DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

DALTON FARMS WASTEWATER SYSTEM
(Part-County Sewer District # 3)

PROPOSED Sewer Rate Schedule - Effective January 1, 2027

A. SEWER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING THE CLOSE OF THE BILLING PERIOD:

Billing Periods
November 1, 2026 – January 31, 2027
February 1 – April 30
May 1 - July 31
August 1 – October 31, 2027
November 1, 2027 - January 31, 2028*

*NOTE: Rates are subject to change on January 1, 2028

B. SEWER RATES

Sewer rates are charged based upon the customer's respective metered water usage in addition to a monthly service charge. See Monthly Service Charge schedule below.
(All customers subject to monthly service charge regardless of usage.)

1. Metered Usage Rate: $11.93 per 1,000 gallons

2. Non-metered Rates: (based upon size of water service connection) + monthly service charge

Size of Connection:	Rate Per Month:
5/8 inch	$143.34
3/4 inch	$143.34
1 inch	$221.52
1.5 inch	$284.92
2 inch	$506.44
3 inch	$1,548.94
4 inch	$2,860.28

3. Monthly Service Charge

Meter/Service Size:	Rate Per Month:
5/8 inch	$27.45
3/4 inch	$27.45
1 inch	$38.42
1.5 inch	$49.41
2 inch	$79.60
3 inch	$300.85
4 inch	$382.90
6 inch	$574.35
8 inch	$793.14

C. PAST DUE BILL CHARGES

All arrears of sewer charges and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

D. MISCELLANEOUS CHARGES

See following definitions.

Charges:	Rates:
Returned Check Charge	$20.00
Property Transfer Charge - Buyer	$25.00
Property Closing Charge - Seller	$40.00

E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

F. RETURNED CHECK CHARGE

There will be charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

G. PROPERTY TRANSFER CHARGE

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing for the new property owner. This fee will cover the cost of establishing a new customer account, along with preparing pro-rated bills as needed for both the new and former owner. A total fee of $75 will be charged to both sewer AND water customers.

H. PROPERTY CLOSING CHARGE

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout. A total fee of $100 will be charged to both sewer AND water customers.

DFS- DALTON FARMS SEWER - 2027 PROPOSED BUDGET

	2026 Annual Budget	2027 Proposed
Revenues		
Other Income/Fund Balance	215,000.00	220,000.00
Sewer Rents	515,632.03	530,816.64
Sewer Interest, Penalties	10,750.00	10,526.00
Total Revenues	**741,382.03**	**761,342.64**
Expenses		
Accounting	1,319.71	1,166.81
Legal	100.00	100.00
Insurance	12,277.73	13,198.56
Telephone	2,026.00	2,015.00
Postage	2,282.02	1,206.47
Annual Software Support and Maintenance Fee	11,812.22	9,496.37
Security	3,775.00	3,775.00
Billing P.S.	26,158.43	18,831.95
Electric	47,000.00	56,400.00
Bookkeeping P.S.	13,797.20	12,939.68
Generator Maintenance	11,000.00	10,000.00
Authority Administration P.S.	105,489.48	104,587.94
Engineering	45,000.00	45,000.00
Permit Fees	2,300.00	2,300.00
Sanitation	1,528.80	1,528.80
Heat	2,000.00	2,000.00
Meter/Collection P.S.	4,100.82	6,937.36
Chemicals	22,000.00	12,000.00
Lab Costs	2,125.20	2,125.20
Plant Operations	180,041.11	193,001.10
Sludge Hauling	100,000.00	100,000.00
Testing Chemicals	1,200.00	1,200.00
Equip Repairs & Maint. (Plant)	103,448.00	100,000.00
Buildings and Grounds	13,900.00	10,000.00
Equip Repairs & Maint. (System	15,000.00	15,000.00
Interest	0.00	25,000.00
Interest (System Contribution to General)	3,271.99	3,080.05
Vehicle Maintenance	8,428.32	8,452.35
Total Expenses	**741,382.03**	**761,342.64**

Sewer Rates would remain at $11.93/Thousand Gallons in addition to a monthly service charge. This is a 0.00% increase to the sewer use rate and a 1.63% increase to the average customer annual bill.

	2026	2027	Difference	
Rate/Thousand Gallons	$11.93	$11.93	$0.00	0.00%
Average Annual Cost	$888.24	$902.76	$14.52	1.63%
Total Average Annual Cost	$888.24	$902.76	$14.52	1.63%