DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY
CHELSEA COVE WASTEWATER SYSTEM
(Part-County Sewer District No. 1)

PROPOSED Sewer Rate Schedule - Effective January 1, 2027

A. SEWER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Periods
December 1, 2026 - February 28, 2027
March 1 - May 31
June 1 - August 31
September 1 - November 30
December 1, 2027 - February 29, 2028*

NOTE: * Rates subject to change on January 1, 2028

B. SEWER RATES

Sewer rates are charged on a flat-rate basis of $313.50 per 3-month billing period, or $1,254.00 per system year.

C. MISCELLANEOUS CHARGES

See following instructions.

Charges:	Rates:
Returned Check Charge	$20.00
Property Transfer Charge - Buyer	$25.00
Property Closing Charge - Seller	$40.00

D. PAST DUE BILL CHARGES

All arrears of sewer charges and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

F. RETURNED CHECK CHARGE

There will be charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

G. PROPERTY TRANSFER CHARGE

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing of the new property owner. This fee will cover the cost of establishing a new customer account along with preparing pro-rated bills as needed for both the new and former owner.

H. PROPERTY CLOSING CHARGE

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout.

CCS- CHELSEA COVE SEWER - 2027 PROPOSED BUDGET

	2026 Annual Budget	2027 Proposed
Revenues		
Sewer Rents	589,878.80	599,635.44
Sewer Interest, Penalties	17,500.00	20,503.00
General Services-County	5,940.43	5,975.52
Dutchess County Support	233,202.36	234,319.53
Total Revenues	**846,521.59**	**860,433.49**
Expenses		
Accounting	1,092.17	965.64
Legal	100.00	100.00
Insurance	6,707.80	7,210.89
Telephone	3,500.00	3,500.00
Postage	2,682.67	1,822.13
Annual Software Support and Maintenance Fee	11,647.63	7,859.06
Security	1,485.00	1,485.00
BA Service Fee	5,940.43	5,975.52
Billing P.S.	21,648.36	15,585.06
Electric	35,000.00	42,000.00
Bookkeeping P.S.	11,418.37	10,708.70
Generator Maintenance	2,000.00	2,000.00
Authority Administration P.S.	120,596.46	118,328.88
Engineering	16,000.00	16,000.00
Permit Fees	500.00	500.00
Sanitation	1,528.80	1,528.80
Heat	15,000.00	15,000.00
Water	813.57	846.11
Chemicals	600.00	600.00
Equip Repairs & Maint.	60,000.00	60,000.00
Lab Costs	3,000.00	3,000.00
Plant Operations	168,574.86	180,754.03
Sludge Hauling	40,000.00	40,000.00
Testing Chemicals	2,000.00	2,000.00
Buildings and Grounds	8,000.00	10,000.00
Capital Contingency	55,000.00	60,000.00
Operations Contingency	8,800.00	8,800.00
Debt Service	233,202.36	234,319.53
Interest (System Contribution to General)	2,707.95	2,549.08
Vehicle Maintenance	6,975.16	6,995.05
Total Expenses	**846,521.59**	**860,433.49**

Sewer Rates would increase to a Flat Rate of $313.50/quarter or $1,254.00/year
This is an increase of 1.57% to the average customer annual bill

	2026	2027	Difference	
Average Annual Cost	$1,229.36	$1,254.00	$24.64	2.00%
Annual Debt Service	$498.00	$500.50	$2.50	0.50%
Total Average Annual Cost	$1,727.36	$1,754.50	$27.14	1.57%