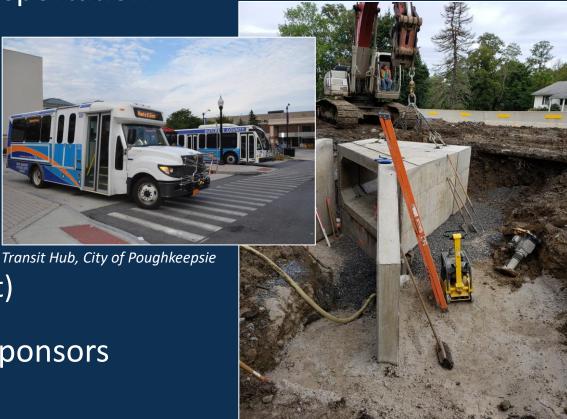
TIP (Capital Program) Overview

Capital program of federally-funded transportation

projects in Dutchess County

Covers a 5-year period

- Developed in cooperation with:
 - NYSDOT
 - County & Local Municipalities
 - Transit Operators (MTA & County Transit)
- Includes schedules, funding sources, & sponsors
- Updated every three years



CR 93 (Myers Corners Rd), Town of Wappinger



TIP Process

- Review existing projects; update costs, scopes, & schedules
- Remove any projects that are no longer priorities
- Identify new projects as funding allows
- Adjust project schedules to meet annual funding limits and sponsor needs



CR 93-Myers Corners Rd



Key Milestones

- ✓ Held 'Call for Projects' (December 4th January 24th)
 - Received 11 proposals totaling \$33M in federal \$ requests
 - Evaluated using <u>Project Selection Framework</u>
 - Identified five high priority projects
- ✓ Federal & State concurrence on air quality conformity statement
 - Proposed projects do not worsen regional air quality
- ✓ Public comment period (June 9th 23rd)
 - Received six emails and one voicemail during comment period

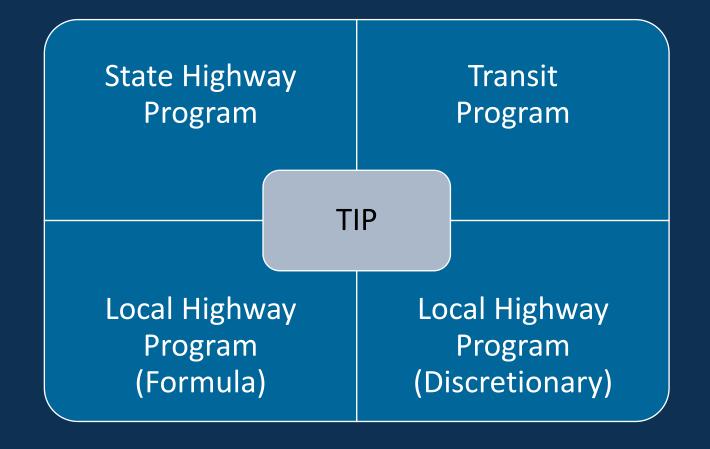


Funding Summary

- \$175M in federal funds (highway & transit)
 - Highway = \$151 million
 - Transit = \$24 million
- Most federal programs require a 20% local match
 - Sometimes supported by state funding
- Only 25% of all roads are federal-aid eligible (about 650 miles)
- Fiscally constrained at state, regional, and MPO level
 - Required by year <u>and</u> funding program



What makes up the TIP project list?





Federal Highway Program (State & Local) (\$ in millions)

Federal Highway Administration (FHWA)	Total	۸ ا م م
National Highway Performance Program (NHPP)	\$89.7	Abou
Congestion Mitigation & Air Quality (CMAQ)	\$3.9	1116114
Highway Safety Improvement Program (HSIP)	\$10.3	
STBG Program-FLEX	\$12.2	
STBG Program-Large Urban	\$8.5	
STBG Program-Off System Bridge	\$11.6	
Carbon Reduction Program (CRP)	\$1.3	
FHWA Bridge Formula Program (BFP Main)	\$13.6	
Total FHWA Funding	\$151.0	Abou
		11105

About 60% of the total highway program

About 25% more than current TIP, mostly for bridges

21 discrete highway projects – NYSDOT, County, & Locals

Includes a large mix of regionwide, highway maintenance projects – NYSDOT



Draft FFY 2026-2030 TIP Federal Transit Program (**Local**) (\$ in millions)

Federal Transit Administration (FTA)	Total
Section 5307/5340 (Urbanized Area) Program	\$20.2
Section 5310 (Enhanced Mobility) Program	\$1.1
Section 5311 (Rural Areas) Program	\$0.6
Section 5339 (Bus & Bus Facilities) Program	\$2.3
Total FTA Funding	\$24.2

About 12% less than current TIP

Four bus transit projects – Dutchess County Public Transit

O Two Designated Recipients in Dutchess: MTA & DC Public Transit



Project Highlights:

- Repaving Route 9 from Route 113 (Spackenkill Rd) in Poughkeepsie to West Dorsey Ln in Hyde Park
- Replacing the Parsonage St bridge in Village of Rhinebeck
- Redesigning the CR 114-Main St/Grand Ave intersection in Poughkeepsie
- Adding pedestrian and bicycle improvements on Beekman St in Beacon
- Improving the Route 82/376 intersection in East Fishkill (Hopewell Junction)

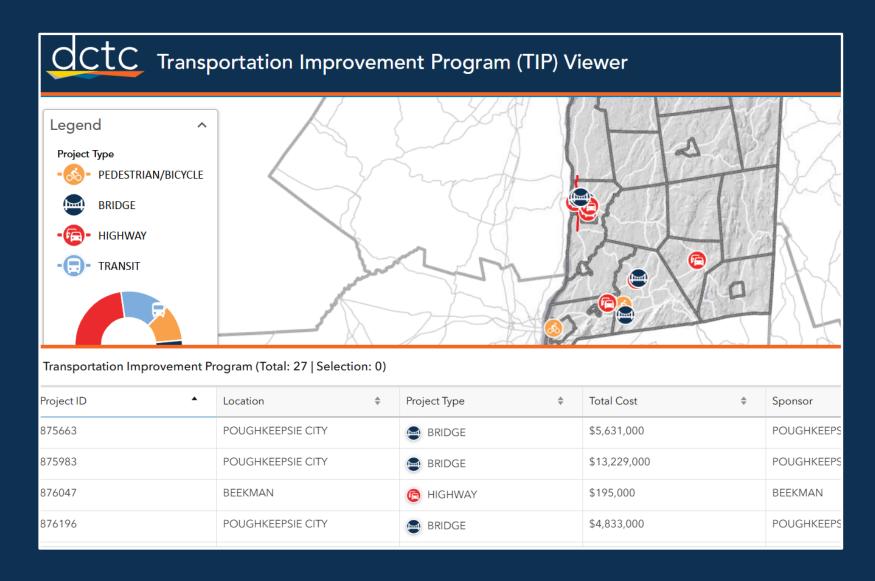
Plans to Projects!



TIP Viewer

(Project Map):

gis.dutchessny.gov/tip





4.c Resolution #25-09

Adoption of the Summer 2025 Air Quality Conformity Determination Statement for the 1997 Poughkeepsie Ozone Non-attainment Area



4.d Resolution #25-10

Endorsement of Safety Targets for Dutchess County Public Transit-DCPT



5. Correspondence & Reports

- Beacon Hopewell Rail Trail Study
- Transportation Safety Action Plan
- City of Poughkeepsie 25-mph Area Speed Study
- Complete Streets
- o <u>Coordinated Plan</u>
- Route 9/9D Planning (Southern Dutchess)
- Traffic Counts
- Moving Dutchess Forward

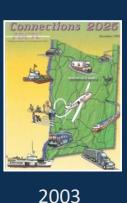




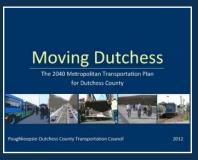
What is the Transportation Plan?



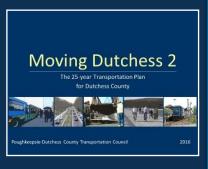








2012



2016

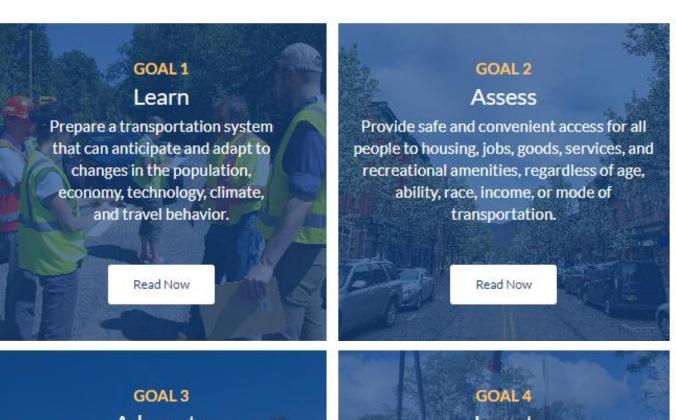


- Updated every 5 years
- Strategic vision & plan
- 20+ year horizon (i.e., 2050)
- Sets policy and forms the basis for future federal funding

Plan Overview

- Introduction (Our Region, People,& Transportation System)
- Goal 1 Learn (Trends)
- Goal 2 Assess (Barriers)
- Goal 3 Advocate (Policies)
- Goal 4 Invest (Projects)

movingdutchessforward.com



GOAL 3 Advocate Promote smart transportation and land use policies and practices to remove

use policies and practices to remove barriers to access and support economic opportunity, environmental preservation, and improved quality of life.

Read Now





Plan Update Schedule (Draft)





What issues or trends should our next long-range transportation plan cover? (Open Discussion)



6. Call for Announcements



7. Adjourn