DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

DUTCHESS COUNTY WATER DISTRICT STAATSBURG, ZONE C – HYDE PARK REGIONAL WATER SYSTEM

PROPOSED Water Rate Schedule - Effective January 1, 2027

A. WATER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Periods
November 1, 2026 - January 31, 2027
February 1 - April 30
May 1 - July 31
August 1 - October 31
November 1, 2027 - January 31, 2028*

NOTE: * Rates subject to change on January 1, 2028

B. WATER CHARGES:

1. Metered Usage Rate: $9.12 per 1,000 gallons + monthly service charge. (All customers subject to monthly service charge regardless of usage).

2. Domestic Non-metered (Based upon size of connection) + monthly service charge

Size of Connection:	Rate Per Month:
5/8 inch	$114.00
3/4 inch	$114.00
1 inch	$176.18
2 inch	$402.78
3 inch	$1,231.95
4 inch	$2,274.94
6 inch	$6,475.88

C. MONTHLY SERVICE CHARGE

In addition to the water charges described above, there will be a monthly service charge assessed according to meter/service size as follows:

Meter/Service Size:	Rate Per Month:
3/4 inch	$25.72
1 inch	$36.00
1.5 inch	$46.29
2 inch	$74.57
3 inch	$282.86
4 inch	$360.00
6 inch	$540.00
8 inch	$745.71
10 inch	$925.70
16 inch	$1,465.70

D. PAST DUE BILL CHARGE

All arrears of water rents, charges, and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

F. MISCELLANEOUS CHARGES

See following definitions.

Charges:	Rates:	
Property Transfer Charge - Buyer	$60.00	
Property Closing Charge - Seller	$85.00	
Inaccessible Meter Charge	$100.00	*
Meter Re-Read Charge	$50.00	
Meter Tampering Charge	$50.00	**
Returned Check Charge	$20.00	
Service Restoration Fee	$150.00	
Service Tampering Charge	$50.00	***

G. PROPERTY TRANSFER CHARGE - BUYER

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing of the new property owner. This fee will cover the cost of establishing a new customer account along with preparing pro-rated bills as needed for both the new and former owner.

H. PROPERTY CLOSING CHARGE - SELLER

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout.

I. SPRINKLER SYSTEM CHARGE

Service charge only for size of service line supplying the fire sprinkler system.

J. INACCESSIBLE METER CHARGE

An inaccessible meter charge may be assessed *each month to customers who refuse to allow access to their property for meter installation, who fail to remove obstructions encumbering access to the water meter or its remote read head, and/or who refuse access to their property for an indoor meter reading.

K. MULTIPLE REGISTER METER CHARGE

Each register billed for gallonage plus service charge - see above schedule.

L. METER READINGS

If there is a meter reading discrepancy between the meter-inside versus the meter-outside (called the "remote read head"), it is the meter-inside that has precedence. Meter tampering is unlawful and may result in legal action.

M. METER TAMPERING CHARGE

Tampering with meter and meter appurtenances is prohibited. Tampering with meter and meter appurtenances will result in a fine** plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment and shall be imposed on the next water bill.

N. RETURNED CHECK CHARGE

There will be a charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

O. RESTORATION OF WATER SERVICE

A customer may request water service to be temporarily suspended and shut off at the curb valve. However, the customer will remain financially responsible for all monthly service charges and applicable capital surcharges due per billing cycle while service is suspended. Additionally, a service restoration fee upon water turn on will be added to the next billing cycle.

P. SERVICE TAMPERING CHARGE

Water service is turned on or off at the curb or the main by the DCWWA. Unauthorized persons are not permitted to turn water on or off at the curb valve or corporation stop. The owner of the affected property shall be subject to a service tampering charge of for each offense*** plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment and shall be imposed on the next water bill.

HPR- HYDE PARK REG WATER - 2027 PROPOSED BUDGET

	2026 Annual Budget	2027 Proposed
Revenues		
Metered Water Sales	3,519,285.96	2,582,409.76
Metered Water Sales	0.00	967,113.84
Non-Metered Water Sales	25,000.00	25,000.00
Service Permit	4,000.00	4,000.00
Water Interest, Penalties	75,000.00	80,134.00
Rental of Property	62,229.64	62,229.64
Dutchess County Support	2,415,126.91	2,405,707.16
General Services-County	68,133.93	67,948.56
Other Income/Fund Balance	0.00	60,000.00
Total Revenues	**6,168,776.44**	**6,254,542.96**
Expenses		
Accounting	5,046.75	4,518.37
Legal	10,000.00	10,000.00
Insurance	109,552.55	117,768.99
Telephone	8,406.00	8,341.00
Postage	12,176.10	8,297.84
Office Supplies	2,000.00	750.00
Annual Software Support and Maintenance Fee	55,059.12	36,773.68
Security	2,014.27	2,094.84
Dues & Subscriptions	400.00	400.00
Education & Conferences	5,370.00	5,370.00
Electric	145,000.00	174,000.00
Billing P.S.	153,500.40	109,387.68
Generator Maintenance	4,040.00	4,100.00
Bookkeeping P.S.	53,976.00	50,108.00
Heat	22,000.00	22,000.00
Authority Administration P.S.	879,802.06	860,953.12
Engineering	45,000.00	45,000.00
Permit Fees	1,000.00	1,000.00
Sanitation	494.88	494.88
Lab Costs	17,000.00	17,000.00
Testing Chemicals	6,327.77	6,908.53
Chemicals	160,000.00	160,000.00
Meter/Collection P.S.	32,085.39	53,728.67
Equip Repairs & Maint. (Plant)	110,000.00	110,000.00
Equip Repairs & Maint. (System	225,000.00	225,000.00
Plant Operations/Operations P.S.	1,320,964.21	1,415,140.57
Buildings and Grounds	25,000.00	25,000.00
Uniforms	6,500.00	6,500.00
Vehicle Maintenance	50,000.00	82,618.21
Capital Contingency	205,000.00	205,000.00
Interest (System Contribution to General)	12,800.10	12,632.86
BA Service Fee	68,133.93	67,948.56
Debt Service	2,415,126.91	2,405,707.16
Total Expenses	**6,168,776.44**	**6,254,542.96**

HPR - Zones A&B	**2026**	**2027**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (HPW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$305.00	$304.26	-$0.74	-0.24%
Total Average Annual Cost (HPW)	$1,069.64	$1,068.90	-$0.74	-0.07%
Staatsburg - Zone C	**2026**	**2027**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (SBW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$442.00	$440.60	-$1.40	-0.32%
Total Average Annual Cost (SBW)	$1,206.64	$1,205.24	-$1.40	-0.12%
HPR - Zone D	**2026**	**2027**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (ZDW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$670.00	$676.70	$6.70	1.00%
Total Average Annual Cost (ZDW)	$1,434.64	$1,441.34	$6.70	0.47%
HPR - Zone L	**2026**	**2027**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (ZLW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$233.00	$229.01	-$3.99	-1.71%
Total Average Annual Cost (ZLW)	$997.64	$993.65	-$3.99	-0.40%
Jeffrey Groves Estates - Zone I	**2026**	**2027**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (JGW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$435.00	$433.20	-$1.80	-0.41%
Total Average Annual Cost (JGW)	$1,199.64	$1,197.84	-$1.80	-0.15%
Pinebrook - Zone R	**$2,026.00**	**$2,027.00**	**Difference**	
Rate/Thousand Gallons	$9.12	$9.12	$0.00	0.00%
Average Annual Cost (PBW)	$764.64	$764.64	$0.00	0.00%
Annual Debt Service	$572.00	$553.50	-$18.50	-3.23%
Total Average Annual Cost (PBW)	$1,336.64	$1,318.14	-$18.50	-1.38%