



## BUDGET WORKSHOP MEETING AGENDA

**DATE OF MEETING:** November 4, 2025 4:30pm  
**PLACE OF MEETING:** 1 Lagrange Avenue, Poughkeepsie, NY 12603

**1. CALL TO ORDER**

Roll call of Board Members and Other Participants

**2. PUBLIC COMMENT**

**3. CHAIRMAN'S REPORT**

**4. FINANCE REPORTS**

**(001)** 2026 Proposed Staff Costs & Revenue Sources for 2025

**(002)** 2025 Budget Changes – Summary of System Changes

**(003)** System Rate Comparison

**(004)** 2026 Draft System Budgets

**(001-004) To Be Distributed When Available**

**6. EXECUTIVE SESSION**

**(005) (2025.11.AA)** Open Executive Session

**(006) (2025.11.BB)** Close Executive Session

**7. ADJOURNMENT – Next meeting date Wednesday November 19, 2025 @ 4:30 pm**