DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

DUTCHESS COUNTY WATER DISTRICT ZONE J – SHORE HAVEN WATER SYSTEM

PROPOSED Water Rate Schedule - Effective January 1, 2027

A. WATER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING CLOSE OF THE BILLING CYCLE:

Billing Periods
January 1 – March 31
April 1 – June 30
July 1 – September 30
October 1 – December 31

B. WATER CHARGES

Metered Usage Rate: $68.39 per 1,000 gallons + $60.62 monthly service charge.

Non-Metered Usage Rate: A Fixed Water Sales Rate of $195.60 per month + $60.62 monthly service charge.

All customers subject to monthly service charge regardless of usage.

B. MISCELLANEOUS CHARGES

See following definitions.

Charges:	Rates:	
Property Transfer Charge - Buyer	$60.00	
Property Closing Charge - Seller	$85.00	
Returned Check Charge	$20.00	
Inaccessible Meter Charge	$100.00	*
Meter Re-Read Charge	$50.00	
Meter Tampering Charge	$50.00	**
Service Restoration Fee	$150.00	
Service Tampering Charge	$50.00	***

D. PAST DUE BILL CHARGE

All arrears of water rents, charges, and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

D. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

E. PROPERTY TRANSFER CHARGE - BUYER

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing of the new property owner. This fee will cover the cost of establishing a new customer account along with preparing pro-rated bills as needed for both the new and former owner.

F. PROPERTY CLOSING CHARGE - SELLER

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred

during the processing of account closeout.

G. RETURNED CHECK CHARGE

There will be a charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

H. INACCESSIBLE METER CHARGE (if applicable)

An inaccessible meter charge may be assessed *each month to customers who refuse to allow access to their property for meter installation, who fail to remove obstructions encumbering access to the water meter or its remote read head, and/or who refuse access to their property for an indoor meter reading.

I. MULTIPLE REGISTER METER CHARGE (if applicable)

Each register billed for gallonage plus service charge - see above schedule.

J. METER READINGS (if applicable)

If there is a meter reading discrepancy between the meter (located inside) versus the remote read head (located outside), it is the meter that has precedence. Meter tampering is unlawful and may result in legal action.

K. METER TAMPERING CHARGE

Tampering with meter and meter appurtenances is prohibited. Tampering with meter and meter appurtenances will result in a fine** plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment and shall be imposed on the next water bill.

L. RESTORATION OF WATER SERVICE

A customer may request water service to be temporarily suspended and shut off at the curb valve. However, the customer will remain financially responsible for all monthly service charges and applicable capital surcharges due per billing cycle while service is suspended. Additionally, a service restoration fee upon water turn on will be added to the next billing cycle.

M. SERVICE TAMPERING CHARGE

Water service is turned on or off at the curb or the main by the DCWWA. Unauthorized persons are not permitted to turn water on or off at the curb valve or corporation stop. The owner of the affected property shall be subject to a service tampering charge for each offense*** plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment and shall be imposed on the next water bill.

SHW- SHORE HAVEN WATER - 2027 PROPOSED BUDGET

	2026 Annual Budget	2027 Proposed
Revenues		
Metered Water Sales	241,194.19	170,171.68
Water Interest, Penalties	10,000.00	10,415.00
General Services-County	4,396.17	4,437.92
Dutchess County Support	172,931.82	174,605.11
Fund Balance	2,200.00	0.00
Metered Water Sales	0.00	70,561.68
Total Revenues	**430,722.18**	**430,191.39**
Expenses		
Accounting	220.71	195.14
Legal	100.00	100.00
Insurance	1,475.68	1,586.36
Telephone	84.00	82.00
Postage	542.12	368.22
Annual Software Support and Maintenance Fee	2,353.79	1,588.19
Security	900.00	900.00
BA Service Fee	4,396.17	4,437.92
Electric	13,500.00	16,200.00
Billing P.S.	6,562.16	4,724.22
Generator Maintenance	3,000.00	3,000.00
Bookkeeping P.S.	2,307.46	2,164.05
Authority Administration P.S.	61,479.92	59,265.69
Engineering	5,000.00	4,500.00
Permit Fees	180.00	180.00
Lab Costs	7,060.30	7,060.30
Testing Chemicals	4,500.00	4,500.00
Chemicals	10,000.00	10,000.00
Brine Hauling	35,000.00	35,000.00
Meter/Collection P.S.	1,371.66	2,320.43
Equip Repairs & Maint. (Plant)	20,000.00	16,000.00
Equip Repairs & Maint. (System)	20,000.00	20,000.00
Plant Operations/ Operations P.S.	46,764.75	49,990.05
Buildings and Grounds	9,035.00	9,495.00
Debt Service	172,931.82	174,605.11
Interest (System Contribution to General)	547.08	515.13
Vehicle Maintenance	1,409.56	1,413.58
Total Expenses	**430,722.18**	**430,191.39**

Water Rates for non-metered customers would lremain at a Flat Rate of $586.92/billing period in addition to a monthly service charge of $60.62 or $727.44/year.
This is an increase of 0.93% to the non-metered customer annual bill over the 2026 Rates.
Water rates for metered customers would be $68.39/thousand gallons in addition to a monthly service charge of $60.62/month. This represents an increase of 1.07% to the average customer annual bill over 2026.

	2026	2027	Difference	
Rate/Thousand Gallons	$68.39	$68.39	$0.00	0.00%
Average Annual Cost	$2,462.11	$2,490.07	$27.96	1.14%
Annual Debt Service	$1,489.00	$1,503.30	$14.30	0.96%
Total Average Annual Cost	$3,951.11	$3,993.37	$42.26	1.07%
Average Annual Cost (Non-Metered)	$4,536.16	$4,578.42	$42.26	0.93%