

December
2022

FFY 2022 Annual Listing of Obligated Projects

The Annual Listing of Federally Funded Transportation Projects in
Dutchess County

DUTCHESS COUNTY
TRANSPORTATION COUNCIL

Better ways from here to there

DISCLAIMER

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

TITLE VI STATEMENT

The Dutchess County Transportation Council (DCTC) is committed to compliance with Title VI of the Civil Rights Act of 1964, Restoration Act of 1987, and all related rules and statutes. DCTC assures that no person or group(s) of persons shall, on the grounds of race, color, age, disability, national origin, gender, or income status, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under all programs, services, or activities administered by the DCTC, whether those programs and activities are federally funded or not. It is also the policy of the DCTC to ensure that all of its programs, policies, and other activities do not have disproportionate adverse effects on minority and low income populations. Additionally, the DCTC will provide meaningful access to services for persons with Limited English Proficiency.



85 Civic Center Plaza, Suite 107
Poughkeepsie, NY 12601
(845) 486-3600
dctc@dutchessny.gov
dutchessny.gov/dctc

Background

The [Dutchess County Transportation Council \(DCTC\)](#) serves as the designated Metropolitan Planning Organization (MPO) for Dutchess County. In accordance with the provisions set forth in the current federal transportation law – the [Infrastructure Investment and Jobs Act \(IIJA\)](#) (PL 117-58) – and 23 U.S.C. 134 and 49 U.S.C. 5303, we are tasked with carrying out a cooperative and comprehensive multimodal transportation planning process.

Federal transportation law requires that a U.S. Census-designated Urbanized Area be represented by an MPO, which is responsible for ensuring that federal highway and transit dollars are committed through a locally driven, comprehensive planning process. We provide a forum for state and local officials to coordinate transportation issues and reach consensus on transportation plans and funding for transportation projects. We also strive to ensure that our federally funded projects are the products of a credible planning program, meeting the goals and priorities of the metropolitan area.

Purpose

The Transportation Improvement Program (TIP) serves as the five-year capital program of transportation projects that are wholly or partially paid for with funding from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA). To ensure that the public has an accurate

understanding of how federal funds are spent on transportation projects, IIJA requires that organizations responsible for approving a TIP publish an Annual Listing of Obligated Projects for the most recently completed fiscal year. This report covers federal obligations for Federal Fiscal Year (FFY) 2022 from the FFY 2020-2024 TIP. This is the last obligation report for the 2020-2024 TIP, as it was superseded by the [FFY 2023-2027 TIP](#) on August 31, 2022.

The TIP lists the intended schedule and estimated cost for each phase of a transportation project. However, project schedules and costs often change. The TIP is updated to reflect current project schedules and costs prior to obligating phases but does not provide precise accounting-level costs and schedules.

What are project obligations?

One might think of obligating funds as setting up a checking account for a purchase and then making an initial deposit. To begin work on any phase of a transportation project, federal funds must be obligated. This means that the funds are reserved for the project and can be drawn by the project sponsor to pay for project expenses as they occur. These expenses may include paying an engineering consultant to design the project, purchasing right-of-way, paying construction contractors to do the actual work, or reimbursing payroll costs for agency employees managing the project.

Do project obligations mean the work is underway?

Not always. Project obligations are made to allow a project phase to begin, but it takes time to start work once each

phase is obligated. For example, once the construction phase is obligated, the project can be advertised for bids. The advertisement period can vary depending on the size and complexity of the project. Bids are then opened, evaluated, and the project awarded to a contractor. This process can create a three to four-month lag between initial obligation and noticeable work performed by the contractor at the site.

There are instances when a project phase is obligated, but work is not started or completed in a timely manner; these are generally due to competing priorities of the project sponsor. If there is a question on the status of a specific project, we recommend contacting the project sponsor.

Project Listing

The tables on pp. 5-7 identify projects that had federal funds obligated during FFY 2022 (October 1, 2021 – September 30, 2022) and the phases for which those funds were obligated. The tables are split into two parts: FHWA-funded projects and FTA-funded projects, and include the following data about each project:

- **PIN (Project Identification Number):** A NYSDOT-derived number, unique to the project, which is used by agencies to identify and track the project.
- **Project Description:** A summary of the project, generally limited to its category, scope, and location. Project descriptions and locations can be viewed online using our [TIP Viewer](#).
- **Project Sponsor:** The agency responsible for managing the project.
- **Total Project Cost:** The total amount of federal, state, and local funds budgeted for the project (in millions of dollars).
- **Federal Funds Programmed on the TIP:** The total amount of federal funds (in millions of dollars) programmed for the project on the current TIP.
- **Project Phases Obligated in FFY 2022:** The phases of work for which federal funding was obligated. Only those phases that had federal funds obligated during the FFY are listed. Note that FTA-funded projects do not identify individual phases as for FHWA-funded projects. Most transit agencies use federal funds to purchase capital equipment or operate services and do not use them to build infrastructure projects. Below are the typical phases included in the TIP:
 - **Scoping:** Includes meetings with project developers and designers, local government representatives, and other involved parties. Decisions are made about the specific elements that will be included in the project and the range of design alternatives that will be investigated.
 - **Preliminary Design:** Covers basic engineering work on each alternative, traffic studies, and environmental and other analyses. This also includes outreach to gather community input on the project. This phase ends with the selection and approval of a preferred design alternative.

- **Detailed Design:** Development of the plans and specifications that the construction team will use for the project.
 - **Right-of-Way (ROW) Incidentals:** Preparatory work done prior to the acquisition of right-of way (property).
 - **Right-of-Way (ROW) Acquisition:** Acquisition of right-of-way (property) necessary to complete the project, through the purchase of property or easements.
 - **Construction:** Includes construction and related activities, beginning with the letting of the contract, through the award of the contract, actual construction, and acceptance of all construction work.
 - **Construction Inspection:** Ongoing inspection activities to ensure that construction conforms to accepted specifications. This work is often contracted out to a separate entity.
 - **Miscellaneous:** Often associated with transit projects, this can include the purchase of buses or support vehicles, operating bus services, and conducting preventative maintenance. In some cases, such as a train station improvement or bus garage expansion, this phase can represent the construction of facilities.
- **Federal Funding Program:** The specific federal funding program that the obligated funds originate from. Below are the most common programs included in the TIP:
 - **Congestion Mitigation and Air Quality Improvement Program (CMAQ):** Funds projects that improve air quality and reduce congestion, such as signal improvements, intersection improvements, new turning lanes, and other operational improvements.
 - **High Priority Project (HPP):** Funds projects explicitly identified by Congress outside of the routine TIP project selection or planning process. Also known as earmarks.
 - **Highway Safety Improvement Program (HSIP):** Funds projects that reduce fatalities and serious injuries on highway facilities.
 - **Highway Safety Improvement Program-Rail (HSIP RAIL):** Funds projects that improve safety at railroad crossings.
 - **National Highway Performance Program (NHPP):** Funds projects that maintain or improve the performance of the [National Highway System \(NHS\)](#). Eligible activities include the reconstruction and rehabilitation of NHS roads and bridges, as well as safety improvements on the NHS.
 - **Surface Transportation Block Grant Program-Flex (STBG Flex):** Funds projects that preserve and improve highways, bridges, and walking and bicycling facilities on [federal-aid eligible roads](#).
 - **Surface Transportation Block Grant Program-Large Urban (STBG Large Urban):** Funds projects that preserve and improve highways, bridges, and walking and

bicycling facilities on [federal-aid eligible roads](#) in urbanized areas over 200,000 in population.

- **Surface Transportation Block Grant Program-Off System Bridge (STBG Off System Bridge):** Funds the construction and rehabilitation of bridges not located on a federal-aid highway (also known as off-system bridges).
- **Transportation Alternatives Program (TAP):** Funds projects that improve non-motorized transportation, such as new walking and bicycling facilities, recreational trails, and safe routes to school.
- **FTA Section 5307 (FTA 5307):** Funds capital and operating assistance for transit in large urbanized areas. Eligible activities include capital investments such as replacing buses, purchasing safety and security equipment, constructing passenger facilities, conducting preventative maintenance, and providing mobility management services.
- **FTA Section 5310 (FTA 5310):** Funds projects that address the mobility needs of older adults and persons with disabilities, especially where public transportation services are unavailable or not sufficient. Funds are available to non-profit organizations or public agencies to purchase and operate vehicles or for mobility management services.
- **FTA Section 5337 (FTA 5337):** Funds capital projects that support fixed guideway systems (including rail, bus rapid transit, and passenger ferries) and high intensity bus

systems such as those operating in High Occupancy Vehicle (HOV) lanes. Projects are focused on improvements needed to maintain a state of good repair.

- **FTA Section 5339 (FTA 5339):** Funds the purchase and rehabilitation of buses and related equipment, and the construction of bus-related facilities.
- **Federal Funds Obligated in FFY 2022:** The total amount of federal funds (in millions of dollars) obligated in FFY 2022.
- **Federal Funds Remaining for Obligation:** The total amount of federal funds (in millions of dollars) that remain to be obligated for the project in future years.

Summary

In FFY 2022, sponsors obligated over \$36.1 million in federal transportation funding for a variety of state, county, and local transportation projects in Dutchess County. This included \$28.6 million in FHWA funding for road, bridge, and sidewalk projects, and \$7.5 million in FTA funding for bus transit projects.

FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL ESTIMATED PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2022	FEDERAL FUNDING PROGRAM	FEDERAL FUNDS OBLIGATED IN FFY 2022	FEDERAL FUNDS REMAINING FOR OBLIGATION
801449	REPAIR OR REPLACE DEFICIENT BRIDGE ELEMENTS ON THE ROUTE 82 BRIDGE (BIN 1032300) OVER THE METRO-NORTH RAIL LINE IN HOPEWELL JUNCTION. TOWN OF EAST FISHKILL.	NYSDOT	\$9.500	\$7.600	RIGHT OF WAY INCIDENTALS	STBG FLEX	\$0.016	\$6.784
812747	RESURFACE THE TACONIC STATE PARKWAY (TSP) FROM I-84 IN THE TOWN OF EAST FISHKILL TO ROUTE 55 IN THE TOWN OF LAGRANGE.	NYSDOT	\$9.900	\$7.920	CONSTRUCTION & CONSTRUCTION INSPECTION	NHPP	\$0.861	\$0.000
812749	REPAVE THE TACONIC STATE PARKWAY (TSP) FROM TYRREL RD TO WILLOW LN IN THE TOWNS OF PLEASANT VALLEY AND CLINTON.	NYSDOT	\$15.251	\$10.793	CONSTRUCTION & CONSTRUCTION INSPECTION	NHPP	\$7.689	\$0.000
875730	RECONSTRUCT FISHKILL AVE FROM THE BEACON CITY LINE TO MAIN ST IN THE CITY OF BEACON. PROJECT INCLUDES RESURFACING PAVEMENT, REPLACING SIGNALS, AND REHABILITATING DRAINAGE, CURBS, AND SIDEWALKS.	CITY OF BEACON	\$6.703	\$5.363	RIGHT-OF-WAY ACQUISITION, RIGHT-OF-WAY INCIDENTALS, CONSTRUCTION, & CONSTRUCTION INSPECTION	STBG LG URBAN	\$5.228	\$0.000
875780	RECONSTRUCT TELLER AVE FROM MAIN ST TO WOLCOTT AVE IN THE CITY OF BEACON.	CITY OF BEACON	\$2.350	\$1.900	DETAILED DESIGN, RIGHT-OF-WAY ACQUISITION, & RIGHT-OF-WAY INCIDENTALS	STBG LG URBAN	\$0.049	\$1.851
875983	REPLACE THE WASHINGTON ST BRIDGE (BIN 2262670) OVER THE FALLKILL CREEK IN THE CITY OF POUGHKEEPSIE.	CITY OF POUGHKEEPSIE	\$9.596	\$7.977	RIGHT-OF-WAY ACQUISITION	STBG LG URBAN	\$0.368	\$7.677
876190	CONSTRUCT A NEW ADA COMPLIANT SIDEWALK ALONG ROUTE 9 (NORTHBOUND) IN THE TOWN OF HYDE PARK. PROJECT INCLUDES NEW TREES AND LIGHTING ALONG 1,600 FEET OF ROUTE 9.	TOWN OF HYDE PARK	\$1.068	\$0.866	CONSTRUCTION & CONSTRUCTION INSPECTION	TAP	\$0.866	\$0.000
876195	REPLACE THE CAROL DR BRIDGE (BIN 2262780) OVER THE FISHKILL CREEK IN THE TOWN OF EAST FISHKILL.	TOWN OF EAST FISHKILL	\$3.936	\$3.149	PRELIMINARY DESIGN, RIGHT-OF-WAY ACQUISITION, RIGHT-OF-WAY INCIDENTALS, CONSTRUCTION, & CONSTRUCTION INSPECTION	STBG OFF SYSTEM BRIDGE	\$3.167	\$0.000
876196	REPLACE THE GARDEN ST BRIDGE (BIN 2262680) OVER THE FALLKILL CREEK IN THE CITY OF POUGHKEEPSIE.	CITY OF POUGHKEEPSIE	\$4.133	\$3.584	RIGHT-OF-WAY ACQUISITION & RIGHT-OF-WAY INCIDENTALS	STBG OFF SYSTEM BRIDGE	\$0.033	\$3.307

FEDERAL HIGHWAY ADMINISTRATION (FHWA) FUNDS (\$-MILLIONS) CONT'D

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL ESTIMATED PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERALLY FUNDED PHASES OBLIGATED IN FFY 2022	FEDERAL FUNDING PROGRAM	FEDERAL FUNDS OBLIGATED IN FFY 2022	FEDERAL FUNDS REMAINING FOR OBLIGATION
881371	REHABILITATE STRUCTURES THAT CARRY ROUTE 22 OVER WASSAIC CREEK (BIN 1016750) IN THE TOWN OF AMENIA (PART OF A MULTI-COUNTY PROJECT).	NYSDOT	\$10.796	\$8.837	PRELIMINARY DESIGN	NHPP	\$0.200	\$8.637
881425	REPAIR OR REPLACE STORM WATER CATCH BASINS ALONG THE TACONIC STATE PARKWAY IN DUTCHESS COUNTY.	NYSDOT	\$1.400	\$1.120	CONSTRUCTION	NHPP	\$0.235	\$0.885
881427	REPAIR OR REPLACE STORM WATER CATCH BASINS ALONG ROUTE 9 IN THE TOWNS OF HYDE PARK AND POUGHKEEPSIE, AND CITY OF POUGHKEEPSIE.	NYSDOT	\$1.725	\$1.420	DETAILED DESIGN	STBG FLEX	\$0.040	\$1.380
881555	REPAVE ROUTE 9 FROM ROUTE 9D TO ROUTE 113 (SPACKENKILL RD) IN THE TOWN OF POUGHKEEPSIE. PROJECT INCLUDES NEW ADA COMPLIANT CURB RAMPS WHERE NEEDED.	NYSDOT	\$11.500	\$9.200	CONSTRUCTION & CONSTRUCTION INSPECTION	NHPP	\$7.951	\$0.000
882354	EXPAND AND IMPROVE THE EXISTING PARK & RIDE LOT ON THE TACONIC STATE PARKWAY (TSP) AT EXIT 38 ON ROUTE 52 IN THE TOWN OF EAST FISHKILL. ALSO CONSTRUCT A NEW LOT ON THE WEST SIDE OF THE TSP TO ADDRESS CAPACITY ISSUES.	NYSDOT	\$2.475	\$1.980	CONSTRUCTION	CMAQ	\$0.589	\$0.000
893235	RAIL CROSSING IMPROVEMENTS AT CORBIN RD IN THE VILLAGE/TOWN OF PAWLING.	NYSDOT	\$1.031	\$1.031	CONSTRUCTION	HSIP RAIL	\$1.031	\$0.000
893321	RAIL CROSSING IMPROVEMENTS AT MAIN ST IN THE VILLAGE OF PAWLING.	NYSDOT	\$0.307	\$0.307	CONSTRUCTION	HSIP RAIL	\$0.307	\$0.000
TOTAL FHWA FUNDED PROJECTS IN DUTCHESS COUNTY			\$91.671	\$73.047			\$28.737	\$30.531

FEDERAL TRANSIT ADMINISTRATION (FTA) FUNDS (\$-MILLIONS)

PIN	PROJECT DESCRIPTION	PROJECT SPONSOR	TOTAL ESTIMATED PROJECT COST	TOTAL FEDERAL FUNDS PROGRAMMED ON TIP	FEDERAL FUNDING PROGRAM	FEDERAL FUNDS OBLIGATED IN FFY 2022	FEDERAL FUNDS REMAINING FOR OBLIGATION
8TD019	PURCHASE SIX (6) HEAVY-DUTY BUSES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$3.304	\$3.304	FTA 5339	\$0.766	\$0.000
8TD028	PURCHASE TWO (2) TRANSIT SUPPORT VEHICLES FOR DUTCHESS COUNTY PUBLIC TRANSIT.	DUTCHESS	\$0.095	\$0.095	FTA 5339	\$0.095	\$0.000
8TD030	BUS FACILITY IMPROVEMENTS FOR DUTCHESS COUNTY PUBLIC TRANSIT. PROJECT INCLUDES REPLACING THE HVAC SYSTEM AND RENOVATING INTERIOR SPACES.	DUTCHESS	\$5.535	\$4.428	FTA 5307	\$4.428	\$0.000
8TRD32	PREVENTIVE MAINTENANCE ACTIVITIES TO SUPPORT TRANSIT SERVICES FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM.	DUTCHESS	\$6.918	\$5.536	FTA 5307	\$1.238	\$2.000
8TRD91	OPERATING ASSISTANCE FOR THE DUTCHESS COUNTY PUBLIC TRANSIT SYSTEM TO SUPPORT TRANSIT SERVICE IN DUTCHESS COUNTY.	DUTCHESS	\$19.248	\$9.624	FTA 5307	\$1.000	\$2.942
TOTAL FTA FUNDED PROJECTS IN DUTCHESS COUNTY			\$35.100	\$22.987		\$7.527	\$4.942