DUTCHESS COUNTY WATER AND WASTEWATER AUTHORITY

DUTCHESS COUNTY WATER DISTRICT ZONE X – TIVOLI WATER SYSTEM

PROPOSED Water Rate Schedule - Effective January 1, 2027

A. WATER CHARGES ARE BILLED TO THE PROPERTY OWNER WITHIN A REASONABLE TIME FOLLOWING THE CLOSE OF THE BILLING CYCLE:

Billing Period
December 1, 2026 – February 28, 2027
March 1 – May 31
June 1 – August 31
September 1 – November 30
December 1 – February 29, 2028*

* Rates subject to change January 1, 2028

B. WATER CHARGES

Metered Usage Charge per billing period (tiered rate):

Tiered Rate Structure

Usage	Rate Per 1,000 Gal:
0 to 10,000	$14.19
10,001 to 20,000	$15.68
20,001 to 30,000	$16.30
30,001 to 40,000	$17.75
40,001 and up	$19.01

There is a minimum charge of $141.90 per billing period for usage up to and including 10,000 gallons. All customers are subject to the minimum charge regardless of usage.

C. MISCELLANEOUS CHARGES

See following definitions.

Charges:	Rates:	
Property Transfer Charge - Buyer	$60.00	
Property Closing Charge - Seller	$85.00	
Inaccessible Meter Charge	$100.00	*
Meter Re-Read Charge	$50.00	
Meter Tampering Charge	$50.00	**
Returned Check Charge	$20.00	
Service Restoration Fee	$150.00	
Service Tampering Charge	$50.00	***

D. PAST DUE BILL CHARGE

All arrears of water rents, charges, and penalties after each due date shall be subject to interest computed at the annual rate of 21% or 5.25% per billing period.

E. RELEVY OF UNPAID BILLS

In September/October of each year all accounts in arrears will be referred to the property tax collector for inclusion on the following year's January tax bill. Included in these amounts will be a late charge of up to 4 months for the total amount due.

F. PROPERTY TRANSFER CHARGE - BUYER

There will be a charge assessed each time title to a property changes or transfers. The charge will appear on the next scheduled billing of the new property owner. This fee will cover the cost of establishing a new customer account along with preparing pro-rated bills as needed for both the new and former owner. A total fee of $75.00 will be charged to customers served by both the sewer AND water system.

G. PROPERTY CLOSING CHARGE - SELLER

There will be a charge assessed to the current owner each time title to a property changes or transfers. The charge will appear on the final bill due on account and presented at closing of the property. This fee will cover operational and administrative costs incurred during the processing of account closeout. A total fee of $100.00 will be charged to customers served by both the sewer AND water system.

H. SPRINKLER SYSTEM CHARGE

Service charge only for size of service line supplying the fire sprinkler system.

I. INACCESSIBLE METER CHARGE

An inaccessible meter charge may be assessed *each month to customers who refuse to allow access to their property for meter installation, who fail to remove obstructions encumbering access to the water meter or its remote read head, and/or who refuse access to their property for an indoor meter reading.

J. MULTIPLE REGISTER METER CHARGE

Each register billed for gallonage plus service charge - see above schedule.

K. METER READINGS

If there is a meter reading discrepancy between the meter (located inside) versus the remote read head (located outside), it is the meter that has precedence. Meter tampering is unlawful and may result in legal action.

L. METER TAMPERING CHARGE

Tampering with meter and meter appurtenances is prohibited. Tampering with meter and meter appurtenances will result in a fine per violation**, plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment. Each day said violation continues shall constitute a separate violation and will be imposed on the next water bill.

M. RETURNED CHECK CHARGE

There will be a charge for each returned check. The Dutchess County Water and Wastewater Authority (DCWWA) reserves the right not to accept checks in the future.

N. RESTORATION OF WATER SERVICE

A customer may request water service to be temporarily suspended and shut off at the curb valve. However, the customer will remain financially responsible for all monthly service

charges and applicable capital surcharges due per billing cycle while service is suspended. Additionally, a service restoration fee upon water turn on will be added to the next billing cycle.

O. SERVICE TAMPERING CHARGE

Water service is turned on or off at the curb or the main by the DCWWA. Unauthorized persons are not permitted to turn water on or off at the curb valve or corporation stop. The owner of the affected property shall be subject to a service tampering charge for each violation***, plus a surcharge for labor and materials for replacing and/or repairing the tampered equipment. Each day said violation continues shall constitute a separate violation and will be imposed on the next water bill.

TVW- TIVOLI WATER - 2027 PROPOSED BUDGET

	2026 Annual Budget	2027 Proposed
Revenues		
Metered Water Sales	354,415.53	368,280.86
Water Interest, Penalties	6,000.00	6,888.00
General Services-County	3,175.81	3,210.09
Dutchess County Support	125,842.55	126,963.91
Total Revenues	**489,433.89**	**505,342.86**
Expenses		
Accounting	1,067.15	943.51
Legal	250.00	250.00
Insurance	11,300.50	12,148.04
Telephone	1,965.00	1,956.00
Postage	2,621.18	1,780.38
Office Supplies	150.00	250.00
Annual Software Support and Maintenance Fee	10,411.40	8,538.76
Security	520.00	520.00
BA Service Fee	3,175.81	3,210.09
Education & Conferences	230.00	230.00
Electric	15,000.00	18,000.00
Billing P.S.	31,728.38	22,841.86
Bookkeeping P.S.	11,156.70	10,463.29
Authority Administration P.S.	69,570.96	69,358.96
Permit Fees	180.00	180.00
Lab Costs	3,052.85	3,052.85
Testing Chemicals	2,000.00	1,000.00
Chemicals	5,000.00	4,850.00
Meter/Collection P.S.	3,818.00	6,458.93
Equip Repairs & Maint. (Plant)	20,000.00	20,000.00
Equip Repairs & Maint. (System)	60,000.00	78,000.00
Plant Operations/ Operations P.S.	76,107.33	81,196.11
Buildings and Grounds	3,000.00	2,000.00
Uniforms	225.00	225.00
Vehicle Maintenance	6,815.31	6,834.74
Debt Service	125,842.55	126,963.91
Interest (System Contribution to General)	2,645.77	2,490.43
Property Lease	21,600.00	21,600.00
Total Expenses	**489,433.89**	**505,342.86**

Tiered Rate as Follows: Base Rate of $141.90 or $14.19/Thousand for up to 10,000 gallons,
10,000 - 20,000: $15.68/Thousand, 20,001 - 30,000: $16.30/Thousand
30,001 - 40,000: $17.75/Thousand, >40,0001: $19.01/Thousand
This rate would reflect a 3.58% increase of 2026

	2026	2027	Difference	
Rate/Thousand Gallons	$13.58	$14.19	$0.61	4.49%
Average Annual Cost	$543.20	$567.60	$24.40	4.49%
Annual Debt Service	$239.00	$242.50	$3.50	1.46%
Total Average Annual Cost	$795.78	$824.29	$28.51	3.58%