

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY
CHELSEA COVE WASTEWATER SYSTEM
(Part-County Sewer District No. 1)

ADOPTED Sewer Rate Schedule - Effective January 1, 2026

- A. SEWER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Periods

December 1, 2025 - February 28, 2026

March 1 - May 31

June 1 - August 31

September 1 - November 30

December 1, 2026 - February 28, 2027*

NOTE: * Rates subject to change on January 1, 2027

- B. SEWER RATES

Sewer rates are charged on a flat-rate basis of \$307.34 per 3-month billing period, or \$1,229.36 per system year.

- C. MISCELLANEOUS CHARGES

See following instructions.

Charges:	Rates:
Returned Check Charge	\$20.00
Property Transfer Charge - Buyer	\$25.00
Property Closing Charge - Seller	\$40.00

- D. PAST DUE BILL CHARGES

All arrears of sewer charges and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

- E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

- F. RETURNED CHECK CHARGE

There will be charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

- G. PROPERTY TRANSFER CHARGE

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing of the new property owner. This fee will cover the cost of establishing a new customer account along with preparing pro-rated bills as needed for both the new and former owner.

- H. PROPERTY CLOSING CHARGE

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout.

Chelsea Cove Sewer System 2026 Adopted Budget

Customer Count - 480

EXPENSES

	2025	2026
OPERATION	Adopted	Adopted
LINE ITEMS	Budget	Budget
Accounting	1,068.63	1,092.17
Legal	500.00	100.00
Insurance	5,985.32	6,707.80
Telephone	1,459.00	3,500.00
Postage	2,706.16	2,682.67
Computer Equipment/Technical Support	4,247.67	11,647.63
Security	1,485.00	1,485.00
BA Service Fee	5,850.45	5,940.43
Billing	14,355.09	21,648.36
Electric	38,844.00	35,000.00
Bookkeeping	10,783.03	11,418.37
Generator Maintenance	2,000.00	2,000.00
Engineering	16,185.00	16,000.00
Permit Fees	500.00	500.00
Sanitation	1,528.80	1,528.80
Heat	15,000.00	15,000.00
Water	782.28	813.57
Chemicals	600.00	600.00
Equipment Repair & Maintenance	60,000.00	60,000.00
Lab Costs	2,942.00	3,000.00
Operation	151,511.27	168,574.86
Sludge Hauling	40,000.00	40,000.00
Testing Chemicals	2,000.00	2,000.00
Buildings & Grounds	8,000.00	8,000.00
Vehicle Maintenance	6,784.21	6,975.16
SUB TOTAL	395,117.91	426,214.82

Operation Contingency	7,000.00	8,800.00
Administration	104,709.23	120,596.46
Debt/Service (System)	229,643.50	233,202.36
Debt Service (General)	2,696.42	2,707.95
Capital Contingency	44,000.00	55,000.00

OPERATION TOTALS	783,167.06	846,521.59
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INCOME

Sewer Payments	529,693.11	589,878.80
Sewer Penalties	15,500.00	17,500.00
Fund Balance	2,480.00	0.00
General Services - County	5,850.45	5,940.43
Debt Service (System)	229,643.50	233,202.36

TOTAL INCOME	783,167.06	846,521.59
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Sewer Rates would increase to a Flat Rate of \$307.34/quarter or \$1,229.36/year

This is an increase of 8.37% to the average customer annual bill

	2025	2026	Difference	
Average Annual Cost	\$1,103.52	\$1,229.36	\$125.84	11.40%
Annual Debt Service	\$490.50	\$498.00	\$7.50	1.53%
Total Average Annual Cost	\$1,594.02	\$1,727.36	\$133.34	8.37%