# Dutchess County Water and Wastewater Authority

North Park Water Zone of Assessment Creation

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# Our Goals Tonight



#### Introduce

Introduce DCWWA and the water systems serving your area



#### Inform

Explain upcoming infrastructure improvements, future water service opportunities, and estimated costs



#### Listen

Hear your thoughts, concerns, and level of interest



#### Plan

Work together to determine the next steps that best serve your community

# About DCWWA

Not-for-profit public benefit corporation

Independent of Dutchess County Government

NYS procurement: competitive bidding

Annual financial audits to ensure transparency

Committed to providing safe, reliable drinking water and effective, responsible wastewater treatment

A dedicated team of professionals delivering full-service solutions for water and wastewater systems

# Where does drinking water come from?



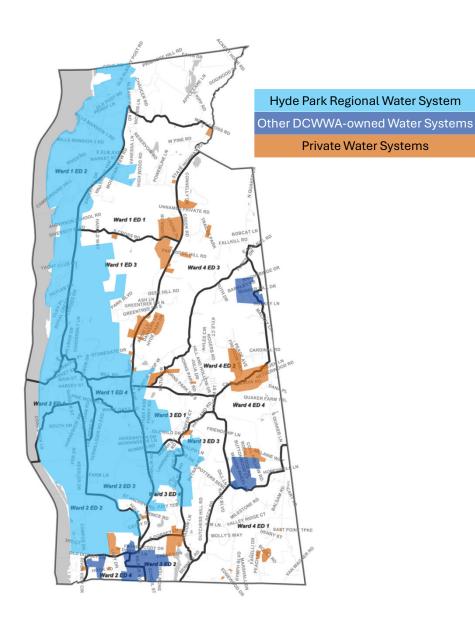
Pumped from underground aquifers



Taken from reservoirs, lakes, or rivers

# Public Water Supplies

- **Shared systems** that provide drinking water to multiple homes and businesses
- Include infrastructure such as pumps, treatment facilities, storage tanks, and water mains
- Managed by State-certified operators who monitor water quality every day
- Regulated by state and federal agencies to meet strict safety standards
- **Different from a private well**, which serves just one property and is the owner's responsibility
- Vary in size, age, quality, and more.



# What's in Hyde Park's Groundwater?



#### **PFAS**

"FOREVER CHEMICALS"
DETECTED IN MANY
LOCAL WELLS AND
SMALL SYSTEMS



#### **HARDNESS**

CALCIUM & MAGNESIUM THAT BUILD UP IN PIPES AND APPLIANCES



#### **IRON & MANGANESE**

CAN STAIN LAUNDRY, SINKS, AND FIXTURES BROWN OR BLACK



#### OTHER MINERALS

MAY CAUSE UNPLEASANT TASTE, ODOR, OR COLOR



#### **VARIABLE QUALITY**

EACH WELL IS DIFFERENT

BOTTOM LINE: GROUNDWATER IN HYDE PARK OFTEN COMES WITH CHALLENGES AND POTENTIAL HEALTH RISKS.

# **Drinking Water Supplies** in Hyde Park

#### Hyde Park Regional Water System

- Draws from the Hudson River
- Multi-stage treatment
- · Managed by full-time, professionally licensed staff

#### Small Public Water Systems

- Draw from groundwater wells
- Limited treatment (often disinfection only)
- · Typically managed by part-time staff

#### Private Wells

- Vulnerable to the same contamination as public wells
- Limited (often no) treatment
- · Managed by homeowners

No Data / Not Applicable

Meets Standards **Violations** 

# Expanding Access to Safe Drinking Water

- DCWWA is expanding water infrastructure in Hyde Park
- A sustainable solution to current and future water quality problems
- New water main planned near your property
- Your opportunity to connect to safe, reliable central water



# The Hyde Park Regional Water System Built for Reliability, Committed to Quality



Flagship system since 1994



Hudson River: a reliable year-round supply



Over 1 million gallons treated daily



Comprehensive Treatment



Trusted water for 10,000+ and growing

# About our Project



**4+ miles of new water main** from Hyde Park Regional



**Solves PFAS contamination** at Quaker Hill Estates



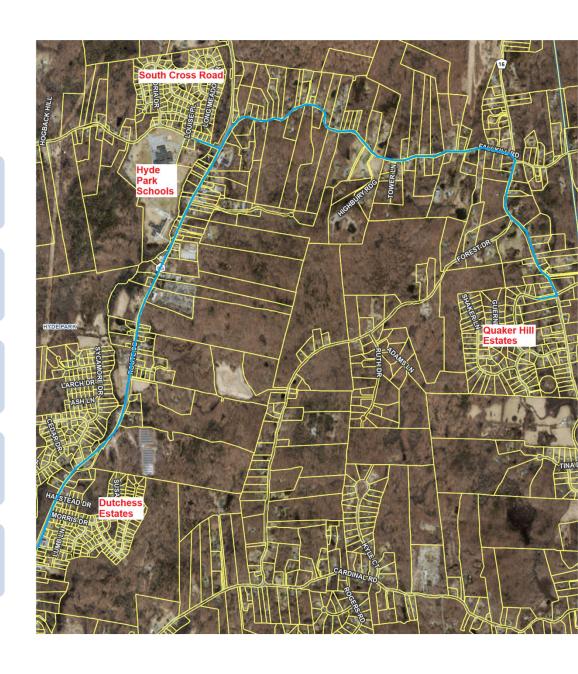
**Planning phase** 



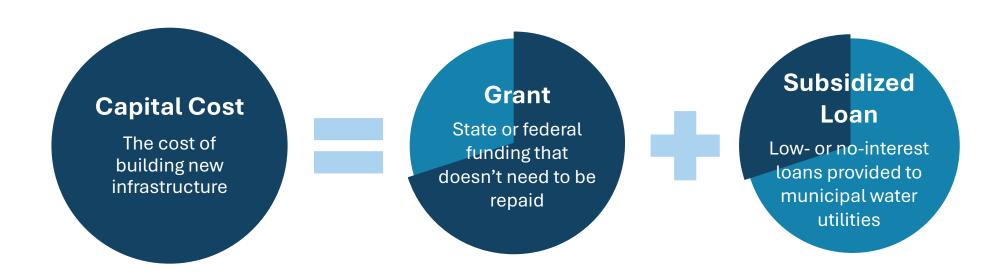
**\$15M+ in state and federal grants** plus subsidized loan



**Future service expansion** to nearby properties



# How DCWWA Funds Infrastructure Projects



# How DCWWA Funds Infrastructure Projects

#### **Subsidized Loan**



Properties that share the cost of an infrastructure project because they directly benefit

#### **Annual Debt Service**

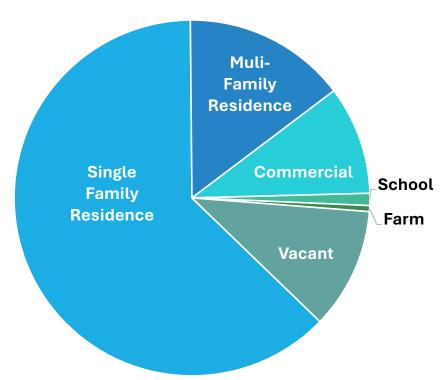
Amortized repayment of the subsidized loan used to pay capital cost

#### **Benefit Assessment**

Each property's share of annual debt service, based on how much it benefits

# North Park Water

Proposed Zone of Assessment





# Why Your Property is Included

New water main will run directly in front of or adjacent to your property

You will have the **opportunity to connect** to safe, reliable central water service

Even if you don't connect right away, the availability of central water increases your property's value and provides future options

Fire Protection, where available, may lower your insurance costs

The Zone ensures that **costs are shared fairly** among all properties that can benefit



# How DCWWA Funds Water Systems

## **Capital Improvements**

- Funded by benefitted properties based on benefit assessment
- Paid through annual property tax bill
- Covers big, long-term projects
  - New water mains
  - Storage tanks and pump stations
  - Treatment upgrades

# Operations and Maintenance (O&M)

- Funded by system users based on metered consumption
- Paid through quarterly water bills
- Covers daily costs of running the system
  - Electricity
  - Chemicals
  - Staff
  - Testing
  - Repairs

# How DCWWA Funds Water Systems

## **Your New Water Main**

Estimated project cost: \$21.9 million

State grant covers: \$15.3 million

**Estimated** borrowing: \$ **6.6 million** 

Your estimated annual share: \$491

(for a single-family residence under 3 acres)

# Other System Improvements

Your portion of shared infrastructure: treatment plant, storage tanks, and more

Your <u>estimated</u> annual share: \$138

(for a single-family residence under 3 acres)

# O&M: Your Quarterly Water Bill (2025 rates)

## **Monthly Service Charge**

#### Flat fee based on service line size

- \$24.73 for ¾"
- \$34.62 for 1"

# Covers **expenses that don't vary** based on how much water is treated

- Daily water quality testing
- Certified staff to operate the system
- Insurance and regulatory compliance
- 24/7 system readiness

## **Metered Usage Rate**

#### Based on actual gallons used

- \$9.12 per 1,000 gallons
- Use more, pay more

Covers the cost of treating, storing, and distributing **each gallon** 

- Electricity
- Treatment chemicals
- Wear and tear on equipment
- Labor

# Putting it together: Your Estimated Total Annual Cost

Cost Category		Typical Annual Cost	
		Single-Family Home	Vacant Land
O&M	Service Charge	\$297	\$0
	Metered Usage Rate	\$547	\$0
Capital	Benefit Assessment	\$629	\$502
	Total Annual Cost	\$1,473	\$502

# **Annual Costs of Private Wells**

Cost Category		Typical Cost Range for a Single-Family Home		
		Low	Average	High
O&M	Electricity to run well pump	\$200	\$400	\$1,000
	Filters, softener salt, UV, etc.	\$80	\$300	\$750
	Bottled water for home use	\$0	\$500	\$1,500
Capital	Well pump replacement	\$975	\$1,750	\$2,500
	Pressure tank replacement	\$1,000	\$1,500	\$2,500
	Drilling a new well	\$2,000	\$8,000	\$12,000+

# Why Choose Central Water?

#### Slides presented at public meeting September 30, 2025, 5:30-7:30 pm Roosevelt Fire Station 3 830 Violet Ave, Hyde Park, NY

#### Safe & Tested

Water is monitored daily to meet State & Federal standards

#### No More Well Worries

Avoid costly repairs, treatment systems, and running dry

#### **Peace of Mind**

Protection from PFAS and other contaminants in local groundwater

#### Convenience

Reliable water service even during power outages or droughts

#### **Property Value**

Homes with central water are more attractive to future buyers

Connecting could mean fewer headaches, lower risk, and more long-term value

## How Do I Connect and What Does it Cost?

# **Apply**

One-Time Fixed Fee \$1,150

Submit a Water Service Application Connection fee, which pays for:

- Engineering review
- Drawings/materials review, inspection & approval
- Water meter (up to 4")
- Service tap
- Curb valve

## Connect

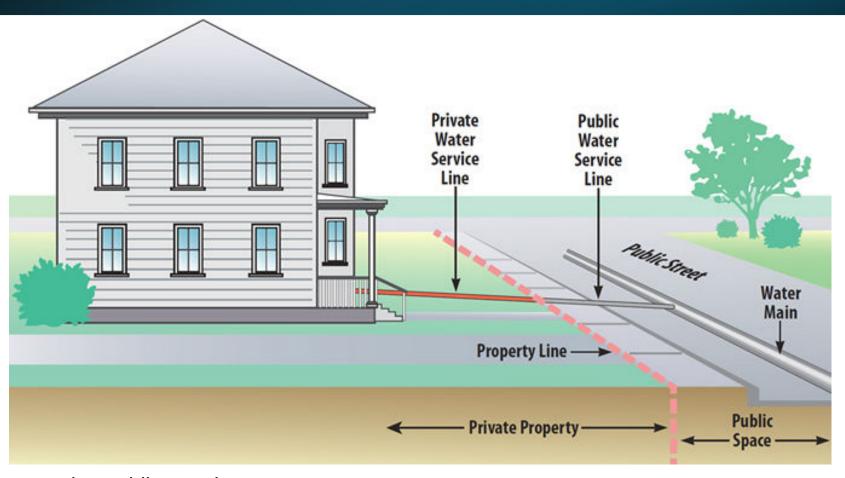
Cost Varies by Property

Typical Range: \$3,000 - \$7,000

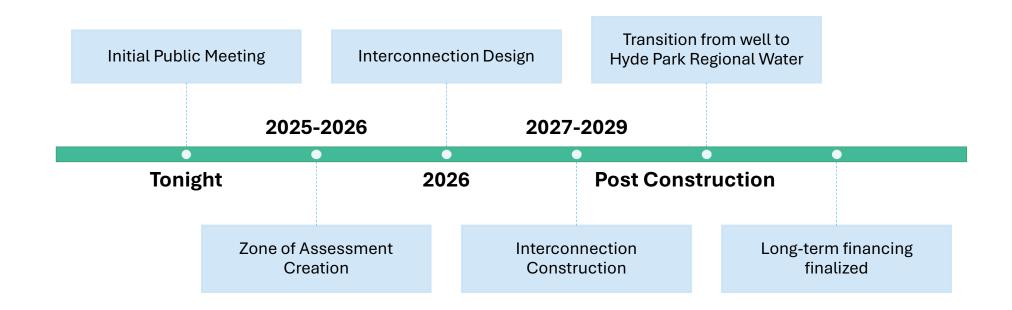
Hire a qualified contractor to:

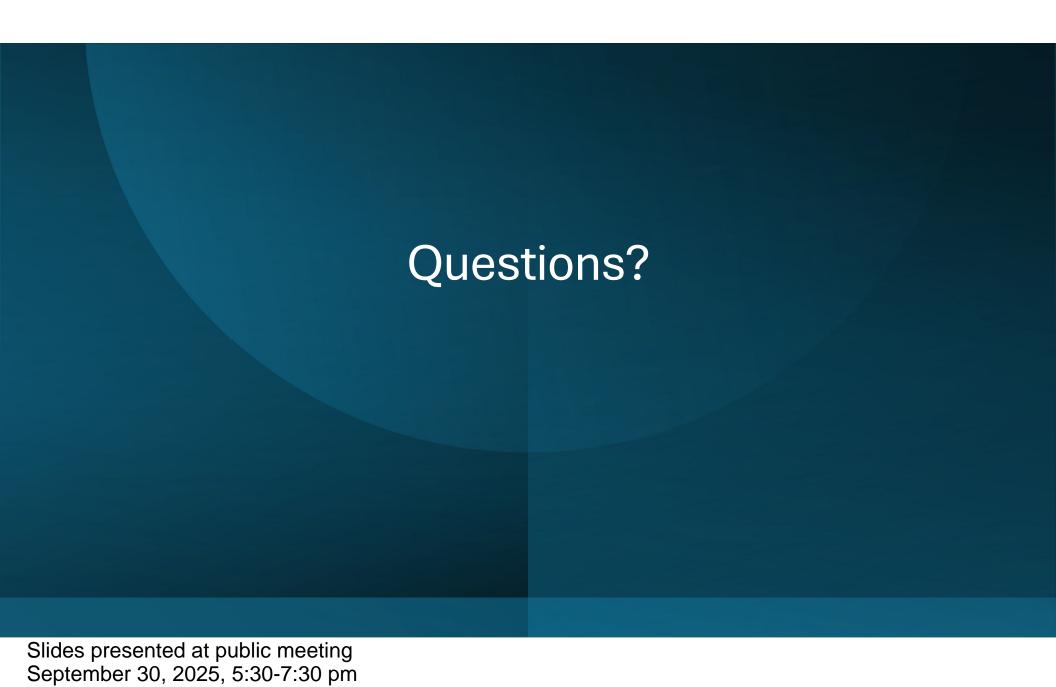
- Excavate and install your service line
- Install your water meter
- Backfill and restore road/driveway/yard as needed
- Properly disconnect and abandon your well

# Who Maintains What?



# Your Water Future: Key Milestones





Roosevelt Fire Station 3

830 Violet Ave, Hyde Park, NY