

DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

**ROCKLEDGE WASTEWATER SYSTEM
(Part-County Sewer District)**

PROPOSED Sewer Rate Schedule - Effective January 1, 2026

- A. SEWER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE PERIOD FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Periods

November 1, 2025 – January 31, 2026

February 1 – April 30

May 1 – July 31

August 1 – October 31

November 1, 2026 – January 31, 2027*

NOTE: * Rates subject to change on January 1, 2027

- B. SEWER RATES

Sewer rates are charged on a flat-rate basis of \$132.60/month, or \$1,591.20/year.

- C. MISCELLANEOUS CHARGES

See following definitions.

<u>Charges:</u>	<u>Rates:</u>
Returned Check Charge	\$20.00
Property Transfer Charge - Buyer	\$25.00
Property Closing Charge - Seller	\$40.00

- D. PAST DUE BILL CHARGES

All arrears of sewer charges and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

- E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

- F. RETURNED CHECK CHARGE

There will be a charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

- G. PROPERTY TRANSFER CHARGE - BUYER

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing for the new property owner. This fee will cover the cost of establishing a new customer account, along with preparing prorated bills as needed for both the new and former owner. A total fee of \$75.00 will be charged for both sewer AND water customers.

- H. PROPERTY CLOSING CHARGE - SELLER

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout. A total fee of \$100.00 will be charged for both sewer AND water customers.

Rockledge Sewer System 2026 Proposed Budget

Customer Count - 36

EXPENSES

OPERATION LINE ITEMS	2026 Proposed Budget
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Accounting	80.31
Insurance	281.92
Telephone	300.00
Postage	198.54
Computer Equipment/Technical Support	590.78
Security	675.00
Billing	1,587.48
Electric	6,750.00
Bookkeeping	830.52
Permit Fees	500.00
Equipment Repair & Maintenance	3,000.00
Operation	9,360.04
Buildings & Grounds	2,500.00
Testing Chemicals	1,335.00
Emergency Generator	2,000.00
Engineering	500.00
Lab Costs	2,725.00
Sludge Hauling	5,500.00
Vehicle Maintenance	517.58

SUB TOTAL	39,232.17
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Operation Contingency	10,500.00
Administration	7,601.56
Debt Service (General)	201.07

OPERATION TOTALS	57,534.80
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INCOME

Sewer Payments	57,284.80
Sewer Penalties	250.00

TOTAL INCOME	57,534.80
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Sewer Rates would be a Flat Rate of \$397.80/quarter or \$1,591.20/yea

	2026
Average Annual Cost	\$1,591.20