

**DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY**  
**PINEBROOK WASTEWATER SYSTEM**  
(Part-County Sewer District No. 7)

**ADOPTED Sewer Rate Schedule - Effective January 1, 2026**

- A. SEWER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE PERIOD FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Periods

November 1, 2025 – January 31, 2026

February 1 – April 30

May 1 – July 31

August 1 – October 31

November 1, 2026 – January 31, 2027\*

NOTE: \* Rates subject to change on January 1, 2027

- B. SEWER RATES

Sewer rates are charged on a flat-rate basis of \$270.29 per three-month period, or \$1,081.16 per year.

- C. MISCELLANEOUS CHARGES

See following definitions.

Charges:	Rates:
Returned Check Charge	\$20.00
Property Transfer Charge - Buyer	\$25.00
Property Closing Charge - Seller	\$40.00

- D. PAST DUE BILL CHARGES

All arrears of sewer charges and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

- E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

- F. RETURNED CHECK CHARGE

There will be a charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

- G. PROPERTY TRANSFER CHARGE

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing for the new property owner. This fee will cover the cost of establishing a new customer account, along with preparing prorated bills as needed for both the new and former owner. A total fee of \$75.00 will be charged for both sewer AND water customers.

- H. PROPERTY CLOSING CHARGE

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout. A total fee of \$100.00 will be charged for both sewer AND water customers.

# Pinebrook Sewer System 2026 Adopted Budget

Customer Count - 133

## EXPENSES

	2025	2026
OPERATION	Adopted	Adopted
LINE ITEMS	Budget	Budget

Accounting	296.10	302.62
Legal	100.00	100.00
Insurance	1,117.28	1,252.16
Telephone	117.00	115.00
Postage	529.80	523.29
Computer Equipment/Technical Support	1,072.56	3,227.36
Security	697.51	700.00
BA Service Fee	1,949.98	1,953.58
Billing	3,977.55	5,998.40
Electric	9,000.00	8,000.00
Bookkeeping	2,987.80	3,163.84
Generator Maintenance	767.84	798.55
Engineering	0.00	0.00
Permit Fees	425.00	425.00
Heat	400.00	400.00
Chemicals	4,000.00	0.00
Equipment Repair & Maintenance	15,000.00	20,000.00
Lab Costs	2,306.00	4,095.63
Operation	55,181.89	61,802.37
Sludge Hauling	10,000.00	10,000.00
Testing Chemicals	1,500.00	1,500.00
Buildings & Grounds	1,500.00	1,500.00
Vehicle Maintenance	1,879.81	1,932.70

<b>SUB TOTAL</b>	<b>114,806.12</b>	<b>127,790.50</b>
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Operation Contingency	500.00	500.00
Administration	29,750.00	34,206.77
Debt Service (System)	76,691.30	76,847.54
Debt Service (General)	747.15	750.17

<b>OPERATION TOTALS</b>	<b>222,494.57</b>	<b>240,094.98</b>
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## INCOME

Sewer Payments	130,551.28	143,793.86
Sewer Penalties	2,562.01	2,500.00
Fund Balance	10,740.00	15,000.00
Debt Service	76,691.30	76,847.54
General Services - County	1,949.98	1,953.58

<b>TOTAL INCOME</b>	<b>222,494.57</b>	<b>240,094.98</b>
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Sewer Rates increase to a flat rate of \$270.29/billing period or \$1,081.16/year.

This is an increase of 6.44% to the average customer annual bill

	2025	2026	Difference	
Average Annual Cost	\$981.60	\$1,081.16	\$99.56	10.14%
Annual Debt Service	\$590.40	\$592.00	\$1.60	0.27%
Total Average Annual Cost	\$1,572.00	\$1,673.16	\$101.16	6.44%